

A	B	FY 20-21 (1)	Base	Governors Recs - Revised 3-18			HF 1684 3E (House 4-17-2021)			HF 1684 1UE (Senate 4-22-2021)			2021 1st Special Session Ch 5						
		E	F	F	G	H	I	L	O	P	S	V	W	X	Y	Z	AA	AB	AC
Agency/Program/Budget Activity/Change Items	Fund	Biennium FY 20-21	Biennium FY 22-23	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
DEPARTMENT OF TRANSPORTATION																			
MULTIMODAL SYSTEMS																			
Aeronautics: Airport Dev. & Assistance - Base	AIR	40,696	37,196	-	37,196	37,196	-	37,196	37,196	-	37,196	37,196	-	18,598	18,598	37,196	18,598	18,598	37,196
Change Items: Karlstad airport runway	GEN	-	-	-	-	-	-	-	-	-	-	-	-	5,600	-	5,600	-	-	-
	GEN		-	-	-	-	-	-	-	-	-	-	-	5,600	-	5,600	-	-	-
	AIR		37,196	-	37,196	37,196	-	37,196	37,196	-	37,196	37,196	-	18,598	18,598	37,196	18,598	18,598	37,196
	ALL		37,196	-	37,196	37,196	-	37,196	37,196	-	37,196	37,196	-	24,198	18,598	42,796	18,598	18,598	37,196
Aeronautics: Aviation Support Services - Base	AIR	13,308	13,308	-	13,308	13,308	-	13,308	13,308	-	13,308	13,308	-	6,654	6,654	13,308	6,654	6,654	13,308
Change Items:	TH	3,285	3,300	-	3,300	3,300	-	3,300	3,300	-	3,300	3,300	-	1,650	1,650	3,300	1,650	1,650	3,300
Unmanned Aircraft Systems Enforcement and Reg.	AIR	-	-	-	64	72	-	64	72	-	64	72	-	28	36	64	36	36	72
Replace TH funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(3,300)	(3,300)	-	(1,650)	(1,650)	(3,300)	(1,650)	(1,650)	(3,300)
Replace TH funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	3,300	3,300	-	1,650	1,650	3,300	1,650	1,650	3,300
	AIR	13,308	13,308	-	13,372	13,380	-	13,372	13,380	-	13,372	13,380	-	6,682	6,690	13,372	6,690	6,690	13,380
	TH	3,285	3,300	-	3,300	3,300	-	3,300	3,300	-	-	-	-	-	-	-	-	-	-
	GEN	-	-	-	-	-	-	-	-	-	3,300	3,300	-	1,650	1,650	3,300	1,650	1,650	3,300
Total Aviation Support Services	ALL	16,593	16,608	-	16,672	16,680	-	16,672	16,680	-	16,672	16,680	-	8,332	8,340	16,672	8,340	8,340	16,680
Aeronautics: Civil Air Patrol - Base	AIR	160	160	-	160	160	-	160	160	-	160	160	-	80	80	160	80	80	160
Transit - Base	GEN	35,148	34,498	-	34,498	34,498	-	34,498	34,498	-	34,498	34,498	-	17,249	17,249	34,498	17,249	17,249	34,498
	TH	1,834	1,864	-	1,864	1,864	-	1,864	1,864	-	1,864	1,864	-	932	932	1,864	932	932	1,864
Change Items:																			
Operating Adjustment - Transit (2)	TH	-	-	-	40	40	-	40	40	-	-	-	-	-	-	-	-	-	-
Operating Adjustment - Transit (2)	GEN	-	-	-	-	-	-	-	-	-	-	-	-	20	20	40	20	20	40
Active Transportation - One Time	GEN	-	-	-	-	-	-	3,400	-	-	-	-	-	5,000	-	5,000	-	-	-
Replace TH funding with General Fund	TH	-	-	-	-	-	-	-	-	-	(1,864)	(1,864)	-	(932)	(932)	(1,864)	(932)	(932)	(1,864)
Replace TH funding with General Fund	GEN	-	-	-	-	-	-	-	-	-	1,864	1,864	-	932	932	1,864	932	932	1,864
I-494 Corridor Travel Demand Management Org	GEN	-	-	-	-	-	-	-	-	-	-	-	-	300	-	300	-	-	-
	GEN	35,148	34,498	-	34,498	34,498	-	37,898	34,498	-	36,362	36,362	-	23,501	18,201	41,702	18,201	18,201	36,402
	TH	1,834	1,864	-	1,904	1,904	-	1,904	1,904	-	-	-	-	-	-	-	-	-	-
Total Transit	ALL	36,982	36,362	-	36,402	36,402	-	39,802	36,402	-	36,362	36,362	-	23,501	18,201	41,702	18,201	18,201	36,402
Safe Routes to School - Base	GEN	1,000	1,000	-	1,000	1,000	-	1,000	1,000	-	1,000	1,000	-	500	500	1,000	500	500	1,000
Change Items:																			
Safe Routes to School One Time Increase	GEN	-	-	-	-	-	-	2,000	-	-	-	-	-	5,000	-	5,000	-	-	-
Total Safe Routes to School	GEN	1,000		-	1,000	1,000	-	3,000	1,000	-	1,000	1,000	-	5,500	500	6,000	500	500	1,000
Passenger Rail - Base	GEN	1,000	1,000	-	1,000	1,000	-	1,000	1,000	-	1,000	1,000	-	500	500	1,000	500	500	1,000
Change Items:																			
GOV - Merge into Freight Approp.	GEN	-	-	-	(1,000)	(1,000)	-	-	-	-	-	-	-	-	-	-	-	-	-
Second Amtrak Train to Chicago	GEN	-	-	-	-	-	-	2,500	-	-	-	-	-	10,000	-	10,000	-	-	-
Appropriation Cancellation / Reduction	GEN	-	-	(271)	-	-	-	-	-	(271)	(1,000)	(1,000)	(271)	-	-	-	-	-	-
Total Passenger Rail	GEN	1,000	1,000	(271)	-	-	-	3,500	1,000	(271)	-	-	(271)	10,500	500	11,000	500	500	1,000

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			E	F	F	G	H	I	L	O	P	S	V	W	X	Y	Z	AA	AB	AC
			Biennium FY 20-21	Biennium FY 22-23	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
	Agency/Program/Budget Activity/Change Items	Fund																		
70																				
71	Freight - Base	GEN	2,298	2,138	-	2,138	2,138	-	2,138	2,138	-	2,138	2,138	-	1,069	1,069	2,138	1,069	1,069	2,138
72		TH	11,442	11,576	-	11,576	11,576	-	11,576	11,576	-	11,576	11,576	-	5,788	5,788	11,576	5,788	5,788	11,576
73	Change Items:																			
74	Operating Adjustment - Freight	GEN	-	-	-	134	178	-	134	178	-	-	-	-	45	89	134	89	89	178
75	Operating Adjustment - Freight	TH	-	-	-	180	180	-	180	180	-	-	-	-	90	90	180	90	90	180
76	GOV - Merge Passenger Rail into freight approp.	GEN	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-
77	Freight Optimization Tool Procurement	GEN	-	-	-	-	-	-	-	-	-	1,000	-	-	1,000	-	1,000	-	-	-
78	Rail Safety - additional rail inspectors	GEN	-	-	-	-	-	-	-	-	-	-	-	-	350	287	637	287	287	574
79	Rail Safety - additional rail inspectors (STATUTORY)	SR	-	-	-	637	574	-	637	574	-	-	-	-	-	-	-	-	-	-
80	Rail Safety - rail crossing safety (STATUTORY)	SR	-	-	-	3,000	3,000	-	3,000	3,000	-	-	-	-	-	-	-	-	-	-
81	Minnesota Rail Service Improvement (STATUTORY)	SR	-	-	-	-	-	-	-	-	-	-	-	-	6,500	6,500	13,000	-	-	-
82																				
83		GEN	2,298	2,138	-	3,272	3,316	-	2,272	2,316	-	3,138	2,138	-	2,464	1,445	3,909	1,445	1,445	2,890
84		TH	11,442	11,576	-	11,756	11,756	-	11,756	11,756	-	11,576	11,576	-	5,878	5,878	11,756	5,878	5,878	11,756
85	Total Freight	ALL	13,740	13,714	-	15,028	15,072	-	14,028	14,072	-	14,714	13,714	-	8,342	7,323	15,665	7,323	7,323	14,646
86																				
87	Electric Vehicle Infrastructure																			
88	Change Items:																			
89	Electric Vehicle Infrastructure	SR	-	-	-	-	-	-	2,814	877	-	-	-	-	-	-	-	-	-	-
90																				
91	Total Electric Vehicle Infrastructure	SR	-	-	-	-	-	-	2,814	877	-	-	-	-	-	-	-	-	-	-
92																				
93	Total Multimodal Systems	GEN	39,446	37,636	(271)	38,770	38,814	-	46,670	38,814	(271)	43,800	42,800	(271)	49,215	22,296	71,511	22,296	22,296	44,592
94		AIR	13,468	50,664	-	50,728	50,736	-	50,728	50,736	-	50,728	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736
95		TH	16,561	16,740	-	16,960	16,960	-	16,960	16,960	-	11,576	11,576	-	5,878	5,878	11,756	5,878	5,878	11,756
96		SR	-	-	-	-	-	-	2,814	877	-	-	-	-	-	-	-	-	-	-
97		ALL	69,475	105,040	(271)	106,458	106,510	-	117,172	107,387	(271)	106,104	105,112	(271)	80,453	53,542	133,995	53,542	53,542	107,084
98																				
99	STATE ROADS																			
100																				
101	Operations and Maintenance - Base	TH	728,976	727,116	-	727,116	725,622	-	727,116	725,622	-	727,116	725,622	-	364,305	362,811	727,116	362,811	362,811	725,622
102	Change Items:																			
103	Operating Adjustment - O & M (3)	TH	-	-	-	9,080	9,080	-	62,007	72,513	-	-	-	-	4,540	4,540	9,080	4,540	4,540	9,080
104	Homeless Encampment Sites Long Term Solution	TH	-	-	-	700	700	-	-	-	-	-	-	-	-	-	-	-	-	-
105	Salt Reduction / Sustainability O&M	TH	-	-	-	4,260	-	-	-	-	-	-	-	-	2,130	2,130	4,260	-	-	-
106	Refinance Civil Unrest Response Cost	TH	-	-	(865)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
107	Refinance Civil Unrest Response Cost	GEN	-	-	865	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
108	Reimbursement for fire services	TH	-	-	-	-	-	-	-	-	-	(10)	(10)	-	-	-	-	-	-	-
109	Reimbursement for fire services (STATUTORY)	OGF	-	-	-	-	-	-	-	-	-	10	10	-	-	-	-	-	-	-
110																				
111		GEN	-	-	865	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
112		TH	728,976	727,116	(865)	741,156	735,402	-	789,123	798,135	-	727,106	725,612	-	370,975	369,481	740,456	367,351	367,351	734,702
113	Total Operations and Maintenance	ALL	728,976	727,116	-	741,156	735,402	-	789,123	798,135	-	727,106	725,612	-	370,975	369,481	740,456	367,351	367,351	734,702
114																				
115	Planning and Research - Base	TH	62,417	61,900	-	61,900	61,900	-	61,900	61,900	-	61,900	61,900	-	30,950	30,950	61,900	30,950	30,950	61,900
116		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117	Change Items:																			
118	I-94 Rondo Freeway Cap Planning & Design	GEN	-	-	-	-	-	-	6,200	-	-	-	-	-	-	-	-	-	-	-
119	Operating Adjustment - Planning and Research (3)	TH	-	-	-	480	480	-	480	480	-	-	-	-	240	240	480	240	240	480
120	MnDOT 1st District Highway Corridor Planning	TH	-	-	-	-	-	-	500	-	-	-	-	-	500	-	500	-	-	-
121																				
122		GEN	1,062	-	-	-	-	-	6,200	-	-	-	-	-	-	-	-	-	-	-
123		TH	62,417	61,900	-	62,380	62,380	-	62,880	62,380	-	61,900	61,900	-	31,690	31,190	62,880	31,190	31,190	62,380
124	Total Planning & Research	ALL	63,479	61,900	-	62,380	62,380	-	69,080	62,380	-	61,900	61,900	-	31,690	31,190	62,880	31,190	31,190	62,380

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	A	B	E	F	F	G	H	I	L	O	P	S	V	W	X	Y	Z	AA	AB	AC
			Biennium FY 20-21	Biennium FY 22-23	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
127	Agency/Program/Budget Activity/Change Items	Fund																		
128	Program Delivery - Base	TH	452,007	455,136	-	455,136	455,136	-	455,136	455,136	-	455,136	455,136	-	227,568	227,568	455,136	227,568	227,568	455,136
129		GEN	-	-		-	-		-	-		-	-		-	-	-	-	-	-
130	Change Items:																			
131	Operating Adjustment - PD (3)	TH	-	-	-	6,920	6,920	-	40,820	47,123	-	-	-	-	-	3,460	3,460	6,920	3,460	3,460
132	Small Contracts to Advance Equity - PD	TH	-	-	-	4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-
133	Salt Reduction / Sustainability - PD	TH	-	-	-	700	700	-	-	-	-	-	-	-	-	-	-	-	-	-
134	Electric Vehicle Infrastructure (STATUTORY)	HUDT	-	-	-	619	967	-	-	-	-	-	-	-	-	-	-	-	-	-
135	Replace TH with General Fund	TH	-	-	-	-	-	-	-	-	-	(16,140)	(16,140)	-	-	-	-	-	-	-
136	Replace TH with General Fund	GEN	-	-	-	-	-	-	-	-	-	906	906	-	-	-	-	-	-	-
137	Legal fees; copying, records	TH	-	-	-	-	-	-	-	-	-	(26)	(26)	-	-	-	-	-	-	-
138	Legal fees; copying, records (STATUTORY)	OGF	-	-	-	-	-	-	-	-	-	26	26	-	-	-	-	-	-	-
139																				
140		GEN	-	-	-	-	-	-	-	-	-	906	906	-	-	-	-	-	-	-
141		TH	452,007	455,136	-	466,756	466,756	-	495,956	502,259	-	438,970	438,970	-	231,028	231,028	462,056	231,028	231,028	462,056
142	Total Program Delivery	ALL	452,007	455,136	-	466,756	466,756	-	495,956	502,259	-	439,876	439,876	-	231,028	231,028	462,056	231,028	231,028	462,056
143																				
144	State Road Construction - Base	TH	1,863,577	1,848,564	-	1,848,564	1,848,564	-	1,848,564	1,848,564	-	1,848,564	1,848,564	-	924,282	924,282	1,848,564	924,282	924,282	1,848,564
145	Change items:																			
146	Appropriation Increase	TH	-	-	-	322,000	50,000	-	413,801	192,015	-	15,000	110,000	-	207,643	50,000	257,643	50,000	50,000	100,000
147																				
148	Total State Road Construction	TH	1,863,577	1,848,564	-	2,170,564	1,898,564	-	2,262,365	2,040,579	-	1,863,564	1,958,564	-	1,131,925	974,282	2,106,207	974,282	974,282	1,948,564
149																				
150	Corridors of Commerce - Base	TH	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000
151	Change items:																			
152	One Time Funding	TH	-	-	-	-	-	-	-	-	-	284,050	205,000	-	-	-	-	-	-	-
153																				
154	Total Corridor of Commerce	TH	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	334,050	255,000	-	25,000	25,000	50,000	25,000	25,000	50,000
155																				
156	Highway Debt Service - Base	TH	390,795	493,613	-	493,613	567,076	-	493,613	567,076	-	493,613	567,076	-	229,449	264,164	493,613	282,228	284,848	567,076
157	Change items:																			
158	Debt Service Increase	TH	-	-	-	-	-	-	(8,105)	(87,568)	-	-	-	-	6,400	16,900	23,300	23,700	31,100	54,800
159																				
160	Total Trunk Highway Debt Service	TH	390,795	493,613	-	493,613	567,076	-	485,508	479,508	-	493,613	567,076	-	235,849	281,064	516,913	305,928	315,948	621,876
161																				
162	Statewide Radio Communications - Base	GEN	6	6	-	6	6	-	6	6	-	6	6	-	3	3	6	3	3	6
163	Change items:	TH	12,142	12,312	-	12,312	12,312	-	12,312	12,312	-	12,312	12,312	-	6,156	6,156	12,312	6,156	6,156	12,312
164	Operating Adjustment - State Radio Comm.	TH	-	-	-	160	160	-	160	160	-	-	-	-	80	80	160	80	80	160
165	Roosevelt Tower Separate Appropriation	GEN	-	-	-	-	-	-	(6)	(6)	-	-	-	-	-	-	-	-	-	-
166	Replace TH with General Fund	TH	-	-	-	-	-	-	-	-	-	(12,312)	(12,312)	-	-	-	-	-	-	-
167	Replace TH with General Fund	GEN	-	-	-	-	-	-	-	-	-	12,312	12,312	-	-	-	-	-	-	-
168																				
169		GEN	6	6	-	6	6	-	-	-	-	12,318	12,318	-	3	3	6	3	3	6
170		TH	12,142	12,312	-	12,472	12,472	-	12,472	12,472	-	-	-	-	6,236	6,236	12,472	6,236	6,236	12,472
171	Total Statewide Radio Communications	ALL	12,148	12,318	-	12,478	12,478	-	12,472	12,472	-	12,318	12,318	-	6,239	6,239	12,478	6,239	6,239	12,478
172																				
173	Roosevelt Radio Tower								-	-		-	-				-			-
174	Change items:																			
175	Roosevelt Tower Separate Appropriation	GEN	-	-	-	-	-	-	6	6	-	-	-	-	-	-	-	-	-	-
176																				
177	Total Roosevelt Tower	GEN	-	-	-	-	-	-	6	6	-	-	-	-	-	-	-	-	-	-
178																				
179	Total State Roads	GEN	1,068	6	865	6	6	-	6,206	6	-	13,224	13,224	-	3	3	6	3	3	6
180		TH	3,559,914	2,921,525	(865)	3,996,941	3,792,650	-	4,158,304	3,945,333	-	3,919,203	4,007,122	-	2,032,703	1,918,281	3,950,984	1,941,015	1,951,035	3,892,050
181		ALL	3,560,982	2,921,531	-	3,996,947	3,792,656	-	4,164,510	3,945,339	-	3,932,427	4,020,346	-	2,032,706	1,918,284	3,950,990	1,941,018	1,951,038	3,892,056
182																				
183																				
184																				
185																				
186																				

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	A	B	FY 20-21 (1)	Base	Governors Recs - Revised 3-18			HF 1684 3E (House 4-17-2021)			HF 1684 1UE (Senate 4-22-2021)			2021 1st Special Session Ch 5						
			E	F	F	G	H	I	L	O	P	S	V	W	X	Y	Z	AA	AB	AC
			Biennium FY 20-21	Biennium FY 22-23	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
187	Agency/Program/Budget Activity/Change Items	Fund																		
188	LOCAL ROADS																			
189	County State Aid - Forecast Base (15)	CSAH	1,549,024	1,717,086	-	1,717,086	1,811,330	-	1,717,086	1,811,330	-	1,717,086	1,811,330	-	848,140	868,946	1,717,086	891,687	919,643	1,811,330
190	Change Items:																			
191	HUTD Increase	CSAH	-	-	-	5,103	4,991	-	54,526	108,477	-	19,973	30,374	-	2,402	2,645	5,047	2,645	2,645	5,290
192	General Fund Appropriation to Township Roads	GEN	-	-	-	-	-	-	-	-	-	-	-	-	12,000	-	12,000	-	-	-
193	Auto parts sales tax dedication to town road account	CSAH	-	-	-	-	-	-	-	-	-	18,309	19,939	-	-	-	-	-	-	-
194	General fund transfer to town road account	CSAH	-	-	-	-	-	-	-	-	-	11,900	8,322	-	-	-	-	-	-	-
195																				
196																				
197		GEN	-	-	-	-	-	-	-	-	-	-	-	-	12,000	-	12,000	-	-	-
198		CSAH	1,549,024	1,717,086	-	1,722,189	1,816,321	-	1,771,612	1,919,807	-	1,767,268	1,869,965	-	850,542	871,591	1,722,133	894,332	922,288	1,816,620
199	Total County State Aid	Total	1,549,024	1,717,086	-	1,722,189	1,816,321	-	1,771,612	1,919,807	-	1,767,268	1,869,965	-	862,542	871,591	1,734,133	894,332	922,288	1,816,620
200																				
201																				
202	Municipal State Aid - Forecast Base (15)	MSAS	426,407	429,491	-	429,491	453,491	-	429,491	453,491	-	429,491	453,491	-	212,046	217,445	429,491	223,317	230,174	453,491
203	Change Items:																			
204	HUTD Increase	MSAS	-	-	-	1,340	1,311	-	14,323	28,494	-	5,247	7,979	-	631	694	1,325	695	695	1,390
205																				
206	Total Municipal State Aid	MSAS	426,407	429,491	-	430,831	454,802	-	443,814	481,985	-	434,738	461,470	-	212,677	218,139	430,816	224,012	230,869	454,881
207																				
208	Other Local Roads																			
209	Change Items:																			
210	Small Cities Direct Appropriation - House	SR	-	-	-	-	-	-	29,129	39,324	-	-	-	-	-	-	-	-	-	-
211	Small Cities Direct Appropriation	GEN	-	-	-	-	-	-	-	-	-	-	-	-	18,000	-	18,000	-	-	-
212	Local Bridge improvement	GEN	-	-	-	-	-	-	-	-	-	60,000	-	-	14,000	-	14,000	-	-	-
213	Local Road improvement	GEN	-	-	-	-	-	-	-	-	-	18,484	-	-	5,500	-	5,500	-	-	-
214	Auto parts sales tax to small cities (STATUTORY)	SR	-	-	-	-	-	-	-	-	-	18,309	19,939	-	-	-	-	-	-	-
215	GF transfer to small cities account (STATUTORY)	SR	-	-	-	-	-	-	-	-	-	11,900	8,322	-	-	-	-	-	-	-
216																				
217																				
218		GEN	-	-	-	-	-	-	-	-	-	78,484	-	-	37,500	-	37,500	-	-	-
219		SR	-	-	-	-	-	-	29,129	39,324	-	-	-	-	-	-	-	-	-	-
220	Total Other Local Roads	Total	-	-	-	-	-	-	29,129	39,324	-	78,484	-	-	37,500	-	37,500	-	-	-
221																				
222	Total Local Roads	GEN	-	-	-	-	-	-	-	-	-	78,484	-	-	49,500	-	49,500	-	-	-
223		CSAH	1,549,024	1,717,086	-	1,722,189	1,816,321	-	1,771,612	1,919,807	-	1,767,268	1,869,965	-	850,542	871,591	1,722,133	894,332	922,288	1,816,620
224		MSAS	426,407	429,491	-	430,831	454,802	-	443,814	481,985	-	434,738	461,470	-	212,677	218,139	430,816	224,012	230,869	454,881
225		SR	-	-	-	-	-	-	29,129	39,324	-	-	-	-	-	-	-	-	-	-
226		ALL	1,975,431	2,146,577	-	2,153,020	2,271,123	-	2,244,555	2,441,116	-	2,280,490	2,331,435	-	1,112,719	1,089,730	2,202,449	1,118,344	1,153,157	2,271,501
227																				
228	AGENCY MANAGEMENT																			
229	Agency Services - Base	TH	108,264	106,138	-	106,138	106,138	-	106,138	106,138	-	106,138	106,138	-	53,069	53,069	106,138	53,069	53,069	106,138
230		GEN	627	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
231	Change Items:																			
232	Cyber Security, Risk, and Agency Priority Initiatives	TH	-	-	-	19,600	19,600	-	-	-	-	-	-	-	5,000	9,800	14,800	9,800	9,800	19,600
233	Tribal State Relations Training	GEN	-	-	-	200	200	-	200	200	-	-	-	-	-	-	-	-	-	-
234	Operating Adjustment	GEN	-	-	-	-	-	-	-	-	-	-	-	-	100	100	200	100	100	200
235	Operating Adjustment (3)	TH	-	-	-	1,260	1,260	-	20,860	20,860	-	(3,150)	(3,150)	-	630	630	1,260	630	630	1,260
236	Replace TH with General Fund	TH	-	-	-	-	-	-	-	-	-	(20,384)	(20,384)	-	(830)	(830)	(1,660)	(830)	(830)	(1,660)
237	Replace TH with General Fund	GEN	-	-	-	-	-	-	-	-	-	17,412	17,412	-	830	830	1,660	830	830	1,660
238																				
239		GEN	627	-	-	200	200	-	200	200	-	17,412	17,412	-	930	930	1,860	930	930	1,860
240		TH	108,264	106,138	-	126,998	126,998	-	126,998	126,998	-	82,604	82,604	-	57,869	62,669	120,538	62,669	62,669	125,338
241	Total Agency Services	ALL	108,891	106,138	-	127,198	127,198	-	127,198	127,198	-	100,016	100,016	-	58,799	63,599	122,398	63,599	63,599	127,198
242																				

A	B	FY 20-21 (1)	Base	Governors Recs - Revised 3-18			HF 1684 3E (House 4-17-2021)			HF 1684 1UE (Senate 4-22-2021)			2021 1st Special Session Ch 5						
		E	F	F	G	H	I	L	O	P	S	V	W	X	Y	Z	AA	AB	AC
		Biennium FY 20-21	Biennium FY 22-23	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
Agency/Program/Budget Activity/Change Items	Fund																		
Buildings - Base (4) (16)	GEN TH	108 91,209	108 79,388	- -	108 79,388	108 79,388	- -	108 79,388	108 79,388	- -	108 79,388	108 79,388	- -	54 39,694	54 39,694	108 79,388	54 39,694	54 39,694	108 79,388
Change Items:																			
Operating Adjustment - Buildings	GEN	-		-	2	2	-	2	2	-	(10)	(10)	-	1	1	2	1	1	2
Operating Adjustment - Buildings	TH	-		-	800	1,000	-	1,250	1,450	-	(2,000)	(2,500)	-	300	500	800	500	500	1,000
Salt Reduction / Sustainability - Buildings	TH	-		-	450	450	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation Costs - central office building	TH	-		-	-	-	-	-	-	-	(12,742)	(12,742)	-	-	-	-	-	-	-
Operation Costs - central office bldg (STATUTORY)	OGF	-		-	-	-	-	-	-	-	12,742	12,742	-	-	-	-	-	-	-
	GEN	108	108	-	110	110	-	110	110	-	98	98	-	55	55	110	55	55	110
	TH	91,209	79,388	-	80,638	80,838	-	80,638	80,838	-	64,646	64,146	-	39,994	40,194	80,188	40,194	40,194	80,388
Total Buildings	ALL	91,317	79,496	-	80,748	80,948	-	80,748	80,948	-	64,744	64,244	-	40,049	40,249	80,298	40,249	40,249	80,498
Tort Claims	TH	1,200	1,200	-	1,200	1,200	-	1,200	1,200	-	1,200	1,200	-	600	600	1,200	600	600	1,200
Total Agency Management	GEN TH ALL	735 200,673 201,408	108 186,726 186,834	- - -	310 208,836 209,146	310 209,036 209,346	- - -	310 208,836 209,146	310 209,036 209,346	- - -	17,510 148,450 165,960	17,510 147,950 165,460	- - -	985 98,463 99,448	985 103,463 104,448	1,970 201,926 203,896	985 103,463 104,448	985 103,463 104,448	1,970 206,926 208,896
FY 2021 Appropriation Admin holdback & Cancellation	GEN	-		-	-	-	(271)	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DEPT OF TRANSPORTATION	GEN AIR CSAH MSAS SR TH ALL	41,249 13,468 1,549,024 426,407 - 3,777,148 5,807,296	37,750 50,664 1,717,086 429,491 - 3,124,991 5,359,982	594 - - - - (865) (271)	39,086 50,728 1,722,189 430,831 - 4,222,737 6,465,571	39,130 50,736 1,816,321 454,802 - 4,018,646 6,379,635	(271) - - - - - (271)	53,186 50,728 1,771,612 443,814 31,943 4,384,100 6,735,383	39,130 50,736 1,919,807 481,985 40,201 4,171,329 6,703,188	(271) - - - - - (271)	153,018 50,728 1,767,268 434,738 - 4,079,229 6,484,981	73,534 50,736 1,869,965 461,470 - 4,166,648 6,622,353	(271) - - - - - (271)	99,703 25,360 850,542 212,677 - 2,137,044 3,325,326	23,284 25,368 871,591 218,139 - 2,027,622 3,166,004	122,987 50,728 1,722,133 430,816 - 4,164,666 6,491,330	23,284 25,368 894,332 224,012 - 2,050,356 3,217,352	23,284 25,368 922,288 230,869 - 2,060,376 3,262,185	46,568 50,736 1,816,620 454,881 - 4,110,732 6,479,537
METROPOLITAN COUNCIL																			
Transit System Operations - Base	GEN	65,508	65,308	-	65,308	65,308	-	65,308	65,308	-	65,308	65,308	-	32,654	32,654	65,308	32,654	32,654	65,308
Change Items:																			
Bus Emissions Modeling - MPCA	GEN	-		-	-	-	-	64	64	-	-	-	-	-	-	-	-	-	-
I-494 Corridor Travel Demand Management Org	GEN	-		-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-
Highway 55 Corridor Transit Study	GEN	-		-	-	-	-	250	-	-	-	-	-	250	-	250	-	-	-
Zero Emissions Transit Vehicle Transition	GEN	-		-	-	-	-	500	-	-	-	-	-	250	-	250	-	-	-
Arterial Bus Rapid Transit	GEN	-		-	-	-	-	-	-	-	-	-	-	57,500	-	57,500	-	-	-
Appropriation reduction	GEN	-		-	-	-	-	-	-	-	(65,298)	(32,649)	-	-	-	-	-	-	-
Total Transit System Operations	GEN	65,508	65,308	-	65,308	65,308	-	66,422	65,372	-	10	32,659	-	90,654	32,654	123,308	32,654	32,654	65,308
Metro Mobility - Base	GEN	150,502	112,392	-	112,392	111,952	-	112,392	111,952	-	112,392	111,952	-	56,416	55,976	112,392	55,976	55,976	111,952
Change Items: (5)																			
Appropriation reduction	GEN	-		-	-	-	-	-	-	-	(112,382)	(111,947)	-	-	-	-	-	-	-
Forecast Appropriation (STATUTORY) - Senate	OGF	-		-	-	-	-	-	-	-	-	55,976	-	-	-	-	-	-	-
Forecast Base - House	GEN	-		-	-	-	-	-	100,760	-	-	-	-	-	-	-	-	-	-
Total Metro Mobility	GEN	150,502	112,392	-	112,392	111,952	-	112,392	212,712	-	10	5	-	56,416	55,976	112,392	55,976	55,976	111,952
TOTAL METROPOLITAN COUNCIL	GEN	216,010	177,700	-	177,700	177,260	-	178,814	278,084	-	20	32,664	-	147,070	88,630	235,700	88,630	88,630	177,260

A	B	FY 20-21 (1)	Base	Governors Recs - Revised 3-18			HF 1684 3E (House 4-17-2021)			HF 1684 1UE (Senate 4-22-2021)			2021 1st Special Session Ch 5						
		E	F	F	G	H	I	L	O	P	S	V	W	X	Y	Z	AA	AB	AC
Agency/Program/Budget Activity/Change Items	Fund	Biennium FY 20-21	Biennium FY 22-23	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
DEPARTMENT OF PUBLIC SAFETY																			
ADMIN AND RELATED SERVICES																			
Communications - Base	GEN	260	260	-	260	260	-	260	260	-	260	260	-	130	130	260	130	130	260
	TH	890	890	-	890	890	-	890	890	-	890	890	-	445	445	890	445	445	890
Change Items:																			
Replace TH with General Fund	TH	-		-	-	-	-	-	-	-	(890)	(890)	-	(445)	(445)	(890)	(445)	(445)	(890)
Replace TH with General Fund	GEN	-		-	-	-	-	-	-	-	890	890	-	445	445	890	445	445	890
	GEN	260	260	-	260	260	-	260	260	-	1,150	1,150	-	575	575	1,150	575	575	1,150
	TH	890	890	-	890	890	-	890	890	-	-	-	-	-	-	-	-	-	-
Total Communications	ALL	1,150	1,150	-	1,150	1,150	-	1,150	1,150	-	1,150	1,150	-	575	575	1,150	575	575	1,150
Public Safety Support - Base	GEN	2,607	2,738	-	2,738	2,738	-	2,738	2,738	-	2,738	2,738	-	1,369	1,369	2,738	1,369	1,369	2,738
	TH	8,377	8,782	-	8,782	8,782	-	8,782	8,782	-	8,782	8,782	-	4,391	4,391	8,782	4,391	4,391	8,782
Change Items:																			
DPS Operating Adjustment - Support	GEN	-	-	(220)	135	172	(220)	135	172	(220)	(270)	(344)	(220)	49	86	135	86	86	172
Replace TH with General Fund	TH	-		-	-	-	-	-	-	-	(8,782)	(8,782)	-	-	-	-	-	-	-
Replace TH with General Fund	GEN	-		-	-	-	-	-	-	-	8,782	8,782	-	-	-	-	-	-	-
	GEN	2,607	2,738	(220)	2,873	2,910	(220)	2,873	2,910	(220)	11,250	11,176	(220)	1,418	1,455	2,873	1,455	1,455	2,910
	TH	8,377	8,782	-	8,782	8,782	-	8,782	8,782	-	-	-	-	4,391	4,391	8,782	4,391	4,391	8,782
Total Public Safety Support	ALL	10,984	11,520	(220)	11,655	11,692	(220)	11,655	11,692	(220)	11,250	11,176	(220)	5,809	5,846	11,655	5,846	5,846	11,692
Public Safety Officer Survivor Benefits - Base	GEN	1,280	1,280	-	1,280	1,280	-	1,280	1,280	-	1,280	1,280	-	640	640	1,280	640	640	1,280
Public Safety Officer Reimbursements - Base	GEN	2,734	2,734	-	2,734	2,734	-	2,734	2,734	-	2,734	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734
Soft Body Armor Reimbursements - Base	GEN	1,290	1,290	-	1,290	1,290	-	1,290	1,290	-	1,290	1,290	-	645	645	1,290	645	645	1,290
	TH	200	200	-	200	200	-	200	200	-	200	200	-	100	100	200	100	100	200
Change Items:																			
Replace TH with General Fund	GEN	-		-	-	-	-	-	-	-	200	200	-	100	100	200	100	100	200
Replace TH with General Fund	TH	-		-	-	-	-	-	-	-	(200)	(200)	-	(100)	(100)	(200)	(100)	(100)	(200)
	GEN	1,290	1,290	-	1,290	1,290	-	1,290	1,290	-	1,490	1,490	-	745	745	1,490	745	745	1,490
	TH	200	200	-	200	200	-	200	200	-	-	-	-	-	-	-	-	-	-
Total Soft Body Armor Reimbursements	ALL	1,490	1,490	-	1,490	1,490	-	1,490	1,490	-	1,490	1,490	-	745	745	1,490	745	745	1,490
Technology & Support Services - Base	GEN	3,712	2,730	-	2,730	2,730	-	2,730	2,730	-	2,730	2,730	-	1,365	1,365	2,730	1,365	1,365	2,730
	HUTD	262	38	-	38	38	-	38	38	-	38	38	-	19	19	38	19	19	38
	TH	10,352	9,830	-	9,830	9,830	-	9,830	9,830	-	9,830	9,830	-	4,915	4,915	9,830	4,915	4,915	9,830
Change Items:																			
Replace TH and HUTD with General Fund	GEN	-		-	-	-	-	-	-	-	9,868	9,868	-	23	23	46	23	23	46
Replace HUTD with General Fund	HUTD	-		-	-	-	-	-	-	-	(38)	(38)	-	(19)	(19)	(38)	(19)	(19)	(38)
Replace TH with General Fund	TH	-		-	-	-	-	-	-	-	(9,830)	(9,830)	-	(4)	(4)	(8)	(4)	(4)	(8)
	GEN	3,712	2,730	-	2,730	2,730	-	2,730	2,730	-	12,598	12,598	-	1,388	1,388	2,776	1,388	1,388	2,776
	HUTD	262	38	-	38	38	-	38	38	-	-	-	-	-	-	-	-	-	-
	TH	10,352	9,830	-	9,830	9,830	-	9,830	9,830	-	-	-	-	4,911	4,911	9,822	4,911	4,911	9,822
Total Technology & Support Services	ALL	14,326	12,598	-	12,598	12,598	-	12,598	12,598	-	12,598	12,598	-	6,299	6,299	12,598	6,299	6,299	12,598
Total Admin and Related Services	GEN	11,883	11,032	(220)	11,167	11,204	(220)	11,167	11,204	(220)	30,502	30,428	(220)	6,133	6,170	12,303	6,170	6,170	12,340
	HUTD	262	38	-	38	38	-	38	38	-	-	-	-	-	-	-	-	-	-
	TH	19,819	19,702	-	19,702	19,702	-	19,702	19,702	-	-	-	-	9,302	9,302	18,604	9,302	9,302	18,604
	ALL	31,964	30,772	(220)	30,907	30,944	(220)	30,907	30,944	(220)	30,502	30,428	(220)	15,435	15,472	30,907	15,472	15,472	30,944

	A	B	FY 20-21 (1)	Base	Governors Recs - Revised 3-18			HF 1684 3E (House 4-17-2021)			HF 1684 1UE (Senate 4-22-2021)			2021 1st Special Session Ch 5						
			E	F	F	G	H	I	L	O	P	S	V	W	X	Y	Z	AA	AB	AC
			Biennium FY 20-21	Biennium FY 22-23	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
357	Agency/Program/Budget Activity/Change Items	Fund																		
358	STATE PATROL																			
359																				
360	Patrolling Highways - Base	GEN	74	74	-	74	74	-	74	74	-	74	74	-	37	37	74	37	37	74
361		HUTD	184	184	-	184	184	-	184	184	-	184	184	-	92	92	184	92	92	184
362		TH	206,711	204,904	-	204,904	204,904	-	204,904	204,904	-	204,904	204,904	-	102,452	102,452	204,904	102,452	102,452	204,904
363	Change Items:																			
364	Civil Unrest Response General Fund	GEN	-	-	4,871	4,871	-	-	-	-	-	-	-	-	-	-	-	-	-	-
365	Civil Unrest Response Trunk Highway Fund Refi	GEN	-	-	5,072	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
366	Civil Unrest Response Trunk Highway Fund Refi	TH	-	-	(5,072)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
367	State Trooper Academy Carryforward (6)	TH	-	-	-	-	-	-	-	-	(1,718)	1,718	-	-	-	-	-	-	-	-
368	State Trooper Salary Increase - Patrolling HWYs	TH	-	-	-	10,446	10,446	-	-	-	-	-	-	2,840	9,483	9,483	18,966	9,483	9,483	18,966
369	State Trooper Salary Supplement (7)	TH	-	-	-	-	-	-	-	-	-	-	-	2,355	-	-	-	-	-	-
370	State Patrol Body Worn Cameras - Patrolling HWYs	TH	-	-	-	6,346	5,644	-	-	-	-	6,346	5,644	-	3,524	2,822	6,346	2,822	2,822	5,644
371	State Patrol Investments	TH	-	-	-	14,253	13,072	-	-	-	-	9,907	8,284	-	7,718	6,767	14,485	6,767	6,767	13,534
372	Patrolling Highways Appropriations Increase (3)	TH	-	-	-	-	-	1,166	31,045	29,162	-	-	-	-	-	-	-	-	-	-
373	Modify Driver's License Suspension Fee Changes	HUTD	-	-	-	1,732	1,732	-	-	-	-	-	-	-	-	-	-	-	-	-
374	State Trooper 8.4% Salary Increase - Vehicle Crimes	HUTD	-	-	-	138	138	-	-	-	-	-	-	-	-	-	-	-	-	-
375	State Patrol Body Worn Cameras - Vehicle Crimes	HUTD	-	-	-	40	36	-	-	-	-	-	-	-	-	-	-	-	-	-
376																				
377		GEN	74	74	9,943	4,945	74	-	74	74	-	74	74	-	37	37	74	37	37	74
378		HUTD	184	184	-	2,094	2,090	-	184	184	-	184	184	-	92	92	184	92	92	184
379		TH	206,711	204,904	(5,072)	235,949	234,066	1,166	235,949	234,066	(1,718)	222,875	218,832	5,195	123,177	121,524	244,701	121,524	121,524	243,048
380	Total Patrolling Highways	ALL	206,969	205,162	4,871	242,988	236,230	1,166	236,207	234,324	(1,718)	223,133	219,090	5,195	123,306	121,653	244,959	121,653	121,653	243,306
381																				
382	Commercial Vehicle Enforcement - Base	TH	18,589	19,372	-	19,372	19,372	-	19,372	19,372	-	19,372	19,372	-	9,686	9,686	19,372	9,686	9,686	19,372
383																				
384	Change Items:																			
385	State Trooper Salary Increase - CV	TH	-	-	-	736	736	-	-	-	-	-	-	342	880	880	1,760	880	880	1,760
386	State Trooper Salary Supplement (7)	TH	-	-	-	-	-	-	-	-	-	-	-	183	-	-	-	-	-	-
387	State Patrol Body Worn Cameras - CV	TH	-	-	-	854	720	-	-	-	-	854	720	-	494	360	854	360	360	720
388	Commercial Vehicle Enforcement Increase (3)	TH	-	-	-	-	-	-	1,590	1,456	-	-	-	-	-	-	-	-	-	-
389																				
390	Total Commercial Vehicle Enforcement	TH	18,589	19,372	-	20,962	20,828	-	20,962	20,828	-	20,226	20,092	525	11,060	10,926	21,986	10,926	10,926	21,852
391																				
392	Capitol Security - Base	GEN	23,423	21,056	-	21,056	21,056	-	21,056	21,056	-	21,056	21,056	-	10,528	10,528	21,056	10,528	10,528	21,056
393																				
394	Change Items:																			
395																				
396	Civil Unrest Response - Capitol Security	GEN	-	-	4,064	2,652	-	-	-	-	-	-	-	-	-	-	-	-	-	-
397	Operating Adjustment - Capitol Security	GEN	-	-	-	2,094	2,648	-	-	-	-	-	-	-	770	1,324	2,094	1,324	1,324	2,648
398	State Trooper Salary Increase - Cap Security	GEN	-	-	-	554	554	-	-	-	-	-	-	125	464	464	928	464	464	928
399	State Trooper Salary Supplement (7)	GEN	-	-	-	-	-	-	-	-	-	-	-	105	-	-	-	-	-	-
400	Body Worn Cameras - Capitol Security	GEN	-	-	-	844	790	-	-	-	-	844	790	-	449	395	844	395	395	790
401	Capitol Security Enhancements	GEN	-	-	-	13,099	8,656	-	-	-	-	-	-	-	8,863	4,420	13,283	4,420	4,420	8,840
402	House Capitol Security Appropriation Increase (3)	GEN	-	-	-	-	-	1,512	16,591	12,648	-	-	-	-	-	-	-	-	-	-
403																				
404	Total Capitol Security	GEN	23,423	21,056	4,064	40,299	33,704	1,512	37,647	33,704	-	21,900	21,846	230	21,074	17,131	38,205	17,131	17,131	34,262
405																				
406	Vehicle Crimes Unit - Base	HUTD	1,747	1,732	-	1,732	1,732	-	1,732	1,732	-	1,732	1,732	-	866	866	1,732	866	866	1,732
407																				
408	Change Items:																			
409	Merge Vehicle Crimes to Patrolling Highways	HUTD	-	-	-	(1,732)	(1,732)	-	-	-	-	-	-	-	-	-	-	-	-	-
410	State Patrol Body Worn Cameras - Vehicle Crimes	HUTD	-	-	-	-	-	-	-	-	-	40	36	-	22	18	40	18	18	36
411	State Trooper Salary Increase	HUTD	-	-	-	-	-	-	-	-	-	-	-	27	110	110	220	110	110	220
412	State Trooper Salary Supplement (7)	HUTD	-	-	-	-	-	-	-	-	-	-	-	32	-	-	-	-	-	-
413	Appropriations Increase Vehicle Crimes (3)	HUTD	-	-	-	-	-	11	178	174	-	-	-	-	-	-	-	-	-	-
414																				
415	Total Vehicle Crimes Unit	HUTD	1,747	1,732	-	-	-	11	1,910	1,906	-	1,772	1,768	59	998	994	1,992	994	994	1,988

	A	B	FY 20-21 (1)	Base	Governors Recs - Revised 3-18			HF 1684 3E (House 4-17-2021)			HF 1684 1UE (Senate 4-22-2021)			2021 1st Special Session Ch 5						
			E	F	F	G	H	I	L	O	P	S	V	W	X	Y	Z	AA	AB	AC
			Biennium FY 20-21	Biennium FY 22-23	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
416	Agency/Program/Budget Activity/Change Items	Fund																		
417	Total State Patrol	GEN	23,497	21,130	14,007	45,244	33,778	1,512	37,721	33,778	-	21,974	21,920	230	21,111	17,168	38,279	17,168	17,168	34,336
418		HUTD	1,931	1,916	-	2,094	2,090	11	2,094	2,090	-	1,956	1,952	59	1,090	1,086	2,176	1,086	1,086	2,172
419		TH	225,300	224,276	(5,072)	256,911	254,894	1,166	256,911	254,894	(1,718)	243,101	238,924	5,720	134,237	132,450	266,687	132,450	132,450	264,900
420		ALL	250,728	247,322	8,935	304,249	290,762	2,689	296,726	290,762	(1,718)	267,031	262,796	6,009	156,438	150,704	307,142	150,704	150,704	301,408
421	DRIVER AND VEHICLE SERVICES																			
422																				
423	Driver Services - Base	SR	73,751	73,274	-	73,274	72,440	-	73,274	72,440	-	73,274	72,440	-	37,054	36,220	73,274	36,220	36,220	72,440
424		GEN	3,000		-	-	-	-	-	-	-	-	-	-						
425	Change Items:																			
426	DVS Staffing and Operations	SR	-	-	-	4,517	1,988	-	-	-	-	-	-	-	2,939	712	3,651	23	23	46
427	Driver and Vehicle Process	SR	-	-	-	16		-	-	-	-	-	-	-	-	-	-	-	-	-
428	Temporary Staffing - Drivers eligibility - House	SR	-	-	-	-	-	-	1,140	-	-	-	-	-	-	-	-	-	-	-
429	House Appropriations Increase - Driver Services (3)	SR	-	-	-	-	-	-	5,240	2,588	-	-	-	-	-	-	-	-	-	-
430	Same-day driver's license programming - Senate	SR	-	-	-	-	-	-	-	-	-	2,384	310	-	2,229	155	2,384	155	155	310
431	Driver Exam Stations Additional one time Amount	SR	-	-	-	-	-	-	-	-	-	-	-	-	2,598	2,598	5,196	-	-	-
432	Third-Party CDL tests - Admin costs - Senate	SR	-	-	-	-	-	-	-	-	-	794	738	-	-	-	-	-	-	-
433	Online drivers education admin - Senate	SR	-	-	-	-	-	-	-	-	-	157	98	-	-	-	-	-	-	-
434	Driver's exam no-show fee programming - Senate	SR	-	-	-	-	-	-	-	-	-	24	-	-	-	-	-	-	-	-
435	DL agent payments (STATUTORY) - Senate	SR	-	-	-	-	-	-	-	-	-	8,412	8,412	-	-	-	-	-	-	-
436																				
437		SR	73,751	73,274	-	77,807	74,428	-	79,654	75,028	-	76,633	73,586	-	44,820	39,685	84,505	36,398	36,398	72,796
438		GEN	3,000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
439	Total Driver Services	ALL	76,751	73,274	-	77,807	74,428	-	79,654	75,028	-	76,633	73,586	-	44,820	39,685	84,505	36,398	36,398	72,796
440																				
441	Vehicle Services - Base	SR	53,250	52,289	-	52,289	51,104	-	52,289	51,104	-	52,289	51,104	-	26,737	25,552	52,289	25,552	25,552	51,104
442		HUTD	16,472	16,472	-	16,472	16,472	-	16,472	16,472	-	16,472	16,472	-	8,236	8,236	16,472	8,236	8,236	16,472
443		GEN	52,669		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
444	Change Items:																			
445	License Plate Fee Restructure (13)	HUTD	-	-	-	(16,472)	(16,472)	-	-	-	-	(16,472)	(16,472)	-	(7,550)	(8,236)	(15,786)	(8,236)	(8,236)	(16,472)
446	License Plate Fee Restructure (13)	SR	-	-	-	16,472	16,472	-	-	-	-	16,472	16,472	-	7,550	8,236	15,786	8,236	8,236	16,472
447	DVS Staffing and Operations	SR	-	-	-	3,742	3,460	-	-	-	-	-	-	-	1,995	1,747	3,742	-	-	-
448	Expand Lifetime Veteran Plates	SR	-	-	-	8	-	-	-	-	-	8	-	-	-	-	-	-	-	-
449	Temporary Trip Permits	SR	-	-	-	16	-	-	-	-	-	16	-	-	-	-	-	-	-	-
450	Motor Vehicle Bulk data subscriptions - programming	SR	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	-	-
451	Appropriations Increase - House (3)	SR	-	-	-	-	-	-	4,016	3,460	-	-	-	-	-	-	-	-	-	-
452	REAL ID Temporary Staffing - Senate	SR	-	-	-	-	-	-	-	-	-	2,390	-	-	-	-	-	-	-	-
453	Additional vehicle inspection sites - Senate	SR	-	-	-	-	-	-	-	-	-	717	782	-	-	-	-	-	-	-
454	Self-service registration kiosks - Senate	SR	-	-	-	-	-	-	-	-	-	250	-	-	250	-	250	-	-	-
455	MNDRIVE Independent Review	SR	-	-	-	-	-	-	-	-	-	-	-	-	200	-	200	-	-	-
456	Deputy Registrar payments (STATUTORY) - Senate	SR	-	-	-	-	-	-	-	-	-	8,412	8,412	-	-	-	-	-	-	-
457																				
458		SR	53,250	52,289	-	72,527	71,036	-	56,305	54,564	-	72,158	68,358	-	36,732	35,535	72,267	33,788	33,788	67,576
459		GEN	52,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
460		HUTD	16,472	16,472	-	-	-	-	16,472	16,472	-	-	-	-	686	-	686	-	-	-
461	Total Vehicle Services	ALL	122,391	68,761	-	72,527	71,036	-	72,777	71,036	-	72,158	68,358	-	37,418	35,535	72,953	33,788	33,788	67,576
462																				
463	DVS Temporary Staff and Operations																			
464																				
465	Change Items:																			
466	REAL ID Temporary Staffing	SR	2,400	-	-	2,400	-	-	2,400	-	-	-	-	-	-	-	-	-	-	-
467																				
468																				
469	Total Driver and Vehicle Services	GEN	55,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470		HUTD	16,472	16,472	-	-	-	-	16,472	16,472	-	-	-	-	686	-	686	-	-	-
471		SR	129,401	125,563	-	152,734	145,464	-	138,359	129,592	-	148,791	141,944	-	81,552	75,220	156,772	70,186	70,186	140,372
472		ALL	201,542	142,035	-	152,734	145,464	-	154,831	146,064	-	148,791	141,944	-	82,238	75,220	157,458	70,186	70,186	140,372

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Appropriations/(Reductions) Tracking
(all dollars in thousands, direct appropriations shown unless otherwise indicated), Statutory items in appropriations section do not add to totals.

A	B	FY 20-21 (1)	Base	Governors Recs - Revised 3-18			HF 1684 3E (House 4-17-2021)			HF 1684 1UE (Senate 4-22-2021)			2021 1st Special Session Ch 5						
		E	F	F	G	H	I	L	O	P	S	V	W	X	Y	Z	AA	AB	AC
		Biennium FY 20-21	Biennium FY 22-23	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
Agency/Program/Budget Activity/Change Items	Fund																		
TRAFFIC SAFETY - Base	TH	988	988	-	988	988	-	988	988	-	988	988	-	494	494	988	494	494	988
	GEN	940	940	-	940	940	-	940	940	-	940	940	-	470	470	940	470	470	940
Change items:																			
Operating Adjustment - Traffic Safety	GEN	-		-	13	16	-	13	16	-	-	-	-	5	8	13	8	8	16
School bus stop-arm camera grants	GEN	-		-	-	-	-	-	-	-	35,000	-	-	7,398	7,398	14,796	-	-	-
School bus stop-arm camera grants - admin	GEN	-		-	-	-	-	-	-	-	204	-	-	110	94	204	-	-	-
	TH	988	988		988	988	-	988	988	-	988	988	-	494	494	988	494	494	988
	GEN	940	940		953	956	-	953	956	-	36,144	940	-	7,983	7,970	15,953	478	478	956
Total Traffic Safety	ALL	1,928	1,928		1,941	1,944	-	1,941	1,944	-	37,132	1,928	-	8,477	8,464	16,941	972	972	1,944
PIPELINE SAFETY - Base	SR	2,886	2,886		2,886	2,886	-	2,886	2,886	-	2,886	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886
Hazardous Substances Transportation Incident Preparedness																			
Change items:																			
Appropriation - HSTIP	GEN	-			-	-	-	3,195	-	-	-	-	-	1,000	-	1,000	-	-	-
TOTAL DEPT OF PUBLIC SAFETY	GEN	91,989	33,102	13,787	57,364	45,938	1,292	53,036	45,938	(220)	88,620	53,288	10	36,227	31,308	67,535	23,816	23,816	47,632
	HUTD	18,665	18,426	-	2,132	2,128	11	18,604	18,600	-	1,956	1,952	59	1,776	1,086	2,862	1,086	1,086	2,172
	SR	132,287	128,449	-	155,620	148,350	-	141,245	132,478	-	151,677	144,830	-	82,995	76,663	159,658	71,629	71,629	143,258
	TH	246,107	244,966	(5,072)	277,601	275,584	1,166	277,601	275,584	(1,718)	244,089	239,912	5,720	144,033	142,246	286,279	142,246	142,246	284,492
	ALL	489,048	424,943	8,715	492,717	472,000	2,469	490,486	472,600	(1,938)	486,342	439,982	5,789	265,031	251,303	516,334	238,777	238,777	477,554

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Appropriations/(Reductions) Tracking

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	A	B	FY 20-21 (1)	Base	Governors Recs - Revised 3-18			HF 1684 3E (House 4-17-2021)			HF 1684 1UE (Senate 4-22-2021)			2021 1st Special Session Ch 5						
			E	F	F	G	H	I	L	O	P	S	V	W	X	Y	Z	AA	AB	AC
			Biennium FY 20-21	Biennium FY 22-23	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
499	Agency/Program/Budget Activity/Change Items	Fund																		
500	Other MnDOT Projects																			
501	Change Items																			
502	TH Corridor Studies and Local Road Grants	GEN													30,930	-	30,930	-	-	-
503	US 10; St Cloud; improved access and safety study	TH	-		-	-	-	-	-	-	-	400	-	-	-	-	-	-	-	-
504	Grant to St Cloud Area Planning Organization	TH	-		-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-
505	I-35 at County Road 9 Interchange study Rice County	TH	-		-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-
506	I-35 study and CSAH-50 interchange	TH	-		-	-	-	-	-	-	-	700	-	-	-	-	-	-	-	-
507	I-35 corridor mobility and safety improvements Dakota C	TH	-		-	-	-	-	-	-	-	700	-	-	-	-	-	-	-	-
508	US 10 congestion mitigation	TH	-		-	-	-	-	-	-	-	11,550	-	-	-	-	-	-	-	-
509	Olmsted County; TH 14 & County Rd 104 interchange	TH	-		-	-	-	-	-	-	-	11,060	-	-	-	-	-	-	-	-
510	TH 3 corridor mobility and safety improvements	TH	-		-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-
511	TH 41 roundabout; Chanhassen	TH	-		-	-	-	-	-	-	-	1,500	-	-	-	-	-	-	-	-
512	TH 55; 4-lane divided highway	TH	-		-	-	-	-	-	-	-	4,500	-	-	-	-	-	-	-	-
513	TH 55 corridor mobility and safety improvements	TH	-		-	-	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-
514	TH 77 corridor mobility and safety improvements	TH	-		-	-	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-
515	US Highway 10 interchange; Becker	TH	-		-	-	-	-	-	-	-	1,869	-	-	-	-	-	-	-	-
516	US 169 and CSAH-4 interchange; Zimmerman	TH	-		-	-	-	-	-	-	-	16,400	-	-	-	-	-	-	-	-
517	US 212 expansion	TH	-		-	-	-	-	-	-	-	34,080	-	-	-	-	-	-	-	-
518	Wadena; US Highway 10	TH	-		-	-	-	-	-	-	-	25,000	-	-	-	-	-	-	-	-
519	Ramsey Gateway Project - THF portions	TH	-		-	-	-	-	-	-	-	12,000	-	-	-	-	-	-	-	-
520	Becker interchange project	GEN	-		-	-	-	-	-	-	-	1,979	-	-	-	-	-	-	-	-
521	Blaine; 99th Ave at Marked TH 65	GEN	-		-	-	-	-	-	-	-	7,000	-	-	-	-	-	-	-	-
522	Culvert under US Highway 29; Douglas County	GEN	-		-	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-
523	Duluth Aerial Lift Bridge	GEN	-		-	-	-	-	-	-	-	12,000	-	-	-	-	-	-	-	-
524	Karlstad airport runway	GEN	-		-	-	-	-	-	-	-	5,600	-	-	-	-	-	-	-	-
525	US Highway 8 reconstruction	GEN	-		-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-
526	US Highway 61 lighting	GEN	-		-	-	-	-	-	-	-	3,500	-	-	-	-	-	-	-	-
527	Ramsey Gateway Project - GF portions	GEN	-		-	-	-	-	-	-	-	12,000	-	-	-	-	-	-	-	-
528	Scott County interchange TH 169 & CSAH 9	GEN	-		-	-	-	-	-	-	-	2,500	-	-	-	-	-	-	-	-
529	Scott County local road improvements	GEN	-		-	-	-	-	-	-	-	20,650	-	-	-	-	-	-	-	-
530	Street and utility reconstruction; Sherburn	GEN	-		-	-	-	-	-	-	-	3,030	-	-	-	-	-	-	-	-
531	Telework activities; I-494	GEN	-		-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-
532	US Highway 169 study	GEN	-		-	-	-	-	-	-	-	95	-	-	-	-	-	-	-	-
533	Washington County; Bridge over I-694	GEN	-		-	-	-	-	-	-	-	3,500	-	-	-	-	-	-	-	-
534																				
535	Total MnDOT - Other Projects	GEN	-		-	-	-	-	-	-	-	84,154	-	-	30,930	-	30,930	-	-	-
536		TH	-		-	-	-	-	-	-	-	123,359	-	-	-	-	-	-	-	-
537		ALL	-		-	-	-	-	-	-	-	207,513	-	-	30,930	-	30,930	-	-	-
538																				

A	B	FY 20-21 (1)	Base	Governors Recs - Revised 3-18			HF 1684 3E (House 4-17-2021)			HF 1684 1UE (Senate 4-22-2021)			2021 1st Special Session Ch 5						
		E	F	F	G	H	I	L	O	P	S	V	W	X	Y	Z	AA	AB	AC
		Biennium FY 20-21	Biennium FY 22-23	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
Agency/Program/Budget Activity/Change Items	Fund																		
Department of Revenue																			
*Note these are not direct appropriations, Change Items:																			
METC Borrowing Property Tax Aid Interaction	GEN	-		-	50	1,620	-	50	1,620	-	-	-	-	-	50	50	630	990	1,620
Casino Aid to Counties (Fuel Tax Interaction)	GEN	-		-	-	-	-	30	70	-	-	-	-	-	-	-	-	-	-
Total Dept. of Revenue	GEN	-	-	-	50	1,620		80	1,690	-	-	-		-	50	50	630	990	1,620
Department of Employment and Economic Development																			
Change Items:																			
MnDOT freight optimization tool - staff support	GEN	-		-	-	-	-	-	-	-	30	-	-	15	15	30	-	-	-
Airport infrastructure grant program	GEN	-		-	-	-	-	-	-	-	3,000	-	-	-	-	-	-	-	-
Total DEED	GEN	-		-	-	-	-	-	-	-	3,030	-	-	15	15	30	-	-	-
ALL AGENCIES TOTAL DIRECT APPROPRIATIONS																			
General Fund	GEN	349,248	248,552	14,381	274,200	263,948	1,021	285,116	364,842	(491)	328,842	159,486	(261)	313,945	143,287	457,232	136,360	136,720	273,080
State Airports Fund	AIR	13,468	50,664	-	50,728	50,736	-	50,728	50,736	-	50,728	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736
County State-Aid Highway Fund	CSAH	1,549,024	1,717,086	-	1,722,189	1,816,321	-	1,771,612	1,919,807	-	1,767,268	1,869,965	-	850,542	871,591	1,722,133	894,332	922,288	1,816,620
Municipal State-Aid Street Fund	MSAS	426,407	429,491	-	430,831	454,802	-	443,814	481,985	-	434,738	461,470	-	212,677	218,139	430,816	224,012	230,869	454,881
Special Revenue Fund	SR	132,287	128,449	-	155,620	148,350	-	173,188	172,679	-	151,677	144,830	-	82,995	76,663	159,658	71,629	71,629	143,258
Highway User Tax Distribution Fund	HUTD	18,665	18,426	-	2,132	2,128	11	18,604	18,600	-	1,956	1,952	59	1,776	1,086	2,862	1,086	1,086	2,172
Trunk Highway Fund	TH	4,023,255	3,369,957	(5,937)	4,500,338	4,294,230	1,166	4,661,701	4,446,913	(1,718)	4,446,677	4,406,560	5,720	2,281,077	2,169,868	4,450,945	2,192,602	2,202,622	4,395,224
	ALL	6,512,354	5,962,625	8,444	7,136,038	7,030,515	2,198	7,404,763	7,455,562	(2,209)	7,181,886	7,094,999	5,518	3,768,372	3,506,002	7,274,374	3,545,389	3,590,582	7,135,971

TRANSPORTATION - FY 2022-23 Budget Laws 2021 1st Special Session Ch. 5

Appropriations/(Reductions) Tracking

(all dollars in thousands, direct appropriations shown unless otherwise indicated), Statutory items in appropriations section do not add to totals.

	A	B	FY 20-21 (1) E	Base F	Governors Recs - Revised 3-18			HF 1684 3E (House 4-17-2021)			HF 1684 1UE (Senate 4-22-2021)			2021 1st Special Session Ch 5						
					F	G	H	I	L	O	P	S	V	W	X	Y	Z	AA	AB	AC
	Agency/Program/Budget Activity/Change Items	Fund	Biennium FY 20-21	Biennium FY 22-23	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
566	REVENUE ITEMS AND TRANSFERS																			
567	Revenue, (cost / revenue loss)																			
568	Department of Transportation																			
569	Unmanned Aircraft Systems Enforcement and Reg.	AIR	-		-	64	102	-	64	102	-	64	102	-	28	36	64	45	57	102
570	Electric Vehicle surcharge Distribution Change	HUTD	-		-	-	-	-	(1,070)	(1,500)	-	-	-	-	-	-	-	-	-	-
571	Electric Vehicle surcharge Distribution Change	SR	-		-	-	-	-	1,070	1,500	-	-	-	-	-	-	-	-	-	-
572	Senate - Electric Vehicle surcharge change	HUTD	-		-	-	-	-	-	-	-	6,610	9,220	-	-	-	-	-	-	-
573	House - General Fund Transfer to EV Account	GEN	-		-	-	-	-	(2,195)	-	-	-	-	-	-	-	-	-	-	-
574	House - General Fund Transfer to EV Account	SR	-		-	-	-	-	2,195	-	-	-	-	-	-	-	-	-	-	-
575	Rail Safety - State Patrol Fines Redirection	TH	-		-	(3,000)	(3,000)	-	(3,000)	(3,000)	-	-	-	-	-	-	-	-	-	-
576	Rail Safety - State Patrol Fines Redirection	SR	-		-	3,000	3,000	-	3,000	3,000	-	-	-	-	-	-	-	-	-	-
577	Rail Safety - Railroad Assessment Increase	SR	-		-	637	574	-	637	574	-	-	-	-	-	-	-	-	-	-
578	Federal Highway Aid Increase (8)	TH	-		-	122,000	-	-	122,000	-	-	122,000	-	-	122,000	-	122,000	-	-	-
579	Motor Fuels Tax Indexing (9)	HUTD	-		-	-	-	-	97,793	265,799	-	-	-	-	-	-	-	-	-	-
580	Vehicle Registration Tax Changes	HUTD	-		-	-	-	-	67,830	79,200	-	-	-	-	-	-	-	-	-	-
581	MVST Rate and other Changes - HUTD	HUTD	-		-	-	-	-	44,000	64,600	-	-	-	-	-	-	-	-	-	-
582	MVST Rate and other Changes - Greater MN Transit	TA	-		-	-	-	-	3,077	4,739	-	-	-	-	-	-	-	-	-	-
583	Auto Parts sales tax dedication - General Fund	GEN	-		-	-	-	-	-	-	-	(74,900)	(107,500)	-	-	-	-	-	-	-
584	Auto Parts Allocation Change - HUTD	HUTD	-		-	-	-	-	(41,508)	(75,734)	-	38,282	67,622	-	-	-	-	-	-	-
585	Auto Parts Allocation Change - Small Cities	SR	-		-	-	-	-	29,129	39,324	-	18,309	19,939	-	-	-	-	-	-	-
586	Auto Parts Allocation Change - Township Roads	CSAH	-		-	-	-	-	10,923	21,846	-	18,309	19,939	-	-	-	-	-	-	-
587	Auto Parts Allocation Change - Greater MN Transit	TA	-		-	-	-	-	1,456	14,564	-	-	-	-	-	-	-	-	-	-
588	Vehicle Rental Tax Change	HUTD	-		-	-	-	-	(600)	(600)	-	-	-	-	-	-	-	-	-	-
589	Rail service improvement - MRSI (Transfer Out)	GEN	-		-	-	-	-	-	-	-	(30,000)	-	-	(6,500)	(6,500)	(13,000)	-	-	-
590	Rail service improvement - MRSI (Transfer IN)	SR	-		-	-	-	-	-	-	-	30,000	-	-	6,500	6,500	13,000	-	-	-
591	Small Cities Assistance - (Transfer Out)	GEN	-		-	-	-	-	-	-	-	(11,900)	(8,322)	-	-	-	-	-	-	-
592	Small Cities Assistance - (Transfer IN)	SR	-		-	-	-	-	-	-	-	11,900	8,322	-	-	-	-	-	-	-
593	Town Roads - (Transfer Out)	GEN	-		-	-	-	-	-	-	-	(11,900)	(8,322)	-	-	-	-	-	-	-
594	Town Roads - (Transfer IN)	CSAH	-		-	-	-	-	-	-	-	11,900	8,322	-	-	-	-	-	-	-
595	Soybean meal - hauling permit fees (12)	TH	-		-	-	-	-	68	68	-	68	68	-	17	34	51	34	34	68
596	Reduction in MNPASS revenue transfer to METC	SR	-		-	-	-	-	-	-	-	1,120	1,100	-	-	-	-	-	-	-
597	FY 21 Passenger Rail cancellation	GEN	-		-	-	-	-	-	-	-	271	-	-	271	-	271	-	-	-
598																				
599	Metropolitan Council																			
600	0.5% Sales and Use Tax in Transit Levy Cities	METC	-		-	-	-	-	376,000	540,600	-	-	-	-	-	-	-	-	-	-
601	Reduction in MNPASS revenue transfer from MnDOT	SR	-		-	-	-	-	-	-	-	(1,120)	(1,100)	-	-	-	-	-	-	-
602																				

	A	B	FY 20-21 (1)	Base	Governors Recs - Revised 3-18			HF 1684 3E (House 4-17-2021)			HF 1684 1UE (Senate 4-22-2021)			2021 1st Special Session Ch 5						
			E	F	F	G	H	I	L	O	P	S	V	W	X	Y	Z	AA	AB	AC
			Biennium	Biennium								Biennium	Biennium				Biennium			Biennium
	Agency/Program/Budget Activity/Change Items	Fund	FY 20-21	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
603	Department of Public Safety																			
604	State Patrol - Deposit Abandoned money in GEN	GEN	-		-	85	30	-	85	30	-	85	30	-	70	15	85	15	15	30
605	Driver's License Reinstatement Fee Changes (12)	GEN	-		-	(648)	(648)	-	(160)	(160)	-	-	-	-	(18)	(36)	(54)	(36)	(36)	(72)
606	Driver's License Reinstatement Fee Changes (12)	SR	-		-	(466)	(466)	-	(1,126)	(1,126)	-	-	-	-	(83)	(248)	(331)	(248)	(248)	(496)
607	Vehicle Services - License Plate Fee Restructure (12)	SR	-		-	16,472	16,472	-	-	-	-	8,236	16,472	-	7,550	8,236	15,786	8,236	8,236	16,472
608	Vehicle Services - Expand Lifetime Veteran Plates	SR	-		-	(26)	(26)	-	(26)	(26)	-	(26)	(26)	-	(13)	(13)	(26)	(13)	(13)	(26)
609	Vehicle Services - Temporary Trip Permits	SR	-		-	336	336	-	336	336	-	336	336	-	168	168	336	168	168	336
610	DVS Data Subscriptions Fee Increase	SR	-		-	176	176	-	176	176	-	176	176	-	88	88	176	88	88	176
611	Driver Services - Partial Payment for Reinstatements	SR	-		-	994	994	-	994	994	-	994	994	-	497	497	994	497	497	994
612	Motorcycle endorsement fee increase (12)	SR	-		-	-	-	-	1,088	1,088	-	1,088	1,088	-	499	544	1,043	544	544	1,088
613	Special Plates Revenue (estimate)	SR	-		-	-	-	-	6	6	-	-	-	-	3	3	6	3	3	6
614	Transfer from Vehicle Services Account to Driver	SR	-		-	-	-	(2,000)	-	-	-	-	-	(5,000)	(5,000)	-	(5,000)	-	-	-
615	Transfer from Vehicle Services Account to Driver	SR	-		-	-	-	2,000	-	-	-	-	-	5,000	5,000	-	5,000	-	-	-
616	Vehicle Services Fund Transfer to General Fund	SR	-		-	-	-	-	-	(1,600)	-	-	-	-	-	-	-	-	-	-
617	Vehicle Services Fund Transfer to General Fund	GEN	-		-	-	-	-	-	1,600	-	-	-	-	-	-	-	-	-	-
618	DVS Driver's exam \$20 no-show fee	SR	-		-	-	-	-	-	-	-	1,334	1,334	-	445	667	1,112	667	667	1,334
619	Salvage titles - increased inspection fee revenue (12)	GEN	-		-	-	-	-	-	-	-	150	600	-	-	-	-	-	-	-
620	Salvage titles - increased inspection fee revenue	SR	-		-	-	-	-	-	-	-	113	450	-	-	-	-	-	-	-
621	FY 21 Public Safety Support Cancellation	GEN	-		-	-	-	-	-	-	-	220	-	-	220	-	220	-	-	-
622	FY 21 State Patrol Appropriation Increase	GEN	-		-	-	-	-	-	-	-	-	-	-	(230)	-	(230)	-	-	-
623	FY 21 Trooper Academy Cancellation Approx. Amount (TH	-		-	-	-	-	-	-	-	1,718	-	-	-	-	-	-	-	-
624																				
625	Department of Revenue - Tax Interactions																			
626	METC Borrowing Interaction - Income Tax	GEN	-		-	(20)	(650)	-	(20)	(650)	-	-	-	-	-	(20)	(20)	(250)	(400)	(650)
627	Tribal Tax Agreements (Fuel Tax Interaction)	GEN	-		-	-	-	-	(570)	(1,530)	-	-	-	-	-	-	-	-	-	-
628	State Income Tax Vehicle Registration Tax Interaction	GEN	-		-	-	-	-	(170)	(320)	-	-	-	-	-	-	-	-	-	-
629																				
630	Highway User Tax Distribution Fund Transfers (13)																			
632	Transfer In (MnDOT & DPS HUTD Changes) - THF	TH	-		-	9,233	9,030	-	98,555	196,191	-	36,142	54,963	-	4,346	4,787	9,133	4,787	4,787	9,574
633	Transfer In (MnDOT & DPS HUTD Changes) - CSAH	CSAH	-		-	5,102	4,991	-	54,526	108,477	-	19,973	30,374	-	2,402	2,645	5,047	2,645	2,645	5,290
634	Transfer In (MnDOT & DPS HUTD Changes) - MSAS	MSAS	-		-	1,340	1,311	-	14,323	28,494	-	5,247	7,979	-	631	694	1,325	695	695	1,390
635	*Note: HUTD Transfer amount to THF, CSAH, & MSAS not shown.																			
636	TOTAL REVENUES BY FUND	GEN	-	-	-	(583)	(1,268)	-	(3,030)	(1,030)	-	(127,974)	(123,514)	-	(6,187)	(6,541)	(12,728)	(271)	(421)	(692)
637		AIR	-	-	-	64	102	-	64	102	-	64	102	-	28	36	64	45	57	102
638		TH	-	-	-	128,233	6,030	-	217,623	193,259	-	159,928	55,031	-	126,363	4,821	131,184	4,821	4,821	9,642
639		CSAH	-	-	-	5,102	4,991	-	65,449	130,323	-	50,182	58,635	-	2,402	2,645	5,047	2,645	2,645	5,290
640		MSAS	-	-	-	1,340	1,311	-	14,323	28,494	-	5,247	7,979	-	631	694	1,325	695	695	1,390
641		HUTD	-	-	-	-	-	-	166,445	331,765	-	44,892	76,842	-	-	-	-	-	-	-
642		TA	-	-	-	-	-	-	4,533	19,303	-	-	-	-	-	-	-	-	-	-
643		SR	-	-	-	21,123	21,060	-	37,479	44,246	-	72,460	49,085	-	15,654	16,442	32,096	9,942	9,942	19,884
644		METC	-	-	-	-	-	-	376,000	540,600	-	-	-	-	-	-	-	-	-	-
645		ALL	-	-	-	155,279	32,225	-	878,886	1,287,062	-	204,799	124,160	-	138,891	18,097	156,988	17,877	17,739	35,616
646																				

TRANSPORTATION - FY 2022-23 Budget Laws 2021 1st Special Session Ch. 5

Appropriations/(Reductions) Tracking

(all dollars in thousands, direct appropriations shown unless otherwise indicated), Statutory items in appropriations section do not add to totals.

A	B	FY 20-21 (1)	Base	Governors Recs - Revised 3-18			HF 1684 3E (House 4-17-2021)			HF 1684 1UE (Senate 4-22-2021)			2021 1st Special Session Ch 5						
		E	F	F	G	H	I	L	O	P	S	V	W	X	Y	Z	AA	AB	AC
Agency/Program/Budget Activity/Change Items	Fund	Biennium FY 20-21	Biennium FY 22-23	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
TOTAL GENERAL FUND																			
MnDOT Multimodal Systems	GEN	39,446	37,636	(271)	38,770	38,814	-	46,670	38,814	(271)	43,800	42,800	(271)	49,215	22,296	71,511	22,296	22,296	44,592
MnDOT State Roads	GEN	1,068	6	865	6	6	-	6,206	6	-	13,224	13,224	-	3	3	6	3	3	6
MnDOT Local Roads	GEN	-	-	-	-	-	-	-	-	-	78,484	-	-	49,500	-	49,500	-	-	-
MnDOT Agency Management	GEN	735	108	-	310	310	-	310	310	-	17,510	17,510	-	985	985	1,970	985	985	1,970
MnDOT FY 21 Administrative Holdback	GEN	-	-	-	-	-	(271)	-	-	-	-	-	-	-	-	-	-	-	-
MnDOT other projects	GEN	-	-	-	-	-	-	-	-	-	84,154	-	-	30,930	-	30,930	-	-	-
TOTAL MnDOT	GEN	41,249	37,750	594	39,086	39,130	(271)	53,186	39,130	(271)	237,172	73,534	(271)	130,633	23,284	153,917	23,284	23,284	46,568
METC Transit System Operations	GEN	65,508	65,308	-	65,308	65,308	-	66,422	65,372	-	10	32,659	-	90,654	32,654	123,308	32,654	32,654	65,308
METC Metro Mobility	GEN	150,502	112,392	-	112,392	111,952	-	112,392	212,712	-	10	5	-	56,416	55,976	112,392	55,976	55,976	111,952
TOTAL MET COUNCIL	GEN	216,010	177,700	-	177,700	177,260	-	178,814	278,084	-	20	32,664	-	147,070	88,630	235,700	88,630	88,630	177,260
DPS Admin	GEN	11,883	11,032	(220)	11,167	11,204	(220)	11,167	11,204	(220)	30,502	30,428	(220)	6,133	6,170	12,303	6,170	6,170	12,340
DPS State Patrol	GEN	23,497	21,130	14,007	45,244	33,778	1,512	37,721	33,778	-	21,974	21,920	230	21,111	17,168	38,279	17,168	17,168	34,336
DPS Traffic Safety	GEN	940	940	-	953	956	-	953	956	-	36,144	940	-	7,983	7,970	15,953	478	478	956
DPS Driver and Vehicle Services	GEN	55,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DPS - Hazardous Substances Transportation	GEN	-	-	-	-	-	-	3,195	-	-	-	-	-	1,000	-	1,000	-	-	-
TOTAL DPS	GEN	91,989	33,102	13,787	57,364	45,938	1,292	53,036	45,938	(220)	88,620	53,288	10	36,227	31,308	67,535	23,816	23,816	47,632
TOTAL DOR	GEN	-	-	-	50	1,620	-	80	1,690	-	-	-	-	-	50	50	630	990	1,620
TOTAL DEED	GEN	-	-	-	-	-	-	-	-	-	3,030	-	-	15	15	30	-	-	-
Total Direct General Fund Spending	GEN	349,248	248,552	14,381	274,200	263,948	1,021	285,116	364,842	(491)	328,842	159,486	(261)	313,945	143,287	457,232	136,360	136,720	273,080
Open General Fund Appropriation	OGF	-	-	-	-	-	-	-	-	-	12,778	68,754	-	-	-	-	-	-	-
General Fund Revenue Gain (Loss)	GEN	-	-	-	(583)	(1,268)	-	(3,030)	(1,030)	-	(127,974)	(123,514)	-	(6,187)	(6,541)	(12,728)	(271)	(421)	(692)
GENERAL FUND NET	GEN	349,248	248,552	14,381	274,783	265,216	1,021	288,146	365,872	(491)	469,594	351,754	(261)	320,132	149,828	469,960	136,631	137,141	273,772
BASE General Fund Spending	GEN	349,248	249,552	-	249,552	249,112	-	249,552	249,112	-	249,552	249,112	-	124,996	124,556	249,552	124,556	124,556	249,112
CHANGE FROM GENERAL FUND BASE	GEN	-	-	14,381	25,231	16,104	1,021	38,594	116,760	(491)	220,042	102,642	(261)	195,136	25,272	220,408	12,075	12,585	24,660

- (1) FY 2020-21 Biennium includes appropriations from 2019 1st special session, and 2020 sessions.
- (2) Governor and House policy items allow for greater used of Motor Vehicle Sales Tax revenue for MnDOT administrative expenses related to Greater MN Transit
- (3) House Appropriation increase amounts reflect some governors recommended funding items but in most cases do not have specific appropriations rider language
- (4) House File 10 establishes a General Fund base for MnDOT Central Office Building.
- (5) HF 10 includes language establishing a forecasted base for Metro Mobility starting in FY 2026.
- (6) Senate cancels State Trooper Academy carryforward and re-appropriates it, the House, GOV, & HF 10 extends FY 2021 appropriation.
- (7) State Patrol Salary Supplement for FY 2021 is allowed to be carryforward into FY 2022 in HF 10
- (8) Federal Funds line includes only amount going to THF, does not include other Federal aid for transit, or aeronautics.
- (9) Fuel Tax indexing amount is the net HUTD increase after deducting transfers to the DNR, and boarder fuel station credit.
- (10) House policy article section 59, and 98 (performance measures & work zones) requires an estimated \$383,000 in FY 2022-23 from existing apropos.
- (11) House File 10 includes law enforcement related FY 2021 contingent carryforwards into FY 2022.
- (12) Assumes varying effective dates to accommodate DVS programming, August 1st 2021 to March 1st 2022.
- (13) As a result of license plate fee changes and DVS appropriations increase the amount of HUTD available to transfer to THF, CSAH and MSAS is \$15.5 million above base for FY 22-23
- (14) Includes \$25 million in Trunk Highway bond authorization for a project in Carver County.
- (15) FY 2020-21 local road amounts are from Feb. 2021 MnDOT Transportation funds forecast, and not the 2019 1st Special Session Ch. 3 appropriation levels.
- (16) Language requires the costs of the MnDOT central office to be paid out the General Fund as a statutory appropriation starting in FY 2026.
- (17) FY 2022-23 General Fund revenue times include FY 2021 spending and cancellations.

Trunk Highway Bonds	FY 2022	FY 2023		FY 2024	FY 2025
Regional and Community Investment Priorities(14)	113,000				
State Road Construction	100,000				
Corridor of Commerce				100,000	100,000
Bond Sale Expenses	213			100	100
Total	213,213			100,100	100,100
Four Year Total Authorization				413,413	