

1	A	B	C	D	E	F	G	H	I	J	K	L	M
2		FUND	Type	Senate FY 24-25	Senate FY 26-27	House FY 24-25	House FY 26-27	Enacted FY 24	Enacted FY 25	Enacted FY 24-25	Enacted FY 26	Enacted FY 27	Enacted FY 26-27
3	(All dollars in thousands)												
4													
5	Department of Labor and Industry												
6													
11	Labor Standards Division												
12	ESST Rulemaking Cancellation (SF 3787)	GEN	DIR	(310)	-	-	-	(310)	-	(310)	-	-	-
13	ESST Rulemaking Reappropriation with availability through FY 27 (SF 3787)	GEN	DIR	310	-	-	-	310	-	310	-	-	-
14	Private Sector Personnel Records - inform and educate employers (SF 3544 / HF 3522)	GEN	DIR	141	282	141	-	-	141	141	141	141	282
15	Operating Adjustment (availability through FY 27)	GEN	DIR	102	-	56	140	-	436	436	3	-	3
16	Education and Training re: Misclassification of Employees	GEN	DIR	-	-	200	-	-	56	56	70	70	140
17	TNC - Enforcement, Education and Outreach (Article 17)	GEN	DIR						173	173	123	123	246
18	Total Labor Standards - General Fund:	GEN	DIR	243	282	397	140	-	806	806	337	334	671
19													
20	Prevailing Wage Enforcement - multifamily housing development projects under low-inc tax cred (SF 4593)	WDF	DIR	61	122	-	-	-	61	61	61	61	122
21	Total Labor Standards - Workforce Development Fund:	WDF	DIR	61	122	-	-	-	61	61	61	61	122
22													
27	Workplace Safety Division												
31	Acceptable Blood Lead Levels for Workers - Rulemaking (SF 4600 / HF 4713)	WCF	DIR	279	143	279	143	-	279	279	143	-	143
32	Total Workplace Safety Division - Workers Compensation Fund:	WCF	DIR	279	143	279	143	-	279	279	143	-	143
33													
34	Apprenticeship Division												
35	Tending the Soil, Rise Up Center redevelopment (SF 4125)	GF	DIR	9,000	-	-	-	-	-	-	-	-	-
36	Total Apprenticeship Division:	GF	DIR	9,000	-	-	-	-	-	-	-	-	-
37													
38	Combative Sports Division												
39	Office of Combative Sports Promoter Technical Fix (SF 5257 /HF 5224)	GEN	DIR	-	-	-	-	-	-	-	-	-	-
40	Total Combative Sports Division - General Fund:	GEN	DIR	-	-	-	-	-	-	-	-	-	-
49													
50	Construction Codes												
51	Licensing and Certification Requirements for Underground Telecommunication Installers (SF 4742 /HF4659)	CC	STAT	-	53	38	30	-	38	38	15	15	30
52	Residential Energy Code Adoption Standards Modified (HF 4242)	CC	STAT	-	-	-	707	-	-	-	707	-	707
53	Residential Pool Installation Enforcement (HF 5338)*	CC	STAT	-		13	26		-	-	-	-	-
54	Total Construction Codes:	CC	STAT	-	53	51	763	-	38	38	722	15	737
55													
56	Contractor Recovery Fund												
57	Contractor Recovery Fund - Cap Increase (SF 5257 / HF 5224)	SR	STAT	228	456	228	456	-	228	228	228	228	456
58	Contractor Recovery Fund - Residential Pool Installation Reimbursements (HF 5338)*	SR	STAT		-	200	400	-	-	-	-	-	-
59	Total Contractor Recovery Fund:	SR	STAT	228	456	428	856	-	228	228	228	228	456
60													
61	Bureau of Mediation Services												
62	Police Officer Grievance Arbitration Roster Reallocation (SF 5266 / HF 5217)	GEN	DIR	-	-	-	-	-	-	-	-	-	-
63	Labor Management Committee Reallocation (SF 5266 / HF 5217)	GEN	DIR	-	-	-	-	-	-	-	-	-	-
64	Total Bureau of Mediation Services:	GEN	DIR	-	-	-	-	-	-	-	-	-	-
65													
66	Workers Compensation Court of Appeals												
67		WCF	DIR	-	-	-	-	-	-	-	-	-	-
68	Total Workers Compensation Court of Appeals:	WCF	DIR	-	-	-	-	-	-	-	-	-	-
69													
70	Department of Health												
71	Acceptable Blood Lead Levels for Workers - Rulemaking available through FY 26 (SF 4600 / HF 4713)	GEN	DIR	174	-	174	-	-	174	174	-	-	-

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2				Senate	Senate	House	House	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted
3	(All dollars in thousands)	FUND	Type	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27
72	Total Department of Health:	GEN	DIR	174	-	174	-	-	174	174	-	-	-
73													
74	University of Minnesota												
75	Updates to PELRA - Labor Relations Staffing Costs (SF 4597)	GEN	DIR	335	855	-	-	-	-	-	-	-	-
76	Total University of Minnesota:	GEN	DIR	335	855	-	-	-	-	-	-	-	-
77													
78	Department of Employment & Economic Development (DEED)												
79	Tending the Soil - Rise Up Center (HF 4509)	GEN	DIR	-	-	9,000	-	-	9,000	9,000	-	-	-
80	Broadband Equity, Access & Deployment (HF 4659)	GEN	DIR	-	-	1,736	3,472	-	651	651	651	651	1,302
81	Total DEED:	GEN	DIR	-	-	10,736	3,472	-	9,651	9,651	651	651	1,302
82													
83	Department of Revenue												
84	Worker Misclassification information sharing agreement	GEN	DIR	-	-	-	-	-	143	143	-	-	-
85	Total Department of Revenue:	GEN	DIR	-	-	-	-	-	143	143	-	-	-
86													
87	Attorney General's Office												
88	Worker Misclassification representing DLI in Contested Cases	GEN	DIR	-	-	-	-	-	49	49	49	98	147
89	Total AGO:	GEN	DIR	-	-	-	-	-	49	49	49	98	147
90													
91	Public Utilities Commission (PUC)												
92	Underground Telecommunication Enforcement	GEN	DIR	-	-	-	-	-	39	39	39	39	78
93	Total PUC:	GEN	DIR	-	-	-	-	-	39	39	39	39	78
94													
95													
96													
97	Total Expenditure Changes												
98	General Fund	GEN	DIR	9,752	1,137	11,307	3,612	-	10,862	10,862	1,076	1,122	2,198
99	Workers Compensation Fund	WCF	DIR	279	143	279	143	-	279	279	143	-	143
100	Workforce Development Fund	WDF	DIR	61	122	-	-	-	61	61	61	61	122
101	Construction Codes	CC	STAT	-	53	51	763	-	38	38	722	15	737
102	Special Revenue Fund	SR	STAT	228	456	428	856	-	228	228	228	228	456
103	Total Expenditures - All Funds			10,320	1,911	12,065	5,374	-	11,468	11,468	2,230	1,426	3,656
104													
105	General Fund Revenues & Transfers												
106	Worker Misclassification Penalty Revenue - DLI	GEN		-	-	-	1,424	-	-	-	712	712	1,424
107	Telecommunication Enforcement Revenue - PUC	GEN						-	39	39	39	39	78
108	TOTAL General Fund Revenue gain/(loss)	GEN		-	-	-	1,424	-	39	39	751	751	1,502
109													
110	Non-General Fund Expenditures												
111		NGF		-	-	-	-	-	-	-	-	-	-
112	TOTAL Non-General Fund Expenditures	NGF		-	-	-	-	-	-	-	-	-	-
113													
114	Non-General Fund Revenues (Moving Separately)												
115	DLI Workers Compensation Penalty Revenue (SF 4745 / HF 4661) - Moving Separately in both chambers	WCF		6	12	6	12	-	6	6	6	6	12
116	Residential Pool Installation (HF 5338) Contractor Recovery Fund Contributions*	SR				16	16	-	-	-	-	-	-
117	Residential Pool Installation (HF 5338) License Revenue*	CC				7	7	-	-	-	-	-	-
118	Residential Pool Installation (HF 5338) Penalty Revenue*	WCF				1	2	-	-	-	-	-	-
119	TOTAL Non-General Fund Revenue	NGF		6	12	30	37	-	6	6	6	6	12
120													

1	A	B	C	D	E	F	G	H	I	J	K	L	M
2				Senate	Senate	House	House	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted
3	(All dollars in thousands)	FUND	Type	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27
121	General Fund Reconciliation												
122													
123	Bills Moving Separately - General Fund Expenditures												
124	Worker Misclassification Enforcement and Outreach - DLI (SF 4483)	GEN	DIR	56	140	-	-	-	-	-	-	-	-
125	Worker Misclassification information sharing agreement - DOR (SF 4483)	GEN	DIR	143	-	-	-	-	-	-	-	-	-
126	Worker Misclassification representing DLI in Contested Cases - AGO (SF 4483)	GEN	DIR	49	147	-	-	-	-	-	-	-	-
127	Total Other Bills - Expenditures	GEN	DIR	248	287	-	-	-	-	-	-	-	-
128													
129	Bills Moving Separately - General Fund Revenues												
130	Worker Misclassification Penalty Revenue - DLI (SF 4483)	GEN		-	1,424	-	-	-	-	-	-	-	-
131													
132	General Fund Spending												
133	Expenditure/Spending Changes	GEN	DIR	9,752	1,137	11,307	3,612	-	10,862	10,862	1,076	1,122	2,198
134	Expenditure/Spending Changes - Bills Moving Separately	GEN	DIR	248	287	-	-	-	-	-	-	-	-
135	Labor General Fund Spending	GEN	DIR	10,000	1,424	11,307	3,612	-	10,862	10,862	1,076	1,122	2,198
136													
137	Total General Fund Revenue Changes gain/(loss)	GEN		-	1,424	-	1,424	-	39	39	751	751	1,502
138													
139	Net Total General Fund Changes	GEN		10,000	-	11,307	2,188	-	10,823	10,823	325	371	696
140													
141	General Fund Target	GEN		10,000	-	11,307	2,188	-	10,823	10,823			696
142	General Fund Target Remaining	GEN		-	-	-	-	-	-	-			-
143													
144	* = Preliminary Fiscal Note Information												