

# 2024 Elections Finance & Policy Supplemental Budget Tracking

# Chapter 112 (HF 4772)

(\$ in thousands)

AGENCY/DECISION ITEM		FUND	Chapter 112 Enacted			Chapter 112 Enacted		
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
APPROPRIATIONS:								
Secretary of State								
VOTER Account Increase		GEN	1,750	1,836	3,586	1,750	1,750	3,500
College Campus Polling Location Reimbursement		GEN		200	200	40	110	150
Voting Equipment Grant Account Transfer Base Eliminated		GEN		(750)	(750)	(750)	(750)	(1,500)
Dropbox Grants Base Eliminated		GEN	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
Total - Secretary of State		GEN	750	286	1,036	40	110	150
Voting Equipment Grants		SRF	(750)	(750)	(1,500)	(750)	(750)	(1,500)
Voting Rights Act Cost Sharing Account		SRF		144	144	25	25	50
Campaign Finance and Public Disclosure Board								
Candidate Finance Reporting Requirements (HF3645/SF3499 - Coulter/Boldon)		GEN		20	20			
Campaign Treasurer Online Training Development		GEN		50	50			
Total - CFPDB		GEN		70	70			
TOTAL APPROPRIATIONS/SPENDING								
GENERAL FUND		GEN	750	356	1,106	40	110	150
TRANSFERS								
Transfer In - Voting Equipment Grant Account Base Eliminated		SRF		(750)	(750)	(750)	(750)	(1,500)
Transfer Out - Voting Equipment Grant Account Balance to VOTER Account		SRF	750		750			
Transfer In - Voting Equipment Grant Account Balance to VOTER Account		GEN	750		750			
Transfer Out - Voter Rights Act Cost Sharing Account		GEN		144	144	25	25	50
Transfer In - Voter Rights Act Cost Sharing Account		SRF		144	144	25	25	50
NET SPENDING (APPROPS & TRANSFERS LESS REVENUE & CANCELLATIONS)								
GENERAL FUND		GEN		500	500	65	135	200
SPECIAL REVENUE FUND		SRF						
TOTAL NET SPENDING				500	500	65	135	200