

(Dollars in Thousands)							Conference Agreement					
Agency/Change item	Fund	Senate FY24-25	Senate FY26-27		House FY24-25	House FY26-27		FY25	FY24-25	FY26	FY27	FY26-27
Art. 4 - Climate and Energy Finance												
Commerce - Energy Resources												
Advanced Nuclear Technologies Study	Gen Fund	300	-		-	-		-	-	-	-	-
Thermal Energy Network Site Suitability Study	Gen Fund	500	-		500	-		500	500	-	-	-
Nuclear Generated Hydrogen Feasibility Study	Gen Fund	200	-		-	-		-	-	-	-	-
Solar App+ Program	Gen Fund	-	-		500	-		500	500	-	-	-
Grid Enhancing Technologies Plans	Gen Fund	-	-		133	530		133	133	265	265	530
Commerce Total		1,000	-		1,133	530		1,133	1,133	265	265	530
Public Utilities Commission												
Thermal Energy Network Deployment Group	Gen Fund	39	39		39	77		39	39	77	-	77
Grid Enhancing Technologies Plans	Gen Fund	-	-		117	314		117	117	157	157	314
Interconnection Standards	Gen Fund	-	-		111	188		111	111	111	77	188
Permitting Reform	Gen Fund	-	-		166	242		-	-	-	-	-
Interconnection Ombudsperson	Spec Rev	-	-		155	310		155	155	155	155	310
PUC Total		39	39		588	1,131		422	422	500	389	889
Art. 5 - Renewable Development Account								-				
Commerce - Energy Resources												
Sabathani Community Center; Geothermal System	RDA	6,000	-		5,000	-		6,000	6,000	-	-	-
Dakota County; Energy Efficiency Projects	RDA	500	500		-	-		500	500	-	-	-
Anaerobic Digester Energy System; Louisville Township	RDA	5,000	5,000		5,000	-		5,000	5,000	-	-	-
Wildlife Rehabilitation Center Energy Improvements	RDA	400	-		-	-		-	-	-	-	-
Ultra-Efficient Vehicle Development Grants	RDA	250	-		-	-		250	250	-	-	-
Geothermal Heat Exchange Rebates	RDA	1,500	-		-	-		-	-	-	-	-
Geothermal Energy System Planning Grants	RDA	-	-		2,500	-		1,200	1,200	-	-	-
Solar App+ Program	RDA	-	-		1,700	-		1,500	1,500	-	-	-
Commerce Total		RDA	13,650	5,500	14,200	-		14,450	14,450	-	-	-

Senate-House Conference Committee

(Dollars in Thousands)

			Senate	Senate	House		House		Agreement														
Agency/Change item		Fund	FY24-25	FY26-27		FY24-25	FY26-27		FY25	FY24-25	FY26	FY27	FY26-27										
31	Public Utilities Commission	RDA																					
32	Suitability Review of Carbon Pipelines								1,000	1,000	-	-	-										
33																							
34	Article 4 & 5 Total Expenditures	General Fund	1,039	39		1,400	1,109		1,400	1,400	610	499	1,109										
35	Special Revenue Fund		-	-		155	310		155	155	155	155	310										
36	Renewable Development Account		13,650	5,500		14,200	-		15,450	15,450	-	-	-										
37	ALL FUNDS		14,689	5,539		15,755	1,419		17,005	17,005	765	654	1,419										
38																							
39	Article 4 & 5 Revenue Changes																						
40	Commerce - Energy Resources																						
41	Grid Enhancing Technologies	Gen Fund	-	-		133	530		133	133	265	265	530										
42	Public Utilities Commission																						
43	Thermal Energy Network Deployment Group													Gen Fund	39	39	39	77	39	39	77	-	77
44	Review Grid Enhancing Technologies Plans													Gen Fund	-	-	117	314	117	117	157	157	314
45	Interconnection Standards													Gen Fund	-	-	111	188	111	111	111	77	188
46	Permitting Reform													Gen Fund	-	-	166	242	-	-	-	-	-
47	Interconnection Ombudsperson	Spec Rev	-	-		155	310		155	155	155	155	310										
48	Revenue Total		39	39		721	1,661		555	555	765	654	1,419										
49																							

Senate-House Conference Committee

(Dollars in Thousands)

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(Dollars in Thousands)

		Senate		House		Conference Agreement				
Agency/Change item	Fund	FY24-25	FY26-27	FY24-25	FY26-27	FY25	FY24-25	FY26	FY27	FY26-27
Art. 7-9 MN Energy Infrastructure Permitting Act										
Expenditures										
Commerce - Energy Resources										
Permitting FTE Costs (statutory)	Spec Rev	(1,300)	(5,000)	-	-	-	-	(2,500)	(2,500)	(5,000)
Permitting Reform; Routing, Siting, Intervening	Gen Fund					1,200	1,200	2,400	2,400	4,800
Public Utilities Commission										
Permitting FTE Costs (statutory)	Spec Rev	1,300	5,000	-	-	-	-	2,500	2,500	5,000
Rulemaking (direct)	Gen Fund	5	-	-	-	5	5	-	-	-
Total Expenditures		5	-	-	-	1,205	1,205	2,400	2,400	4,800
Revenue Changes										
Commerce - Energy Resources										
Permitting Fees (statutory)	Spec Rev	(1,300)	(5,000)	-	-	-	-	(2,500)	(2,500)	(5,000)
Permitting Reform; Routing, Siting, Intervening	Gen Fund					1,200	1,200	2,400	2,400	4,800
Public Utilities Commission										
Permitting Fees (statutory)	Spec Rev	1,300	5,000	-	-	-	-	2,500	2,500	5,000
Assessment for Rulemaking	Gen Fund	5	-	-	-	5	5	-	-	-
Total Revenue		5	-	-	-	1,205	1,205	2,400	2,400	4,800
Net General Fund		-		-		-	-	-	-	-

Senate-House Conference Committee

(Dollars in Thousands)

(Dollars in Thousands)

			Senate	Senate	House	House	Conference Agreement				
Agency/Change item		Fund	FY24-25	FY26-27	FY24-25	FY26-27	FY25	FY24-25	FY26	FY27	FY26-27
72	Net General Fund (all Articles)										
73	General Fund Base (All Agencies) Feb 2024 Forecast		165,554	45,414	165,554	45,414	-	165,554	-	-	45,414
74	- Expenditure Changes		1,044	39	1,400	1,109	2,605	2,605	3,010	2,899	5,909
75	Total General Fund Expenditures		166,598	45,453	166,954	46,523	2,605	168,159	3,010	2,899	51,323
76											
77	General Fund Revenue Changes		44	39	400	1,109	1,605	1,605	3,010	2,899	5,909
78											
79	Net General Fund Change from Base		1,000	-	1,000	-		1,000			-
80	Target		1,000	-	1,000	-		1,000			-