

| | | | |
|----|---|--------------------|----------------|
| 6 | 2018 Capital Budget & LCCMR - Ch. 214 | | |
| 7 | (all figures in thousands 000's) | | |
| | AGENCY | | |
| | Appropriation Title | | |
| | <i>Rider within appropriation or Grant to Political Subdivision</i> | Fund | Ch. 214 |
| 6 | UNIVERSITY OF MINNESOTA | | |
| 7 | | | |
| 8 | Higher Education Asset Preservation and Replacement (HEAPR) | GO | 45,000 |
| 9 | Crookston Campus - Dowell Hall and Owen Hall | GO | 3,200 |
| 10 | Morris Campus - Humanities Building and Blakely Hall | GO | 3,200 |
| 11 | Pillsbury Hall Capital Renewal | GO | 24,000 |
| 12 | Glensheen Asset Preservation | GO | 4,000 |
| 13 | | | |
| 14 | | Total - GO | 79,400 |
| 15 | MINNESOTA STATE | | |
| 16 | | | |
| 17 | Higher Education Asset Preservation and Replacement (HEAPR) | GO | 45,000 |
| 18 | Bemidji State University - Academic Learning Center Design and Renovation | GO/UF | 22,512 |
| 19 | Rochester CTC - Memorial and Plaza Halls Demolition, Design, and Renovation | GO/UF | 22,853 |
| 20 | MSU, Mankato - Clinical Sciences Phase 2 Design and Renovation | GO/UF | 6,478 |
| 21 | Anoka-Ramsey Community College - Nursing and Business Renovation, Design | GO/UF | 569 |
| 22 | Century College - Applied Technology Center, East Campus | GO/UF | 6,362 |
| 23 | Normandale Community College - Classroom and Student Services Renovation | GO/UF | 12,636 |
| 24 | Minnesota State University Moorhead - Weld Hall Renovation, Design | GO/UF | 628 |
| 25 | Inver Hills CC - Technology and Business Center Renovation, Design | GO/UF | 698 |
| 26 | Riverland CC - Industrial Center Design, Construction, and Renovation | GO/UF | 10,122 |
| 27 | Fond du Lac Tribal and Community College - Renovation | GO/UF | 1,157 |
| 28 | | | |
| 29 | | Total - UF | 28,005 |
| 30 | | Total - GO | 101,010 |
| 31 | | Total | 129,015 |
| 32 | EDUCATION | | |
| 33 | | | |
| 34 | Library Construction Grants | GO | 1,000 |
| 35 | School Safety Grants | GF | 25,000 |
| 36 | Education - Grants to Political Subdivisions | | |
| 37 | ISD 38 (Red Lake) Facility Projects | MAX | 14,000 |
| 38 | Cosmos ACG School | GO | 5,000 |
| 39 | Warroad School District - Northwest Angle School | GF | 600 |
| 40 | | | |
| 41 | | Total - MAX Effort | 14,000 |
| 42 | | Total - GF | 25,600 |
| 43 | | Total - GO | 6,000 |
| 44 | | Total | 45,600 |

| | | | | |
|---|--|--|-------------------|----------------|
| 2018 Capital Budget & LCCMR - Ch. 214 | | | | |
| <i>(all figures in thousands 000's)</i> | | | | |
| AGENCY | | | | |
| Appropriation Title | | | | |
| <i>Rider within appropriation or Grant to Political Subdivision</i> | | | Fund | Ch. 214 |
| 45 | MINNESOTA STATE ACADEMIES | | | |
| 46 | | | | |
| 47 | Asset Preservation | | GO | 2,000 |
| 48 | | | | |
| 49 | | | Total - GO | 2,000 |
| 50 | PERPICH CENTER FOR ARTS EDUCATION | | | |
| 51 | | | | |
| 52 | Asset Preservation | | GO | 250 |
| 53 | | | | |
| 54 | | | Total - GO | 250 |
| 55 | DEPARTMENT OF NATURAL RESOURCES | | | |
| 56 | | | | |
| 57 | Asset Preservation | | GO | 26,581 |
| 58 | Flood Hazard Mitigation | | GO | 20,000 |
| 59 | Acquisition and Betterment of Buildings | | GO | 6,000 |
| 60 | Improving Accessibility to State Parks and Recreation Areas | | GO | 500 |
| 61 | State Trails - Blufflands Harmony to Iowa | | GO | 1,500 |
| 62 | State Trails - Chester Woods | | GO | 2,500 |
| 63 | Glendalough State Park | | GO | 750 |
| 64 | Lake Vermillion / Soudan State Park | | GO | 4,000 |
| 65 | State Trails - Mill Towns | | GO | 500 |
| 66 | State Trails - Shooting Star | | GO | 250 |
| 67 | State Forest Reforestation and Stand improvement | | GO | 3,000 |
| 68 | Departments of Natural Resources - Grants to Political Subdivisions | | | |
| 69 | Aitkin County - Mille Lacs-Malmo East ATV loop | | GO | 1,500 |
| 70 | City of Babbitt - Recreation Area | | GO | 1,300 |
| 71 | City of Cohasset - Trail | | GO | 1,000 |
| 72 | City of Ely - Trailhead Development | | GO | 1,360 |
| 73 | City of Grand Marais - Water Access Project | | GO | 2,000 |
| 74 | City of LaCrescent - Wagon Wheel Trail | | GO | 2,500 |
| 75 | Olmsted County - Lake Zumbro Sedimentation Removal | | GO | 640 |
| 76 | Saint Louis & Lake Counties Regional Railroad Authority - Mesabi Trail | | GO | 1,138 |
| 77 | City of Stillwater - Saint Crox Riverbank Restoration | | GO | 1,650 |
| 78 | | | | |
| 79 | | | Total - GO | 78,669 |
| 80 | POLLUTION CONTROL AGENCY | | | |
| 81 | | | | |
| 82 | Becker County - Solid Waste Facility | | GO | 750 |
| 83 | | | | |
| 84 | | | Total - GO | 750 |

| | | |
|---|---|------------------|
| 2018 Capital Budget & LCCMR - Ch. 214 | | |
| <i>(all figures in thousands 000's)</i> | | |
| AGENCY | | |
| Appropriation Title | | |
| <i>Rider within appropriation or Grant to Political Subdivision</i> | | |
| | Fund | Ch. 214 |
| 85 | BOARD OF WATER AND SOIL RESOURCES | |
| 86 | | |
| 87 | Local Government Roads Wetlands Replacement Program | GO 6,700 |
| 88 | BWSR Grants to Political Subdivisions | |
| 89 | Minnesota River Basin Area II | GO 700 |
| 90 | | |
| 91 | Total - GO | 7,400 |
| 92 | Rural Finance Authority Loans | UF 35,000 |
| 93 | MINNESOTA ZOOLOGICAL GARDENS | |
| 94 | | |
| 95 | Asset Preservation | GO 6,000 |
| 96 | | |
| 97 | Total - GO | 6,000 |
| 98 | ADMINISTRATION | |
| 99 | | |
| 100 | Statewide CAPRA | GO 5,000 |
| 101 | Capitol Complex Security Upgrades | GO 10,000 |
| 102 | | |
| 103 | Total -GO | 15,000 |
| 104 | AMATEUR SPORTS COMMISSION | |
| 105 | | |
| 106 | NSC Asset Preservation | GO 1,000 |
| 107 | | |
| 108 | Total - GO | 1,000 |
| 109 | MILITARY AFFAIRS | |
| 110 | | |
| 111 | Brainerd Readiness Center | GO 4,143 |
| 112 | Grand Rapids Readiness Center | GO 2,126 |
| 113 | St Cloud Readiness Center | GO 4,450 |
| 114 | Wadena Readiness Center | GO 2,157 |
| 115 | | |
| 116 | Total - GO | 12,876 |
| 117 | PUBLIC SAFETY | |
| 118 | | |
| 119 | Public Safety Grants to Political Subdivisions | |
| 120 | City of Cottage Grove - HERO Center | GO 9,500 |
| 121 | Dakota County - Regional Public Safety Center | GO 6,200 |
| 122 | City of Marshall - MERIT Center | GO 3,100 |
| 123 | | |
| 124 | Total - GO | 18,800 |

| | | | | |
|---|--|--|--------------|----------------|
| 2018 Capital Budget & LCCMR - Ch. 214 | | | | |
| <i>(all figures in thousands 000's)</i> | | | | |
| AGENCY | | | | |
| Appropriation Title | | | | |
| <i>Rider within appropriation or Grant to Political Subdivision</i> | | | Fund | Ch. 214 |
| 125 | DEPARTMENT OF TRANSPORTATION | | | |
| 126 | | | | |
| 127 | Local Road Improvement Fund Grants | | GO/TF | 78,600 |
| 128 | Local Road Program Undesignated | | | 35,000 |
| 129 | Anoka County - Thurston Boulevard Interchange | | | 15,000 |
| 130 | City of Dayton - Brockton Interchange | | | 13,500 |
| 131 | City of Inver Grove Heights - Argenta Trail 70th Street Expansion | | | 6,100 |
| 132 | Carver County - Highway 101 Realignment | | | 9,000 |
| 133 | Local Bridge Replacement Program | | GO/TF | 5,000 |
| 134 | Minnesota Rail Service Improvement Fund (MRSI) (1) | | MRSI | 1,550 |
| 135 | Minnesota Valley Regional Rail Authority - MRSI | | | 1,000 |
| 136 | Minnesota Commercial Railway Company - Rice Creek Bridge - MRSI | | | 550 |
| 137 | Port Development Assistance | | GO | 5,200 |
| 138 | Safe Routes to School | | GO | 1,000 |
| 139 | Stone Arch Bridge | | GO | 1,000 |
| 140 | Trunk Highway Corridor GO and Trunk Highway Bonding | | | |
| 141 | Brooklyn Park - Highway 169/101st Avenue Interchange | | GO/TF | 4,000 |
| 142 | Chisago County - Highway 8 Reconstruction | | GO/TF | 3,000 |
| 143 | Foley - Highway 23 Safety Improvements | | GF | 300 |
| 144 | Foley - Highway 23 Safety Improvements | | GO | 200 |
| 145 | Railroad Crossing Separation on TH 29 in Pope County | | THB | 10,500 |
| 146 | Corridors of Commerce \$150 M a year in FY 2022 & 2023, \$100 M in FY 2024 | | THB | 400,000 |
| 147 | Department of Transportation Grants to Political Subdivisions | | | |
| 148 | Anoka County - Rail Grade Separation | | GO/TF | 2,000 |
| 149 | Hennepin County CSAH 9 & I-494 Bridge (Rockford Road) | | GO/TF | 4,860 |
| 150 | Hennepin County CSAH 9 & I-494 Bridge (Rockford Road) | | THB | 4,860 |
| 151 | City of Mankato - Highway 169 Levee Reconstruction | | THB | 830 |
| 152 | City of Wadena - Highway 10 Environmental Cleanup | | GO/TF | 5,000 |
| 153 | City of Becker - Industrial Park Improvements | | GO | 3,300 |
| 154 | Town of Wakefield - Wakefield/Luxembourg 200th Street | | GO/TF | 600 |
| 155 | City of Rochester - Bus Garage | | GO | 2,500 |
| 156 | City of Goodview - Goodview/Minnesota City Railroad Crossing Quiet Zone | | GO | 330 |
| 157 | Cities of Loretto/Medina/Wayzata - Rail Crossing Safety Improvements | | GO | 1,200 |
| 158 | Minnesota Commercial Railway Company - Rice Creek Bridge - GO | | GO | 1,000 |
| 159 | City of Moorhead - 21st Street South Rail Grade Separation | | GO | 6,000 |
| 160 | City of Rosemount - Bonaire Path Railroad Quiet Zone | | GO | 1,000 |
| 161 | | | | |
| 162 | | | Total - GO | 22,730 |
| 163 | | | Total MRSI | 1,550 |
| 164 | | | Total - GF | 300 |
| 165 | | | Total - THB | 416,190 |
| 166 | Total - GO / TF (Transportation Fund is GO Debt) | | | 103,060 |
| 167 | | | Total | 543,830 |

| | | | |
|-----|---|-------------------|----------------|
| | 2018 Capital Budget & LCCMR - Ch. 214 | | |
| | <i>(all figures in thousands 000's)</i> | | |
| | AGENCY | | |
| | Appropriation Title | | |
| | <i>Rider within appropriation or Grant to Political Subdivision</i> | Fund | Ch. 214 |
| 168 | METROPOLITAN COUNCIL | | |
| 169 | | | |
| 170 | Inflow and Infiltration Grant Program | GO | 5,000 |
| 171 | Metropolitan Council Grants to Political Subdivisions | | |
| 172 | Carver County - Lake Waconia Park | GO | 1,500 |
| 173 | City of Loretto - Water Connection | GO | 400 |
| 174 | City of New Hope - 50 meter Pool | GO | 2,000 |
| 175 | City of St. Paul - Wakan Tipi Center | GO | 3,000 |
| 176 | White Bear Lake Trail | GO | 4,000 |
| 177 | | | |
| 178 | | Total - GO | 15,900 |
| 179 | DEPARTMENT of HUMAN SERVICES | | |
| 180 | | | |
| 181 | Asset Preservation | GO | 10,000 |
| 182 | St. Peter Dietary Building HVAC and Electrical Replacement | GO | 2,200 |
| 183 | Anoka Roof and HVAC Replacement | GO | 6,550 |
| 184 | Mental Health Crisis Centers | GO | 28,100 |
| 185 | Dept. of Human Services Grants to Political Subdivisions | | |
| 186 | City of Minneapolis - Family Partnership | GO | 10,000 |
| 187 | Scott County - Crisis Center | GO | 1,900 |
| 188 | White Earth Tribe - Opioid Center | GF | 900 |
| 189 | Hennepin County - Regional Medical Examiner's Facility | GO | 15,073 |
| 190 | | | |
| 191 | | Total - GO | 73,823 |
| 192 | | Total - GF | 900 |
| 193 | | Total | 74,723 |
| 194 | VETERANS AFFAIRS DEPARTMENT | | |
| 195 | | | |
| 196 | Asset Preservation | GO | 9,000 |
| 197 | New Veterans Homes - Bemidji | GO | 12,400 |
| 198 | New Veterans Homes - Montevideo | GO | 9,400 |
| 199 | New Veterans Homes - Preston | GO | 10,200 |
| 200 | | | |
| 201 | | Total - GO | 41,000 |
| 202 | DEPARTMENT OF CORRECTIONS | | |
| 203 | | | |
| 204 | Asset Preservation | GO | 20,000 |
| 205 | Saint Cloud Plumbing and Ventilation Upgrades | GO | 16,000 |
| 206 | Moose Lake Control Room Renovation | GO | 1,950 |
| 207 | | | |
| 208 | | Total - GO | 37,950 |

| | | | |
|-----|---|--------------|----------------|
| | 2018 Capital Budget & LCCMR - Ch. 214 | | |
| | <i>(all figures in thousands 000's)</i> | | |
| | AGENCY | | |
| | Appropriation Title | | |
| | <i>Rider within appropriation or Grant to Political Subdivision</i> | Fund | Ch. 214 |
| 209 | EMPLOYMENT AND ECONOMIC DEVELOPMENT | | |
| 210 | | | |
| 211 | Business Development Public Infrastructure (BDPI) | GO | 5,000 |
| 212 | Transportation Economic Development | GO | 1,000 |
| 213 | Innovative Business Development Infrastructure (IBDPI) | GO | 2,000 |
| 214 | Employment and Economic Development Grants to Political Subdivisions | | |
| 215 | Austin - Public Television | GO | 2,500 |
| 216 | City of Brooklyn Park - Second Harvest Food Bank | GO | 18,000 |
| 217 | Centra Healthcare Systems - Wellness Center | GF | 700 |
| 218 | City of Duluth - Superior Street Steam Project | GF | 6,900 |
| 219 | City of Duluth - Lake Superior Zoo | GO | 1,900 |
| 220 | City of Fergus Falls - Regional Treatment Center Demolition | GO | 3,500 |
| 221 | Goodhue County - Historical Society Museum | GO | 616 |
| 222 | Hennepin County - Arts Space | GF | 1,400 |
| 223 | Hennepin County - Children's Theatre | GO | 1,000 |
| 224 | Itasca County - Radio Infrastructure | GO | 514 |
| 225 | City of Jackson - Memorial Park Redevelopment | GO | 290 |
| 226 | City of Litchfield - Opera House | GF | 100 |
| 227 | City of Minneapolis - Upper Mississippi Terminal Redevelopment | GO | 15,000 |
| 228 | Minneapolis American Indian Center | GF | 5,000 |
| 229 | Pipestone County - Dental Center | GO | 500 |
| 230 | City of Perham - School Repurposing | GO | 6,000 |
| 231 | Polk County - North County Food Bank | GO | 3,000 |
| 232 | Ramsey County - Landmark Center | GF | 350 |
| 233 | City of Rice Lake - Water Main Replacement | GO | 359 |
| 234 | City of Rosemount - Family Resource Center | GO | 450 |
| 235 | City of Silver Bay - Black Beach Campground | GO | 1,765 |
| 236 | City of St. Paul - Conway Center | GO | 4,500 |
| 237 | City of St. Paul - MN Humanities Center | GO | 1,000 |
| 238 | City of St. Paul - Minnesota Museum of American Art | GO | 2,500 |
| 239 | City of St. Paul - RiverCentre Parking Ramp | GO | 5,000 |
| 240 | City of St. Paul - Southeast Asian Language Job Training Facility | GO | 5,500 |
| 241 | City of Wabasha - Eagle Center | GO | 8,000 |
| 242 | City of Waite Park - Quarry Redevelopment | GO | 5,000 |
| 243 | | | |
| 244 | | Total - GF | 14,450 |
| 245 | | Total - GO | 94,894 |
| 246 | | Total | 109,344 |

| | | |
|---|---|----------------|
| 2018 Capital Budget & LCCMR - Ch. 214 | | |
| <i>(all figures in thousands 000's)</i> | | |
| AGENCY | | |
| Appropriation Title | | |
| <i>Rider within appropriation or Grant to Political Subdivision</i> | | |
| | Fund | Ch. 214 |
| 247 | PUBLIC FACILITIES AUTHORITY | |
| 248 | | |
| 249 | State Matching Funds for USEPA Capitalization Grants | GO 14,000 |
| 250 | Water Infrastructure Fund - Drinking Water | GO 25,000 |
| 251 | Public Facilities Authority Grants to Political Subdivisions | |
| 252 | City of Arden Hills - Water Main | GO 500 |
| 253 | City of Albertville - Wastewater | GO 2,000 |
| 254 | City of Aurora - Multicity Water Infrastructure | GO 2,500 |
| 255 | City of Big Lake - Wastewater Treatment Facility | GO 1,000 |
| 256 | City of Cold Spring - Water Treatment Facility | GO 4,000 |
| 257 | City of Glencoe - Wastewater Treatment Center | GO 3,000 |
| 258 | Cities of Keewatin/Nashwauk - Multicity Water Infrastructure | GO 850 |
| 259 | City of Oronoco - Wastewater Infrastructure | GO 2,500 |
| 260 | City of Saint James - Storm water Retention Pond | GO 3,000 |
| 261 | City of Waldorf - Wastewater Treatment Infrastructure | GO 1,900 |
| 262 | City of Windom - Wastewater Treatment Facility | GO 3,000 |
| 263 | City of Winnebago - Water Infrastructure | GO 1,100 |
| 264 | | |
| 265 | Total - GO | 64,350 |
| 266 | MN HOUSING FINANCE AGENCY | |
| 267 | | |
| 268 | Public Housing Rehabilitation | GO 10,000 |
| 269 | | |
| 270 | Total - GO | 10,000 |
| 271 | MINNESOTA HISTORICAL SOCIETY | |
| 272 | | |
| 273 | Historic Sites Asset Preservation | GO 8,000 |
| 274 | Fort Snelling Visitor Center | GO 15,000 |
| 275 | | |
| 276 | Total - GO | 23,000 |

| | | |
|---|---|------------------|
| 2018 Capital Budget & LCCMR - Ch. 214 | | |
| <i>(all figures in thousands 000's)</i> | | |
| AGENCY | | |
| Appropriation Title | | |
| <i>Rider within appropriation or Grant to Political Subdivision</i> | | |
| | Fund | Ch. 214 |
| 277 | MINNESOTA MANAGEMENT AND BUDGET | |
| 278 | | |
| 279 | Estimated Bond Sale Expenses (Estimate) | GO 892 |
| 280 | Estimated Bond Sale Expenses (Estimate) | THB 418 |
| 281 | | |
| 282 | Total - GO | 892 |
| 283 | Total - THB | 418 |
| 284 | Total | 1,310 |
| 285 | APPROPRIATIONS BONDS | |
| 286 | | |
| 287 | MHFA - Non Profit Housing Infrastructure Appropriations Bonds | APPROP 50,000 |
| 288 | MHFA - Housing Infrastructure For Persons with Behavioral Health Needs | APPROP 30,000 |
| 289 | | |
| 290 | Total APPROP | 80,000 |
| 291 | TOTALS | |
| 292 | Total - General Obligation (Excludes TF, Max Effort) | 713,694 |
| 293 | Total - GO / TF (Transportation Fund is GO Debt) | 103,060 |
| 294 | Total - User Financing | 63,005 |
| 295 | Total - MAX School Effort | 14,000 |
| 296 | Total - General Fund | 41,250 |
| 297 | Total - Trunk Highway Bonding | 416,608 |
| 298 | Total - Minnesota Rail Service Improvement Fund | 1,550 |
| 299 | Total - Trunk Highway Fund (House Trunk Highway Debt Service in Article 2) | 150 |
| 300 | Total - Appropriations Bonds | 80,000 |
| 301 | Total | 1,433,317 |
| 302 | General Fund Supported GO Debt (GO + TF + MAX) | 830,754 |
| 303 | Principal Needed for Bond Sale (GO + TF + MAX + UF) | 893,759 |
| 304 | Bond Sale Authorization (GO + UF) | 776,699 |
| 305 | | |
| 306 | GO Cancellations Arrowhead Economic Opportunity and Health Center | (1,719) |
| 307 | GO Cancellations City of Bloomington - Lindau Lane Corridor | (4,035) |
| 308 | General Fund Transfer From Budget Reserve | (25,000) |
| 309 | General Fund Cancellations | (2,800) |
| 310 | Total GF Impact | 13,450 |
| 311 | Total GO Impact | 825,000 |
| 312 | *Note: \$1 million in General Fund spending in FY 2020-21 for studying water quality standards vetoed 5-30-18 | |
| 313 | (1) In addition to MRSI appropriations the rider contains a loan to grant conversion for the | |
| 314 | Hugo Short Line Railway which would covert a loan balance of \$235 thousand from MRSI to a grant. | |
| 315 | | |
| 316 | Above Base General Fund Debt Service for GO Bonding for FY 2019 | 393 |
| 317 | *See Debt Service Sheet for Base, and more detail. | |

2018 Capital Budget & LCCMR - Ch. 214*(all figures in thousands 000's)***AGENCY**

Appropriation Title

*Rider within appropriation or Grant to Political Subdivision***Fund****Ch. 214****ARTICLE 3-ENVIRONMENT AND NATURAL RESOURCES TRUST FUND**

| Foundational Natural Resource Data and Information | ENRTF | FY 2019 |
|---|-------|--------------|
| Minnesota Geological Survey Atlases for Water Resources Management Part-A | | 1,240 |
| Providing Critical Water Quality Information for Lake Management | | 250 |
| Minnesota Biodiversity Atlas: Phase II Expansion | | 350 |
| Maximizing Wildlife, Water, and Productivity in Peatland Forests | | 600 |
| Assessing Ecosystem Services Provided By Lichens and Mosses | | 213 |
| An Early Warning System for Wildlife Health Threats: Using Wildlife Rehabilitation Data | | 280 |
| Conservation on Minnesota's Forest Birds Management Concern | | 500 |
| Mapping Avian Movement in Minnesota | | 200 |
| Variable Winter Thermal Regimes and Managing Trout Streams | | 400 |
| Conserving Minnesota's Nine Species of Freshwater Turtles | | 300 |
| Data Acquisition to Develop Native Mussel Habitat Suitability | | 200 |
| | | 4,533 |
| Water Resources | | |
| Wastewater Treatment Plant Optimization Pilot Program* | | 700 |
| Removing Plastic Particle Pollution from Minnesota Water Bodies | | 300 |
| Investigation of Road Salt Alternatives and Pavement Innovations | | 400 |
| Contaminant Removal Efficiency of Urban Storm water Treatment Ponds | | 325 |
| Small Cheap Purification System for Cleaner Drinking Water | | 425 |
| Emerging Pathogens in Lakes, Rivers, and Tap Water | | 325 |
| Unregulated Contaminants: Addressing Gaps in Drinking Water Protection | | 1,000 |
| Defining Minnesota's Environmental Antibiotic and Antibiotic Resistance Footprint | | 750 |
| Working Farmlands: Targeting Alfalfa Production for Water Protection | | 500 |
| Preventing Nitrate Contamination of Groundwater Using Perennial Grains | | 250 |
| ShellRock River Watershed Stormwater Quality Trading Pilot Program | | 300 |
| Lake Agnes Treatment | | 600 |
| | | 5,875 |
| Environmental Education | | |
| Phase 2 Prairie Sportsman Statewide Environmental Education Project | | 300 |
| YES! Students Take on Minnesota Water Quality Challenge | | 213 |
| Get Outdoors After School! | | 30 |
| Connecting Students with Watersheds through Hands-on Learning | | 400 |
| River Watch on the Minnesota River | | 100 |
| Pollinator Ambassadors for Urban Gardens | | 250 |
| Morris Prairie Pollinator Demonstration and Education | | 550 |
| Increase Diversity in Environmental Careers to Serve | | 550 |
| Expanding Nature Knowledge and Experience in North Minneapolis | | 500 |
| Preparing Minnesotans for Changes in Wolf Management | | 1,000 |
| Preserve Resources by Expanding the State's Reuse Sectors | | 275 |
| Phase II- Reduce Solid Waste and Greenhouse Gas Emissions | | 800 |
| | | 4,968 |

2018 Capital Budget & LCCMR - Ch. 214*(all figures in thousands 000's)***AGENCY**

Appropriation Title

*Rider within appropriation or Grant to Political Subdivision***Fund****Ch. 214**

| | | | |
|-----|--|--|---------------|
| 361 | Aquatic and Terrestrial Invasive Species | | |
| 362 | Minnesota Invasive Terrestrial Plants and Pests Center 4 | | 3,500 |
| 363 | Palmer Amaranth Detection and Eradication Continuation | | 431 |
| 364 | Evaluate Control Methods for Invasive Hybrid Cattails | | 131 |
| 365 | Developing RNA Interference Genetic Controls for Zebra Mussels | | 500 |
| 366 | An Effective and Practical Invasive Carp Deterrent | | 998 |
| 367 | Determining Minnesota's Risk of a Toxic Algal Invader | | 200 |
| 368 | | | 5,760 |
| 369 | Air Quality, Climate Change, and Renewable Energy | | |
| 370 | Clean Electricity from Solar Windows | | 350 |
| 371 | Community-Scale Energy Storage Guide for Renewable Energy | | 550 |
| 372 | Cheap Solar Energy from Simple Roll-to-Roll Manufacturing | | 300 |
| 373 | | | 1,200 |
| 374 | Methods to Protect, Restore, and Enhance Land, Water, and Habitat | | |
| 375 | Nongame Wildlife Program Acceleration | | 220 |
| 376 | Replacing Plastic Cover in Vegetable Production with BioMulch | | 310 |
| 377 | Show Me the Money: 10 Markets for Perennials | | 150 |
| 378 | Agricultural Weed Control Using Robots | | 750 |
| 379 | Restoring Minnesota's Forests in State Parks | | 250 |
| 380 | Increasing Timber Availability and Habitat with Soil Management | | 200 |
| 381 | Restoring Wetland Invertebrates to Revive Wildlife Habitat | | 400 |
| 382 | Preserving and Restoring Minnesota's Native Orchids –Phase 2 | | 259 |
| 383 | | | 2,539 |
| 384 | Land Acquisition for Habitat and Recreation | | |
| 385 | Local Parks, Trails and Natural Area Grants | | 2,000 |
| 386 | Mesabi Trail, County Road 88 to Ely Segment | | 600 |
| 387 | Harmony State Trail Extension Land Acquisition | | 235 |
| 388 | Mississippi Blufflands State Trail - Red Wing Riverfront | | 550 |
| 389 | Swedish Immigrant Trail Segment within Interstate State Park | | 2,254 |
| 390 | Superior Hiking Trail Enhancement Plan | | 100 |
| 391 | A Local-State-Federal Partnership Protects multiple public benefits on the Mississippi River | | 700 |
| 392 | Prioritize and Target North-Central Minnesota Lakes for Protection | | 750 |
| 393 | Private Native Prairie Conservation through Native Prairie Bank | | 2,000 |
| 394 | Minnesota State Trails - Development and Enhancement | | 2,500 |
| 395 | Minnesota State Parks and State Trails Land Acquisition | | 2,500 |
| 396 | SNA Habitat Restoration, Public Engagement, and Strategic Acquisition | | 3,250 |
| 397 | | | 17,439 |

| | | | | |
|---|--|--------------------|-------------|----------------|
| 2018 Capital Budget & LCCMR - Ch. 214 | | | | |
| <i>(all figures in thousands 000's)</i> | | | | |
| AGENCY | | | | |
| Appropriation Title | | | | |
| <i>Rider within appropriation or Grant to Political Subdivision</i> | | | Fund | Ch. 214 |
| 398 | Emerging Issues Account | | | |
| 399 | Emerging Issues Account | | | 439 |
| 400 | | | | 439 |
| 401 | Other | | | |
| 402 | Contract Agreement Reimbursement | | | 135 |
| 403 | | | | 135 |
| 404 | Debt Service | | | |
| 405 | FY 2019 Debt Service on appropriation bonds* | | | 2,940 |
| 406 | | | | 2,940 |
| 407 | | TOTAL LCCMR | | 45,828 |
| 408 | <i>*includes \$89,000 in FY 2018</i> | | | |
| 409 | | | | |
| 410 | ARTICLE 4-ENRTF APPROPRIATION BONDS | | | |
| 411 | NATURAL RESOURCES DEPARTMENT | | | |
| 412 | DNR Asset Preservation | | | 3,419 |
| 413 | Elk River Lake Orono | | | 1,500 |
| 414 | Seidles Lake | | | 781 |
| 415 | | Subtotal | | 5,700 |
| 416 | POLLUTION CONTROL AGENCY | | | |
| 417 | Anoka Landfill | | | 6,000 |
| 418 | Lake Redwood | | | 7,300 |
| 419 | | Subtotal | | 13,300 |
| 420 | BOARD OF WATER AND SOIL RESOURCES | | | |
| 421 | RIM | | | 10,000 |
| 422 | | Subtotal | | 10,000 |
| 423 | PUBLIC FACILITIES AUTHORITY | | | |
| 424 | State Matching Funds for USEPA Capitalization Grants | | | 6,000 |
| 425 | Water Infrastructure-Clean Water Program (waste water) | | | 14,652 |
| 426 | Point Source Implementation Supplemental Grants | | | 38,348 |
| 427 | | Subtotal | | 59,000 |
| 428 | METROPOLITAN COUNCIL PARKS | | | |
| 429 | Metro Parks | | | 10,000 |
| 430 | | Subtotal | | 10,000 |
| 431 | | | | |
| 432 | | TOTAL | | 98,000 |
| 433 | | | | |

| | | | |
|---|---|-------------|------------------|
| 2018 Capital Budget & LCCMR - Ch. 214 | | | |
| <i>(all figures in thousands 000's)</i> | | | |
| AGENCY | | | |
| Appropriation Title | | | |
| <i>Rider within appropriation or Grant to Political Subdivision</i> | | Fund | Ch. 214 |
| 434 | Grand Totals | | |
| 435 | Total Borrowing All Funds (GO, Appropriations Bonds, Trunk Highway) | | 1,488,367 |
| 436 | GO Bond Cancellations | | (4,035) |
| 437 | Net Borrowing All Funds (GO, Appropriations Bonds, Trunk Highway) | | 1,484,332 |
| 438 | | | |
| 439 | Non Bond Proceeds Spending By Fund FY 2018-19 | | |
| 440 | General Fund Debt Service (2) | | 393 |
| 441 | General Fund | | 41,250 |
| 442 | Trunk Highway Fund Debt Service | | 150 |
| 443 | Environment National Resources Trust Fund Debt Service | | 2,940 |
| 444 | Environment National Resources Trust Fund | | 42,888 |
| 445 | Minnesota Rail Service Improvement Fund | | 1,550 |
| 446 | General Fund Cancellations | | (2,800) |
| 447 | Net FY 2018-19 Spending All Funds (GF, THF, ENRTF, MRSI) | | 86,371 |
| 448 | | | |
| 449 | Borrowing and All Funds Spending | | 1,577,538 |
| 450 | Borrowing and All Funds Cancelations | | (6,835) |
| 451 | Net Borrowing and All Funds Spending | | 1,570,703 |
| 452 | (2) Includes only above base GO Debt Service | | |