

						Governor (Revised)							House (as referred to the general register)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
3																			
4		Note: Increases in non-dedicated revenues are shown as negatives in this tracking																	
5		TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES				\$1,087	\$420,538	\$433,995	854,533	\$435,803	\$446,242	882,045	(\$1,200)	\$371,419	\$378,550	748,769	\$325,095	\$308,603	633,698
6		GF			General Fund	(849)	399,655	(492,843)	(93,188)	334,947	(113,396)	221,551	(1,200)	341,748	(275,992)	65,756	285,100	(370,600)	(85,500)
7		SGSR			State Government Special Revenue Fund	0	12,411	15,994	28,405	15,844	12,670	28,514	0	12,411	15,994	28,405	15,844	15,844	31,688
8		HCAF			Health Care Access Fund	1,936	7,482	909,750	917,232	83,918	545,874	629,792	0	16,270	637,454	653,724	23,057	662,265	685,322
9		TANF			Federal TANF	0	990	1,094	2,084	1,094	1,094	2,188	0	990	1,094	2,084	1,094	1,094	2,188
10		LOTT			Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13		FED			Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14																			
17																			
18		HCAF BALANCE																	
19																			
20					2023 February Forecast Balance	\$944,209	\$748,104	\$1,010,905		\$1,313,229	\$1,615,046		\$944,209	\$748,104	\$1,010,905		\$1,313,229	\$1,615,046	
21					DHS Proposals (Cumulative)	1,936	8,146	916,983		999,988	1,544,949		0	15,798	652,339		674,483	1,335,835	
22					MDH Proposals (Cumulative)		472	1,385		2,298	3,211			472	1,385		2,298	3,211	
25					HCAF Ending Balance	\$942,273	\$739,486	\$92,537		\$310,943	\$66,886		\$944,209	\$731,834	\$357,181		\$636,448	\$276,000	
26																			
33																			
34					Medical Assistance by Eligibility Category														
35					Families and Children (FC)		(4,365)	3,551	(814)	23,818	34,836	58,654		(16,547)	5,899	(10,648)	(3,842)	33,413	29,571
36					Elderly & Disabled (ED)		17,039	21,470	38,509	19,914	20,462	40,376		9,540	23,367	32,907	12,800	22,287	35,087
37					LTC Facilities (LF)		0	0	0	0	0	0		0	0	0	0	0	0
38					LTC Waivers (LW)		0	0	0	0	0	0		0	0	0	0	0	0
39					Adults without Children (AD)		3,751	7,010	10,761	7,324	7,859	15,183		1,379	7,435	8,814	2,859	9,245	12,104
40							16,425	32,031	48,456	51,056	63,157	114,213		(5,628)	36,701	31,073	11,817	64,945	76,762
41																			
42																			
43																			
44		DEPARTMENT OF HUMAN SERVICES				2,287	205,995	216,196	422,191	252,158	269,627	521,785	0	172,068	206,112	378,180	196,576	188,775	385,351
45		GF			General Fund	351	198,527	(694,271)	(495,744)	167,523	(276,964)	(109,441)	0	155,012	(432,059)	(277,047)	172,802	(474,207)	(301,405)
46		SGSR			State Government Special Revenue Fund	0	268	536	804	536	536	1,072	0	268	536	804	536	536	1,072
47		HCAF			Health Care Access Fund	1,936	6,210	908,837	915,047	83,005	544,961	627,966	0	15,798	636,541	652,339	22,144	661,352	683,496
48		TANF			Federal TANF	0	990	1,094	2,084	1,094	1,094	2,188	0	990	1,094	2,084	1,094	1,094	2,188
49		LOTT			Lottery Prize Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51		OER			Opiate Epidemic Response Fund		0	0	0	0	0	0		0	0	0	0	0	0
52		FED			Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53																			
54		DEPARTMENT OF HEALTH				(1,200)	199,985	200,031	400,016	176,732	176,397	353,129	(1,200)	181,035	147,181	328,216	111,133	110,641	221,774
55		GF			General Fund	(1,200)	189,452	186,528	375,980	163,229	162,894	326,123	(1,200)	170,502	133,678	304,180	97,630	97,138	194,768
56		SGSR			State Government Special Revenue Fund	0	10,061	12,590	22,651	12,590	12,590	25,180	0	10,061	12,590	22,651	12,590	12,590	25,180
57		HCAF			Health Care Access Fund		472	913	1,385	913	913	1,826		472	913	1,385	913	913	1,826

						Governor (Revised)							House (as referred to the general register)							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
58		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
59		DED			Statutory Funds		0	0	0	0	0	0		0	0	0	0	0	0	
60		OSF			Opioid Epidemic Response Fund		0	0	0	0	0	0		0	0	0	0	0	0	
61																				
62		HEALTH-RELATED LICENSING BOARDS					2,082	2,868	4,950	2,718	(456)	2,262	2,550	3,336	5,886	3,186	3,186	6,372		
63		GF			General Fund	0	0	0	0	0	0	0	468	468	936	468	468	936		
64		SGSR			State Government Special Revenue Fund	2,082	2,868	4,950	2,718	(456)	2,262	2,082	2,868	4,950	2,718	2,718	5,436			
65		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0		
66		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0		
67		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0	0	0	0	0	0	0		
68																				
69		RARE DISEASE ADVISORY COUNCIL					654	602	1,256	602	602	1,204	314	326	640	326	326	652		
70		GF			General Fund	654	602	1,256	602	602	1,204	314	326	640	326	326	652			
71																				
72		EMERGENCY MEDICAL SERVICES REGULATORY BOARD					0	541	600	1,141	600	600	1,200	0	3,024	2,400	5,424	1,400	1,400	2,800
73		GF			General Fund	0	541	600	1,141	600	600	1,200	0	3,024	2,400	5,424	1,400	1,400	2,800	
74		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
75		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
76																				
77		Mnsure				11,895	14,296	26,191	3,591	70	3,661	12,428	19,195	31,623	12,474	4,275	16,749			
78		GF			General Fund	11,095	14,296	25,391	3,591	70	3,661	12,428	19,195	31,623	12,474	4,275	16,749			
79		HCAF			Health Care Access Fund	800	0	800	0	0	0	0	0	0	0	0	0	0		
80																				
81		DEPARTMENT OF REVENUE					40	4	44	4	4	8	0	0	0	0	0	0	0	
82		GF			General Fund	40	4	44	4	4	8	0	0	0	0	0	0	0		
84																				
86		Department of Human Services																		
87																				
88					Continuous MA Eligibility for Children	2,257	19,042	21,299	42,768	52,776	95,544									
89					GF TOTAL	2,257	19,042	21,299	42,768	52,776	95,544									
90		GF	33	ED	Medical Assistance-Elderly and Disabled	0	813	813	1,751	1,924	3,675									
91		GF	33	FC	Medical Assistance-Families and Children	0	17,423	17,423	39,495	49,330	88,825									
92		GF	13		Health Care Admin-Contract	0	500	500	1,000	1,000	2,000									
93		GF	13		Health Care Admin-FTEs (0,3,3,3)	0	514	514	461	461	922									
94		GF	11		Operations-FTEs (0,1,1,1)	0	171	171	153	153	306									
95		GF	REV1		Admin FFP @ 32%	0	(379)	(379)	(516)	(516)	(1,032)									
96		GF	11		Operations-Systems	2,257	0	2,257	424	424	848									
97																				
98					General Assistance Benefit Increase and Program Modifications	185	21,474	21,659	29,983	31,100	61,083	185	21,474	21,659	29,983	31,101	61,084			
99					GF TOTAL	185	21,474	21,659	29,983	31,100	61,083	185	21,474	21,659	29,983	31,101	61,084			
100		GF	23		General Assistance	0	21,355	21,355	29,863	30,978	60,841	0	21,355	21,355	29,863	30,978	60,841			
101		GF	11		Operations-Systems	91	18	109	18	18	36	91	18	109	18	18	36			
102		GF	21		MFIP/DWP - Eliminate Drug Testing	30	31	61	31	32	63	30	31	61	31	32	63			
103		GF	23		General Assistance - Eliminate Drug Testing	46	50	96	51	51	102	46	50	96	51	52	103			
104		GF	24		MN Supplemental Assistance - Eliminate Drug Testing	18	20	38	20	21	41	18	20	38	20	21	41			

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
105							15,518	14,058	29,576	10,730	10,730	21,460		22,753	21,815	44,568	2,864	2,862	5,726
106					Information Technology Service Delivery Transformation														
107					GF TOTAL														
108		GF	11		Operations-IT Administration														
109		GF	13		Health Care-IT Administration														
110		GF	11		Operations-IT Hardware/Software														
111		GF	11		Operations-PT Contracts														
112		GF	11		Operations-IT Training														
113																			
114					MA Eligibility Modification for Former Foster Care Youth from Other States (Federal Compliance)														
115					GF TOTAL														
116		GF	13		Health Care Admin (FTEs (2.5, 2.5, 2.5, 2.5))														
117		GF	11		Operations Admin (1, 1, 1, 1)														
118		GF	REV1		Admin FFP @ 32%														
119		GF	11		Operations Admin-Systems														
120							1,830	5,582	7,412	6,425	7,285	13,710		1,830	5,582	7,412	6,425	7,285	13,710
121	BH-40				Modifications to Housing Stabilization Services														
122					GF TOTAL														
123		GF	33	AD	Medical Assistance-Transitional Services														
124		GF	33	FC	Medical Assistance-Transitional Services														
125		GF	33	AD	Medical Assistance-Transitional Services (MC)														
126		GF	33	AD	Medical Assistance-Inflation Adjustment														
127		GF	33	FC	Medical Assistance-Inflation Adjustment														
128		GF	33	AD	Medical Assistance-Inflation Adjustment (MC)														
129		GF	15		BHDH Admin-FTEs														
130		GF	REV1		Admin FFP @ 32%														
131																			
132	BH-40				Funding for Section 811														
133					GF TOTAL														
134		GF	15		BHDH Admin														
135		GF	REV1		Admin FFP @ 32%														
136							170	680	850	775	775	1,550		170	680	850	775	775	1,550
137	BH-40				Funding for Homeless Management Information System														
138					GF TOTAL														
139		GF	15		BHDH Admin														
140		GF	REV1		Admin FFP @ 32%														
141																			
142	BH-40				Funding for Housing Benefits 101														
143					GF TOTAL														
144		GF	15		BHDH Admin														
145		GF	REV1		Admin FFP @ 32%														
146																			
147	BH-40				AmeriCorps Heading Home Corps-Establish State Match														
148					GF TOTAL														

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
149		GF	56		Housing Grants		1,100	1,100	2,200	1,100	1,100	2,200		1,100	1,100	2,200	1,100	1,100	2,200
150																			
151	BH-42				Modification to MSA Requirement for Representative Payee Special Needs Payment		228	492	720	531	571	1,102							
152					GF TOTAL		228	492	720	531	571	1,102							
153		GF	24		MN Supplemental Assistance		228	492	720	531	571	1,102							
154																			
155	BH-42				Modification of Housing Support Countable Income		834	3,928	4,762	6,532	6,781	13,313		834	3,928	4,762	6,532	6,781	13,313
156	HF 732 (Her)				GF TOTAL		834	3,928	4,762	6,532	6,781	13,313		834	3,928	4,762	6,532	6,781	13,313
157		GF	25		Housing Support		0	3,670	3,670	6,274	6,523	12,797		0	3,670	3,670	6,274	6,523	12,797
158		GF	15		BHDH Admin-FTE		141	165	306	165	165	330		141	165	306	165	165	330
159		GF	REV1		Admin FFP @ 32%		(45)	(53)	(98)	(53)	(53)	(106)		(45)	(53)	(98)	(53)	(53)	(106)
160		GF	11		Operations Admin-Systems MEC2		43	9	52	9	9	18		43	9	52	9	9	18
161		GF	11		Operations Admin-Systems MAXIS		695	137	832	137	137	274		695	137	832	137	137	274
162																			
163	BH-42				Eliminate Tribal Per Capita Payments From Countable Income in Determining Eligibility for GA, MSA, Housing Support, MFIP/DWP, CCAP		100	171	271	188	194	382		100	171	271	188	194	382
164	HF 732 (Her)				GF TOTAL		100	171	271	188	194	382		100	171	271	188	194	382
165		GF	23		General Assistance		6	16	22	17	18	35		6	16	22	17	18	35
166		GF	21		MFIP/DWP		47	77	124	83	84	167		47	77	124	83	84	167
167		GF	25		Housing Support		47	78	125	88	92	180		47	78	125	88	92	180
168																			
169	BH-44				Additional Funding for Bridging Benefits Program		76	208	284	208	208	416		76	208	284	208	208	416
170					GF TOTAL		76	208	284	208	208	416		76	208	284	208	208	416
171		GF	15		BHDH Admin		112	306	418	306	306	612		112	306	418	306	306	612
172		GF	REV1		Admin FFP @ 32%		(36)	(98)	(134)	(98)	(98)	(196)		(36)	(98)	(134)	(98)	(98)	(196)
173																			
174	BH-44				Presumptive Eligibility for Housing Support		741	1,619	2,360	1,734	1,768	3,502		741	1,619	2,360	1,734	1,768	3,502
175					GF TOTAL		741	1,619	2,360	1,734	1,768	3,502		741	1,619	2,360	1,734	1,768	3,502
176		GF	25		MN Supplemental Assistance		507	1,619	2,126	1,687	1,721	3,408		507	1,619	2,126	1,687	1,721	3,408
177		GF	11		MAXIS Systems Cost		234	0	234	47	47	94		234	0	234	47	47	94
178																			
179					Improve Applicant and Enrollee Experience for MA and MinnesotaCare		9,069	3,323	12,392	3,371	3,371	6,742		7,890	2,626	10,516	3,048	3,048	6,096
180					GF TOTAL		9,069	3,323	12,392	3,371	3,371	6,742		7,890	2,626	10,516	3,048	3,048	6,096
181		GF	13		Health Care Admin-FTEs (9,10,10,10)		1,213	1,879	3,092	1,826	1,826	3,652		1,000	1,400	2,400	1,826	1,826	3,652
182		GF	13		Health Care Admin-P/T Contracts		1,860	1,045	2,905	1,150	1,150	2,300		1,860	1,020	2,880	1,020	1,020	2,040
183		GF	REV1		Admin FFP @ 32%		(963)	(949)	(1,912)	(953)	(953)	(1,906)		(963)	(949)	(1,912)	(953)	(953)	(1,906)
184		GF	11		Operations Admin-Systems		6,959	1,348	8,307	1,348	1,348	2,696		5,993	1,155	7,148	1,155	1,155	2,310
185																			
186					Establish MinnesotaCare Eligibility for Children Who Are Undocumented		0	1,077	1,077	10,082	12,000	22,082							
187					HCAF TOTAL		0	1,077	1,077	10,082	12,000	22,082							
188		HCAF	31		MinnesotaCare		0	1,077	1,077	10,082	12,000	22,082							

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189																			
190					MinnesotaCare Buy-In		9,255	8,167	17,422	3,417	7,960	11,377							
191					GF TOTAL		9,255	8,167	17,422	3,417	7,960	11,377							
192		GF	13		Health Care Admin-P/T Contract		0	400	400	100	0	100							
193		GF	13		Health Care Admin-FTEs (0,0,0,30.5)		0	0	0	0	4,643	4,643							
194		GF	11		Operations Admin-Systems METS		4,655	4,655	9,310	1,862	1,862	3,724							
195		GF	11		Operations Admin-Systems MMIS		3,112	3,112	6,224	1,245	1,245	2,490							
196		GF	11		Operations Admin-Systems Other		1,488	0	1,488	210	210	420							
197																			
198	HC-81				Modifications to MA Payment Methodology for Tribal FQHCs		640	701	1,341	701	701	1,402		640	701	1,341	701	701	1,402
199					GF TOTAL		640	701	1,341	701	701	1,402		640	701	1,341	701	701	1,402
200		GF	11		Operations Admin-FTE (1,1,1,1)		39	44	83	44	44	88		39	44	83	44	44	88
201		GF	13		Health Care Admin-FTEs (6,6,6,6)		821	953	1,774	953	953	1,906		821	953	1,774	953	953	1,906
202		GF	REV1		Admin FFP @ 32%		(263)	(305)	(568)	(305)	(305)	(610)		(263)	(305)	(568)	(305)	(305)	(610)
203		GF	11		Operations Admin-Systems MMIS		43	9	52	9	9	18		43	9	52	9	9	18
204																			
205	HC-70				Information Technology-Improve METS Functionality		17,550	483	18,033	483	483	966		17,550	483	18,033	483	483	966
206					GF TOTAL		17,550	483	18,033	483	483	966		17,550	483	18,033	483	483	966
207		GF	13		Health Care Admin-FTEs (4,4,4,4)		604	711	1,315	711	711	1,422		604	711	1,315	711	711	1,422
208		GF	13		Health Care Admin-P/T Contract		1,000	0	1,000	0	0	0		1,000	0	1,000	0	0	0
209		GF	REV1		Admin FFP @ 32%		(513)	(228)	(741)	(228)	(228)	(456)		(513)	(228)	(741)	(228)	(228)	(456)
210		GF	11		Operations Admin-Systems METS		16,459	0	16,459	0	0	0		16,459	0	16,459	0	0	0
211																			
212	HC-44				Additional Funding for Provider Enrollment Activities		529	596	1,125	596	596	1,192							
213					GF TOTAL		529	596	1,125	596	596	1,192							
214		GF	13		Health Care Admin-FTEs (16,16,16,16)		529	596	1,125	596	596	1,192							
215		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0							
216																			
217	HC-44				Expand Project ECHO to Reduce Health Disparities		442	442	884	442	442	884							
218					GF TOTAL		442	442	884	442	442	884							
219		GF	13		Health Care Admin-P/T Contract		650	650	1,300	650	650	1,300							
220		GF	REV1		Admin FFP @ 32%		(208)	(208)	(416)	(208)	(208)	(416)							
221																			
					Reinstate Comprehensive Adult Dental Benefit Set and Rebase Dental Rates		8,971	21,065	30,036	23,412	26,465	49,877							
222					GF TOTAL		6,175	14,678	20,853	16,325	18,634	34,959							
224					HCAF TOTAL		2,796	6,387	9,183	7,087	7,831	14,918							
225		GF	33	ED	Medical Assistance		2,435	5,863	8,298	6,589	7,268	13,857							
226		GF	33	AD	Medical Assistance		1,557	3,499	5,056	3,869	4,184	8,053							
227		GF	33	FC	Medical Assistance		2,162	5,297	7,459	5,848	7,163	13,011							
228		HCAF	31		MinnesotaCare		2,796	6,387	9,183	7,087	7,831	14,918							
229		GF	13		Health Care Admin-P/T Contract		13	25	38	25	25	50							
230		GF	REV1		Admin FFP @ 32%		(4)	(8)	(12)	(8)	(8)	(16)							
231		GF	11		Operations Admin-Systems MMIS		12	2	14	2	2	4							
232																			

						Governor (Revised)							House (as referred to the general register)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
233					Eliminate Doula Supervision Requirement		33	40	73	40	40	80		33	40	73	40	40	80
234					GF TOTAL		33	40	73	40	40	80		33	40	73	40	40	80
235		GF	33	FC	Medical Assistance		14	36	50	36	36	72		14	36	50	36	36	72
236		GF	11		Operations Admin-Systems		19	4	23	4	4	8		19	4	23	4	4	8
237																			
238					Eliminate Cost Sharing in Medical Assistance		3,051	6,156	9,207	6,546	6,874	13,420							
239					GF TOTAL		3,051	6,156	9,207	6,546	6,874	13,420							
240		GF	33	ED	Medical Assistance		1,998	4,156	6,154	4,481	4,757	9,238							
241		GF	33	AD	Medical Assistance		230	425	655	438	451	889							
242		GF	33	FC	Medical Assistance		808	1,572	2,380	1,624	1,663	3,287							
243		GF	11		Operations Admin-Systems		15	3	18	3	3	6							
244																			
245					Reimburse Providers for Newborn Screening in Outpatient Settings		3	4	7	4	4	8		3	4	7	4	4	8
246					GF TOTAL		3	4	7	4	4	8		3	4	7	4	4	8
247		GF	33	FC	Medical Assistance		3	4	7	4	4	8		3	4	7	4	4	8
248																			
249	HF 1159 (Fischer)				Drug Formulary Committee Modifications		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)
250					GF TOTAL		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)
251		GF	33	FC	Medical Assistance		(20,209)	(39,343)	(59,552)	(39,296)	(39,360)	(78,656)		(20,209)	(39,343)	(59,552)	(39,296)	(39,360)	(78,656)
252		GF	13		Health Care Admin-Per Diem Payments		10	10	20	10	10	20		10	10	20	10	10	20
253		GF	REV1		Admin FFP @ 32%		(3)	(3)	(6)	(3)	(3)	(6)		(3)	(3)	(6)	(3)	(3)	(6)
254																			
255					Grant to Indian Health Board of Minneapolis for Enrollment Assistance, Improved Access to Care, and COVID-19 Vaccinations		2,522	2,526	5,048	2,526	0	2,526		2,522	2,526	5,048	2,526	0	2,526
256					GF TOTAL		2,522	2,526	5,048	2,526	0	2,526		2,522	2,526	5,048	2,526	0	2,526
257		GF	51		Health Care Grants		2,500	2,500	5,000	2,500	0	2,500		2,500	2,500	5,000	2,500	0	2,500
258		GF	13		Health Care Admin-FTEs (0.25,0.25,0.25,0)		33	38	71	38	0	38		33	38	71	38	0	38
259		GF	REV1		Admin FFP @ 32%		(11)	(12)	(23)	(12)	0	(12)		(11)	(12)	(23)	(12)	0	(12)
260																			
261					Modifications to MERC Financing Methodology and Distribution Requirements		15,158	18,382	33,540	18,366	18,192	36,558		15,158	18,382	33,540	18,366	18,192	36,558
262					GF TOTAL		15,158	18,382	33,540	18,366	18,192	36,558		15,158	18,382	33,540	18,366	18,192	36,558
263		GF	33	ED	Medical Assistance		5,507	6,610	12,117	6,186	6,124	12,310		5,507	6,610	12,117	6,186	6,124	12,310
264		GF	33	AD	Medical Assistance		1,287	1,469	2,756	1,473	1,518	2,991		1,287	1,469	2,756	1,473	1,518	2,991
265		GF	33	FC	Medical Assistance		8,364	10,303	18,667	10,707	10,550	21,257		8,364	10,303	18,667	10,707	10,550	21,257
266																			
267					Funding to Develop Innovations in Health Care Purchasing		506	2,188	2,694	1,690	1,690	3,380							
268					GF TOTAL		506	2,188	2,694	1,690	1,690	3,380							
269		GF	51		Health Care Grants		0	1,486	1,486	1,260	1,260	2,520							
270		GF	13		Health Care Admin-P/T Contracts		200	400	600	0	0	0							
271		GF	13		Health Care Admin-FTEs (2,2,2,2)		280	326	606	326	326	652							
272		GF	14		ADSA Admin-FTEs (2,2,2,2)		264	306	570	306	306	612							

						Governor (Revised)							House (as referred to the general register)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
273		GF	REV1		Admin FFP @ 32%		(238)	(330)	(568)	(202)	(202)	(404)							
274																			
275					Modifications to the Withhold Provision in Managed Care Contracts		#	#	#	#	#	#		#	#	#	#	#	#
276																			
277	HF 2395 (Bierman)				New Authority for DHS to Negotiate Value-Based Purchasing Arrangements for Prescription Drugs		253	276	529	276	276	552		253	276	529	276	276	552
278					GF TOTAL		253	276	529	276	276	552		253	276	529	276	276	552
279		GF	13		Health Care Admin-FTEs (1,1,1,1)		172	206	378	206	206	412		172	206	378	206	206	412
280		GF	13		Health Care Admin-P/T Contract		200	200	400	200	200	400		200	200	400	200	200	400
281		GF	REV1		Admin FFP @ 32%		(119)	(130)	(249)	(130)	(130)	(260)		(119)	(130)	(249)	(130)	(130)	(260)
282																			
283					Rate Methodology for Long Term Care Acute Hospitals		#	#	#	#	#	#		#	#	#	#	#	#
284																			
285					Modifications to Hospital Rate Rebasing Requirements to Account for Decreased Utilization Due to COVID-019		#	#	#	#	#	#		#	#	#	#	#	#
286																			
287					Implement a 24-Month Requirement to Submit Information for Supplemental Payments		#	#	#	#	#	#		#	#	#	#	#	#
288																			
289					Modifications to Third-Party Liability Requirements (Federal Compliance)		#	#	#	#	#	#		#	#	#	#	#	#
290																			
291					Eliminate Authority to Assess and Recover Enrollee Error Overpayments		#	#	#	#	#	#		#	#	#	#	#	#
292																			
293					Rate Increase for Reproductive Health Services in MA and MinnesotaCare (House at 20%)		158	359	517	396	403	799		306	711	1,017	780	794	1,574
294					GF TOTAL		132	301	433	331	335	666		258	600	858	660	668	1,328
295					HCAF TOTAL		26	58	84	65	68	133		48	111	159	120	126	246
296		GF	33	ED	Medical Assistance		2	5	7	6	6	12		5	10	15	12	12	24
297		GF	33	AD	Medical Assistance		8	19	27	20	21	41		16	38	54	40	42	82
298		GF	33	FC	Medical Assistance		114	275	389	303	306	609		229	550	779	606	612	1,218
299		HCAF	31		MinnesotaCare		26	58	84	65	68	133		48	111	159	120	126	246
300		GF	11		Operations Admin-Systems		8	2	10	2	2	4		8	2	10	2	2	4
301																			
302					Information Technology-Medicaid Management Information System (MMIS) Modernization		14,141	0	14,141	0	0	0		14,141	0	14,141	0	0	0
303					GF TOTAL		14,141	0	14,141	0	0	0		14,141	0	14,141	0	0	0
304		GF	11		Operations Admin-Systems		14,141	0	14,141	0	0	0		14,141	0	14,141	0	0	0
305																			
306					Extend Authority to Use Audio-Only Telehealth in MA and MinnesotaCare until 6-30-2025		7,235	9,492	16,727	1,383	0	1,383		7,235	9,492	16,727	1,383	0	1,383
307					GF TOTAL		6,197	8,153	14,350	1,188	0	1,188		6,197	8,153	14,350	1,188	0	1,188
308					HCAF TOTAL		1,038	1,339	2,377	195	0	195		1,038	1,339	2,377	195	0	195
309		GF	33	ED	Medical Assistance		2,791	3,675	6,466	535	0	535		2,791	3,675	6,466	535	0	535

						Governor (Revised)							House (as referred to the general register)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
310		GF	33	AD	Medical Assistance		275	355	630	52	0	52		275	355	630	52	0	52
311		GF	33	FC	Medical Assistance		3,131	4,123	7,254	601	0	601		3,131	4,123	7,254	601	0	601
312		HCAF	31		MinnesotaCare		1,038	1,339	2,377	195	0	195		1,038	1,339	2,377	195	0	195
313																			
314					Central Office-Maintain Current Service Level		17,722	27,943	45,665	27,943	27,943	55,886		17,722	27,943	45,665	27,943	27,943	55,886
315					GF TOTAL		15,178	23,737	38,915	23,737	23,737	47,474		15,178	23,737	38,915	23,737	23,737	47,474
316					HCAF TOTAL		1,286	2,576	3,862	2,576	2,576	5,152		1,286	2,576	3,862	2,576	2,576	5,152
317					SGSR TOTAL		268	536	804	536	536	1,072		268	536	804	536	536	1,072
318					TANF TOTAL		990	1,094	2,084	1,094	1,094	2,188		990	1,094	2,084	1,094	1,094	2,188
319		GF	11		Central Office Admin		9,728	17,816	27,544	17,816	17,816	35,632		9,728	17,816	27,544	17,816	17,816	35,632
320		HCAF	11		Central Office Admin		1,891	3,788	5,679	3,788	3,788	7,576		1,891	3,788	5,679	3,788	3,788	7,576
321		GF	11		Central Office Admin-Systems Account		8,563	11,622	20,185	11,622	11,622	23,244		8,563	11,622	20,185	11,622	11,622	23,244
322		SGSR	11		Central Office Admin		268	536	804	536	536	1,072		268	536	804	536	536	1,072
323		TANF	11		Central Office Admin		990	1,094	2,084	1,094	1,094	2,188		990	1,094	2,084	1,094	1,094	2,188
324		HCAF	REV1		Admin FFP @ 32%		(605)	(1,212)	(1,817)	(1,212)	(1,212)	(2,424)		(605)	(1,212)	(1,817)	(1,212)	(1,212)	(2,424)
325		GF	REV1		Admin FFP @ 32%		(3,113)	(5,701)	(8,814)	(5,701)	(5,701)	(11,402)		(3,113)	(5,701)	(8,814)	(5,701)	(5,701)	(11,402)
326																			
327					Continuous Improvement and Compliance Expansion		2,046	4,108	6,154	4,126	4,126	8,252		2,046	4,108	6,154	4,126	4,126	8,252
328					GF TOTAL		2,046	4,108	6,154	4,126	4,126	8,252		2,046	4,108	6,154	4,126	4,126	8,252
329		GF	11		Operations Admin-FTEs (21,38,38,38)		2,761	5,814	8,575	5,814	5,814	11,628		2,761	5,814	8,575	5,814	5,814	11,628
330		GF	11		Operations Admin-Business Process Management		100	0	100	0	0	0		100	0	100	0	0	0
331		GF	11		Operations Admin-Systems		101	154	255	172	172	344		101	154	255	172	172	344
332		GF	REV1		Admin FFP @ 32%		(916)	(1,860)	(2,776)	(1,860)	(1,860)	(3,720)		(916)	(1,860)	(2,776)	(1,860)	(1,860)	(3,720)
333																			
334					Provider Licensing and Reporting Hub		11,085	5,250	16,335	4,829	4,165	8,994		11,085	5,250	16,335	4,829	4,165	8,994
335					GF TOTAL		11,085	5,250	16,335	4,829	4,165	8,994		11,085	5,250	16,335	4,829	4,165	8,994
336		GF	11		Operations Admin-DHS Product Team FTEs (8,8,8,5)		1,114	1,296	2,410	1,296	837	2,133		1,114	1,296	2,410	1,296	837	2,133
337		GF	11		Operations Admin-OIG Licensing FTEs (17,13,13,13)		2,094	1,866	3,960	1,866	1,866	3,732		2,094	1,866	3,960	1,866	1,866	3,732
338		GF	11		MN IT FTEs (19.5,19.5,19.5,19.5)		1,379	1,608	2,987	1,608	1,256	2,864		1,379	1,608	2,987	1,608	1,256	2,864
339		GF	11		Operations Admin-Interagency Agreement (DOR)		275	227	502	60	60	120		275	227	502	60	60	120
340		GF	11		Operations Admin-P/T Contracts		3,563	0	3,563	0	0	0		3,563	0	3,563	0	0	0
341		GF	11		Operations Admin-Software Licenses		755	755	1,510	755	755	1,510		755	755	1,510	755	755	1,510
342		GF	11		Operations Admin-File Net Connector for Salesforce		250	125	375	125	125	250		250	125	375	125	125	250
343		GF	11		Azure Data Lake		520	458	978	150	150	300		520	458	978	150	150	300
344		GF	11		Operations Admin-Master Data Management Solution		1,500	0	1,500	0	0	0		1,500	0	1,500	0	0	0
345		GF	11		Operations Admin-Single Sign-on Provider Hub Planning		750	0	750	0	0	0		750	0	750	0	0	0
346		GF	REV1		Admin FFP @ 32%		(1,115)	(1,085)	(2,200)	(1,031)	(884)	(1,915)		(1,115)	(1,085)	(2,200)	(1,031)	(884)	(1,915)
347																			
348					Additional Funding for Background Studies Operations		1,206	1,794	3,000	2,000	2,000	4,000		603	897	1,500	1,000	1,000	2,000
349					GF TOTAL		1,206	1,794	3,000	2,000	2,000	4,000		603	897	1,500	1,000	1,000	2,000
350		GF	11		Operations Admin-FTEs (9,9,9,9)		1,773	2,638	4,411	2,941	2,941	5,882		887	1,319	2,206	1,471	1,471	2,941
351		GF	REV1		Admin FFP @ 32%		(567)	(844)	(1,411)	(941)	(941)	(1,882)		(284)	(422)	(706)	(471)	(471)	(941)
352																			
353					Background Studies Fee Increase		52	52	104	52	52	104		52	52	104	52	52	104
354					GF TOTAL		52	52	104	52	52	104		52	52	104	52	52	104

						Governor (Revised)							House (as referred to the general register)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
355					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
356		GF	11		Operations Admin-Background Studies for Tribal Organizations		52	52	104	52	52	104		52	52	104	52	52	104
357		DED	[11]		Operations Admin		570	606	1,176	644	680	1,324		570	606	1,176	644	680	1,324
358		DED	REV		Fee Revenue		(570)	(606)	(1,176)	(644)	(680)	(1,324)		(570)	(606)	(1,176)	(644)	(680)	(1,324)
359																			
360					Grant to Establish Tribal Nation Fraud Prevention Activities & OIG Tribal Liaison		496	112	608	112	112	224		496	112	608	112	112	224
361					GF TOTAL		496	112	608	112	112	224		496	112	608	112	112	224
362		GF	11		Operations Admin-Grants to Tribal Nations		400	0	400	0	0	0		400	0	400	0	0	0
363		GF	11		Operations Admin-FTE (1,1,1,1)		141	165	306	165	165	330		141	165	306	165	165	330
364		GF	REV1		Admin FFP @ 32%		(45)	(53)	(98)	(53)	(53)	(106)		(45)	(53)	(98)	(53)	(53)	(106)
365																			
366					Create a New Statutory Chapter for Public Law Background Studies		170	0	170	0	0	0		170	0	170	0	0	0
367					GF TOTAL		170	0	170	0	0	0		170	0	170	0	0	0
368		GF	11		Operations Admin-P/T Contract		250	0	250	0	0	0		250	0	250	0	0	0
369		GF	REV1		Admin FFP @ 32%		(80)	0	(80)	0	0	0		(80)	0	(80)	0	0	0
370																			
371					Exclude Census Worker Income for Eligibility Determination (MFIP/DWP, CCAP, GA, MSA)		66	13	79	13	13	26		66	13	79	13	13	26
372					GF TOTAL		66	13	79	13	13	26		66	13	79	13	13	26
373		GF	11		Operations Admin-Systems		66	13	79	13	13	26		66	13	79	13	13	26
374																			
375					Establish "Easy Enrollment" Optional Check Box for Public Health Insurance Eligibility Determination		343	394	737	394	394	788							
376					GF TOTAL		343	394	737	394	394	788							
377		GF	11		Operations Admin-FTEs (2,2,2,2)		505	579	1,084	579	579	1,158							
378		GF	REV1		Admin FFP @ 32%		(162)	(185)	(347)	(185)	(185)	(370)							
379																			
380					Mnsure Technology Modernization		1,596	1,625	3,221	935	1,029	1,964		1,596	1,625	3,221	935	1,029	1,964
381					GF TOTAL		1,596	1,625	3,221	935	1,029	1,964		1,596	1,625	3,221	935	1,029	1,964
382		GF	13		Health Care Admin-FTEs (4,4,4,0)		566	661	1,227	661	0	661		566	661	1,227	661	0	661
383		GF	13		Health Care Admin		368	354	722	158	0	158		368	354	722	158	0	158
384		GF	REV1		Admin FFP @ 32%		(299)	(326)	(625)	(263)	0	(263)		(299)	(326)	(625)	(263)	0	(263)
385		GF	11		Operations Admin-Systems METS		961	936	1,897	379	229	608		961	936	1,897	379	229	608
386		GF	11		Operations Admin-METS Operational Funding		0	0	0	0	800	800		0	0	0	0	800	800
387																			
388					Increase HCAF Funding for Medical Assistance		0	0	0	0	0	0		0	0	0	0	0	0
389					GF TOTAL		0	(897,400)	(897,400)	(63,000)	(522,486)	(585,486)		(10,630)	(621,600)	(632,230)	20,142	(585,500)	(565,358)
390					HCAF TOTAL		0	897,400	897,400	63,000	522,486	585,486		10,630	621,600	632,230	(20,142)	585,500	565,358
391		GF	33		Medical Assistance		0	(897,400)	(897,400)	(63,000)	(522,486)	(585,486)		(10,630)	(621,600)	(632,230)	20,142	(585,500)	(565,358)
392		HCAF	33		Medical Assistance		0	897,400	897,400	63,000	522,486	585,486		10,630	621,600	632,230	(20,142)	585,500	565,358
393																			
394	New Items to Align with Other Body																		
395																			

					Governor (Revised)								House (as referred to the general register)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
396	BH-45				Modifications to Provider Requirement for SUD Comprehensive Assessments		40	40	80	59	59	118		40	40	80	59	59	118
397					GF TOTAL		40	40	80	59	59	118		40	40	80	59	59	118
398		GF	33	AD	Medical Assistance-Adults without Children		4	33	37	52	52	104		4	33	37	52	52	104
399		GF	11		Operations Admin-Systems (MPSE)		17	3	20	3	3	6		17	3	20	3	3	6
400		GF	11		Operations Admin-Systems (MMIS)		19	4	23	4	4	8		19	4	23	4	4	8
401																			
402	BH-45				Establish a Floor for County & Tribal BHF Administrative Assessments		#	#	#	#	#	#		#	#	#	#	#	#
403																			
404	BH-45				Research to Develop Recommendation for a new BHF County & Tribal Administrative Allocations		170	0	170	0	0	0		170	0	170	0	0	0
405					GF TOTAL		170	0	170	0	0	0		170	0	170	0	0	0
406		GF	15		BHDH Admin-P/T Contract		250	0	250	0	0	0		250	0	250	0	0	0
407		GF	REV1		Admin FFP @ 32%		(80)	0	(80)	0	0	0		(80)	0	(80)	0	0	0
408																			
409	BH-45				Additional Funding for Housing with Support for Adults with Serious Mental Illness Grants		3,175	3,201	6,376	3,201	3,201	6,402		3,175	3,201	6,376	3,201	3,201	6,402
410	HF 1706 (Edelson)				GF TOTAL		3,175	3,201	6,376	3,201	3,201	6,402		3,175	3,201	6,376	3,201	3,201	6,402
411		GF	57		Adult Mental Health Grants		3,000	3,000	6,000	3,000	3,000	6,000		3,000	3,000	6,000	3,000	3,000	6,000
412		GF	15		BHDH Admin-FTE (1,1,1,1)		133	153	286	153	153	306		133	153	286	153	153	306
413		GF	11		Operations Admin-FTE (1,1,1,1)		125	143	268	143	143	286		125	143	268	143	143	286
414		GF	REV1		Admin FFP @ 32%		(83)	(95)	(178)	(95)	(95)	(190)		(83)	(95)	(178)	(95)	(95)	(190)
415																			
416	BH-45				Additional Funding for Projects for Assistance in Transition from Homelessness Grants		9,397	13,729	23,126	14,095	14,179	28,274		9,397	13,729	23,126			
417					GF TOTAL		9,397	13,729	23,126	14,095	14,179	28,274		9,397	13,729	23,126			
418		GF	57		Adult Mental Health Grants		9,067	13,218	22,285	13,686	13,668	27,354		9,067	13,218	22,285			
419		GF	15		BHDH Admin-FTE (1,1,1,1)		359	459	818	459	459	918		359	459	818			
420		GF	15		BHDH Admin-P/T Contract		0	150	150	0	150	150		0	150	150			
421		GF	11		Operations Admin-FTE (1,1,1,1)		125	143	268	143	143	286		125	143	268			
422		GF	REV1		Admin FFP @ 32%		(154)	(241)	(395)	(193)	(241)	(434)		(154)	(241)	(395)			
423																			
424	BH-45				Public Awareness Campaign to Promote Access to SUD Treatment Services		296	413	709	413	413	826							
425					GF TOTAL		296	413	709	413	413	826							
426		GF	15		BHDH Admin-P/T Contract		300	450	750	450	450	900							
427		GF	15		BHDH Admin-FTE (1,1,1,1)		136	157	293	157	157	314							
428		GF	REV1		Admin FFP @ 32%		(140)	(194)	(334)	(194)	(194)	(388)							
429																			
430	BH-45				Adult Mental Health Initiative Grant to White Earth Nation		300	300	600	0	0	0		300	300	600	0	0	0
431					GF TOTAL		300	300	600	0	0	0		300	300	600	0	0	0
432		GF	57		Adult Mental Health Grants		300	300	600	0	0	0		300	300	600	0	0	0
433																			

						Governor (Revised)								House (as referred to the general register)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27		FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
434	BH-51				Additional Funding for Cultural and Ethnic Minority Infrastructure Grants		10,188	10,219	20,407	10,219	10,219	20,438			10,188	10,219	20,407	10,219	10,219	20,438
435	HF 2058 (Hassan)				GF TOTAL		10,188	10,219	20,407	10,219	10,219	20,438			10,188	10,219	20,407	10,219	10,219	20,438
436		GF	57		Adult Mental Health Grants		5,000	5,000	10,000	5,000	5,000	10,000			5,000	5,000	10,000	5,000	5,000	10,000
437			58		Child Mental Health Grants		5,000	5,000	10,000	5,000	5,000	10,000			5,000	5,000	10,000	5,000	5,000	10,000
438		GF	11		Operations Admin-FTE (2,2,2,2)		277	322	599	322	322	644			277	322	599	322	322	644
439		GF	REV1		Admin FFP @ 32%		(89)	(103)	(192)	(103)	(103)	(206)			(89)	(103)	(192)	(103)	(103)	(206)
440																				
441	BH-51				Additional Funding for Mental Health Provider Supervision Grants		5,188	5,219	10,407	5,219	5,219	10,438			5,188	5,219	10,407	5,219	5,219	10,438
442	HF 1436 (Vang)				GF TOTAL		5,188	5,219	10,407	5,219	5,219	10,438			5,188	5,219	10,407	5,219	5,219	10,438
443		GF	57		Adult Mental Health Grants		5,000	5,000	10,000	5,000	5,000	10,000			5,000	5,000	10,000	5,000	5,000	10,000
444		GF	11		Operations Admin-FTE (2,2,2,2)		277	322	599	322	322	644			277	322	599	322	322	644
445		GF	REV1		Admin FFP @ 32%		(89)	(103)	(192)	(103)	(103)	(206)			(89)	(103)	(192)	(103)	(103)	(206)
446																				
447	BH-51				Funding for New Psychiatric Residential Treatment Facility Start-up Grants		1,091	1,104	2,195	1,104	1,104	2,208			1,091	1,104	2,195	1,104	1,104	2,208
448					GF TOTAL		1,091	1,104	2,195	1,104	1,104	2,208			1,091	1,104	2,195	1,104	1,104	2,208
449		GF	58		Child Mental Health Grants		1,000	1,000	2,000	1,000	1,000	2,000			1,000	1,000	2,000	1,000	1,000	2,000
450		GF	15		BHDH Admin-FTE		66	76	142	76	76	152			66	76	142	76	76	152
451		GF	11		Operations Admin-FTE (1,1,1,1)		67	77	144	77	77	154			67	77	144	77	77	154
452		GF	REV1		Admin FFP @ 32%		(42)	(49)	(91)	(49)	(49)	(98)			(42)	(49)	(91)	(49)	(49)	(98)
453																				
454	BH-51				Specialization Grants for Psychiatric Residential Treatment Facilities		1,141	1,154	2,295	1,154	1,154	2,308			1,141	1,154	2,295	1,154	1,154	2,308
455					GF TOTAL		1,141	1,154	2,295	1,154	1,154	2,308			1,141	1,154	2,295	1,154	1,154	2,308
456		GF	58		Child Mental Health Grants		1,050	1,050	2,100	1,050	1,050	2,100			1,050	1,050	2,100	1,050	1,050	2,100
457		GF	15		BHDH Admin-FTE		66	76	142	76	76	152			66	76	142	76	76	152
458		GF	11		Operations Admin-FTE (1,1,1,1)		67	77	144	77	77	154			67	77	144	77	77	154
459		GF	REV1		Admin FFP @ 32%		(42)	(49)	(91)	(49)	(49)	(98)			(42)	(49)	(91)	(49)	(49)	(98)
460																				
461					Modifications to Chapter 245C Background Study Requirements		409	269	678	269	157	426			409	269	678	269	157	426
462					GF TOTAL		409	269	678	269	157	426			409	269	678	269	157	426
463		GF	11		Operations Admin-OIF FTEs (2,2,2,1)		285	332	617	332	168	500			285	332	617	332	168	500
464		GF	11		Operations Admin-P/T Contract		60	0	60	0	0	0			60	0	60	0	0	0
465		GF	11		Operations Admin-MN IT Admin		0	12	12	12	12	24			0	12	12	12	12	24
466		GF	11		Operations Admin-MN IT Admin AEM		52	10	62	10	10	20			52	10	62	10	10	20
467		GF	11		Operations Admin-MN IT Admin CRM		204	41	245	41	41	82			204	41	245	41	41	82
468		GF	REV1		Admin FFP @ 32%		(192)	(126)	(318)	(126)	(74)	(200)			(192)	(126)	(318)	(126)	(74)	(200)
469																				
470					Establish a Tribal Elder Office		567	660	1,227	660	660	1,320								
471					GF TOTAL		567	660	1,227	660	660	1,320								
472		GF	14		Aging & Disability Services Admin-FTEs (6,6,6,6)		834	971	1,805	971	971	1,942								
473		GF	REV1		Admin FFP @ 32%		(267)	(311)	(578)	(311)	(311)	(622)								

						Governor (Revised)							House (as referred to the general register)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
515					GF TOTAL	351	20,861	842	21,703	0	0	0							
516					HCAF TOTAL	1,936	1,064	0	1,064	0	0	0							
517		GF	33	ED	Medical Assistance	351	4,168	0	4,168	0	0	0							
518		HCAF	51		Health Care Grants	1,936	1,064	0	1,064	0	0	0							
519		GF	13		Health Care Admin-FTEs (53,5,0,0) + OT	0	6,158	381	6,539	0	0	0							
520		GF	13		Health Care Admin-P/T Contracts	0	10,439	0	10,439	0	0	0							
521		GF	REV1		Admin FFP @ 32%	0	(5,433)	(233)	(5,666)	0	0	0							
522		GF	11		Operations Admin-FTEs (11,11,0,0)	0	881	694	1,575	0	0	0							
523		GF	11		Operations Admin-Systems	0	4,648	0	4,648	0	0	0							
524																			
525					Modifications to Behavioral Health Licensing Requirement (CCBHC, CTSS, ARMHS, Mobile Crisis)		1,859	920	2,779	3,068	3,271	6,339							
526					GF TOTAL		1,859	920	2,779	3,068	3,271	6,339							
527		GF	11		Operations Admin-OIG Licensing FTEs (0,0,19,19		0	0	0	2,581	2,879	5,460							
528		GF	11		Operations Admin-OIG Legal Counsel FTEs (0,0,2,2)		0	0	0	209	347	556							
529		GF	11		Operations Admin-OIG Background Studies FTEs (0,0,2,2)		0	0	0	321	286	607							
530		GF	11		Operations Admin-Stakeholder Engagement FTEs (2, 2, 2, 1)		274	318	592	318	165	483							
531		GF	11		Operations Admin-MN IT FTEs (6,6,6,6)		626	657	1,283	690	725	1,415							
532		GF	11		Operations Admin-Software Licensing		34	34	68	33	33	66							
533		GF	11		Implementation Costs		1,000	0	1,000	0	0	0							
534		GF	11		Operations Admin-Azure Data Lake		13	13	26	13	13	26							
535		GF	REV1		Admin FFP @ 32%		(88)	(102)	(190)	(1,097)	(1,177)	(2,274)							
536																			
537					Modifications to Adult Residential Mental Health Rule		132	216	348	247	109	356							
538					GF TOTAL		132	216	348	247	109	356							
539		GF	11		Operations Admin-FTEs (2,2,2,2)		194	318	512	318	159	477							
540		GF	11		Operations Admin-Rulemaking		0	0	0	40	0	40							
541		GF	11		Operations Admin-Systems ELMS		0	0	0	4	1	5							
542		GF	REV1		Admin FFP @ 32%		(62)	(102)	(164)	(115)	(51)	(166)							
543																			
544	BH-49				Additional Payment of Costs for Children's Residential Facilities Services		441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)		441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)
545					GF TOTAL		441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)		441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)
546		GF	35		Behavioral Health Fund		351	350	701	386	354	740		351	350	701	386	354	740
547		GF	58		Child Mental Health Grants - Eliminate residential grants		0	(1,979)	(1,979)	(1,979)	(1,979)	(3,958)		0	(1,979)	(1,979)	(1,979)	(1,979)	(3,958)
548		GF	11		Operations - FTE (1,1,1,1)		133	153	286	153	153	306		133	153	286	153	153	306
549		GF	REV1		Admin FFP @ 32%		(43)	(49)	(92)	(49)	(49)	(98)		(43)	(49)	(92)	(49)	(49)	(98)
550																			
551	BH-49				Adult Day Treatment Services Rate Increase		265	678	943	698	716	1,414		265	678	943	698	716	1,414
552					GF TOTAL		265	678	943	698	716	1,414		265	678	943	698	716	1,414
553		GF	33	FC	MA State Cost Basic		108	282	390	282	280	562		108	282	390	282	280	562
554		GF	33	ED	MA Elderly and Disabled		138	348	486	366	383	749		138	348	486	366	383	749
555		GF	33	AD	MA Adults without Children		19	48	67	50	53	103		19	48	67	50	53	103
556																			
557	BH-49				Online Behavioral Health Program Locator		1,170	1,170	2,340	1,170	1,170	2,340		1,170	1,170	2,340	1,170	1,170	2,340

						Governor (Revised)							House (as referred to the general register)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
558					GF TOTAL		1,170	1,170	2,340	1,170	1,170	2,340		1,170	1,170	2,340	1,170	1,170	2,340
559		GF	15		BHDH - Online Program Locator - Contract		1,720	1,720	3,440	1,720	1,720	3,440		1,720	1,720	3,440	1,720	1,720	3,440
560		GF	REV1		Admin FFP @ 32%		(550)	(550)	(1,100)	(550)	(550)	(1,100)		(550)	(550)	(1,100)	(550)	(550)	(1,100)
561																			
562	BH-49				Additional Funding for School-Linked Behavioral Health Grants		6,767	8,824	15,591	13,074	13,074	26,148		11,615	8,824	20,439	2,636	2,636	5,272
563	HF 564 (Bierman)				GF TOTAL		6,767	8,824	15,591	13,074	13,074	26,148		11,615	8,824	20,439	2,636	2,636	5,272
564		GF	58		Child Mental Health Grants - SLBH Grants		2,000	4,000	6,000	8,250	8,250	16,500		4,848	4,000	8,848	1,250	1,250	2,500
565		GF	58		Child Mental Health Grants - Intermediate SLBH Grants		4,400	4,400	8,800	4,400	4,400	8,800		6,400	4,400	10,800	1,250	1,250	2,500
566		GF	11		Operations - FTEs (2,2,2,2)		265	306	571	306	306	612		265	306	571	100	100	200
567		GF	15		BHDH - FTEs (2,2,2,2)		274	318	592	318	318	636		274	318	592	100	100	200
568		GF	REV1		Admin FFP @ 32%		(172)	(200)	(372)	(200)	(200)	(400)		(172)	(200)	(372)	(64)	(64)	(128)
569																			
570	BH-49				Transition to Community Grant Program - Eligibility Modification and Funding Increase		2,233	7,745	9,978	7,745	7,745	15,490		1,418	2,442	3,860	3,942	3,042	6,984
571					GF TOTAL		2,233	7,745	9,978	7,745	7,745	15,490		1,418	2,442	3,860	3,942	3,042	6,984
572		GF	57		Adult Mental Health Grants - Whatever it Takes Grants		1,375	5,000	6,375	5,000	5,000	10,000		750	750	1,500	2,500	2,500	5,000
573		GF	55		Disability Grants - Whatever it Takes Grants		500	2,000	2,500	2,000	2,000	4,000		500	1,000	1,500	1,000	100	1,100
574		GF	15		BHDH - Whatever it Takes - FTEs (7,7,7,7)		480	1,087	1,567	1,087	1,087	2,174		200	750	950	500	500	1,000
575		GF	11		Operations - MPSE Systems Costs		32	6	38	6	6	12		32	6	38	6	6	12
576		GF	REV1		Admin FFP @ 32%		(154)	(348)	(502)	(348)	(348)	(696)		(64)	(64)	(128)	(64)	(64)	(128)
577																			
578	House Health Care Package Proposal @ DHS																		
579																			
580					Continuous MA Eligibility for Children									2,257	19,042	21,299	42,768	52,776	95,544
581					GF TOTAL									2,257	19,042	21,299	42,768	52,776	95,544
582		GF	33	ED	Medical Assistance-Elderly and Disabled									0	813	813	1,751	1,924	3,675
583		GF	33	FC	Medical Assistance-Families and Children									0	17,423	17,423	39,495	49,330	88,825
584		GF	13		Health Care Admin-Contract									0	500	500	1,000	1,000	2,000
585		GF	13		Health Care Admin-FTEs (0,3,3,3)									0	514	514	461	461	922
586		GF	11		Operations-FTEs (0,1,1,1)									0	171	171	153	153	306
587		GF	REV1		Admin FFP @ 32%									0	(379)	(379)	(516)	(516)	(1,032)
588		GF	11		Operations-Systems									2,257	0	2,257	424	424	848
589																			
590	HF 96 (Long)				Establish MinnesotaCare Eligibility for Undocumented Minnesotans									2,572	5,508	8,080	42,866	58,273	101,139
591					GF Total									2,572	980	3,552	1,000	1,000	2,000
592					HCAF TOTAL									0	4,528	4,528	41,866	57,273	99,139
593		HCAF	31		MinnesotaCare									0	4,528	4,528	41,866	57,273	99,139
594		GF	13		HCA Admin - Contract									0	100	100	200	200	400
595		GF	13		HCA Admin - FTEs (0, 4, 4, 4)									0	586	586	514	514	1,028
596		GF	REV1		FFP @ 32%									0	(220)	(220)	(228)	(228)	(456)
597		GF	11		State Share of Systems Costs									2,572	514	3,086	514	514	1,028
598																			

						Governor (Revised)							House (as referred to the general register)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
599	HF 1030 (Liebling)				Eliminate Cost Sharing in Medical Assistance									3,051	6,156	9,207	6,546	6,874	13,420
600					GF TOTAL									3,051	6,156	9,207	6,546	6,874	13,420
601		GF	33	ED	Medical Assistance									1,998	4,156	6,154	4,481	4,757	9,238
602		GF	33	AD	Medical Assistance									230	425	655	438	451	889
603		GF	33	FC	Medical Assistance									808	1,572	2,380	1,624	1,663	3,287
604		GF	11		Operations Admin-Systems									15	3	18	3	3	6
605																			
606	HF 816 (Hicks)				Managed Care Opt Out									(14,809)	7,771	(7,038)	(12,936)	(11,902)	(24,837)
607					GF TOTAL									(14,809)	7,771	(7,038)	(12,936)	(11,902)	(24,837)
608		GF	33	ED	Medical Assistance									(3,334)	1,892	(1,442)	(2,693)	(2,253)	(4,946)
609		GF	33	AD	Medical Assistance									(2,380)	406	(1,974)	(2,196)	(2,066)	(4,262)
610		GF	33	FC	Medical Assistance									(12,381)	1,821	(10,560)	(11,699)	(11,235)	(22,934)
611		GF	13		HCA Admin - FTEs (14, 14, 14, 14)									1,727	1,971	3,698	1,971	1,971	3,942
612		GF	11		OPS Admin - FTEs (5, 5, 5, 5)									530	612	1,142	612	612	1,224
613		GF	11		HCA Admin - FTEs (41, 41, 41, 41)									1,365	1,538	2,903	1,538	1,538	3,076
614		GF	13		HCA Admin - Contracts									516	516	1,032	516	516	1,032
615		GF	REV1		FFP @ 32%									(887)	(992)	(1,879)	(992)	(992)	(1,983)
616		GF	11		State Share of Systems Costs									35	7	42	7	7	14
617																			
618	HF 96 (Long)				MinnesotaCare Buy-In									9,954	7,979	17,933	7,959	7,418	15,377
619					GF TOTAL									9,954	7,979	17,933	7,959	7,418	15,377
620		GF	13		HCA Admin - FTEs (1, 11, 40.5, 40.5)									141	165	306	4,643	4,102	8,745
621		GF	13		HCA Admin - Contract									700	100	800	0	0	0
622		GF	REV1		FFP @ 32%									(141)	(53)	(194)	0	0	0
623		GF	11		State Share of Systems Cost									9,254	7,767	17,021	3,316	3,316	6,632
624																			
625	HF 1752 (Liebling)				Prescription Drug Carve Out									26	5	31	(25,997)	31,173	5,176
626					GF TOTAL									26	5	31	(16,439)	22,721	6,282
627					HCAF TOTAL									0	0	0	(9,558)	8,452	(1,106)
628		GF	33	ED	Medical Assistance									0	0	0	(4,475)	4,311	(164)
629		GF	33	AD	Medical Assistance									0	0	0	(2,312)	3,572	1,260
630		GF	33	FC	Medical Assistance									0	0	0	(16,739)	9,816	(6,923)
631		HCAF	31		MinnesotaCare Grants									0	0	0	(9,558)	8,452	(1,106)
632		GF	13		HCA Admin - FTEs (0, 0, 2, 2)									0	0	0	414	378	792
633		GF	13		HCA Admin - Contract									0	0	0	10,000	7,000	17,000
634		GF	REV1		FFP @ 32%									0	0	0	(3,332)	(2,361)	(5,693)
635		GF	11		State Share of Systems Costs									26	5	31	5	5	10
636																			
637	HF 693 DE (Fischer)				Direct Purchasing Under Public Programs/Managed Care Eliminated									1,065	1,129	2,194	449	(96,904)	(96,456)
638					GF TOTAL									1,065	1,129	2,194	449	(96,904)	(96,456)
639		GF	33		MA Grants									0	0	0	0	(126,102)	(126,102)
640		GF	13		HCA Admin - FTEs (4, 4, 4, 112)									566	660	1,226	660	15,768	16,428
641		GF	11		OPS Admin - FTEs (0, 0, 0, 40)									0	0	0	0	4,896	4,896

						Governor (Revised)							House (as referred to the general register)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
642		GF	11		HCA Admin - FTEs (0, 0, 0, 328)									0	0	0	0	12,304	12,304
643		GF	13		HCA Admin - Contract									1,000	1,000	2,000		4,128	4,128
644		GF	REV1		FFP @ 32%									(501)	(531)	(1,032)	(211)	(7,933)	(8,145)
645		GF	11		State Share of Systems Costs											0		35	35
646																			
647																			
648	Member Bills																		
649																			
650	HF 1574 (Bierman)				MA coverage for Tobacco and Nicotine Cessation Products									286	316	602	316	316	632
651					GF TOTAL									286	316	602	316	316	632
652		GF	33		Medical Assistance									254	310	564	310	310	620
653		GF	11		State share of systems costs									32	6	38	6	6	12
654																			
655	HF 2077 (Bierman)				MA coverage for seizure detection services									27	40	67	40	40	80
656					GF TOTAL									27	40	67	40	40	80
657		GF	33		Medical Assistance									12	37	49	37	37	74
658		GF	11		State share of systems costs									15	3	18	3	3	6
659																			
660	HF 210 (Bahner)				MA Coverage for Long Acting Reverse Contraceptives									147	311	458	311	311	622
661					GF TOTAL									147	311	458	311	311	622
662		GF	33	FC	Medical Assistance									84	252	336	252	252	504
663		GF	11		State share of systems costs									15	3	18	3	3	6
664		GF	13		HCA Admin (.5, .5, .5, .5)									71	82	153	82	82	164
665		GF	REV1		FFP @ 32%									(23)	(26)	(49)	(26)	(26)	(52)
666																			
667	HF 2081 (Acomb)				MA Coverage for Recuperative Care Services									628	1,647	2,275	1,623	1,623	3,246
668					GF TOTAL									628	1,647	2,275	1,623	1,623	3,246
669		GF	33		Medical Assistance									535	1,604	2,139	1,604	1,604	3,208
670		GF	11		State share of systems costs									93	19	112	19	19	38
671		GF	13		HCA Admin (0, .25, 0, 0)									0	36	36	0	0	0
672		GF	REV1		FFP @ 32%									0	(12)	(12)	0	0	0
673																			
674	HF 898-A1 (Bierman)				MA Coverage for Adult Dental Health									8,971	21,065	30,036	23,412	24,270	47,682
675					GF TOTAL									6,175	14,678	20,853	16,325	16,845	33,170
676					HCAF TOTAL									2,796	6,387	9,183	7,087	7,425	14,512
677		GF	33	ED	Medical Assistance									2,435	5,863	8,298	6,589	6,890	13,479
678		GF	33	AD	Medical Assistance									1,557	3,499	5,056	3,869	3,977	7,846
679		GF	33	FC	Medical Assistance									2,162	5,297	7,459	5,848	5,959	11,807
680		HCAF	31		MinnesotaCare Grants									2,796	6,387	9,183	7,087	7,425	14,512
681		GF	13		HCA Admin - Contract									13	25	38	25	25	50
682		GF	REV1		FFP @ 32%									(4)	(8)	(12)	(8)	(8)	(16)
683		GF	11		State Share of Systems Costs									12	2	14	2	2	4
684																			
685	HF 390				Cost Sharing Eliminated for Mammograms									24	5	29	5	5	10

						Governor (Revised)							House (as referred to the general register)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
686	(Acomb)				GF TOTAL									24	5	29	5	5	10
687		GF	33		Medical Assistance									0	0	0	0	0	0
688		GF	11		State share of systems costs									24	5	29	5	5	10
689																			
690	HF 2267 (Keeler)				Alternative Payment Methodology for FQHCs									0	0	0	294	847	1,141
691					GF TOTAL									0	0	0	294	847	1,141
692		GF	33	ED	MA Elderly and Disabled									0	0	0	48	139	187
693		GF	33	AD	MA adults w/out kinds									0	0	0	23	66	89
694		GF	33	FC	MA Children and Families									0	0	0	223	642	865
695																			
696	HF 1706 (Edelson)				Volunteer Engagement Funds									250	0	250	0	0	0
697					GF TOTAL									250	0	250	0	0	0
698		GF	11		Central Office - Grants									250	0	250	0	0	0
699																			
700					Return to CCBHC Demonstration									(6,029)	(19,962)	(25,991)	(8,248)	0	(8,248)
701					GF TOTAL									(6,029)	(19,962)	(25,991)	(8,248)	0	(8,248)
702		GF	33		MA state share with enhanced federal match									(6,972)	(20,916)	(27,888)	(8,715)	0	(8,715)
703		GF	13		HCA staffing (4, 4, 4, 4)									558	650	1,208	325	0	325
704		GF	15		BHDH staffing and contract (3, 3, 3, 3)									667	722	1,389	361		361
705		GF	REV1		FFP @ 32%									(389)	(439)	(828)	(219)	0	(219)
706		GF	11		Systems costs									107	21	128	0	0	0
707																			
708					Supplemental Rate for Housing Support (10%)									2,282	4,272	6,554	4,351	4,302	8,653
709					GF TOTAL									2,282	4,272	6,554	4,351	4,302	8,653
710		GF	25		10% rate increase eff. 1/1/24									2,094	4,019	6,113	4,098	4,185	8,283
711		GF	11		MNIT costs-state share MMIS									11	2	13	2	2	4
712		GF	11		MNIT costs-state share MAXIS									13	3	16	3	3	6
713		GF	15		Admin - Rate Study									100	200	300	200	0	200
714		GF	15		Admin - Fiscal Policy FTE (17L)									141	165	306	165	165	330
715		GF	REV1		FFP @ 32%									(77)	(117)	(194)	(117)	(53)	(170)
716																			
717	Reyer Amendment				Rebase Dental Rates on 1/1/2028, Costs Off Spreadsheet									*	*	*	*	*	*
718																			
719																			
720	HF 239 (Reyer)				Hospice Respite and End-of-Life Care for Children									64	95	159	95	95	190
721					GF TOTAL									64	95	159	95	95	190
722		GF	33		Medical Assistance									29	88	117	88	88	176
723		GF	11		State share of systems costs									35	7	42	7	7	14
724																			
725	DEPARTMENT OF HEALTH																		
727																			
728					988 Suicide & Crisis Lifeline (Remove Fee, All GF Grants)		4,913	(1,321)	3,592	(1,321)	(1,321)	(2,642)		8,504	8,504	17,008	8,504	8,504	17,008
729					GF TOTAL		4,913	(1,321)	3,592	(1,321)	(1,321)	(2,642)		8,504	8,504	17,008	8,504	8,504	17,008
730					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0

						Governor (Revised)							House (as referred to the general register)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
731		GF	1		Health Improvement-Eliminate GF for Lifeline Grants		0	(1,321)	(1,321)	(1,321)	(1,321)	(2,642)		0	0	0	0	0	0
732		GF	1		Health Improvement-Additional GF Lifeline Grants									8,504	8,504	17,008	8,504	8,504	17,008
733		GF	1		Health Improvement-Grants		4,000	0	4,000	0	0	0		0	0	0	0	0	0
734		GF	1		Health Improvement-Administration		913	0	913	0	0	0		0	0	0	0	0	0
735		DED	1		Health Improvement		4,913	9,825	14,738	9,825	9,825	19,650		0	0	0	0	0	0
736		DED	REV		Fee Revenue		(4,913)	(9,825)	(14,738)	(9,825)	(9,825)	(19,650)		0	0	0	0	0	0
737																			
738					Research and Analysis to Address Growing Health Care Costs		2,110	3,150	5,260	3,150	3,150	6,300							
739					GF TOTAL		2,110	3,150	5,260	3,150	3,150	6,300							
740		GF	1		Health Improvement-Administration		2,110	3,150	5,260	3,150	3,150	6,300							
741																			
742					Grants for Peer Led Adolescent Mental Health Promotion		2,790	2,790	5,580	2,790	2,790	5,580		2,790	2,790	5,580			
743					GF TOTAL		2,790	2,790	5,580	2,790	2,790	5,580		2,790	2,790	5,580			
744		GF	1		Health Improvement-Grants		2,250	2,250	4,500	2,250	2,250	4,500		2,250	2,250	4,500			
745		GF	1		Health Improvement-Administration		540	540	1,080	540	540	1,080		540	540	1,080			
746																			
747					Advancing Equity Through Capacity Building and Resource Allocation		1,486	1,486	2,972	1,510	1,510	3,020		1,986	1,986	3,972	0	0	0
748					GF TOTAL		1,486	1,486	2,972	1,510	1,510	3,020		1,986	1,986	3,972	0	0	0
749		GF	1		Health Improvement-Grants		500	500	1,000	500	500	1,000		1,000	1,000	2,000	0	0	0
750		GF	1		Health Improvement-Administration		986	986	1,972	1,010	1,010	2,020		986	986	1,972	0	0	0
751																			
752					Advancing Equity Through Community Engagement and Systems Transformation		1,602	1,602	3,204	1,930	1,930	3,860							
753					GF TOTAL		1,602	1,602	3,204	1,930	1,930	3,860							
754		GF	1		Health Improvement-Grants		672	672	1,344	1,000	1,000	2,000							
755		GF	1		Health Improvement-Administration		930	930	1,860	930	930	1,860							
756																			
757					All Payer Claim Database Enhancements		496	352	848	308	274	582							
758					GF TOTAL		496	352	848	308	274	582							
759		GF	1		Health Improvement-Administration		496	352	848	308	274	582							
762																			
763					Assisted Living Licensure and Home Care		3,531	3,531	7,062	3,531	3,531	7,062		3,531	3,531	7,062	3,531	3,531	7,062
764					SGSR TOTAL		3,531	3,531	7,062	3,531	3,531	7,062		3,531	3,531	7,062	3,531	3,531	7,062
765		SGSR	3		Health Protection-Administration-Assisted Living Licensure		2,040	2,040	4,080	2,040	2,040	4,080		2,040	2,040	4,080	2,040	2,040	4,080
766		SGSR	3		Health Protection-Administration-Home Care		1,491	1,491	2,982	1,491	1,491	2,982		1,491	1,491	2,982	1,491	1,491	2,982
767																			
768					Additional Funding for Background Studies		2,880	2,880	5,760	2,880	2,880	5,760		2,880	2,880	5,760	2,880	2,880	5,760
769					SGSR TOTAL		2,880	2,880	5,760	2,880	2,880	5,760		2,880	2,880	5,760	2,880	2,880	5,760
770		SGSR	3		Health Protection-Administration		2,880	2,880	5,760	2,880	2,880	5,760		2,880	2,880	5,760	2,880	2,880	5,760
771																			
772					Eliminate Chronic Conditions Spending Report		(185)	(185)	(370)	(185)	(185)	(370)		(185)	(185)	(370)	(185)	(185)	(370)
773					HCAF TOTAL		(185)	(185)	(370)	(185)	(185)	(370)		(185)	(185)	(370)	(185)	(185)	(370)
774		HCAF	1		Health Improvement-Administration		(185)	(185)	(370)	(185)	(185)	(370)		(185)	(185)	(370)	(185)	(185)	(370)
775																			

						Governor (Revised)							House (as referred to the general register)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
776					Grants to Promote Local Planning for Climate Resiliency		8,924	8,924	17,848	2,292	2,292	4,584		500	500	1,000			
777					GF TOTAL		8,924	8,924	17,848	2,292	2,292	4,584		500	500	1,000			
778		GF	3		Health Protection-Grants		7,500	7,500	15,000	1,000	1,000	2,000							
779		GF	3		Health Protection-Administration		1,424	1,424	2,848	1,292	1,292	2,584		500	500	1,000			
780																			
781					Grant to MN Community Health Worker Alliance		971	971	1,942	971	971	1,942							
782					GF TOTAL		971	971	1,942	971	971	1,942							
783		GF	1		Health Improvement-Administration		971	971	1,942	971	971	1,942							
784																			
785					Grant to MN Community Health Worker Alliance and MDH Program Evaluation		2,350	2,350	4,700	0	0	0							
786					GF TOTAL		2,350	2,350	4,700	0	0	0							
787		GF	1		Health Improvement-Grants		1,680	1,680	3,360	0	0	0							
788		GF	1		Health Improvement-Administration		670	670	1,340	0	0	0							
789																			
790	HF 639 (Bahner)				Community Solutions Grant Program		4,980	5,055	10,035	5,055	5,055	10,110		4,980	5,055	10,035	5,055	5,055	10,110
791					GF TOTAL		4,980	5,055	10,035	5,055	5,055	10,110		4,980	5,055	10,035	5,055	5,055	10,110
792		GF	1		Health Improvement-Grants		4,000	4,000	8,000	4,000	4,000	8,000		4,000	4,000	8,000	4,000	4,000	8,000
793		GF	1		Health Improvement-Administration		980	1,055	2,035	1,055	1,055	2,110		980	1,055	2,035	1,055	1,055	2,110
794																			
795					Comprehensive Drug Overdose and Morbidity Prevention Act		28,906	28,236	57,142	33,807	33,807	67,614		9,708	9,708	19,416	9,708	9,708	19,416
796					GF TOTAL		28,906	28,236	57,142	33,807	33,807	67,614		9,708	9,708	19,416	9,708	9,708	19,416
797		GF	1		Health Improvement-Grants		21,505	21,505	43,010	26,858	26,858	53,716		6,520	6,520	13,040	6,520	6,520	13,040
798		GF	1		Health Improvement-Administration		4,984	4,954	9,938	5,172	5,172	10,344		1,644	1,644	3,288	1,644	1,644	3,288
799		GF	3		Health Protection-Grants		960	960	1,920	960	960	1,920		960	960	1,920	960	960	1,920
800		GF	3		Health Protection-Administration		1,457	817	2,274	817	817	1,634		584	584	1,168	584	584	1,168
801																			
802					Local Public Health Outreach to Address COVID-Delayed Preventive Care		7,500	7,500	15,000	0	0	0							
803					GF TOTAL		7,500	7,500	15,000	0	0	0							
804		GF	1		Health Improvement-Grants		6,100	6,100	12,200	0	0	0							
805		GF	1		Health Improvement-Administration		1,400	1,400	2,800	0	0	0							
806																			
807					MDH Cultural Communications Program		1,724	1,724	3,448	1,724	1,724	3,448		1,000	1,000	2,000	1,000	1,000	2,000
808					GF TOTAL		1,724	1,724	3,448	1,724	1,724	3,448		1,000	1,000	2,000	1,000	1,000	2,000
809		GF	1		Health Improvement-Administration		1,724	1,724	3,448	1,724	1,724	3,448		1,000	1,000	2,000	1,000	1,000	2,000
810																			
811					MDH Policy to Promote Diversity, Equity, and Inclusion		181	181	362	337	337	674		181	181	362	337	337	674
812					GF TOTAL		181	181	362	337	337	674		181	181	362	337	337	674
813		GF	1		Health Improvement-Administration		181	181	362	337	337	674		181	181	362	337	337	674
814																			
815					Drinking Water and Wastewater Advisory Council		#	#	#	#	#	#		#	#	#	#	#	#
816																			
817					Emergency Preparedness Response Sustainability, Strategic Health Care Stockpile, and COVID-19 Transition Activities		16,825	16,662	33,487	15,141	15,141	30,282		12,400	12,400	24,800	11,400	11,400	22,800

					Governor (Revised)							House (as referred to the general register)							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
818					GF TOTAL		16,825	16,662	33,487	15,141	15,141	30,282		12,400	12,400	24,800	11,400	11,400	22,800
819		GF	1		Health Improvement-Grants		8,400	8,400	16,800	8,400	8,400	16,800		8,400	8,400	16,800	8,400	8,400	16,800
820		GF	1		Health Improvement-Administration		8,425	8,262	16,687	6,741	6,741	13,482		4,000	4,000	8,000	3,000	3,000	6,000
821																			
822					Expand Reporting Requirements for Prescription Drugs		837	643	1,480	613	613	1,226		837	643	1,480	613	613	1,226
823					GF TOTAL		837	643	1,480	613	613	1,226		837	643	1,480	613	613	1,226
824		GF	1		Health Improvement-Administration		837	643	1,480	613	613	1,226		837	643	1,480	613	613	1,226
825																			
826	HF 712 (Reyer)				Additional Funding for Family Planning Special Projects		6,952	6,952	13,904	6,952	6,952	13,904		6,952	6,952	13,904	6,952	6,952	13,904
827					GF TOTAL		6,952	6,952	13,904	6,952	6,952	13,904		6,952	6,952	13,904	6,952	6,952	13,904
828		GF	1		Health Improvement-Grants		6,353	6,353	12,706	6,353	6,353	12,706		6,353	6,353	12,706	6,353	6,353	12,706
829		GF	1		Health Improvement-Administration		599	599	1,198	599	599	1,198		599	599	1,198	599	599	1,198
830																			
831					MDH Federal Funds Oversight		530	530	1,060	530	530	1,060		530	530	1,060	530	530	1,060
832					GF TOTAL		530	530	1,060	530	530	1,060		530	530	1,060	530	530	1,060
833		GF	4		Health Operations-Administration		530	530	1,060	530	530	1,060		530	530	1,060	530	530	1,060
834																			
835					Health Equity Advisory and Leadership Council		65	65	130	65	65	130		65	65	130	65	65	130
836					GF TOTAL		65	65	130	65	65	130		65	65	130	65	65	130
837		GF	1		Health Improvement-Administration		65	65	130	65	65	130		65	65	130	65	65	130
838																			
839					Healthy Beginnings, Healthy Families Grant Program		12,052	11,853	23,905	11,798	11,798	23,596		11,089	10,432	21,521			
840					GF TOTAL		12,052	11,853	23,905	11,798	11,798	23,596		11,089	10,432	21,521			
841		GF	1		Health Improvement-Grants		8,750	8,750	17,500	8,750	8,750	17,500		8,750	8,750	17,500			
842		GF	1		Health Improvement-Administration		3,302	3,103	6,405	3,048	3,048	6,096		2,339	1,682	4,021			
843																			
844					Funding to Continue Operation of "MN Help Me Connect"		463	921	1,384	921	921	1,842		463	921	1,384			
845					GF TOTAL		463	921	1,384	921	921	1,842		463	921	1,384			
846		GF	1		Health Improvement-Administration		463	921	1,384	921	921	1,842		463	921	1,384			
847																			
848					Additional Funding for Home Visiting		15,000	15,000	30,000	15,000	15,000	30,000		2,500	2,500	5,000	2,500	2,500	5,000
849					GF TOTAL		15,000	15,000	30,000	15,000	15,000	30,000		2,500	2,500	5,000	2,500	2,500	5,000
850		GF	1		Health Improvement-Grants		13,375	13,375	26,750	13,375	13,375	26,750		2,250	2,250	4,500	2,250	2,250	4,500
851		GF	1		Health Improvement--Administration		1,625	1,625	3,250	1,625	1,625	3,250		250	250	500	250	250	500
852																			
853					Homeless Mortality Study		134	149	283	104	0	104							
854					GF TOTAL		134	149	283	104	0	104							
855		GF	3		Health Protection-Administration		134	149	283	104	0	104							
856																			
857					MDH Activities to Promote Improving the Health and Well-Being of People with Disabilities		1,278	1,278	2,556	1,434	1,434	2,868							
858					GF TOTAL		1,278	1,278	2,556	1,434	1,434	2,868							
859		GF	1		Health Improvement-Grants		500	500	1,000	335	335	670							
860		GF	1		Health Improvement-Administration		778	778	1,556	1,099	1,099	2,198							

						Governor (Revised)							House (as referred to the general register)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
861	HF 347 (Howard)																		
862					Grants for Lead Remediation in Schools and Child Care Centers														
863					GF TOTAL														
864		GF	3		Health Protection-Grants		146	239	385	239	239	478		146	239	385	239	239	478
865		GF	3		Health Protection-Administration		354	261	615	261	261	522		354	261	615	261	261	522
866																			
867					Grants to Community Water Systems for Lead Service Line Inventory		3,000	3,000	6,000	0	0	0							
868					GF TOTAL		3,000	3,000	6,000	0	0	0							
869		GF	3		Health Protection-Grants		2,678	2,678	5,356	0	0	0							
870		GF	3		Health Protection-Administration		322	322	644	0	0	0							
871																			
872					Maintain Current Service Level		12,166	16,853	29,019	16,853	16,853	33,706		12,291	16,978	29,269	16,978	16,978	33,956
873					GF TOTAL		7,859	9,576	17,435	9,576	9,576	19,152		7,984	9,701	17,685	9,701	9,701	19,402
874					SGSR TOTAL		3,650	6,179	9,829	6,179	6,179	12,358		3,650	6,179	9,829	6,179	6,179	12,358
875					HCAF TOTAL		657	1,098	1,755	1,098	1,098	2,196		657	1,098	1,755	1,098	1,098	2,196
876		GF	1		Health Improvement-Administration		929	1,571	2,500	1,571	1,571	3,142		1,054	1,696	2,750	1,696	1,696	3,392
877		GF	3		Health Protection-Administration		1,517	2,563	4,080	2,563	2,563	5,126		1,517	2,563	4,080	2,563	2,563	5,126
878		GF	4		Health Operations-Administration		5,413	5,442	10,855	5,442	5,442	10,884		5,413	5,442	10,855	5,442	5,442	10,884
879		HCAF	1		Health Improvement-Administration		657	1,098	1,755	1,098	1,098	2,196		657	1,098	1,755	1,098	1,098	2,196
880		SGSR	1		Health Improvement-Administration		419	709	1,128	709	709	1,418		419	709	1,128	709	709	1,418
881		SGSR	3		Health Protection-Administration		3,231	5,470	8,701	5,470	5,470	10,940		3,231	5,470	8,701	5,470	5,470	10,940
882																			
883					Minnesota One Health Antibiotic Stewardship Collaborative		312	312	624	312	312	624		312	312	624	312	312	624
884					GF TOTAL		312	312	624	312	312	624		312	312	624	312	312	624
885		GF	3		Health Protection-Administration		312	312	624	312	312	624		312	312	624	312	312	624
886																			
887					State Enforcement of Federal No Surprises Act and Provider Directory Feasibility Study		1,210	1,090	2,300	855	855	1,710		1,210	1,090	2,300	855	855	1,710
888					GF TOTAL		1,210	1,090	2,300	855	855	1,710		1,210	1,090	2,300	855	855	1,710
889		GF	1		Health Improvement-Administration		1,210	1,090	2,300	855	855	1,710		1,210	1,090	2,300	855	855	1,710
890																			
891					MDH Office of African American Health		2,182	2,182	4,364	2,182	2,117	4,299		2,182	2,182	4,364	2,182	2,117	4,299
892					GF TOTAL		2,182	2,182	4,364	2,182	2,117	4,299		2,182	2,182	4,364	2,182	2,117	4,299
893		GF	1		Health Improvement-Grants		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
894		GF	1		Health Improvement-Administration		1,182	1,182	2,364	1,182	1,117	2,299		1,182	1,182	2,364	1,182	1,117	2,299
895																			
896					MDH Office of American Indian Health		2,089	2,089	4,178	2,089	2,089	4,178		2,089	2,089	4,178	2,089	2,089	4,178
897					GF TOTAL		2,089	2,089	4,178	2,089	2,089	4,178		2,089	2,089	4,178	2,089	2,089	4,178
898		GF	1		Health Improvement-Grants		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
899		GF	1		Health Improvement-Administration		1,089	1,089	2,178	1,089	1,089	2,178		1,089	1,089	2,178	1,089	1,089	2,178
900																			
901					Public Health System Transformation		17,120	17,120	34,240	17,120	17,120	34,240		17,120	17,120	34,240	8,000	8,000	16,000
902					GF TOTAL		17,120	17,120	34,240	17,120	17,120	34,240		17,120	17,120	34,240	8,000	8,000	16,000

						Governor (Revised)							House (as referred to the general register)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
903		GF	1		Health Improvement-Grants		16,250	16,250	32,500	16,250	16,250	32,500		16,250	16,250	32,500	8,000	8,000	16,000
904		GF	1		Health Improvement-Administration		870	870	1,740	870	870	1,740		870	870	1,740	0	0	0
905																			
906					Repeal Women's Right to Know and Positive Alternatives Programs		(3,679)	(3,679)	(7,358)	(3,679)	(3,679)	(7,358)		(3,679)	(3,679)	(7,358)	(3,679)	(3,679)	(7,358)
907					GF TOTAL		(3,679)	(3,679)	(7,358)	(3,679)	(3,679)	(7,358)		(3,679)	(3,679)	(7,358)	(3,679)	(3,679)	(7,358)
908		GF	1		Health Improvement-Grants		(3,357)	(3,357)	(6,714)	(3,357)	(3,357)	(6,714)		(3,357)	(3,357)	(6,714)	(3,357)	(3,357)	(6,714)
909		GF	1		Health Improvement-Administration		(322)	(322)	(644)	(322)	(322)	(644)		(322)	(322)	(644)	(322)	(322)	(644)
910																			
911	House Adjustment to GF Appropriation				Grants to Expand Health Care Workforce		0	0	0	0	0	0		5,720	7,000	12,720	6,450	6,700	13,150
912					GF TOTAL		0	0	0	0	0	0		5,720	7,000	12,720	6,450	6,700	13,150
913		GF	1		Rural Clinical Training & Primary Care Residency Training Grants		1,500	4,050	5,550	5,850	5,850	11,700		750	2,000	2,750	2,250	2,500	4,750
914		GF	1		International Immigrant Medical Training Grants		420	420	840	420	420	840		220	200	420	200	200	400
915		GF	1		Site-Based Clinical Training Grants		7,500	6,689	14,189	5,752	5,854	11,606		3,250	3,300	6,550	3,000	3,000	6,000
916		GF	1		Mental Health Grants for Health Care Providers		1,000	1,000	2,000	0	0	0		500	500	1,000	0	0	0
917		GF	1		Employee Recruitment Loan Forgiveness (Removed)		920	920	1,840	920	920	1,840		0	0	0	0	0	0
918		GF	1		Health Improvement-Administration		1,508	1,783	3,291	1,375	1,272	2,647		750	750	1,500	750	750	1,500
919		GF	1		Health Improvement-Administration (Workforce Research)		502	502	1,004	502	502	1,004		250	250	500	250	250	500
920																			
921					Grants to Establish School-Based Health Clinics		1,432	1,932	3,364	2,983	2,983	5,966		1,432	1,932	3,364	2,983	2,983	5,966
922					GF TOTAL		1,432	1,932	3,364	2,983	2,983	5,966		1,432	1,932	3,364	2,983	2,983	5,966
923		GF	1		Health Improvement-Grants		800	1,300	2,100	2,300	2,300	4,600		800	1,300	2,100	2,300	2,300	4,600
924		GF	1		Health Improvement-Administration		632	632	1,264	683	683	1,366		632	632	1,264	683	683	1,366
925																			
926					Sentinel Event Reviews for Police-Involved Deadly Encounters		561	561	1,122	561	561	1,122							
927					GF TOTAL		561	561	1,122	561	561	1,122							
928		GF	1		Health Improvement-Grants		50	50	100	50	50	100							
929		GF	1		Health Improvement-Administration		511	511	1,022	511	511	1,022							
930																			
931					Strengthening Public Drinking Water Systems' Infrastructure		8,155	8,155	16,310	3,323	3,323	6,646							
932					GF TOTAL		8,155	8,155	16,310	3,323	3,323	6,646							
933		GF	3		Health Protection-Grants		5,525	5,525	11,050	1,975	1,975	3,950							
934		GF	3		Health Improvement-Administration		2,630	2,630	5,260	1,348	1,348	2,696							
935																			
936					Grants to Support Long COVID Survivors and Monitoring Impact of Long COVID		3,146	3,146	6,292	3,146	3,146	6,292		3,146	3,146	6,292			
937					GF TOTAL		3,146	3,146	6,292	3,146	3,146	6,292		3,146	3,146	6,292			
938		GF	1		Health Improvement-Grants		900	900	1,800	900	900	1,800		900	900	1,800			
939		GF	1		Health Improvement-Administration		2,246	2,246	4,492	2,246	2,246	4,492		2,246	2,246	4,492			
940																			
941					Telehealth in Libraries Grant Pilot Program		911	911	1,822	131	0	131							
942					GF TOTAL		911	911	1,822	131	0	131							
943		GF	1		Health Improvement-Grants		750	750	1,500	0	0	0							

						Governor (Revised)							House (as referred to the general register)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
944		GF	1		Health Improvement-Administration		161	161	322	131	0	131							
945																			
946					Telehealth Study Appropriation Cancellation and Carryforward	(1,200)	1,200	0	1,200	0	0	0	(1,200)	1,200	0	1,200	0	0	0
947					GF TOTAL	(1,200)	1,200	0	1,200	0	0	0	(1,200)	1,200	0	1,200	0	0	0
948		GF	1		Health Improvement-Administration	(1,200)	1,200	0	1,200	0	0	0	(1,200)	1,200	0	1,200	0	0	0
949																			
950					Trauma System Fee Increase and Revenue Adjustment		437	437	874	437	437	874		437	437	874	437	437	874
951					GF TOTAL		437	437	874	437	437	874		437	437	874	437	437	874
952					SGSR TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
953		GF	1		Health Improvement-Administration		83	83	166	83	83	166		83	83	166	83	83	166
954		GF	REV		Reduction in Fee Revenue		354	354	708	354	354	708		354	354	708	354	354	708
955		SGSR	1		Health Improvement-Administration		668	668	1,336	668	668	1,336		668	668	1,336	668	668	1,336
956		SGSR	REV		Fee Revenue		(668)	(668)	(1,336)	(668)	(668)	(1,336)		(668)	(668)	(1,336)	(668)	(668)	(1,336)
957																			
958					Vital Record Surcharge Remittance and Reporting	#	#	#	#	#	#	#	#	#	#	#	#	#	#
959																			
960					Equitable Health Care Task Force														
961					GF TOTAL		779	749	1,528	0	0	0							
962		GF	1		Health Improvement-Administration		779	749	1,528	0	0	0							
963																			
964					Reinstate Fetal and Infant Mortality Case Review Committee														
965					GF TOTAL		749	960	1,709	960	960	1,920							
966		GF	1		Health Improvement-Grants		664	875	1,539	875	875	1,750							
967		GF	1		Health Improvement-Administration		85	85	170	85	85	170							
968																			
969					HIV Prevention Health Equity Programming									2,267	2,267	4,534			
970					GF TOTAL		2,267	2,267	4,534	0	0	0		2,267	2,267	4,534	0	0	0
971		GF	3		Health Protection-Grants		1,264	1,264	2,528	0	0	0		1,264	1,264	2,528	0	0	0
972		GF	3		Health Protection-Administration		1,003	1,003	2,006	0	0	0		1,003	1,003	2,006	0	0	0
973																			
974					ITA Project Lapsed Appropriation Carryforward	#	#	#	#	#	#	#	#	#	#	#	#	#	#
975																			
976					Uninsured/Underinsured Adult Vaccine Program									1,470	1,470	2,940			
977					GF TOTAL		1,470	1,470	2,940	1,470	1,470	2,940		1,470	1,470	2,940	0	0	0
978		GF	3		Health Protection-Administration		1,470	1,470	2,940	1,470	1,470	2,940		1,470	1,470	2,940	0	0	0
979																			
980					Clinical Medical Dental Innovation									1,182	1,182	2,364	1,182	1,182	2,364
981					GF TOTAL		1,182	1,182	2,364	1,182	1,182	2,364		1,182	1,182	2,364	1,182	1,182	2,364
982		GF	1		Clinical Medical Dental Innovation - Grants		1,122	1,122	2,244	1,122	1,122	2,244		1,122	1,122	2,244	1,122	1,122	2,244
983		GF	1		Clinical Medical Dental Innovation - Admin		60	60	120	60	60	120		60	60	120	60	60	120
984																			
985					Transition MERC to Special Revenue and New GF Appropriation									151	151	302	151	151	302
986					GF Total		151	151	302	151	151	302		151	151	302	151	151	302
987					HACF Total		0	0	0	0	0	0		0	0	0	0	0	0

						Governor (Revised)							House (as referred to the general register)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
988					MERC Total		0	0	0	0	0	0		0	0	0	0	0	0
989					Special Revenue Fund Total		0	0	0	0	0	0		0	0	0	0	0	0
990		GF	1		MERC Administration		300	300	600	300	300	600		300	300	600	300	300	600
991		GF	1		MERC Formula Distribution, 62J.692		(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
992		GF	1		MERC Formula Distribution, 62J.692, Subd. 4b		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
993		GF	REV		Cigarette Tax 297F.10, Subd. 1(2)		(149)	(149)	(298)	(149)	(149)	(298)		(149)	(149)	(298)	(149)	(149)	(298)
994		HCAF	1		MERC Formula Distribution, 62J.692		(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
995		HCAF	1		MERC Formula Distribution, 62J.692, Subd. 4b		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
996		MERC	1		MERC Administration		(150)	(150)	(299)	(150)	(150)	(299)		(150)	(150)	(299)	(150)	(150)	(299)
997		MERC	1		MERC Formula Distribution, 62J.692		(7,575)	(7,575)	(15,150)	(7,575)	(7,575)	(15,150)		(7,575)	(7,575)	(15,150)	(7,575)	(7,575)	(15,150)
998		MERC	REV		Cigarette Tax 297F.10, Subd. 1(2)		3,937	3,937	7,874	3,937	3,937	7,874		3,937	3,937	7,874	3,937	3,937	7,874
999		MERC	REV		DHS MERC Federal Match		3,788	3,788	7,575	3,788	3,788	7,575		3,788	3,788	7,575	3,788	3,788	7,575
1000		DED	1		MERC Formula Distribution, 62J.692, Subd. 4a		7,576	7,576	15,151	7,576	7,576	15,151		7,576	7,576	15,151	7,576	7,576	15,151
1001		DED	REV		Cigarette Tax 297F.10, Subd. 1(2)		(3,788)	(3,788)	(7,576)	(3,788)	(3,788)	(7,576)		(3,788)	(3,788)	(7,576)	(3,788)	(3,788)	(7,576)
1002		DED	REV		DHS MERC Federal Match		(3,788)	(3,788)	(7,575)	(3,788)	(3,788)	(7,575)		(3,788)	(3,788)	(7,575)	(3,788)	(3,788)	(7,575)
1003																			
1004	House Health Care Package Proposal @ MDH																		
1005																			
1006	HF 2202 (Reyer)				Healthcare Affordability Board									4,131	4,773	8,904	4,787	4,784	9,571
1007					GF TOTAL									4,131	4,773	8,904	4,787	4,784	9,571
1008		GF	1		Health Improvement									2,795	3,046	5,841	2,994	2,994	5,988
1009		GF	1		Health Care Affordability Commission - Admin									1,336	1,727	3,063	1,793	1,790	3,583
1010																			
1011	HF 1843-1A (Reyer)				Universal Health Care System Analysis									3,613	698	4,311	580	0	580
1012					GF TOTAL									3,613	698	4,311	580	0	580
1013		GF	1		Health Improvement									3,613	698	4,311	580	0	580
1014		GF	1											0	0	0	0	0	0
1015																			
1016	HF 1700 (Feist)				Keeping Nurses at the Bedside Act									11,553	11,558	23,111	11,148	11,054	22,202
1017					GF TOTAL									11,553	11,558	23,111	11,148	11,054	22,202
1018		GF	1		Health Improvement - Administration									1,503	1,508	3,011	1,098	1,004	2,102
1019		GF	1		Health Improvement - Grants									10,050	10,050	20,100	10,050	10,050	20,100
1020																			
1021	Member Bills																		
1022																			
	HF 1059 (Richardson)				Supporting Healthy Development of Babies During Pregnancy & Postpartum									260	0	260	0	0	0
1024					GF TOTAL									260	0	260	0	0	0
1025		GF	1		Health Improvement-Grants									232	0	232	0	0	0
1026		GF	1		Health Improvement-Administration									28	0	28	0	0	0
1027																			
1028	HF 1296 A1 (Reyer)				Critical Access Dental Infrastructure Program									20,000	0	20,000	0	0	0
1029					GF TOTAL									20,000	0	20,000	0	0	0
1030		GF	1		Health Improvement-Grants									19,042	0	19,042	0	0	0
1031		GF	1		Health Improvement-Administration									958	0	958	0	0	0

						Governor (Revised)							House (as referred to the general register)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1032	HF 1940 (Bierman)				Palliative Care Advisory Council									44	44	88	44	44	88
1033					GF TOTAL									44	44	88	44	44	88
1034														40	40	80	40	40	80
1035		GF	1		Health Improvement - Admin									4	4	8	4	4	8
1036		GF	1																
1037																			
1038	HF 2160 (Bahner)				Fetal Alcohol Spectrum Disorder Grants									500	500	1,000	500	500	1,000
1039					GF TOTAL									500	500	1,000	500	500	1,000
1040		GF	1		Health Improvement - Grants									472	472	944	472	472	944
1041		GF	1											28	28	56	28	28	56
1042																			
1043	HF2749/1494				Grants To Health Care Entities and Providers for Self Defense Grants									10,000	0	10,000	0	0	0
1044					GF TOTAL									10,000	0	10,000	0	0	0
1045		GF	1		Health Improvement - Grants									8,879	0	8,879	0	0	0
1046		GF	1		Health Improvement - Admin									1,028	0	1,028	0	0	0
1047		GF	3		Health Protection - Admin									93	0	93			
1048																			
1049	HF 402 DE (Bierman)				Charitable Assets Public Interest Review									2,000	0	2,000	0	0	0
1050					GF TOTAL									2,000	0	2,000	0	0	0
1051		GF	1		Health Improvement - Admin									2,000	0	2,000	0	0	0
1052		GF	1											0	0	0	0	0	0
1053																			
1054	HF 474 (Huot)				POLST Registry Study									530	1,655	2,185	658	658	1,316
1055					GF TOTAL									530	1,655	2,185	658	658	1,316
1056		GF	1		Health Improvement - Admin									530	1,655	2,185	658	658	1,316
1057		GF	1											0	0	0	0	0	0
1058																			
1059	HF 51-A2-1				Emmett Louis Till Victims Recovery Program									500	0	500	0	0	0
1060					GF TOTAL									500	0	500	0	0	0
1061		GF	1		Health Improvement - Grants									390	0	390	0	0	0
1062		GF	1		Health Improvement - Admin									110	0	110	0	0	0
1063																			
1064	HF 91 (Liebling)				Woman's Right to Know Repeal and Regulation Repeal									0	0	0	0	0	0
1065	Overlap w/ Gov				GF TOTAL									0	0	0	0	0	0
1066		GF	1		Health Improvement - Admin									0	0	0	0	0	0
1067		GF	1											0	0	0	0	0	0
1068																			
1069	HF 92 (Jordan)				Elevated Blood Lead Level Increased									233	61	294	61	61	122
1070					GF TOTAL									233	61	294	61	61	122
1071		GF	3		Health Protection - Admin									233	61	294	61	61	122
1072		GF	1											0	0	0	0	0	0
1073																			
1074	HF 2099 (Richardson)				Task Force on Pregnancy Health and SUD									199	100	299	0	0	0

						Governor (Revised)							House (as referred to the general register)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1075					GF TOTAL									199	100	299	0	0	0
1076		GF	1		Health Improvement - Admin									199	100	299	0	0	0
1077		GF	1											0	0	0	0	0	0
1078																			
1079	HF 2505 (Lee)				Labor Trafficking Services									546	546	1,092	0	0	0
1080					GF TOTAL									546	546	1,092	0	0	0
1081		GF	1		Health Improvement - Grants									500	500	1,000	0	0	0
1082		GF	1		Health Improvement - Admin									46	46	92	0	0	0
1083																			
1084					Public Health Response Contingency Account									4,804	0	4,804	0	0	0
1085					GF TOTAL									4,804	0	4,804	0	0	0
1086		GF	3		Health Protection - Transfer to Public Health Contingency Account									4,804	0	4,804	0	0	0
1087																			
1088	HF 1884 (Smith)				Psychedelic Medicine Task Force									338	171	509	0	0	0
1089					GF TOTAL									338	171	509	0	0	0
1090		GF	1		Health Improvement - Grants									338	171	509	0	0	0
1091		GF	1		Health Improvement - Admin									0	0	0	0	0	0
1092																			
1093	HF 2422 (Her)				Tobacco Use Prevention Account Established									#	#	#	#	#	#
1094																			
1095	HF 1677 - 1A (Kraft)				Network Adequacy									798	491	1,289	491	491	982
1096					GF TOTAL									798	491	1,289	491	491	982
1097		GF	1		Health Improvement - Grants									0	0	0	0	0	0
1098		GF	1		Health Improvement - Admin									798	491	1,289	491	491	982
1099																			
1100	HF 2336 (Hassan)				Skin Lightening Products Grant to Beautywell									121	121	242	0	0	0
1101					GF TOTAL									121	121	242	0	0	0
1102		GF	1		Health Improvement - Grants									100	100	200	0	0	0
1103		GF	1		Health Improvement - Admin									21	21	42	0	0	0
1104																			
1105	HF 926 - 1E (Elkins)				All Payer Claims Database Changes									1,124	1,893	3,017	1,534	1,534	3,068
1106					GF TOTAL									1,124	1,893	3,017	1,534	1,534	3,068
1107		GF	1		Health Improvement - Admin									1,124	1,893	3,017	1,534	1,534	3,068
1108		GF	1											0	0	0	0	0	0
1109																			
1110	Health Related Licensing Boards																		
1111																			
1112					Board of Behavioral Health & Therapy		147	169	316	169	169	338		147	169	316	169	169	338
1113					SGSR TOTAL		147	169	316	169	169	338		147	169	316	169	169	338
1114		SGSR	1		Maintain Current Service Level		47	69	116	69	69	138		47	69	116	69	69	138
1115		SGSR	1		Funding for Additional Staff (1 FTE)		100	100	200	100	100	200		100	100	200	100	100	200
1116																			

						Governor (Revised)							House (as referred to the general register)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1117					Board of Chiropractic Examiners		107	124	231	124	124	248		107	124	231	124	124	248
1118					SGSR TOTAL		107	124	231	124	124	248		107	124	231	124	124	248
1119		SGSR	2		Maintain Current Service Level		107	124	231	124	124	248		107	124	231	124	124	248
1120																			
1121					Board of Dentistry		347	410	757	410	410	820		347	410	757	410	410	820
1122					SGSR TOTAL		347	410	757	410	410	820		347	410	757	410	410	820
1123		SGSR	3		Maintain Current Service Level-Dentistry		87	126	213	126	126	252		87	126	213	126	126	252
1124		SGSR	3		Maintain Current Service Level-ASU		23	47	70	47	47	94		23	47	70	47	47	94
1125		SGSR	3		Retirement Costs-ASU		237	237	474	237	237	474		237	237	474	237	237	474
1126																			
1127					Board of Dietetics and Nutrition Practice		41	45	86	45	45	90		41	45	86	45	45	90
1128					SGSR TOTAL		41	45	86	45	45	90		41	45	86	45	45	90
1129		SGSR	4		Maintain Current Service Level		49	53	102	53	53	106		49	53	102	53	53	106
1130		SGSR	REV		Fee increase		(8)	(8)	(16)	(8)	(8)	(16)		(8)	(8)	(16)	(8)	(8)	(16)
1131																			
1132					Board of Executives for Long-Term Services and Supports		70	101	171	101	101	202		70	101	171	101	101	202
1133					SGSR TOTAL		70	101	171	101	101	202		70	101	171	101	101	202
1134		SGSR	5		Maintain Current Service Level		70	101	171	101	101	202		70	101	171	101	101	202
1135																			
1136					Board of Marriage & Family Therapy		(269)	(256)	(525)	(256)	(256)	(512)		(269)	(256)	(525)	(256)	(256)	(512)
1137					SGSR TOTAL		(269)	(256)	(525)	(256)	(256)	(512)		(269)	(256)	(525)	(256)	(256)	(512)
1138		SGSR	6		Maintain Current Service Level		33	46	79	46	46	92		33	46	79	46	46	92
1139		SGSR	REV		Fee Increase		(302)	(302)	(604)	(302)	(302)	(604)		(302)	(302)	(604)	(302)	(302)	(604)
1140																			
1141					Board of Medical Practice		(69)	123	54	123	123	246		(69)	123	54	123	123	246
1142					SGSR TOTAL		(69)	123	54	123	123	246		(69)	123	54	123	123	246
1143		SGSR	7		Maintain Current Service Level (Medical Practice)		679	863	1,542	863	863	1,726		679	863	1,542	863	863	1,726
1144		SGSR	7		Maintain Current Service Level (HPSP)		119	205	324	205	205	410		119	205	324	205	205	410
1145		SGSR	7		Additional Funding for Staff (2 FTEs)		234	242	476	242	242	484		234	242	476	242	242	484
1146		SGSR	7		Additional Funding for Staff (1 FTE-HPSP)		113	117	230	117	117	234		113	117	230	117	117	234
1147		SGSR	7		Transfer HPSP to Board of Psychology		(1,234)	(1,324)	(2,558)	(1,324)	(1,324)	(2,648)		(1,234)	(1,324)	(2,558)	(1,324)	(1,324)	(2,648)
1148		SGSR	REV		Transfer HPSP to Board of Psychology		20	20	40	20	20	40		20	20	40	20	20	40
1149																			
1150					Board of Nursing		684	920	1,604	920	920	1,840		684	920	1,604	920	920	1,840
1151					SGSR TOTAL		684	920	1,604	920	920	1,840		684	920	1,604	920	920	1,840
1152		SGSR	8		Maintain Current Service Level		447	683	1,130	683	683	1,366		447	683	1,130	683	683	1,366
1153		SGSR	8		Additional Funding for Staff (3 FTEs)		237	237	474	237	237	474		237	237	474	237	237	474
1154																			
1155					Board of Occupational Therapy Practice		12	24	36	24	24	48		12	24	36	24	24	48
1156					SGSR TOTAL		12	24	36	24	24	48		12	24	36	24	24	48
1157		SGSR	9		Maintain Current Service Level		12	24	36	24	24	48		12	24	36	24	24	48
1158																			
1159					Board of Optometry		32	42	74	42	42	84		32	42	74	42	42	84
1160					SGSR TOTAL		32	42	74	42	42	84		32	42	74	42	42	84
1161		SGSR	10		Maintain Current Service Level		32	42	74	42	42	84		32	42	74	42	42	84

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1162																			
1163					Board of Pharmacy		(649)	(669)	(1,318)	(819)	(819)	(1,638)		(181)	(201)	(382)	(351)	(351)	(702)
1164					GF Total									468	468	936	468	468	936
1165					SGSR TOTAL		(649)	(669)	(1,318)	(819)	(819)	(1,638)		(649)	(669)	(1,318)	(819)	(819)	(1,638)
1166		SGSR	11		Maintain Current Service Level		495	613	1,108	613	613	1,226		495	613	1,108	613	613	1,226
1167		SGSR	REV		Fee Increase		(1,472)	(1,472)	(2,944)	(1,472)	(1,472)	(2,944)		(1,472)	(1,472)	(2,944)	(1,472)	(1,472)	(2,944)
1168		SGSR	11		Funding for Licensing Software (ALIMS)		328	190	518	40	40	80		328	190	518	40	40	80
1169	HF 1032 (Bierman)	GF	11		Central Repository Pharmacists									468	468	936	468	468	936
1170																			
1171																			
1172					Board of Physical Therapy		114	130	244	130	130	260		114	130	244	130	130	260
1173					SGSR TOTAL		114	130	244	130	130	260		114	130	244	130	130	260
1174		SGSR	12		Maintain Current Service Level		14	29	43	29	29	58		14	29	43	29	29	58
1175		SGSR	12		Additional Funding for Staff (1 FTE)		100	101	201	101	101	202		100	101	201	101	101	202
1176																			
1177					Board of Podiatric Medicine		39	43	82	43	43	86		39	43	82	43	43	86
1178					SGSR TOTAL		39	43	82	43	43	86		39	43	82	43	43	86
1179		SGSR	13		Maintain Current Service Level		39	43	82	43	43	86		39	43	82	43	43	86
1180																			
1181					Board of Psychology		1,238	1,354	2,592	1,354	1,354	2,708		1,238	1,354	2,592	1,354	1,354	2,708
1182					SGSR TOTAL		1,238	1,354	2,592	1,354	1,354	2,708		1,238	1,354	2,592	1,354	1,354	2,708
1183		SGSR	14		Maintain Current Service Level		24	50	74	50	50	100		24	50	74	50	50	100
1184		SGSR	14		Transfer HPSP to Board of Psychology		1,234	1,324	2,558	1,324	1,324	2,648		1,234	1,324	2,558	1,324	1,324	2,648
1185		SGSR	REV		Transfer HPSP to Board of Psychology		(20)	(20)	(40)	(20)	(20)	(40)		(20)	(20)	(40)	(20)	(20)	(40)
1186																			
1187					Board of Social Work		219	279	498	279	279	558		219	279	498	279	279	558
1188					SGSR TOTAL		219	279	498	279	279	558		219	279	498	279	279	558
1189		SGSR	15		Maintain Current Service Level		219	279	498	279	279	558		219	279	498	279	279	558
1190																			
1191					Board of Veterinary Medicine		19	29	48	29	29	58		19	29	48	29	29	58
1192					SGSR TOTAL		19	29	48	29	29	58		19	29	48	29	29	58
1193		SGSR	16		Maintain Current Service Level		19	29	48	29	29	58		19	29	48	29	29	58
1194																			
1195	Other Agencies																		
1196																			
1197					Rare Disease Advisory Council		654	602	1,256	602	602	1,204		314	326	640	326	326	652
1198					GF TOTAL		654	602	1,256	602	602	1,204		314	326	640	326	326	652
1199		GF	1		Maintain Current Service Level		7	15	22	15	15	30		7	15	22	15	15	30
1200		GF	1		Establish Base Budget		307	311	618	311	311	622		307	311	618	311	311	622
1201		GF	1		Establish Program Capacity		340	276	616	276	276	552			0	0	0	0	0
1202																			
1203					Emergency Medical Services Regulatory Board		541	600	1,141	600	600	1,200		3,024	2,400	5,424	1,400	1,400	2,800
1204					GF TOTAL		541	600	1,141	600	600	1,200		3,024	2,400	5,424	1,400	1,400	2,800
1205		GF	2		Maintain Current Service Level		187	236	423	236	236	472		187	236	423	236	236	472

					Governor (Revised)							House (as referred to the general register)							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1206		GF	2		Additional Funding for Staff (2 FTEs)		354	364	718	364	364	728		354	364	718	364	364	728
1207	HF 449 (Huot)	GF	2		Medical Resource Communications Grants									1,683	1,000	2,683	0	0	0
1208	HF 621 (Huot)	GF	2		Regional EMS Program Grants									800	800	1,600	800	800	1,600
1209																			
1210																			
1211					MNsure		11,895	14,296	26,191	3,591	70	3,661		12,428	19,195	31,623	12,474	4,275	16,749
1212					GF TOTAL		11,095	14,296	25,391	3,591	70	3,661		12,428	19,195	31,623	12,474	4,275	16,749
1213					HCAF TOTAL		800	0	800	0	0	0		0	0	0	0	0	0
1214		GF	8		Technology Modernization		11,025	10,726	21,751	3,521	0	3,521		11,025	10,726	21,751	3,521	0	3,521
1215		HCAF	8		Public Awareness Campaign for MN Insulin Safety Net Program		800	-	800	-	-	0		-	-	0	-	-	0
1216		GF	8		Easy Enrollment		70	70	140	70	70	140		-	-	0	-	-	0
1217		GF	8		MinnesotaCare Buy-In		-	3,500	3,500	-	-	0		-	-	0	-	-	0
1218	HF 96 (Long)	GF	8		Costs for Implementation									1,403	4,194	5,597	403	-	403
1219	HF 96 (Long)	GF	8		Cost Sharing Reduction Subsidy for Gold Plans at or < 400% FPL										4,275	4,275	8,550	4,275	12,825
1220																			
1221																			
1222					Department of Revenue		40	4	44	4	4	8							
1223					GF TOTAL		40	4	44	4	4	8							
1224		GF	9		Establish "Easy Enrollment" Optional Check Box for Public Health Insurance Eligibility Determination		40	4	44	4	4	8							