

(Dollars in Thousands)

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		Senate		Senate		House		House		Conference Agreement				
Agency/Change item		Fund	FY24-25	FY26-27		FY24-25	FY26-27			FY25	FY24-25	FY26	FY27	FY26-27
1	Art. 40 - Climate and Energy Finance													
2	Commerce - Energy Resources													
3														
4	Advanced Nuclear Technologies Study	Gen Fund	300	-		-	-			-	-	-	-	-
5	Thermal Energy Network Site Suitability Study	Gen Fund	500	-		500	-			500	500	-	-	-
6	Nuclear Generated Hydrogen Feasibility Study	Gen Fund	200	-		-	-			-	-	-	-	-
7	Solar App+ Program	Gen Fund	-	-		500	-			500	500	-	-	-
8	Grid Enhancing Technologies Plans	Gen Fund	-	-		133	530			133	133	265	265	530
9	Commerce Total		1,000	-		1,133	530			1,133	1,133	265	265	530
10														
11	Public Utilities Commission													
12	Thermal Energy Network Deployment Group	Gen Fund	39	39		39	77			39	39	77	-	77
13	Grid Enhancing Technologies Plans	Gen Fund	-	-		117	314			117	117	157	157	314
14	Interconnection Standards	Gen Fund	-	-		111	188			111	111	111	77	188
15	Permitting Reform	Gen Fund	-	-		166	242			-	-	-	-	-
16	Interconnection Ombudsperson	Spec Rev	-	-		155	310			155	155	155	155	310
17	PUC Total		39	39		588	1,131			422	422	500	389	889
18														
19	Art. 41 - Renewable Development Account													
20	Commerce - Energy Resources													
21	Sabathani Community Center; Geothermal System	RDA	6,000	-		5,000	-			6,000	6,000	-	-	-
22	Dakota County; Energy Efficiency Projects	RDA	500	500		-	-			500	500	-	-	-
23	Anaerobic Digester Energy System; Louisville Township	RDA	5,000	5,000		5,000	-			5,000	5,000	-	-	-
24	Wildlife Rehabilitation Center Energy Improvements	RDA	400	-		-	-			-	-	-	-	-
25	Ultra-Efficient Vehicle Development Grants	RDA	250	-		-	-			250	250	-	-	-
26	Geothermal Heat Exchange Rebates	RDA	1,500	-		-	-			-	-	-	-	-
27	Geothermal Energy System Planning Grants	RDA	-	-		2,500	-			1,200	1,200	-	-	-
28	Solar App+ Program	RDA	-	-		1,700	-			1,500	1,500	-	-	-
29	Commerce Total		RDA	13,650	5,500	14,200	-			14,450	14,450	-	-	-

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Agency/Change item		Fund	Senate FY24-25	Senate FY26-27	House FY24-25	House FY26-27		FY25	FY24-25	FY26	FY27	FY26-27
31	Public Utilities Commission	RDA										
32	Suitability Review of Carbon Pipelines							1,000	1,000	-	-	-
33												
34	Articles 40 & 41 Total Expenditures	General Fund	1,039	39	1,400	1,109		1,400	1,400	610	499	1,109
35		Special Revenue Fund	-	-	155	310		155	155	155	155	310
36		Renewable Development Account	13,650	5,500	14,200	-		15,450	15,450	-	-	-
37		ALL FUNDS	14,689	5,539	15,755	1,419		17,005	17,005	765	654	1,419
38												
39	Articles 40 & 41 Revenue Changes											
40	Commerce - Energy Resources											
41	Grid Enhancing Technologies	Gen Fund	-	-	133	530		133	133	265	265	530
42	Public Utilities Commission											
43	Thermal Energy Network Deployment Group		Gen Fund	39	39	39	77	39	39	77	-	77
44	Review Grid Enhancing Technologies Plans		Gen Fund	-	-	117	314	117	117	157	157	314
45	Interconnection Standards		Gen Fund	-	-	111	188	111	111	111	77	188
46	Permitting Reform		Gen Fund	-	-	166	242	-	-	-	-	-
47	Interconnection Ombudsperson		Spec Rev	-	-	155	310	155	155	155	155	310
48	Revenue Total		39	39	721	1,661		555	555	765	654	1,419
30												

Senate-House Conference Committee

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Agency/Change item		Fund	Senate FY24-25	Senate FY26-27	House FY24-25	House FY26-27	FY25	FY24-25	FY26	FY27	FY26-27
Art. 43-45 MN Energy Infrastructure Permitting Act											
Expenditures											
Commerce - Energy Resources											
Permitting FTE Costs (statutory)	Spec Rev	(1,300)	(5,000)	-	-	-	-	(2,500)	(2,500)	(5,000)	
Permitting Reform; Routing, Siting, Intervening	Gen Fund					1,200	1,200	2,400	2,400	4,800	
Public Utilities Commission											
Permitting FTE Costs (statutory)	Spec Rev	1,300	5,000	-	-	-	-	2,500	2,500	5,000	
Rulemaking (direct)	Gen Fund	5	-	-	-	5	5	-	-	-	
Total Expenditures		5	-	-	-	1,205	1,205	2,400	2,400	4,800	
Revenue Changes											
Commerce - Energy Resources											
Permitting Fees (statutory)	Spec Rev	(1,300)	(5,000)	-	-	-	-	(2,500)	(2,500)	(5,000)	
Permitting Reform; Routing, Siting, Intervening	Gen Fund					1,200	1,200	2,400	2,400	4,800	
Public Utilities Commission											
Permitting Fees (statutory)	Spec Rev	1,300	5,000	-	-	-	-	2,500	2,500	5,000	
Assessment for Rulemaking	Gen Fund	5	-	-	-	5	5	-	-	-	
Total Revenue		5	-	-	-	1,205	1,205	2,400	2,400	4,800	
Net General Fund		-		-		-	-	-	-	-	

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Agency/Change item		Fund	Senate FY24-25	Senate FY26-27	House FY24-25	House FY26-27	FY25	FY24-25	FY26	FY27	FY26-27
72	Net General Fund (all Articles)										
73	General Fund Base (All Agencies) Feb 2024 Forecast		165,554	45,414	165,554	45,414	-	165,554	-	-	45,414
74	- Expenditure Changes		1,044	39	1,400	1,109	2,605	2,605	3,010	2,899	5,909
75	Total General Fund Expenditures		166,598	45,453	166,954	46,523	2,605	168,159	3,010	2,899	51,323
76											
77	General Fund Revenue Changes		44	39	400	1,109	1,605	1,605	3,010	2,899	5,909
78											
79	Net General Fund Change from Base		1,000	-	1,000	-		1,000			-
80	Target		1,000	-	1,000	-		1,000			-