

| 2024 Workforce and Economic Development | | A | B | C | D | E | F | G | H | I | J | K |
|--|--|------|----------------------|----------------------|----------------------|----------------------|-------------------------------|---------|----------|---------|---------|----------|
| SF 5289 Conference Agreement, Ch. 120 of Session '24 Law (all dollars in thousands) | | | Senate SF 5289-3E | Senate SF 5289-3E | House SF 5289-1UE | House SF 5289-1UE | Session Law 2024, Chapter 120 | | | | | |
| | | Fund | FY 24-25 | FY 26-27 | FY 24-25 | FY 26-27 | FY 2024 | FY 2025 | FY 24-25 | FY 2026 | FY 2027 | FY 26-27 |
| 2 | SUMMARY | | | | | | | | | | | |
| 3 | TOTAL NET FUND IMPACT | ALL | 8,875 | 2,194 | 17,997 | (4,000) | (6,289) | 22,696 | 16,407 | (2,000) | (2,000) | (4,000) |
| 4 | General Fund | GF | 1,000 | 2,194 | 997 | (4,000) | (6,289) | 7,289 | 1,000 | (2,000) | (2,000) | (4,000) |
| 5 | Workforce Development Fund | WDF | 4,875 | - | 17,000 | - | - | 12,407 | 12,407 | - | - | - |
| 6 | Special Revenue Fund | SR | 3,000 | - | - | - | - | 3,000 | 3,000 | - | - | - |
| 7 | Family and Medical Benefit Insurance Account | FMBI | - | - | - | - | - | - | - | - | - | - |
| 8 | | | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | DETAIL | | | | | | | | | | | |
| 15 | SPENDING | ALL | 11,875 | 2,194 | 17,997 | (4,000) | (6,289) | 25,696 | 19,407 | (2,000) | (2,000) | (4,000) |
| 16 | General Fund | GF | 4,000 | 2,194 | 997 | (4,000) | (6,289) | 10,289 | 4,000 | (2,000) | (2,000) | (4,000) |
| 17 | Workforce Development Fund | WDF | 4,875 | - | 17,000 | - | - | 12,407 | 12,407 | - | - | - |
| 18 | Special Revenue Fund | SR | 3,000 | - | - | - | - | 3,000 | 3,000 | - | - | - |
| 20 | | | | | | | | | | | | |
| 21 | DEED | ALL | 5,050 | (5,650) | 14,722 | (5,650) | (5,889) | 20,971 | 15,082 | (2,825) | (2,825) | (5,650) |
| 22 | Appropriations by Fund: | | | | | | | | | | | |
| 23 | General | GF | (2,825) | (5,650) | (2,028) | (5,650) | (5,889) | 5,814 | (75) | (2,825) | (2,825) | (5,650) |
| 24 | Workforce Development Fund | WDF | 4,875 | - | 16,750 | - | - | 12,157 | 12,157 | - | - | - |
| 25 | Special Revenue Fund | SR | 3,000 | - | - | - | - | 3,000 | 3,000 | - | - | - |
| 26 | | | | | | | | | | | | |
| 27 | Business & Community Development | | (2,825) | (1,650) | (2,028) | (1,650) | (5,889) | 5,764 | (125) | (825) | (825) | (1,650) |
| 31 | | | | | | | | | | | | |
| 32 | Direct Appropriations - General Fund | | (2,825) | (1,650) | (2,028) | (1,650) | (5,889) | 5,764 | (125) | (825) | (825) | (1,650) |
| 33 | Asian Economic Development Association | GF | - | - | (500) | - | - | (500) | (500) | - | - | - |
| 34 | Asian Economic Development Association - Extended Availability | GF | - | - | 500 | - | - | 500 | 500 | - | - | - |
| 35 | Propel Nonprofits | GF | - | - | 497 | - | - | - | - | - | - | - |
| 36 | New American Development Center | GF | - | - | 1,000 | - | - | 1,000 | 1,000 | - | - | - |
| 37 | Entrepreneur Fund | GF | - | - | 1,000 | - | - | 1,000 | 1,000 | - | - | - |
| 38 | Coalition of Asian American Leaders | GF | - | - | 500 | - | - | 200 | 200 | - | - | - |
| 39 | Arrowhead Economic Opportunity Agency | GF | - | - | 500 | - | - | - | - | - | - | - |
| 40 | Fortis Capital | GF | - | - | 300 | - | - | 300 | 300 | - | - | - |
| 41 | Launch MN | GF | - | - | (2,500) | - | - | (2,500) | (2,500) | - | - | - |
| 42 | Launch MN - Extended Availability | GF | - | - | 2,500 | - | - | 2,500 | 2,500 | - | - | - |
| 43 | Somali Museum | GF | | | | | - | 400 | 400 | - | - | - |
| 44 | Center for Community Resources | GF | | | | | - | 489 | 489 | - | - | - |
| 45 | Butchery Shop Relocation | GF | | | | | - | 200 | 200 | - | - | - |
| 46 | MN Film & TV Board Matching | GF | (325) | (650) | (325) | (650) | - | (325) | (325) | (325) | (325) | (650) |
| 47 | MN Film & TV Board Production Jobs | GF | (500) | (1,000) | (500) | (1,000) | - | (500) | (500) | (500) | (500) | (1,000) |

| 2024 Workforce and Economic Development | | A | B | C | D | E | F | G | H | I | J | K |
|--|---|------|----------------------|----------------------|----------------------|----------------------|-------------------------------|---------|----------|---------|---------|----------|
| SF 5289 Conference Agreement, Ch. 120 of Session '24 Law (all dollars in thousands) | | | Senate SF 5289-3E | Senate SF 5289-3E | House SF 5289-1UE | House SF 5289-1UE | Session Law 2024, Chapter 120 | | | | | |
| | | Fund | FY 24-25 | FY 26-27 | FY 24-25 | FY 26-27 | FY 2024 | FY 2025 | FY 24-25 | FY 2026 | FY 2027 | FY 26-27 |
| 48 | PROMISE Act Grants | GF | 4,000 | - | - | - | - | 3,000 | 3,000 | - | - | - |
| 49 | South Minneapolis, South Hennepin, and Uptown | GF | [1,000] | - | - | - | [1,000] | - | [1,000] | - | - | - |
| 50 | Seven-County Metro | GF | [3,000] | - | - | - | - | [3,000] | [3,000] | - | - | - |
| 51 | 23, Ch. 64 - City of MPLS, Lake Street Corridor | GF | (1,000) | - | - | - | - | - | - | - | - | - |
| 52 | Repeal Bloomington Expo 2027 Funding | GF | (5,000) | - | (5,000) | - | (5,000) | - | (5,000) | - | - | - |
| 53 | Workforce Housing Development Program Grant | GF | | | | | (889) | - | (889) | - | - | - |
| 54 | | | | | | | | | | | | |
| 55 | <u>Transfer - Special Revenue Fund</u> | | 3,000 | - | - | - | - | 3,000 | 3,000 | - | - | - |
| 56 | Job Creation Fund transfer out to GF | SR | 3,000 | - | - | - | - | 3,000 | 3,000 | - | - | - |
| 58 | | | | | | | | | | | | |
| 59 | Employment and Training Programs | | 4,875 | - | 16,750 | - | - | 12,207 | 12,207 | - | - | - |
| 63 | | | | | | | | | | | | |
| 64 | <u>Direct Appropriations - General Fund</u> | | - | - | - | - | - | 50 | 50 | - | - | - |
| 65 | Block Builders Foundation | GF | | | | | - | 50 | 50 | - | - | - |
| 66 | | | | | | | | | | | | |
| 67 | <u>Direct Appropriations - Workforce Development Fund</u> | | 4,875 | - | 16,750 | - | - | 12,157 | 12,157 | - | - | - |
| 68 | Sabathani Community Center | WDF | - | - | 550 | - | - | 400 | 400 | - | - | - |
| 69 | Shakopee Area Workforce Development Scholarships | WDF | 700 | - | 700 | - | - | 700 | 700 | - | - | - |
| 70 | Inspire Change Clinic | WDF | 250 | - | - | - | - | 100 | 100 | - | - | - |
| 71 | Bolder Options Youth Mentoring Program | WDF | 250 | - | 200 | - | - | 250 | 250 | - | - | - |
| 72 | North Minneapolis Change Starts with Community | WDF | 1,000 | - | 500 | - | - | 1,000 | 1,000 | - | - | - |
| 73 | Meat Cutting Grants | WDF | 375 | - | 375 | - | - | - | - | - | - | - |
| 74 | InspireMSP | WDF | 100 | - | 75 | - | - | 100 | 100 | - | - | - |
| 75 | Child Care Business Management Solutions | WDF | 1,000 | - | - | - | - | - | - | - | - | - |
| 76 | Lake County Ambulance Service Training Program | WDF | 100 | - | 100 | - | - | 100 | 100 | - | - | - |
| 77 | City of Austin - Training for Water Operators and Wastewater Operat | WDF | 350 | - | 350 | - | - | 350 | 350 | - | - | - |
| 78 | Greater Minneapolis Council of Churches - STEM Training | WDF | 250 | - | 200 | - | - | 250 | 250 | - | - | - |
| 79 | VoCul Workforce Development Program | WDF | 400 | - | - | - | - | - | - | - | - | - |
| 80 | Pfund - workforce training | WDF | - | - | 2,000 | - | - | - | - | - | - | - |
| 81 | International Institute of Minnesota | WDF | - | - | 255 | - | - | - | - | - | - | - |
| 82 | Jobs Foundation | WDF | - | - | 200 | - | - | 200 | 200 | - | - | - |
| 83 | Hired | WDF | - | - | 280 | - | - | - | - | - | - | - |
| 84 | Equaspace | WDF | - | - | 100 | - | - | - | - | - | - | - |
| 85 | Lakeview Methodist Health Care | WDF | - | - | 1,000 | - | - | - | - | - | - | - |
| 86 | North Minneapolis Pet Resource Center | WDF | 100 | - | - | - | - | 100 | 100 | - | - | - |
| 87 | African Immigrants Community Services | WDF | - | - | 1,000 | - | - | 1,000 | 1,000 | - | - | - |
| 88 | WomenVenture | WDF | - | - | 1,000 | - | - | 1,000 | 1,000 | - | - | - |
| 89 | MN Black Chamber of Commerce | WDF | - | - | 1,000 | - | - | 1,000 | 1,000 | - | - | - |
| 90 | Summit Academy OIC | WDF | - | - | 150 | - | - | - | - | - | - | - |

| 2024 Workforce and Economic Development | | A | B | C | D | E | F | G | H | I | J | K |
|--|---|------|----------------------|----------------------|----------------------|----------------------|-------------------------------|---------|----------|---------|---------|----------|
| SF 5289 Conference Agreement, Ch. 120 of Session '24 Law (all dollars in thousands) | | | Senate SF 5289-3E | Senate SF 5289-3E | House SF 5289-1UE | House SF 5289-1UE | Session Law 2024, Chapter 120 | | | | | |
| | | Fund | FY 24-25 | FY 26-27 | FY 24-25 | FY 26-27 | FY 2024 | FY 2025 | FY 24-25 | FY 2026 | FY 2027 | FY 26-27 |
| 91 | Karen Organization of MN | WDF | - | - | 250 | - | - | 250 | 250 | - | - | - |
| 92 | Indigenous Roots | WDF | - | - | 100 | - | - | 100 | 100 | - | - | - |
| 93 | Ramsey County/Milestone Community Development | WDF | - | - | 100 | - | - | - | - | - | - | - |
| 94 | Ramsey County/People in Action | WDF | - | - | 100 | - | - | 100 | 100 | - | - | - |
| 95 | Metro Youth Diversion Center | WDF | - | - | 700 | - | - | 500 | 500 | - | - | - |
| 96 | Duluth Middle School Computer Program | WDF | - | - | 174 | - | - | 174 | 174 | - | - | - |
| 97 | Proctor Public Schools Program | WDF | - | - | 171 | - | - | 171 | 171 | - | - | - |
| 98 | City of Brooklyn Park | WDF | - | - | 2,000 | - | - | 1,000 | 1,000 | - | - | - |
| 99 | Riverside Plaza Tenant Association | WDF | - | - | 750 | - | - | 500 | 500 | - | - | - |
| 100 | African Career, Education, and Resources Inc. | WDF | - | - | 150 | - | - | 300 | 300 | - | - | - |
| 101 | Organization of Liberians in MN | WDF | - | - | 150 | - | - | - | - | - | - | - |
| 102 | Equitable Development Action | WDF | - | - | 180 | - | - | 75 | 75 | - | - | - |
| 103 | HIRPHA International | WDF | - | - | 50 | - | - | 50 | 50 | - | - | - |
| 104 | Ka Joog | WDF | - | - | 50 | - | - | - | - | - | - | - |
| 105 | Theater Mu | WDF | - | - | 300 | - | - | - | - | - | - | - |
| 106 | Higher Works Collaborative | WDF | - | - | 100 | - | - | - | - | - | - | - |
| 107 | YWCA St. Paul | WDF | - | - | 450 | - | - | 200 | 200 | - | - | - |
| 108 | United Senior Lao-American | WDF | - | - | 50 | - | - | 50 | 50 | - | - | - |
| 109 | Hmong American Farmers Association | WDF | - | - | 100 | - | - | 100 | 100 | - | - | - |
| 110 | MN Zej Zog | WDF | - | - | 240 | - | - | 240 | 240 | - | - | - |
| 111 | MN Family Resiliency Partnership | WDF | - | - | 250 | - | - | - | - | - | - | - |
| 112 | Ramsey County - Justice Impact Navigator | WDF | - | - | 150 | - | - | 100 | 100 | - | - | - |
| 113 | Ramsey County - Digital Equity Specialist | WDF | - | - | 150 | - | - | 100 | 100 | - | - | - |
| 114 | FilmNorth | WDF | - | - | - | - | - | 100 | 100 | - | - | - |
| 115 | Twin Cities Urban League | WDF | - | - | - | - | - | 400 | 400 | - | - | - |
| 117 | Arrowhead Economic Opportunity Agency | WDF | - | - | - | - | - | 500 | 500 | - | - | - |
| 118 | Taste of Minnesota | WDF | - | - | - | - | - | 597 | 597 | - | - | - |
| 119 | | | | | | | | | | | | |
| 120 | General Support Services | | - | (4,000) | - | (4,000) | - | - | - | (2,000) | (2,000) | (4,000) |
| 124 | | | | | | | | | | | | |
| 125 | <u>Direct Appropriations - General Fund</u> | | - | (4,000) | - | (4,000) | - | - | - | (2,000) | (2,000) | (4,000) |
| 126 | General Support Services Operating | GF | - | (4,000) | - | (4,000) | - | - | - | (2,000) | (2,000) | (4,000) |
| 127 | | | | | | | | | | | | |

| 2024 Workforce and Economic Development | | A | B | C | D | E | F | G | H | I | J | K |
|--|--|------|----------------------|----------------------|----------------------|----------------------|-------------------------------|---------|----------|---------|---------|----------|
| SF 5289 Conference Agreement, Ch. 120 of Session '24 Law (all dollars in thousands) | | | Senate SF 5289-3E | Senate SF 5289-3E | House SF 5289-1UE | House SF 5289-1UE | Session Law 2024, Chapter 120 | | | | | |
| | | Fund | FY 24-25 | FY 26-27 | FY 24-25 | FY 26-27 | FY 2024 | FY 2025 | FY 24-25 | FY 2026 | FY 2027 | FY 26-27 |
| 128 | Vocational Rehabilitation Services | | - | - | - | - | - | - | - | - | - | - |
| 132 | | | | | | | | | | | | |
| 133 | <u>Direct Appropriations - General Fund</u> | | - | - | - | - | - | - | - | - | - | - |
| 134 | Emp Support for Persons w/ Mental Illness GF | GF | 5,055 | - | 5,055 | - | - | 5,055 | 5,055 | - | - | - |
| 135 | Emp Support for Persons w/ Mental Illness GF | GF | (5,055) | - | (5,055) | - | - | (5,055) | (5,055) | - | - | - |
| 136 | | | | | | | | | | | | |
| 137 | Explore Minnesota Tourism | GF | 2,903 | - | 3,025 | 1,650 | (400) | 4,475 | 4,075 | 825 | 825 | 1,650 |
| 138 | | | | | | | | | | | | |
| 139 | <u>Direct Appropriations - General Fund</u> | | 2,903 | - | 3,025 | 1,650 | (400) | 4,475 | 4,075 | 825 | 825 | 1,650 |
| 140 | Explore Minnesota Film | GF | - | - | 725 | 1,050 | - | 825 | 825 | 825 | 825 | 1,650 |
| 141 | Film Production Jobs Program - Explore Minnesota Film Office | GF | - | - | 300 | 600 | - | - | - | - | - | - |
| 142 | Ka Joog | GF | - | - | 400 | - | - | 400 | 400 | - | - | - |
| 143 | 2026 Special Olympics USA Games | GF | 2,903 | - | 1,000 | - | - | 2,000 | 2,000 | - | - | - |
| 144 | MN Sports and Events - World Junior Hockey Championships | GF | - | - | 1,000 | - | - | - | - | - | - | - |
| 145 | Taste of Minnesota | GF | - | - | - | - | - | 1,250 | 1,250 | - | - | - |
| 146 | ESHARA | GF | - | - | (400) | - | (400) | - | (400) | - | - | - |
| 147 | | | | | | | | | | | | |
| 148 | Destination Medical Center | GF | - | - | - | - | - | - | - | - | - | - |
| 149 | | | | | | | | | | | | |
| 150 | IRRR | GF | - | - | - | - | - | - | - | - | - | - |
| 151 | | | | | | | | | | | | |
| 152 | Public Facilities Authority | GF | 3,922 | 7,844 | - | - | - | - | - | - | - | - |
| 153 | | | | | | | | | | | | |
| 154 | <u>Direct Appropriations - General Fund</u> | | 3,922 | 7,844 | - | - | - | - | - | - | - | - |
| 155 | Grants for Water Systems with PFAs | GF | 3,922 | 7,844 | - | - | - | - | - | - | - | - |
| 156 | | | | | | | | | | | | |
| 157 | Paid Family and Medical Leave | FMBI | - | - | - | - | - | - | - | - | - | - |
| 159 | | | | | | | | | | | | |
| 160 | MN Forward Fund | GF | - | - | - | - | - | - | - | - | - | - |
| 161 | | | | | | | | | | | | |
| 162 | University of Minnesota | WDF | - | - | 250 | - | - | 250 | 250 | - | - | - |
| 163 | | | | | | | | | | | | |
| 164 | <u>Direct Appropriations - WDF</u> | | - | - | 250 | - | - | 250 | 250 | - | - | - |
| 165 | Center for Nursing Equity and Excellence | WDF | | | 250 | - | - | 250 | 250 | - | - | - |
| 166 | | | | | | | | | | | | |

| 2024 Workforce and Economic Development | | A | B | C | D | E | F | G | H | I | J | K |
|--|--------------------------------------|------|----------------------|----------------------|----------------------|----------------------|-------------------------------|---------|----------|---------|---------|----------|
| SF 5289 Conference Agreement, Ch. 120 of Session '24 Law (all dollars in thousands) | | | Senate SF 5289-3E | Senate SF 5289-3E | House SF 5289-1UE | House SF 5289-1UE | Session Law 2024, Chapter 120 | | | | | |
| | | Fund | FY 24-25 | FY 26-27 | FY 24-25 | FY 26-27 | FY 2024 | FY 2025 | FY 24-25 | FY 2026 | FY 2027 | FY 26-27 |
| 167 | REVENUE | ALL | 3,000 | - | - | - | - | 3,000 | 3,000 | - | - | - |
| 168 | General Fund | GF | 3,000 | - | - | - | - | 3,000 | 3,000 | - | - | - |
| 169 | Workforce Development Fund | WDF | - | - | - | - | - | - | - | - | - | - |
| 170 | Special Revenue Fund | SR | - | - | - | - | - | - | - | - | - | - |
| 171 | | | | | | | | | | | | |
| 172 | Transfer - General Fund | | 3,000 | - | - | - | - | 3,000 | 3,000 | - | - | - |
| 173 | Job Creation Fund - transfer into GF | GF | 3,000 | - | - | - | - | 3,000 | 3,000 | - | - | - |
| 174 | | | | | | | | | - | | | |