

**FY 18-19 Omnibus Supplemental Budget: TRANSPORTATION**  
Appropriations/(Reductions) Tracking (direct appropriations unless noted)  
(all \$ in 000s)

		GOVERNOR RECOMMENDATIONS				SENATE, SF 3656-2E (Article 17)				HOUSE, HF 3138-3E (Article 12)				CONFERENCE AGREEMENT 5-19-18, SF 3656						
Agency/Program/Budget Activity/Change Items		Fund	FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21
DEPARTMENT OF TRANSPORTATION																				
Multimodal - Aeronautics																				
Change Items:																				
State plane purchase (4)		GEN	-	1,800	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
State plane purchase (4)		TH	-	7,200	7,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Rochester Airport CAT II approach system		AIR	-	-	-	-	-	285	285	-	-	1,000	1,000	-	-	1,000	1,000	-	-	
Rochester Airport CAT II approach system		GEN	-	-	-	-	-	-	-	-	-	2,000	2,000	-	-	1,250	1,250	-	-	
Total Aeronautics		ALL	-	9,000	9,000	-	-	285	285	-	-	3,000	3,000	-	-	2,250	2,250	-	-	
Multimodal - Passenger Rail																				
Change Items:																				
Northstar commuter rail extension study		GEN	-	850	850	-	-	850	850	-	-	-	-	-	-	-	-	-	-	
Total Passenger Rail		ALL	-	850	850	-	-	850	850	-	-	-	-	-	-	-	-	-	-	
Multimodal - Freight																				
Change Items:																				
Freight Rail Economic Development Program (FRED)		GEN	-	-	-	-	-	-	-	-	-	5,000	5,000	4,000	-	-	-	-	-	
FRED Grant to R&R bridge in New Brighton		SR	-	-	-	-	-	-	-	-	-	1,550	1,550	-	-	-	-	-	-	
MRSI MN Prairie Line		SR	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-	-	
Total Freight		ALL	-	-	-	-	-	-	-	-	-	6,550	6,550	4,000	-	1,000	1,000	-	-	
State Roads - Operations and Maintenance																				
Change Items:																				
Appropriations increase		TH	-	-	-	-	-	-	-	-	-	11,095	11,095	-	-	-	-	-	-	
Total State Roads - Operations and Maintenance		ALL	-	-	-	-	-	-	-	-	-	11,095	11,095	-	-	-	-	-	-	
State Roads - Planning and Research																				
Change Items:																				
Appropriations increase		TH	-	-	-	-	-	-	-	-	-	1,094	-	-	-	-	-	-	-	
Study: I-94 reconstruction/expansion		GEN	-	-	-	-	-	950	950	-	-	-	-	-	-	-	-	-	-	
Study: I-94 reconstruction/expansion		TH	-	-	-	-	-	500	500	-	-	500	500	-	-	-	-	-	-	
Study: I-35 interchange		GEN	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-	-	
Study: I-35 interchange		TH	-	-	-	-	-	500	500	-	-	500	500	-	-	-	-	-	-	
Total State Roads - Planning and Research		ALL	-	-	-	-	-	2,050	2,050	-	-	2,094	2,094	-	-	-	-	-	-	
State Roads - Program Delivery																				
Change Items:																				
Appropriations increase		TH	-	-	-	-	-	-	-	-	-	7,087	7,087	-	-	-	-	-	-	
City of Virginia - US Hwy 53 Bridge Utilities (4)		GEN	-	5,400	5,400	-	-	-	-	-	-	5,400	5,400	-	-	5,400	5,400	-	-	
City of Little Falls - Trunk Highway 27 Improvements		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	5,000	-	-	
City of Mankato - US Hwy 169 Flood Levee		GEN	-	-	-	-	-	-	-	-	-	830	830	-	-	-	-	-	-	
Total State Roads - Program Delivery		ALL	-	5,400	5,400	-	-	-	-	-	-	13,317	13,317	-	-	10,400	10,400	-	-	

	Agency/Program/Budget Activity/Change Items	Fund	GOVERNOR RECOMMENDATIONS				SENATE, SF 3656-2E (Article 17)				HOUSE, HF 3138-3E (Article 12)				CONFERENCE AGREEMENT 5-19-18, SF 3656					
			FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21
50	State Roads - State Road Construction																			
51	Change Items:																			
52	Appropriations increase	TH	-	-	-	-	-	-	-	-	-	48,155	48,155	-	-	-	-	-	-	-
53	Trunk Highway Reconstruction / Resurfacing Project	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000	20,000	-	-	-
54																				
55	Total State Roads - State Road Construction	ALL	-	-	-	-	-	-	-	-	-	48,155	48,155	-	-	20,000	20,000	-	-	-
56																				
57	State Roads - Corridors of Commerce																			
58	Change Items:																			
59	Appropriations increase	TH	-	-	-	-	-	-	-	-	-	10,000	10,000	-	-	10,000	10,000	-	-	-
60																				
61	Total State Roads - Corridors of Commerce	ALL	-	-	-	-	-	-	-	-	-	10,000	10,000	-	-	10,000	10,000	-	-	-
62																				
63	State Roads - Trunk Highway Debt Service																			
64	Change Items:																			
65	Debt Service Increase - \$40 million TH bonds	TH	-	371	371	4,888	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	Debt Service Increase - \$250 million TH bonds	TH	-	-	-	-	-	-	-	-	-	2,319	2,319	30,550	-	-	-	-	-	-
67																				
68	Total State Roads - Trunk Highway Debt Service	ALL	-	371	371	4,888	-	-	-	-	-	2,319	2,319	30,550	-	-	-	-	-	-
69																				
70	Local Roads - County State Aid																			
71	Change Items:																			
72	Appropriations increase	CSAH	-	-	-	-	-	-	-	-	-	24,945	24,945	-	-	-	-	-	-	-
73																				
74	Total Local Roads - County State Aid	ALL	-	-	-	-	-	-	-	-	-	24,945	24,945	-	-	-	-	-	-	-
75																				
76	Local Roads - Municipal State Aid																			
77	Change Items:																			
78	Appropriations increase	MSAS	-	-	-	-	-	-	-	-	-	6,552	6,552	-	-	-	-	-	-	-
79																				
80	Total Local Roads - Municipal State Aid	ALL	-	-	-	-	-	-	-	-	-	6,552	6,552	-	-	-	-	-	-	-
81																				
82	Local Roads - Small Cities Assistance																			
83	Change Items:																			
84	Appropriations increase	GEN	-	-	-	-	-	-	-	-	-	7,000	7,000	16,163	-	8,500	8,500	-	-	-
85																				
86	Total Local Roads - Small Cities Assistance	ALL	-	-	-	-	-	-	-	-	-	7,000	7,000	16,163	-	8,500	8,500	-	-	-
87																				
88	Local Roads - Township Road Aid																			
89	Change Items:																			
90	Appropriations increase	GEN	-	-	-	-	-	-	-	-	-	2,000	2,000	-	-	4,000	4,000	-	-	-
91																				
92	Total Local Roads - Township Road Aid	ALL	-	-	-	-	-	-	-	-	-	2,000	2,000	-	-	4,000	4,000	-	-	-
93																				
94	Local Roads - Local Bridge Replacement																			
95	Change Items:																			
96	Appropriations increase	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	10,710	10,710	-	-	-
97																				
98	Total Local Roads - Local Bridge Replacement	ALL	-	-	-	-	-	-	-	-	-	-	-	-	-	10,710	10,710	-	-	-
99																				
100	Agency Services																			
101	Change Items:																			
102	Interagency Tribal Training	GEN	-	201	201	445	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103																				
104	Total Agency Services	ALL	-	201	201	445	-	-	-	-	-	-	-	-	-	-	-	-	-	-
105																				

		GOVERNOR RECOMMENDATIONS				SENATE, SF 3656-2E (Article 17)				HOUSE, HF 3138-3E (Article 12)				CONFERENCE AGREEMENT 5-19-18, SF 3656						
Agency/Program/Budget Activity/Change Items		Fund	FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21
106	TOTAL DEPT OF TRANSPORTATION	TH	-	7,571	7,571	4,888	-	1,000	1,000	-	-	80,750	80,750	30,550	-	30,000	30,000	-	-	-
107		GEN	-	8,251	8,251	445	-	1,900	1,900	-	-	22,230	22,230	20,163	-	34,860	34,860	-	-	-
108		AIR	-	-	-	-	-	285	285	-	-	1,000	1,000	-	-	1,000	1,000	-	-	-
109		SR	-	-	-	-	-	-	-	-	-	1,550	1,550	-	-	1,000	1,000	-	-	-
110		CSAH	-	-	-	-	-	-	-	-	-	24,945	24,945	-	-	-	-	-	-	-
111		MSAS	-	-	-	-	-	-	-	-	-	6,552	6,552	-	-	-	-	-	-	-
112		ALL	-	15,822	15,822	5,333	-	3,185	3,185	-	-	137,027	137,027	50,713	-	66,860	66,860	-	-	-
113																				
114	METROPOLITAN COUNCIL																			
115																				
116	Metropolitan Area Transit																			
117	Change Items:																			
118	Suburban Transit Providers - Capital onetime approp	GEN	-	-	-	-	-	-	-	-	-	2,500	2,500	-	-	2,100	2,100	-	-	-
119	Suburban Transit Providers - Operating onetime approp	GEN	-	-	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-
120	Metro Mobility Extension to Lakeville	GEN	-	-	-	-	-	-	-	-	-	-	-	1,837	-	-	-	-	-	-
121																				
122	Total Metropolitan Area Transit	ALL	-	-	-	-	-	-	-	-	-	3,500	3,500	1,837	-	2,100	2,100	-	-	-
123	TOTAL METROPOLITAN COUNCIL	GEN	-	-	-	-	-	-	-	-	-	3,500	3,500	1,837	-	2,100	2,100	-	-	-
124																				
125	DEPARTMENT OF PUBLIC SAFETY																			
126																				
127	Admin - Public Safety Support																			
128	Change Items:																			
129	HUTDF Appropriation Elimination	HUTD	-	-	-	-	-	-	-	-	-	(1,366)	(1,366)	(2,732)	-	(1,366)	(1,366)	(1,366)	(1,366)	(2,732)
130																				
131	Total Admin - Public Safety Support	ALL	-	-	-	-	-	-	-	-	-	(1,366)	(1,366)	(2,732)	-	(1,366)	(1,366)	(1,366)	(1,366)	(2,732)
132																				
133	Driver and Vehicle Services																			
134	Change Items:																			
135	DVS Public Information Center	GEN	-	7,296	7,296	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
136	DVS Public Information Center	SR	-	-	-	10,756	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137	Deputy registrars reimbursement grants	GEN	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138	MNLARS/FAST development	GEN	-	10,763	10,763	-	-	12,600	12,600	1,400	-	-	-	-	-	12,830	12,830	2,600	-	2,600
139	MNLARS/FAST development	DVS	-	-	-	-	-	600	600	4,100	-	-	-	-	-	900	900	2,900	-	2,900
140	MNLARS/FAST development	SR	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
141	MNLARS/FAST development (STATUTORY - not in total)	(SR)	-	14,667	14,667	26,550	-	-	-	-	-	-	-	-	-	-	-	-	-	-
142	Driver Services Account shift to new DVS fund (2)	SR	-	-	-	-	-	(37,990)	(37,990)	(65,450)	-	(37,990)	(37,990)	(65,450)	-	(37,990)	(37,990)	(32,725)	(32,725)	(65,450)
143	Driver Services Account shift to new DVS fund (2)	DVS	-	-	-	-	-	37,990	37,990	65,450	-	37,990	37,990	65,450	-	37,990	37,990	32,725	32,725	65,450
144	Vehicle Services Account shift to new DVS fund (2)	SR	-	-	-	-	-	(25,658)	(25,658)	(45,846)	-	(25,658)	(25,658)	(45,846)	-	(25,658)	(25,658)	(22,923)	(22,923)	(45,846)
145	Vehicle Services Account shift to new DVS fund (2)	DVS	-	-	-	-	-	25,658	25,658	45,846	-	25,658	25,658	45,846	-	25,658	25,658	22,923	22,923	45,846
146																				
147	Total Driver and Vehicle Services	ALL	10,000	28,059	38,059	10,756	-	13,200	13,200	5,500	-	-	-	-	-	13,730	13,730	5,500	-	5,500
148																				
149	Other Agency Spending																			
150	Change Items:																			
151	Appropriation cancellation (1)	SR	-	-	-	-	(1,900)	-	(1,900)	-	-	-	-	-	-	-	-	-	-	-
152																				
153	Total Other Spending	ALL	-	-	-	-	(1,900)	-	(1,900)	-	-	-	-	-	-	-	-	-	-	-
154	TOTAL DEPT OF PUBLIC SAFETY	GEN	-	28,059	28,059	-	-	12,600	12,600	1,400	-	-	-	-	-	12,830	12,830	2,600	-	2,600
155		HUTD	-	-	-	-	-	-	-	-	-	(1,366)	(1,366)	(2,732)	-	(1,366)	(1,366)	(1,366)	(1,366)	(2,732)
156		SR	10,000	-	10,000	10,756	(1,900)	(63,648)	(65,548)	(111,296)	-	(63,648)	(63,648)	(111,296)	-	(63,648)	(63,648)	(55,648)	(55,648)	(111,296)
157		DVS	-	-	-	-	-	64,248	64,248	115,396	-	63,648	63,648	111,296	-	64,548	64,548	58,548	55,648	114,196
158		ALL	10,000	28,059	38,059	10,756	(1,900)	13,200	11,300	5,500	-	(1,366)	(1,366)	(2,732)	-	12,364	12,364	4,134	(1,366)	2,768

Agency/Program/Budget Activity/Change Items	Fund	GOVERNOR RECOMMENDATIONS				SENATE, SF 3656-2E (Article 17)				HOUSE, HF 3138-3E (Article 12)				CONFERENCE AGREEMENT 5-19-18, SF 3656					
		FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21
159																			
160	DEPARTMENT OF MANAGEMENT AND BUDGET																		
161																			
162	Change Items:																		
163	Deputy registrars reimbursement grants - SR	SR	-	-	-	-	9,000	-	9,000	-	9,000	-	-	-	-	-	-	-	-
164	Deputy registrars reimbursement grants - GEN	GEN	-	-	-	-	-	-	-	-	-	-	18,000	-	5,000	5,000	-	-	-
165																			
166	Total MMB	ALL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
167	TOTAL DEPT OF MANAGEMENT AND BUDGET	SR	-	-	-	-	9,000	-	9,000	-	9,000	-	-	-	-	-	-	-	-
168		GEN	-	-	-	-	-	-	-	-	-	-	18,000	-	5,000	5,000	-	-	-
169		ALL	-	-	-	-	9,000	-	9,000	-	9,000	-	18,000	-	5,000	5,000	-	-	-
170																			
171	ALL AGENCIES TOTAL BY FUND																		
172	General Fund	GEN	-	36,310	36,310	445	-	14,500	14,500	1,400	-	25,730	25,730	40,000	-	54,790	54,790	2,600	-
173	Trunk Highway Fund	TH	-	7,571	7,571	4,888	-	1,000	1,000	-	-	80,750	80,750	30,550	-	30,000	30,000	-	-
174	State Airport Fund	AIR	-	-	-	-	-	285	285	-	-	1,000	1,000	-	-	1,000	1,000	-	-
175	County State-Aid Highway Fund	CSAH	-	-	-	-	-	-	-	-	-	24,945	24,945	-	-	-	-	-	-
176	Municipal State-Aid Street Fund	MSAS	-	-	-	-	-	-	-	-	-	6,552	6,552	-	-	-	-	-	-
177	Highway User Tax Distribution Fund	HUTD	-	-	-	-	-	-	-	-	-	(1,366)	(1,366)	(2,732)	-	(1,366)	(1,366)	(1,366)	(1,366)
178	Special Revenue Fund	SR	10,000	-	10,000	10,756	7,100	(63,648)	(56,548)	(111,296)	9,000	(62,098)	(53,098)	(111,296)	-	(62,648)	(62,648)	(55,648)	(55,648)
179	Driver and Vehicle Services	DVS	-	-	-	-	-	64,248	64,248	115,396	-	63,648	63,648	111,296	-	64,548	64,548	58,548	55,648
180		ALL	10,000	43,881	53,881	16,089	7,100	16,385	23,485	5,500	9,000	139,161	148,161	67,818	-	86,324	86,324	4,134	(1,366)
181																			
182																			
183	REVENUE CHANGES																		
184																			
185	Department of Transportation																		
186	MRSI/FRED Loan Forgiveness (Loan 1000714)	SR	-	-	-	-	-	-	-	-	-	(238)	(238)	-	-	(238)	(238)	-	-
187																			
188	Department of Public Safety																		
189	Salvage certificate of title	GEN	-	-	-	-	-	80	80	600	-	80	80	600	-	80	80	300	300
190	Salvage certificate of title	DVS	-	-	-	-	-	60	60	450	-	60	60	450	-	60	60	225	225
191	Loss of revenue from MV dealer/towing data searches	DVS	-	-	-	-	-	(32)	(32)	(64)	-	-	-	-	-	(32)	(32)	(32)	(64)
192	Loss of title transfer late fee revenue from MV dealers	DVS	-	-	-	-	-	-	-	(718)	-	-	-	-	-	-	(359)	(359)	(718)
193	Loss of revenue from fleet transactions	DVS	-	-	-	-	-	(17)	(17)	(34)	-	-	-	(34)	-	-	(17)	(17)	(34)
194	Expedited titles fee revenue (DVS share)	DVS	-	-	-	-	-	-	-	1,600	-	-	-	-	-	-	-	800	800
195	\$2 MNLARS technology fee	SR	-	14,667	14,667	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-
196	DVS fee revenue from driver serv operating acct (3)	SR	-	-	-	-	-	(38,080)	(38,080)	(68,405)	-	(38,080)	(38,080)	(68,405)	-	(38,080)	(38,080)	(40,300)	(28,105)
197	DVS fee revenue to driver serv operating acct (3)	DVS	-	-	-	-	-	38,080	38,080	68,405	-	38,080	38,080	68,405	-	38,080	38,080	40,300	28,105
198	DVS fee revenue from vehicle serv operating acct (3)	SR	-	-	-	-	-	(24,087)	(24,087)	(48,174)	-	(24,087)	(24,087)	(48,174)	-	(24,087)	(24,087)	(24,087)	(24,087)
199	DVS fee revenue to vehicle serv operating acct (3)	DVS	-	-	-	-	-	24,087	24,087	48,174	-	24,087	24,087	48,174	-	24,087	24,087	24,087	48,174
200	DVS fee revenue from DVS tech acct (3)	SR	-	-	-	-	-	(1,900)	(1,900)	(3,800)	-	(1,900)	(1,900)	(3,800)	-	(1,900)	(1,900)	(1,900)	(1,900)
201	DVS fee revenue to DVS tech acct (3)	DVS	-	-	-	-	-	1,900	1,900	3,800	-	1,900	1,900	3,800	-	1,900	1,900	1,900	3,800
202																			
203		GEN	-	-	-	-	-	80	80	600	-	80	80	600	-	80	80	300	300
204		DVS	-	-	-	-	-	64,078	64,078	121,613	-	64,127	64,127	120,795	-	64,095	64,095	66,904	54,709
205		SR	-	14,667	14,667	32,000	-	(64,067)	(64,067)	(120,379)	-	(64,305)	(64,305)	(120,379)	-	(64,305)	(64,305)	(66,287)	(54,092)
206	TOTAL REVENUES BY FUND	ALL	-	14,667	14,667	32,000	-	91	91	1,834	-	(98)	(98)	1,016	-	(130)	(130)	917	917

Agency/Program/Budget Activity/Change Items	Fund	GOVERNOR RECOMMENDATIONS				SENATE, SF 3656-2E (Article 17)				HOUSE, HF 3138-3E (Article 12)				CONFERENCE AGREEMENT 5-19-18, SF 3656					
		FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21
TRANSFERS																			
Department of Transportation																			
MRSI Elimination/FRED Creation and Transfer - MRSI	SR	-	-	-	-	-	-	-	-	(4,690)	-	(4,690)	-	-	-	-	-	-	-
MRSI Elimination/FRED Creation and Transfer - FRED	SR	-	-	-	-	-	-	-	-	4,690	-	4,690	-	-	-	-	-	-	-
General Fund Transfer to HUTDF	GEN	-	-	-	-	-	-	-	-	-	(75,270)	(75,270)	-	-	-	-	-	-	-
General Fund Transfer to HUTDF	HUTD	-	-	-	-	-	-	-	-	-	75,270	75,270	-	-	-	-	-	-	-
General Fund Transfer to MRSI - GEN	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	(3,000)	(3,000)	-	-	-
General Fund Transfer to MRSI - SR	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	3,000	-	-	-
Department of Public Safety																			
DVS SRF Accounts Elimination and Transfer - Driver (3)	SR	-	-	-	-	(4,252)	-	(4,252)	-	(3,987)	-	(3,987)	-	(4,252)	-	(4,252)	-	-	-
DVS SRF Accounts Elimination and Transfer - Vehicle (3)	SR	-	-	-	-	(2,154)	-	(2,154)	-	(2,419)	-	(2,419)	-	(2,154)	-	(2,154)	-	-	-
DVS SRF Accounts Elimination and Transfer - Technology (3)	SR	-	-	-	-	(8,732)	-	(8,732)	-	(8,732)	-	(8,732)	-	(8,732)	-	(8,732)	-	-	-
DVS SRF Accounts Elimination and Transfer - DVS Fund (3)	DVS	-	-	-	-	15,138	-	15,138	-	15,138	-	15,138	-	15,138	-	15,138	-	-	-
DPS appropriation cancellation - transfer in to tech acct	DVS	-	-	-	-	-	1,900	1,900	-	-	-	-	-	-	-	-	-	-	-
TOTAL GENERAL FUND																			
Direct Appropriations:																			
Department of Transportation	GEN	-	8,251	8,251	445	-	1,900	1,900	-	-	22,230	22,230	20,163	-	34,860	34,860	-	-	-
Metropolitan Council	GEN	-	-	-	-	-	-	-	-	-	3,500	3,500	1,837	-	2,100	2,100	-	-	-
Department of Public Safety	GEN	-	28,059	28,059	-	-	12,600	12,600	1,400	-	-	-	-	-	12,830	12,830	2,600	-	2,600
Department of Management and Budget	GEN	-	-	-	-	-	-	-	-	-	-	-	18,000	-	5,000	5,000	-	-	-
Total General Fund Spending	GEN	-	36,310	36,310	445	-	14,500	14,500	1,400	-	25,730	25,730	40,000	-	54,790	54,790	2,600	-	2,600
General Fund Revenue Gain (Loss)	GEN	-	-	-	-	-	80	80	600	-	80	80	600	-	80	80	300	300	600
General Fund Transfers Out	GEN	-	-	-	-	-	-	-	-	-	(75,270)	(75,270)	-	-	(3,000)	(3,000)	-	-	-
NET GENERAL FUND IMPACT	GEN	-	36,310	36,310	445	-	14,420	14,420	800	-	100,920	100,920	39,400	-	57,710	57,710	2,300	(300)	2,000

NOTE 1: the Senate bill directs MMB to cancel \$1.9 million of FY18 DPS appropriations, from the general fund and/or special revenue fund. Since the majority of available appropriations for this provision are in the special revenue fund, that is the fund listed on the spreadsheet for simplicity.

NOTE 2: Both the Senate and House bills move DPS Driver and Vehicle Services operating and technology accounts from the special revenue fund to a new DVS Fund as of FY19. These lines show the shift of appropriations in Laws 2017, First Special Session, Chapter 3, from the SR Fund to the DVS Fund for the operating accounts. The appropriations from the DVS technology account also shift from the SRF to the DVS Fund in this bill, but these are statutory appropriations and not shown on the spreadsheet.

NOTE 3: These lines show revenue and transfers to DVS accounts after they are moved from Special Revenue Fund to the DVS Fund. Both the Senate and House bills require the remaining balances in these SRF accounts at the end of FY18 to be transferred to the new DVS Fund accounts.

NOTE 4: State Plane purchase & Virginia Highway 53 utility costs included in Governor's Bonding bill, but tracked in the transportation budget area for legislative tracking.