

2024 Legislature, Education Finance Committees

Net Changes from February 2024 Forecast Base

2024 Session Laws, Chapter 115, Articles 1-11

Dollars in Thousands

General Fund	FY2024-25	FY2026-27
Target	43,000	18,050
Net Total	43,000	18,046
Under/(Over)	0	4

	House FY2024-25	House FY2026-27	Senate FY2024-25	Senate FY2026-27	Chapter 115 FY2024	Chapter 115 FY2025	Chapter 115 FY2024-25	Chapter 115 FY2026	Chapter 115 FY2027	Chapter 115 FY2026-27
1 GENERAL FUND EXPENDITURES										
2 General Education*										
3 Compensatory Pilot Program Reinstated	0	13,918	0	13,918	0	0	0	6,593	7,325	13,918
4 English Learner Task Force	117	0	0	0	0	117	117	0	0	0
5 General Education - Additional VPK Seats	29,806	3,311	29,806	3,311	0	29,806	29,806	3,311	0	3,311
6 Local Optional Revenue Levy Offset - Additional VPK Seats	3,894	432	3,894	432	0	3,894	3,894	432	0	432
7 Operating Capital Revenue Levy Offset - Additional VPK Seats	826	92	826	92	0	826	826	92	0	92
8 MN Alliance with Youth - Promise Fellows ¹	1,500	0	625	0	0	625	625	0	0	0
9 Student Attendance Legislative Study Group	64	0	0	0	0	64	64	0	0	0
10 Student Attendance Pilot Program ²	3,334	0	5,000	0	0	4,687	4,687	0	0	0
11 Windom School District Onetime Supplemental Aid	0	0	(840)	0	(840)	0	(840)	0	0	0
12 Education Excellence										
13 Achievement and Integration - Additional VPK Seats	304	34	304	34	0	304	304	34	0	34
14 Civic Education Grants	150	0	150	0	0	150	150	0	0	0
15 Computer Science PELSB Licensing Carveout (Tr to PELSB)	[50]	[0]	[0]	[0]	[0]	[50]	[50]	[0]	[0]	[0]
16 Digital Citizenship Task Force	0	0	151	0	0	0	0	0	0	0
17 Dyslexia Institute of Minnesota	0	0	450	0	0	0	0	0	0	0
18 Emergency Medical Training Grant - Onetime St. Cloud EMS Facility	0	0	250	0	0	250	250	0	0	0
19 Girl Scouts	0	0	500	0	0	0	0	0	0	0
20 Health Standards Rulemaking Costs ²	627	0	132	0	0	627	627	0	0	0
21 MN Alliance with Youth - Youth Council ¹	750	0	375	0	0	375	375	0	0	0
22 P-TECH Schools	0	0	(791)	(1,582)	0	(791)	(791)	(791)	(791)	(1,582)
23 P-TECH Schools Reappropriation ²	0	0	791	1,582	0	791	791	791	791	1,582
24 Writing Skills Grant	0	0	300	0	0	0	0	0	0	0
25 Read Act										
26 Professional Development ³	4,000	0	7,000	0	0	4,000	4,000	0	0	0
27 Evidence-based Reading Instruction Training Reimbursement	0	0	1,500	0	0	0	0	0	0	0
28 Regional Literacy Networks Paraprofessional Training	0	0	500	0	0	0	0	0	0	0
29 Supplemental Read Act Funding	[33,225]	0	0	0	0	0	0	0	0	0

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30 CAREI Paraprofessional & Volunteer Training ¹	375	0	0	0	0	375	375	0	0	0
31 Culturally Responsive Materials ¹	1,000	0	1,000	0	0	1,000	1,000	0	0	0
32 Deaf, Deafblind, & Hard of Hearing Working Group ¹	100	0	100	0	0	100	100	0	0	0
33 Regional Literacy Networks Paraprofessional & Volunteer Training ¹	375	0	0	0	0	375	375	0	0	0
34 Teacher Compensation for Read Act Training	31,375	0	23,800	0	0	31,375	31,375	0	0	0
35 Teachers										
36 Alternative Teacher Compensation Aid (Q-Comp) - Additional VPK Seats	450	50	450	50	0	450	450	50	0	50
37 Aspiring Teachers of Color Scholarships (Transfer to OHE)	0	0	0	0	0	1,000	1,000	0	0	0
38 Collaborative Urban & Greater MN Teachers of Color	0	0	1,000	0	0	0	0	0	0	0
39 Mentoring & Retention Incentive Grants for Teachers of Color	0	0	5,000	0	0	0	0	0	0	0
40 Paid Student Teaching Pilot ¹	7,000	0	0	0	0	6,543	6,543	0	0	0
41 Special Education Apprenticeship Programs ²	1,030	0	1,030	0	0	1,030	1,030	0	0	0
42 Teacher & Paraprofessional Compensation Working Group	0	0	150	0	0	150	150	0	0	0
43 American Indian Education										
44 Permanent School Fund Supplemental Aid for American Indian Schools	0	0	0	0	0	40	40	0	0	0
45 Charter Schools										
46 Charter School Lease Aid - Additional VPK Seats	328	37	328	37	0	328	328	37	0	37
47 Safe Schools Aid for Charter Schools	0	0	3,000	0	0	0	0	0	0	0
48 Special Education										
49 Special Education Contracted Report	440	0	0	0	0	0	0	0	0	0
50 Special Education - Additional VPK Seats	1,041	146	1,041	146	0	1,041	1,041	146	0	146
51 Health & Safety										
52 Cardiac Emergency Response Plan Assistance	0	0	1,000	0	0	0	0	0	0	0
53 Facilities										
54 Long Term Facilities Maintenance (LTFM) - Additional VPK Seats	235	26	235	26	0	235	235	26	0	26
55 Nutrition & Libraries										
56 School Breakfast - Additional VPK Seats	413	0	413	0	0	413	413	0	0	0
57 School Lunch - Additional VPK Seats	699	0	699	0	0	699	699	0	0	0

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58 School Library Aid for State School Librarian	0	0	0	0	0	0	0	[130]	[130]	[130]
59 State Agencies										
60 MDE - Permanent School Fund Distribution of Earnings Task Force ¹	0	0	64	0	0	64	64	0	0	0
61 MDE - State School Librarian	0	0	130	260	0	130	130	0	0	0
62 MDE - Unemployment Aid Admin	0	0	(130)	(260)	0	0	0	0	0	0
63 PELSB - Educators Online Licensing System ²	2,767	0	2,767	0	0	2,767	2,767	0	0	0
64 Early Childhood Education										
65 VPK Reserve Allocation	(50,000)	0	(50,000)	0	0	(50,000)	(50,000)	0	0	0
66 Total General Fund Adjustments	43,000	18,046	43,000	18,046	(840)	43,840	43,000	10,721	7,325	18,046
67 SPECIAL REVENUE FUND EXPENDITURES										
68 Read Act Program Account	33,225	0	0	0	0	0	0	0	0	0
69 Unemployment Aid for Hourly Workers over Summer	(5,160)	5,160	(5,160)	5,160	(4,300)	(860)	(5,160)	1,120	4,040	5,160
70 SPECIAL REVENUE FUND REVENUES										
71 Read Act Program Account	33,225	0	0	0	0	0	0	0	0	0
72 Total Special Revenue Fund Adjustments	(5,160)	5,160	(5,160)	5,160	(4,300)	(860)	(5,160)	1,120	4,040	5,160
73 LEVY ADJUSTMENTS										
74 VPK Reserve Allocation - Prior Year Levy Adjustments										
75 Operating Capital	0	(844)	0	(844)	0	0	0	(844)	0	(844)
76 Equity	0	223	0	223	0	0	0	223	0	223
77 Local Optional	0	(3,214)	0	(3,214)	0	0	0	(3,214)	0	(3,214)
78 Transition	0	90	0	90	0	0	0	90	0	90
79 Referendum	0	2,901	0	2,901	0	0	0	2,901	0	2,901
80 Achievement and Integration	0	145	0	145	0	0	0	145	0	145
81 LTFM Unequalized	0	373	0	373	0	0	0	373	0	373

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82	Q Comp	0	224	0	224	0	0	0	224	0	224
83	Safe Schools	0	101	0	101	0	0	0	101	0	101
84	Total Levy Adjustments	0	(0)	0	(0)	0	0	0	(0)	0	(0)

¹ This appropriation is available until June 30, 2026.

² This appropriation is available until June 30, 2027.

³ This appropriation is available until June 30, 2028.

*Chapter 115 extends the FY2027 compensatory education revenue statewide minimum aid entitlement of \$857,152,000 to FY2028 and later.

**Chapter 115 increases the cap on IT expenditures from the early learning scholarship account in the special revenue fund from \$5 million to \$12 million for the creation of early learning scholarship IT systems under 124D.165, subd. 3(h). It also increases the annual IT maintenance allowance from the SRF account from \$750,000 to \$2.4 million for these systems.

† Chapter 115 makes technical clarifying corrections to the calculation of English Learner revenue, which will result in an unknown, but relatively minimal fiscal impact to fiscal years 2029 and later.

‡ Chapter 115 allows up to 2% (\$702,000) of the annual Head Start appropriation to be used for administrative costs.