

(All dollars in thousands)			Governor			Governor			House			House			Senate			Senate			Conference			Conference		
		Fund	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21
1																										
2																										
3	Office of Higher Education																									
4																										
5	Minnesota Reconnect Adult Promise Program	GEN	-	1,364	1,364	1,169	-	1,169	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	Two Year Occupational Pilot Program	GEN	(1,000)	-	(1,000)	-	-	-	(1,000)	-	(1,000)	-	-	-	(1,000)	-	(1,000)	-	-	-	(1,000)	-	(1,000)	-	-	
7	Minnesota State Grant	GEN	-	1,100	1,100	1,100	1,100	2,200	-	350	350	-	-	-	-	300	300	-	-	-	-	300	300	-	-	
8	Spinal Cord and Traumatic Brain Injury Research	GEN	-	(3,000)	(3,000)	(3,000)	(3,000)	(6,000)	-	(3,000)	(3,000)	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	
9	Spinal Cord and Traumatic Brain Injury Transfer to SPR Fund	GEN	-	3,000	3,000	3,000	3,000	6,000	-	3,000	3,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	
11	Ag Educators Loan Foregiveness	GEN	-	-	-	-	-	-	-	100	100	-	-	-	-	100	100	-	-	-	-	100	100	-	-	
12	Student Loan Debt Counseling	GEN	-	-	-	-	-	-	-	50	50	-	-	-	-	50	50	-	-	-	-	50	50	-	-	
14	Teacher Preparation Program Design Grant	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	50	50	-	-	-	-	50	50	-	-	
15	Office of Higher Education - TOTAL	GEN	(1,000)	2,464	1,464	2,269	1,100	3,369	(1,000)	500	(500)	-	-	-	(1,000)	500	(500)	-	-	-	(1,000)	500	(500)	-	-	
16																										
17	Minnesota State																									
18	ISRS - Next Generation Data System	GEN	-	8,500	8,500	8,500	8,500	17,000	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	
19	Campus Support	GEN	-	10,000	10,000	-	-	-	-	4,000	4,000	-	-	-	-	-	-	-	-	-	-	3,000	3,000	-	-	
20	Workforce Dev Scholarships	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	-	-	-	-	500	500	-	-	
21	Cyber Security Training Programs - Metro State University	GEN	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
23																										
24	Minnesota State - TOTAL	GEN	-	18,500	18,500	8,500	8,500	17,000	-	5,000	5,000	-	-	-	-	1,500	1,500	-	-	-	-	3,500	3,500	-	-	
25																										
26	University of Minnesota																									
27	Resident Undergraduate Tuition Relief	GEN	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
29	Operations and Maintenance	GEN	-	-	-	-	-	-	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
30	University of Minnesota - TOTAL		-	10,000	10,000	-	-	-	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
31																										
32																										
33																										
34	Net General Fund Spending		(1,000)	30,964	29,964	10,769	9,600	20,369	(1,000)	6,000	5,000	-	-	-	(1,000)	2,000	1,000	-	-	-	(1,000)	4,000	3,000	-	-	
35																										
36																										
37	Transfer - IN																									
38	Spinal Cord and Traumatic Brain Injury Transfer to SPR Fund	SR	-	3,000	3,000	3,000	3,000	6,000	-	3,000	3,000	3,000	3,000	6,000	-	3,000	3,000	3,000	3,000	6,000	-	3,000	3,000	3,000	3,000	
39	Transfer to Special Revenue Fund - TOTAL	SR	-	3,000	3,000	3,000	3,000	6,000	-	3,000	3,000	3,000	3,000	6,000	-	3,000	3,000	3,000	3,000	6,000	-	3,000	3,000	3,000	3,000	
40																										
41	Transfer - OUT																									
42	Spinal Cord and Traumatic Brain Injury Transfer to SPR Fund	GEN	-	(3,000)	(3,000)	(3,000)	(3,000)	(6,000)	-	(3,000)	(3,000)	(3,000)	(3,000)	(6,000)	-	(3,000)	(3,000)	(3,000)	(3,000)	(6,000)	-	(3,000)	(3,000)	(3,000)	(3,000)	
43	Transfer Out of General Fund - TOTAL	GEN	-	(3,000)	(3,000)	(3,000)	(3,000)	(6,000)	-	(3,000)	(3,000)	(3,000)	(3,000)	(6,000)	-	(3,000)	(3,000)	(3,000)	(3,000)	(6,000)	-	(3,000)	(3,000)	(3,000)	(3,000)	
44																										
45																										