

2024 Legislature, Education Finance Committees  
Property Tax Levy Tracking  
2024 Session Laws, Chapter 115, Articles 1-11  
All Numbers in Thousands

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
		FY2024	FY2025	House	Senate	Chapter 115	Ch 115 -	FY2026	House	Senate	Chapter 115	Ch 115 -	FY2027	House	Senate	Chapter 115	Ch 115 -
Line	Program	Pay 2023	Pay 2024	FY2025	FY2025	FY2025	Cur. Law	Pay 2025	FY2026	FY2026	FY2026	Cur. Law	Pay 2026	FY2027	FY2027	FY2027	Cur. Law
		Certified	Cert. Est.	Pay 2024	Pay 2024	Pay 2024	Pay 2024	Cert. Est.	Pay 2025	Pay 2025	Pay 2025	Pay 2025	Cert. Est.	Pay 2026	Pay 2026	Pay 2026	Pay 2026
1																	
2	General Fund																
3	General Education Levies																
4	Student Achievement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	Local Optional	532,598.2	555,763.3	555,763.3	555,763.3	555,763.3	0.0	569,802.0	569,802.0	569,802.0	569,802.0	0.0	569,741.3	569,741.3	569,741.3	569,741.3	0.0
6	Facilities & Equipment Bond Adjustment	(17,978.1)	(18,563.1)	(18,563.1)	(18,563.1)	(18,563.1)	0.0	(18,563.1)	(18,563.1)	(18,563.1)	(18,563.1)	0.0	(18,563.1)	(18,563.1)	(18,563.1)	(18,563.1)	0.0
7	Transition	24,031.7	24,075.3	24,075.3	24,075.3	24,075.3	0.0	24,396.5	24,396.5	24,396.5	24,396.5	0.0	24,255.9	24,255.9	24,255.9	24,255.9	0.0
8	Equity	91,851.8	91,431.8	91,431.8	91,431.8	91,431.8	0.0	95,307.3	95,307.3	95,307.3	95,307.3	0.0	95,012.1	95,012.1	95,012.1	95,012.1	0.0
9	Operating Capital	92,780.3	107,126.2	107,126.2	107,126.2	107,126.2	0.0	117,873.8	117,873.8	117,873.8	117,873.8	0.0	123,011.8	123,011.8	123,011.8	123,011.8	0.0
10	General Education Subtotal	723,283.9	759,833.5	759,833.5	759,833.5	759,833.5	0.0	788,816.5	788,816.5	788,816.5	788,816.5	0.0	793,458.1	793,458.1	793,458.1	793,458.1	0.0
11	Other General Fund Levies																
12	Referendum	852,659.4	910,174.4	910,174.4	910,174.4	910,174.4	0.0	965,967.1	965,967.1	965,967.1	965,967.1	0.0	1,012,711.8	1,012,711.8	1,012,711.8	1,012,711.8	0.0
13	Alternative Compensation (Q-Comp)	40,156.3	39,505.6	39,505.6	39,505.6	39,505.6	0.0	40,287.5	40,287.5	40,287.5	40,287.5	0.0	40,009.6	40,009.6	40,009.6	40,009.6	0.0
14	Additional Retirement	28,644.1	28,094.7	28,094.7	28,094.7	28,094.7	0.0	28,784.7	28,784.7	28,784.7	28,784.7	0.0	28,862.1	28,862.1	28,862.1	28,862.1	0.0
15	St. Paul Severance	1,445.1	1,602.7	1,602.7	1,602.7	1,602.7	0.0	1,763.7	1,763.7	1,763.7	1,763.7	0.0	1,828.9	1,828.9	1,828.9	1,828.9	0.0
16	Early Retirement Health Insurance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17	Early Retirement Health Benefits	1,388.2	1,230.7	1,230.7	1,230.7	1,230.7	0.0	1,108.0	1,108.0	1,108.0	1,108.0	0.0	997.0	997.0	997.0	997.0	0.0
18	Reorganization Severance	(11.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19	Achievement & Integration	34,617.8	35,565.7	35,565.7	35,565.7	35,565.7	0.0	36,717.4	36,717.4	36,717.4	36,717.4	0.0	36,530.6	36,530.6	36,530.6	36,530.6	0.0
20	Unemployment Insurance	6,833.6	8,801.4	8,801.4	8,801.4	8,801.4	0.0	8,977.0	8,977.0	8,977.0	8,977.0	0.0	9,157.0	9,157.0	9,157.0	9,157.0	0.0
21	Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
22	Reorganization Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
23	Safe Schools	34,276.5	34,396.1	34,396.1	34,396.1	34,396.1	0.0	34,527.7	34,527.7	34,527.7	34,527.7	0.0	34,527.7	34,527.7	34,527.7	34,527.7	0.0
24	Judgments	446.9	674.3	674.3	674.3	674.3	0.0	674.3	674.3	674.3	674.3	0.0	674.3	674.3	674.3	674.3	0.0
25	Consolidation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
26	Swimming Pool	889.7	626.0	626.0	626.0	626.0	0.0	680.0	680.0	680.0	680.0	0.0	685.0	685.0	685.0	685.0	0.0
27	Ice Arena	3,397.4	3,464.3	3,464.3	3,464.3	3,464.3	0.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	3,800.0	3,800.0	3,800.0	3,800.0	0.0
28	Tree Growth	679.2	694.9	694.9	694.9	694.9	0.0	694.9	694.9	694.9	694.9	0.0	694.9	694.9	694.9	694.9	0.0
29	Career and Technical	39,097.2	42,080.1	42,080.1	42,080.1	42,080.1	0.0	47,233.0	47,233.0	47,233.0	47,233.0	0.0	49,917.4	49,917.4	49,917.4	49,917.4	0.0
30	Economic Development Abatement	742.9	662.6	662.6	662.6	662.6	0.0	662.6	662.6	662.6	662.6	0.0	662.6	662.6	662.6	662.6	0.0
31	Other General	0.0	185.5	185.5	185.5	185.5	0.0	185.5	185.5	185.5	185.5	0.0	185.5	185.5	185.5	185.5	0.0
32	Long-Term Facilities (LTFM) Equalized	87,473.3	78,407.5	78,407.5	78,407.5	78,407.5	0.0	81,938.6	81,938.6	81,938.6	81,938.6	0.0	84,981.1	84,981.1	84,981.1	84,981.1	0.0
33	LTFM Unequalized	214,714.7	232,345.8	232,345.8	232,345.8	232,345.8	0.0	242,800.9	242,800.9	242,800.9	242,800.9	0.0	251,816.4	251,816.4	251,816.4	251,816.4	0.0
34	Disabled Access/Fire Safety	290.0	300.0	300.0	300.0	300.0	0.0	300.0	300.0	300.0	300.0	0.0	300.0	300.0	300.0	300.0	0.0
35	Building Lease	99,317.6	100,034.7	100,034.7	100,034.7	100,034.7	0.0	103,000.0	103,000.0	103,000.0	103,000.0	0.0	105,000.0	105,000.0	105,000.0	105,000.0	0.0
36	Capital Projects Referendum	158,203.2	107,126.2	107,126.2	107,126.2	107,126.2	0.0	209,827.7	209,827.7	209,827.7	209,827.7	0.0	210,085.1	210,085.1	210,085.1	210,085.1	0.0
37	Annual Other Postemployment Benefits (OPEB) Levy	39,354.1	41,253.6	41,253.6	41,253.6	41,253.6	0.0	44,253.6	44,253.6	44,253.6	44,253.6	0.0	47,253.6	47,253.6	47,253.6	47,253.6	0.0
38	Other Capital	153.0	25.0	25.0	25.0	25.0	0.0	25.0	25.0	25.0	25.0	0.0	25.0	25.0	25.0	25.0	0.0
39	<i>Last Year Local Opt, Transition, Equity, Op. Cap. Adjust</i>	2,201.2	3,636.6	3,636.6	3,636.6	3,636.6	0.0	(157.5)	(3,902.3)	(3,902.3)	(3,902.3)	(3,744.8)	(120.0)	(120.0)	(120.0)	(120.0)	0.0
40	<i>Last Year Q-Comp Adjust</i>	(3,056.2)	(842.3)	(842.3)	(842.3)	(842.3)	0.0	44.5	268.6	268.6	268.6	224.2	(94.4)	(94.4)	(94.4)	(94.4)	0.0
41	<i>Last Year Supplemental &amp; Ref. Adjust</i>	51,378.1	15,175.2	15,175.2	15,175.2	15,175.2	0.0	4,606.4	7,507.8	7,507.8	7,507.8	2,901.4	13,819.3	13,819.3	13,819.3	13,819.3	0.0
42	Last Year, Building Lease Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
43	<i>Last Year Integration Adjustment</i>	(435.2)	839.4	839.4	839.4	839.4	0.0	(6,141.8)	(5,996.9)	(5,996.9)	(5,996.9)	144.9	(2,781.3)	(2,781.3)	(2,781.3)	(2,781.3)	0.0
44	Career & Technical Adjustment	(372.3)	(1,672.6)	(1,672.6)	(1,672.6)	(1,672.6)	0.0	(5,169.8)	(5,169.8)	(5,169.8)	(5,169.8)	0.0	0.0	0.0	0.0	0.0	0.0
45	Debt Surplus Transfer Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

\*Does not include taconite adjustments. Italics indicates change item.

2024 Legislature, Education Finance Committees  
Property Tax Levy Tracking  
2024 Session Laws, Chapter 115, Articles 1-11  
All Numbers in Thousands

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
		FY2024	FY2025	House	Senate	Chapter 115	Ch 115 -	FY2026	House	Senate	Chapter 115	Ch 115 -	FY2027	House	Senate	Chapter 115	Ch 115 -
		Pay 2023	Pay 2024	FY2025	FY2025	FY2025	Cur. Law	Pay 2025	FY2026	FY2026	FY2026	Cur. Law	Pay 2026	FY2027	FY2027	FY2027	Cur. Law
Line	Program	Certified	Cert. Est.	Pay 2024	Pay 2024	Pay 2024	Pay 2024	Cert. Est.	Pay 2025	Pay 2025	Pay 2025	Pay 2025	Cert. Est.	Pay 2026	Pay 2026	Pay 2026	Pay 2026
46	OPEB Adjustment	(2,501.1)	(82.0)	(82.0)	(82.0)	(82.0)	0.0	(82.0)	(82.0)	(82.0)	(82.0)	0.0	(82.0)	(82.0)	(82.0)	(82.0)	0.0
47	Prior Year LTFM Equal Adjustment	(1,934.9)	522.7	522.7	522.7	522.7	0.0	500.0	500.0	500.0	500.0	0.0	500.0	500.0	500.0	500.0	0.0
48	<i>Prior Year LTFM Unequal Adjustment</i>	2,755.3	5,505.3	5,505.3	5,505.3	5,505.3	0.0	5,600.0	5,973.0	5,973.0	5,973.0	373.0	5,600.0	5,600.0	5,600.0	5,600.0	0.0
49	Final Health & Safety Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
50	2nd Year Prior LTFM Adjustment	(421.8)	(420.8)	(420.8)	(420.8)	(420.8)	0.0	(200.0)	(200.0)	(200.0)	(200.0)	0.0	(200.0)	(200.0)	(200.0)	(200.0)	0.0
51	3rd Year Prior LTFM Adjustment	(6,725.2)	(26,969.8)	(26,969.8)	(26,969.8)	(26,969.8)	0.0	(27,000.0)	(27,000.0)	(27,000.0)	(27,000.0)	0.0	(27,000.0)	(27,000.0)	(27,000.0)	(27,000.0)	0.0
52	Other Capital Limit Adjustment	983.6	9,693.7	9,693.7	9,693.7	9,693.7	0.0	(35.8)	(35.8)	(35.8)	(35.8)	0.0	0.0	0.0	0.0	0.0	0.0
53	<i>Other General Limit Adjustment</i>	(27,828.0)	10,587.3	10,587.3	10,587.3	10,587.3	0.0	12,539.5	12,640.7	12,640.7	12,640.7	101.2	68,142.0	68,142.0	68,142.0	68,142.0	0.0
54	Abatement Adjustment-Initial	6,842.2	5,969.0	5,969.0	5,969.0	5,969.0	0.0	12,186.7	12,186.7	12,186.7	12,186.7	0.0	12,577.2	12,577.2	12,577.2	12,577.2	0.0
55	Abatement Interest	270.5	270.5	270.5	270.5	270.5	0.0	270.5	270.5	270.5	270.5	0.0	270.5	270.5	270.5	270.5	0.0
56	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	(5,302.8)	(5,302.8)	(5,302.8)	(5,302.8)	0.0	(4,959.1)	(4,959.1)	(4,959.1)	(4,959.1)	0.0
57	Abatement Carryover	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
58	Abatement Advance	(661.9)	2,034.8	2,034.8	2,034.8	2,034.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
59	Net Offset Adjustment	0.0	(134.4)	(134.4)	(134.4)	(134.4)	0.0	(134.4)	(134.4)	(134.4)	(134.4)	0.0	(134.4)	(134.4)	(134.4)	(134.4)	0.0
60	Max Effort Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
61	<b>General Fund Total</b>	<b>2,388,546.9</b>	<b>2,451,197.9</b>	<b>2,451,197.9</b>	<b>2,451,197.9</b>	<b>2,451,197.9</b>	<b>0.0</b>	<b>2,634,349.1</b>	<b>2,634,349.0</b>	<b>2,634,349.0</b>	<b>2,634,349.0</b>	<b>(0.0)</b>	<b>2,779,701.5</b>	<b>2,779,701.5</b>	<b>2,779,701.5</b>	<b>2,779,701.5</b>	<b>0.0</b>
62	<b>Community Service Fund</b>																
63	Basic Community Education	41,580.3	38,697.4	38,697.4	38,697.4	38,697.4	0.0	38,540.1	38,540.1	38,540.1	38,540.1	0.0	38,608.1	38,608.1	38,608.1	38,608.1	0.0
64	Early Childhood Family Education	23,168.4	22,165.2	22,165.2	22,165.2	22,165.2	0.0	22,135.0	22,135.0	22,135.0	22,135.0	0.0	22,135.0	22,135.0	22,135.0	22,135.0	0.0
65	ECFE Home Visiting	673.9	763.6	763.6	763.6	763.6	0.0	864.1	864.1	864.1	864.1	0.0	897.3	897.3	897.3	897.3	0.0
66	School Age Care/Extended Day	22,594.8	24,339.4	24,339.4	24,339.4	24,339.4	0.0	33,075.7	33,075.7	33,075.7	33,075.7	0.0	28,795.5	28,795.5	28,795.5	28,795.5	0.0
67	Adults with Disabilities	668.5	507.1	507.1	507.1	507.1	0.0	492.7	492.7	492.7	492.7	0.0	489.9	489.9	489.9	489.9	0.0
68	Other Community Education	105.0	73.7	73.7	73.7	73.7	0.0	73.7	73.7	73.7	73.7	0.0	73.7	73.7	73.7	73.7	0.0
69	Limit Adjustment	2,197.0	1,066.2	1,066.2	1,066.2	1,066.2	0.0	(4,267.5)	(4,267.5)	(4,267.5)	(4,267.5)	0.0	(4,572.9)	(4,572.9)	(4,572.9)	(4,572.9)	0.0
70	Community Education Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
71	ECFE Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
72	Abatement Levy	234.7	197.4	197.4	197.4	197.4	0.0	283.5	283.5	283.5	283.5	0.0	292.6	292.6	292.6	292.6	0.0
73	Abatement Interest	12.9	12.9	12.9	12.9	12.9	0.0	13.2	13.2	13.2	13.2	0.0	13.5	13.5	13.5	13.5	0.0
74	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	(64.2)	(64.2)	(64.2)	(64.2)	0.0	(60.0)	(60.0)	(60.0)	(60.0)	0.0
75	Carry-Over Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
76	Advance Abatement Adjustment	(26.4)	71.4	71.4	71.4	71.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
77	Net Offset Adjustment	0.0	134.4	134.4	134.4	134.4	0.0	134.4	134.4	134.4	134.4	0.0	0.0	0.0	0.0	0.0	0.0
78	Max Effort Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	(0.1)	(0.1)	(0.1)	(0.1)	0.0	(0.1)	(0.1)	(0.1)	(0.1)	0.0
79	<b>Community Service Fund Total</b>	<b>91,209.1</b>	<b>88,028.7</b>	<b>88,028.7</b>	<b>88,028.7</b>	<b>88,028.7</b>	<b>0.0</b>	<b>91,280.6</b>	<b>91,280.6</b>	<b>91,280.6</b>	<b>91,280.6</b>	<b>0.0</b>	<b>86,672.6</b>	<b>86,672.6</b>	<b>86,672.6</b>	<b>86,672.6</b>	<b>0.0</b>
80	<b>Debt Service Fund</b>																
81	Basic Debt Levy or Max Effort	960,424.6	1,087,764.9	1,087,764.9	1,087,764.9	1,087,764.9	0.0	903,272.0	903,272.0	903,272.0	903,272.0	0.0	904,380.1	904,380.1	904,380.1	904,380.1	0.0
82	Basic Debt Levy - Aid Ineligible	4,690.0	4,690.0	4,690.0	4,690.0	4,690.0	0.0	10,000.0	10,000.0	10,000.0	10,000.0	0.0	20,000.0	20,000.0	20,000.0	20,000.0	0.0
83	Debt Equalization (Fund 7)	(21,938.5)	(21,938.5)	(21,938.5)	(21,938.5)	(21,938.5)	0.0	(13,246.3)	(13,246.3)	(13,246.3)	(13,246.3)	0.0	(12,138.1)	(12,138.1)	(12,138.1)	(12,138.1)	0.0
84	Additional Maximum Effort	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
85	Reduction for Debt Excess	(35,426.0)	(35,426.0)	(35,426.0)	(35,426.0)	(35,426.0)	0.0	(54,849.0)	(54,849.0)	(54,849.0)	(54,849.0)	0.0	(55,516.2)	(55,516.2)	(55,516.2)	(55,516.2)	0.0
86	Debt Levy (Natural Disasters)	5,238.4	5,238.4	5,238.4	5,238.4	5,238.4	0.0	5,237.1	5,237.1	5,237.1	5,237.1	0.0	5,229.5	5,229.5	5,229.5	5,229.5	0.0
87	Debt Levy Equalization (Natural Disasters)	(2,964.0)	(2,964.0)	(2,964.0)	(2,964.0)	(2,964.0)	0.0	(2,466.3)	(2,466.3)	(2,466.3)	(2,466.3)	0.0	(2,380.4)	(2,380.4)	(2,380.4)	(2,380.4)	0.0
88	Lease Purchase (Fund 7)	65,530.4	65,530.4	65,530.4	65,530.4	65,530.4	0.0	73,266.4	73,266.4	73,266.4	73,266.4	0.0	73,266.4	73,266.4	73,266.4	73,266.4	0.0
89	LTFM (Fund 7)	239,576.0	239,576.0	239,576.0	239,576.0	239,576.0	0.0	383,389.3	383,389.3	383,389.3	383,389.3	0.0	395,290.6	395,290.6	395,290.6	395,290.6	0.0
90	LTFM Aid (Fund 7)	(47,585.0)	(47,585.0)	(47,585.0)	(47,585.0)	(47,585.0)	0.0	(59,159.8)	(59,159.8)	(59,159.8)	(59,159.8)	0.0	(59,022.1)	(59,022.1)	(59,022.1)	(59,022.1)	0.0
91	Taconite Bonds	2,896.2	2,896.2	2,896.2	2,896.2	2,896.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
92	Adjust for Taconite on Bonds	(354.8)	(354.8)	(354.8)	(354.8)	(354.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

\*Does not include taconite adjustments. Italics indicates change item.

2024 Legislature, Education Finance Committees  
Property Tax Levy Tracking  
2024 Session Laws, Chapter 115, Articles 1-11  
All Numbers in Thousands

Line	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
		FY2024	FY2025	House	Senate	Chapter 115	Ch 115 -	FY2026	House	Senate	Chapter 115	Ch 115 -	FY2027	House	Senate	Chapter 115	Ch 115 -
		Pay 2023	Pay 2024	FY2025	FY2025	FY2025	Cur. Law	Pay 2025	FY2026	FY2026	FY2026	Cur. Law	Pay 2026	FY2027	FY2027	FY2027	Cur. Law
		Certified	Cert. Est.	Pay 2024	Pay 2024	Pay 2024	Pay 2024	Cert. Est.	Pay 2025	Pay 2025	Pay 2025	Pay 2025	Cert. Est.	Pay 2026	Pay 2026	Pay 2026	Pay 2026
93	Facilities	17,560.8	17,560.8	17,560.8	17,560.8	17,560.8	0.0	16,744.7	16,744.7	16,744.7	16,744.7	0.0	16,744.7	16,744.7	16,744.7	16,744.7	0.0
94	Equipment	944.4	944.4	944.4	944.4	944.4	0.0	1,818.4	1,818.4	1,818.4	1,818.4	0.0	1,818.4	1,818.4	1,818.4	1,818.4	0.0
95	Reorganization Operating Debt	254.8	254.8	254.8	254.8	254.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
96	Economic Development Abatement	8,435.3	8,435.3	8,435.3	8,435.3	8,435.3	0.0	17,131.7	17,131.7	17,131.7	17,131.7	0.0	17,131.7	17,131.7	17,131.7	17,131.7	0.0
97	Judgement Debt	208.0	208.0	208.0	208.0	208.0	0.0	207.2	207.2	207.2	207.2	0.0	207.2	207.2	207.2	207.2	0.0
98	Other Non-Voter Debt	461.9	461.9	461.9	461.9	461.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
99	Limit Adjustment	215.3	(94.6)	(94.6)	(94.6)	(94.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
100	Abatement Levy	4,137.6	2,887.1	2,887.1	2,887.1	2,887.1	0.0	4,547.3	4,547.3	4,547.3	4,547.3	0.0	4,693.1	4,693.1	4,693.1	4,693.1	0.0
101	Abatement Interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
102	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	(1,390.3)	(1,390.3)	(1,390.3)	(1,390.3)	0.0	(1,300.2)	(1,300.2)	(1,300.2)	(1,300.2)	0.0
103	Abatement Carry-over	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
104	Abatement Advance	(264.7)	948.0	948.0	948.0	948.0	0.0	948.0	948.0	948.0	948.0	0.0	948.0	948.0	948.0	948.0	0.0
105	Net Offset Adjustment	34.8	16.1	16.1	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
106	Max Effort Adjustment	(1,170.4)	(1,000.1)	(1,000.1)	(1,000.1)	(1,000.1)	0.0	(1,221.7)	(1,221.7)	(1,221.7)	(1,221.7)	0.0	(1,268.2)	(1,268.2)	(1,268.2)	(1,268.2)	0.0
107	Debt Service Fund Total	1,200,905.1	1,328,049.3	1,328,049.3	1,328,049.3	1,328,049.3	0.0	1,284,228.7	1,284,228.7	1,284,228.7	1,284,228.7	0.0	1,308,084.6	1,308,084.6	1,308,084.6	1,308,084.6	0.0
108	OPEB/Pension Debt Service Fund																
109	Initial OPEB/Pension Debt Levy	48,580.7	37,186.9	37,186.9	37,186.9	37,186.9	0.0	37,187.0	37,187.0	37,187.0	37,187.0	0.0	37,187.0	37,187.0	37,187.0	37,187.0	0.0
110	Limit Adjustment	(290.5)	(272.6)	(272.6)	(272.6)	(272.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
111	Reduction for Debt Excess	(5,983.4)	(3,581.0)	(3,581.0)	(3,581.0)	(3,581.0)	0.0	(3,581.0)	(3,581.0)	(3,581.0)	(3,581.0)	0.0	(3,581.0)	(3,581.0)	(3,581.0)	(3,581.0)	0.0
112	Abatement Levy	133.2	52.1	52.1	52.1	52.1	0.0	59.0	59.0	59.0	59.0	0.0	60.9	60.9	60.9	60.9	0.0
113	Abatement Interest	13.1	13.1	13.1	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
114	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
115	Abatement Carry-Over	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
116	Abatement Advance	(39.4)	15.0	15.0	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
117	Net Offset Adjustment	4,117.6	2,046.1	2,046.1	2,046.1	2,046.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
118	OPEB Pension Debt Service Levy	46,531.3	35,459.6	35,459.6	35,459.6	35,459.6	0.0	33,664.9	33,664.9	33,664.9	33,664.9	0.0	33,666.8	33,666.8	33,666.8	33,666.8	0.0
119	Total School District Levies	3,727,192.3	3,902,735.5	3,902,735.5	3,902,735.5	3,902,735.5	0.0	4,043,523.2	4,043,523.2	4,043,523.2	4,043,523.2	(0.0)	4,208,125.5	4,208,125.5	4,208,125.5	4,208,125.5	0.0
120	Operating Levies Subtotal	2,479,756.0	2,539,226.6	2,539,226.6	2,539,226.6	2,539,226.6	0.0	2,725,629.6	2,725,629.6	2,725,629.6	2,725,629.6	(0.0)	2,866,374.2	2,866,374.2	2,866,374.2	2,866,374.2	0.0
121	Non-Operating Levies Subtotal	1,247,436.4	1,363,508.9	1,363,508.9	1,363,508.9	1,363,508.9	0.0	1,317,893.6	1,317,893.6	1,317,893.6	1,317,893.6	0.0	1,341,751.4	1,341,751.4	1,341,751.4	1,341,751.4	0.0
122	Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
123	GRAND TOTAL LEVIES	3,727,192.3	3,902,735.5	3,902,735.5	3,902,735.5	3,902,735.5	0.0	4,043,523.2	4,043,523.2	4,043,523.2	4,043,523.2	(0.0)	4,208,125.5	4,208,125.5	4,208,125.5	4,208,125.5	0.0
124	Change from Prior Year	335,673.9	175,543.2	175,543.2	175,543.2	175,543.2		140,787.7	140,787.7	140,787.7	140,787.7		164,602.3	164,602.4	164,602.4	164,602.4	
125	Percent Change from Prior Year	9.9%	4.7%	4.7%	4.7%	4.7%		3.6%	3.6%	3.6%	3.6%		4.1%	4.1%	4.1%	4.1%	
126	Credits																
127	School Building Bond Agricultural Credit	87,977.0	108,334.0	108,334.0	108,334.0	108,334.0	0.0	116,765.0	116,765.0	116,765.0	116,765.0	0.0	122,415.0	122,415.0	122,415.0	122,415.0	0.0
128	Market Value Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
129	Market Value Agriculture Credit	7,283.0	7,476.0	7,476.0	7,476.0	7,476.0	0.0	7,476.0	7,476.0	7,476.0	7,476.0	0.0	7,476.0	7,476.0	7,476.0	7,476.0	0.0
130	Other Credits	11,786.0	10,917.0	10,917.0	10,917.0	10,917.0	0.0	11,074.0	11,074.0	11,074.0	11,074.0	0.0	10,534.0	10,534.0	10,534.0	10,534.0	0.0
131	Credits Total	107,046.0	126,727.0	126,727.0	126,727.0	126,727.0	0.0	135,315.0	135,315.0	135,315.0	135,315.0	0.0	140,425.0	140,425.0	140,425.0	140,425.0	0.0
132	TOTAL CERTIFIED LEVIES (Post Credits)*	3,620,146.3	3,776,008.5	3,776,008.5	3,776,008.5	3,776,008.5	0.0	3,908,208.2	3,908,208.2	3,908,208.2	3,908,208.2	(0.0)	4,067,700.5	4,067,700.5	4,067,700.5	4,067,700.5	0.0

\*Does not include taconite adjustments. Italics indicates change item.