

2024 Human Services Supplemental Budget  
(Dollars in Thousands)

						GOVERNOR		HOUSE		SENATE		Laws 2024, Chapter 127, Articles 46-53						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
9																		
10													Target	42,130			14,860	
11		Note: Increases in non-dedicated revenues are shown as negatives in this tracking											Difference	0			0	
12		TOTAL - NET FISCAL IMPACT - ALL HUMAN SERVICES BILL AGENCIES					\$ 18,128	\$ 14,856	\$ 42,130	\$ 14,860	\$ 42,392	\$ 14,908	\$ (25,006)	\$ 67,148	\$ 42,142	\$ 5,941	\$ 8,967	\$ 14,908
13		GF			General Fund	18,128	14,856	42,130	14,860	42,130	14,860	(25,006)	67,136	42,130	5,917	8,943	14,860	
14		SGSR			State Government Special Revenue Fund	0	0	0	0	262	48	0	12	12	24	24	48	
15		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	
16		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	
17		LOTT			Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	
18		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	
19		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0	0	0	0	0	0	
20		FED			Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0	
21																		
50		DEPARTMENT OF HUMAN SERVICES					16,479	10,568	40,481	10,572	41,006	14,860	(15,006)	59,533	44,527	7,643	10,229	17,872
51		GF			General Fund	16,479	10,568	40,481	10,572	41,006	14,860	(15,006)	59,533	44,527	7,643	10,229	17,872	
59																		
60		DEPARTMENT OF HEALTH					0	0	0	0	986	48	0	566	566	(3,626)	(3,626)	(7,252)
61		GF			General Fund	0	0	0	0	724	0	0	554	554	(3,650)	(3,650)	(7,300)	
62		SGSR			State Government Special Revenue Fund	0	0	0	0	262	48	0	12	12	24	24	48	
74																		
75		COUNCIL ON DISABILITY					0	0	0	0	400	0	0	400	400	0	0	0
76		GF			General Fund	0	0	0	0	400	0	0	400	400	0	0	0	
83																		
84		DEPARTMENT OF CORRECTIONS					1,649	4,288	1,649	4,288	0	0	0	1,649	1,649	1,924	2,364	4,288
85		GF			General Fund	1,649	4,288	1,649	4,288	0	0	0	1,649	1,649	1,924	2,364	4,288	
87																		
88		DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT					0	0	0	0	0	0	0	5,000	5,000	0	0	0
89		GF			General Fund	0	0	0	0	0	0	0	5,000	5,000	0	0	0	
91																		
92		DEPARTMENT OF MANAGEMENT AND BUDGET					0	0	0	0	0	0	(10,000)	0	(10,000)	0	0	0
93		GF			General Fund	0	0	0	0	0	0	(10,000)	0	(10,000)	0	0	0	
114																		
115		Department of Human Services																
116																		
117	DC-41				Expanding Access to Direct Care and Treatment Psychiatric Beds	3,881	3,199	0	0	0	0	0	0	0	0	0	0	0
118					GF TOTAL	3,881	3,199	0	0	0	0	0	0	0	0	0	0	0
119		GF	61		Mental Health and Substance Abuse	(2,718)	(8,974)	0	0	0	0	0	0	0	0	0	0	0
120		GF	63		Forensic Services	7,182	13,224	0	0	0	0	0	0	0	0	0	0	0
121		GF	65		DCT Operations	501	1,203	0	0	0	0	0	0	0	0	0	0	0
122		GF	REV2		Cost of Care Collections	(1,084)	(2,254)	0	0	0	0	0	0	0	0	0	0	0

2024 Human Services Supplemental Budget  
(Dollars in Thousands)

						GOVERNOR		HOUSE		SENATE		Laws 2024, Chapter 127, Articles 46-53					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
123																	
	SF 4460 HF 4366				Priority Admissions Modifications - Task Force, Expanding Access to DCT, Carlton CARES Facility Remaining Open												
124					GF TOTAL	0	0	12,593	8,989	5,698	10,161	0	15,752	15,752	4,510	4,479	8,989
125						0	0	12,593	8,989	5,698	10,161	0	15,752	15,752	4,510	4,479	8,989
126		GF	61		Mental Health and Substance Abuse	0	0	977	1,954	977	1,954	0	977	977	977	977	1,954
127		GF	63		Forensic Services	0	0	7,182	13,224	7,182	13,224	0	6,752	6,752	6,612	6,612	13,224
128		GF	63		Forensic Services - Employee Incentives	0	0	0	0	0	0	0	1,000	1,000	0	0	0
129		GF	65		DCT Operations	0	0	2,448	31	501	1,203	0	2,448	2,448	31	0	31
130		GF	REV2		Cost of Care Collections	0	0	(3,067)	(6,220)	(3,067)	(6,220)	0	(3,024)	(3,024)	(3,110)	(3,110)	(6,220)
131		GF	65		DCT Operations - Priority Admissions Review Board	0	0	0	0	105	0	0	0	0	0	0	0
132		GF	57		Adult Mental Health Grants - Mental Health Innovation Grants	0	0	2,331	0	0	0	0	1,321	1,321	0	0	0
133		GF	57		Adult Mental Health Grants - Engagement Services Pilot	0	0	1,500	0	0	0	0	1,250	1,250	0	0	0
134		GF	51		Health Care Grants - Injectable Medication Pilot	0	0	1,000	0	0	0	0	1,000	1,000	0	0	0
135		GF	13		Health Care - FTE (0,1,0,0)	0	0	327	0	0	0	0	327	327	0	0	0
136		GF	REV1		Admin FFP @ 32%	0	0	(105)	0	0	0	0	(105)	(105)	0	0	0
137		GF	57		Adult Mental Health Grants - Repeal 2024 Locked IRTS Appropriation	0	0	(2,796)	0	0	0		0	0	0	0	0
138		GF	57		Adult Mental Health Grants - Locked IRTS Start-Up Grant	0	0	1,000	0	0	0	0	1,000	1,000	0	0	0
139		GF	65		DCT Operations - Miller Building Planning	0	0	1,796	0	0	0	0	1,796	1,796	0	0	0
140		GF	REV2		Reduction of DNMC Revenue	0	0	0	0	0	0	0	1,010	1,010	0	0	0
141																	
	SF 5249				Establish an Engagement Services Pilot Project in Otter Tail County	0	0	0	0	250	0	0	250	250	0	0	0
142					GF TOTAL	0	0	0	0	250	0	0	250	250	0	0	0
143		GF	57		Adult Mental Health Grants	0	0	0	0	250	0	0	250	250	0	0	0
144																	
145																	
	AD-48				Acute Care Transitions for People with Disabilities and Complex Health Conditions	931	6,671	843	4	940	6,207	0	940	940	1,648	4,559	6,207
146					GF TOTAL	931	6,671	843	4	940	6,207	0	940	940	1,648	4,559	6,207
147		GF	14		Aging and Disabilities Services - FTE (0,1,1,1)	150	354	504	0	0	0	0	0	0	0	0	0
148		GF	REV1		Admin FFP @ 32%	(48)	(112)	(161)	0	0	0	0	0	0	0	0	0
149		GF	33	LW	Medical Assistance Long Term Care Waivers - FFS DSP Hospital	268	1,433	0	0	268	1,433	0	268	268	707	726	1,433
150		GF	11		Operations - Systems - MMIS DSP Hospital	32	12	0	0	32	12	0	32	32	6	6	12
151		GF	33	ED	Medical Assistance Elderly and Disabled - MC EW - Older Adults	0	2,664	0	0	0	2,664	0	0	0	473	2,191	2,664
152		GF	33	LW	Medical Assistance Long Term Care Waivers - Older Adults	0	296	0	0	0	296	0	0	0	53	243	296
153		GF	33	ED	Medical Assistance Elderly and Disabled - MC HC - Older Adults	0	1,487	0	0	0	1,487	0	0	0	264	1,223	1,487
154		GF	33	LW	Medical Assistance Long Term Care Waivers - FFS HC - Older Adults	0	38	0	0	0	38	0	0	0	7	31	38
155		GF	11		Operations - Systems - MMIS - Older Adults	49	20	0	0	49	20	0	49	49	10	10	20
156																	

2024 Human Services Supplemental Budget  
(Dollars in Thousands)

						GOVERNOR		HOUSE		SENATE		Laws 2024, Chapter 127, Articles 46-53					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
157		GF	11		Operations - Systems - MnCHOICES - Older Adults	62	0	0	0	62	0	0	62	62	0	0	0
158		GF	14		Aging and Disabilities Services - Admin FTE (0,1,1,1) - Older Adults	150	354	0	0	150	354	0	150	150	177	177	354
159		GF	REV1		Admin FFP @ 32%	(48)	(112)	0	0	(48)	(112)	0	(48)	(48)	(56)	(56)	(112)
160		GF	34		Alternative Care - Transition Planning	1	7	0	0	1	7	0	1	1	3	4	7
161		GF	11		Operations - Systems - MMIS - Transition Planning	12	4	0	0	12	4	0	12	12	2	2	4
162		GF	11		Operations - Systems - MnCHOICES - Transition Planning	25	0	0	0	25	0	0	25	25	0	0	0
163		GF	11		Operations - Systems - MMIS - LTSS Assess	9	4	9	4	9	4	0	9	9	2	2	4
164		GF	11		Operations - Systems - MNCHOICES - LTSS Assess	38	0	38	0	38	0	0	38	38	0	0	0
165		GF	14		Aging and Disabilities Services - FTE (0,1,1,1)	140	326	466	0	303	0	0	303	303	0	0	0
166		GF	14		Aging and Disabilities Services - Contracts	200	0	200	0	200	0	0	200	200	0	0	0
167		GF	REV1		Admin FFP @ 32%	(109)	(104)	(213)	0	(161)	0	0	(161)	(161)	0	0	0
168																	
169					Direct Care Services in Acute Care Hospital Study Modification	N/A	N/A	N/A	N/A	#	#	#	#	#	#	#	#
170																	
171	BH-42				Reducing Recidivism and Preventing Overdoses - Federal Reentry 1115 Medicaid Waiver and Bridging Benefits	3,118	9,601	4,882	8,332	636	0	0	4,817	4,817	2,798	5,239	8,037
172					GF TOTAL	3,118	9,601	4,882	8,332	636	0	0	4,817	4,817	2,798	5,239	8,037
173		GF	13		Health Care - Contracts	0	14	0	14	0	0	0	0	0	5	9	14
174		GF	15		BHDH - Contracts (Community Engagement)	200	400	600	0	0	0	0	600	600	0	0	0
175		GF	13		Health Care - FTEs (0, 3.5, 3.5, 3.5)	621	1,442	621	1,442	0	0	0	525	525	618	618	1,236
176		GF	11		Health Care - FTE (0, 1, 1, 1)	38	88	38	88	0	0	0	38	38	44	44	88
177		GF	11		Operations - Systems	261	100	503	198	0	0	0	503	503	99	99	198
178		GF	15		BHDH -1115 FTEs (0, 4.5 ,6, 6)	749	2,042	749	2,042	0	0	0	749	749	1,021	1,021	2,042
179		GF	15		BHDH - Bridging Benefits FTEs (0, 2, 2, 2)	281	654	281	654	935	0	0	281	281	327	327	654
180		GF	15		BHDH - Contract (Design & Evaluation)	300	500	300	500	0	0	0	300	300	250	250	500
181		GF	15		BHDH - Contract (Council Facilitation)	150	300	150	300	0	0	0	150	150	150	150	300
182		GF	15		BHDH - Other Admin (Council)	7	20	7	20	0	0	0	7	7	10	10	20
183		GF	11		Operations - Admin - FTE (0, 1, 1, 1)	0	304	0	304	0	0	0	0	0	152	152	304
184		GF	REV1		FFP @ 32%	(739)	(1,817)	(867)	(1,688)	(299)	0	0	(836)	(836)	(811)	(812)	(1,623)
185		GF	33		Medical Assistance	0	4,304	0	4,304	0	0	0	0	0	933	3,371	4,304
186		GF	59		CD Treatment Support Grants - Start Up Grants to Local Sites	1,250	1,250	2,500	154	0	0	0	2,500	2,500	0	0	0
187																	
188	CF-41				Opiate Allocation Modifications	#	#	#	#	#	#	#	#	#	#	#	#
189																	
190	CF-41				Add Ex-Officio Opiate Epidemic Response Advisory Council Member	#	#	N/A	N/A	#	#	N/A	N/A	N/A	N/A	N/A	N/A
191																	

2024 Human Services Supplemental Budget  
(Dollars in Thousands)

						GOVERNOR		HOUSE		SENATE		Laws 2024, Chapter 127, Articles 46-53					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
192	CF-41				Eliminate the Sunset of Opioid Manufacturer and Distributor Fees	#	#	#	#	N/A	N/A	#	#	#	#	#	#
193																	
194	OP-54				Establish a Human Services Response Contingency Account	10,000	0	606	0	0	0	0	4,000	4,000	0	0	0
195					GF TOTAL	10,000	0	606	0	0	0	0	4,000	4,000	0	0	0
196		GF	48		Refugee Services Grants	9,656	0	262	0	0	0	0	4,000	4,000	0	0	0
197		GF	11		Operations - FTE (0,1,1,1)	504	0	504	0	0	0	0	0	0	0	0	0
198		GF	REV1		FFP @ 32%	(160)	0	(160)	0	0	0	0	0	0	0	0	0
199		[GF]	TRX		Transfer to DED	0	0	0	0	0	0	0	[-4,000]	[-4,000]	0	0	0
200		[DED]	TRX		Transfer From General Fund	0	0	0	0	0	0	0	[4,000]	[4,000]	0	0	0
201																	
202					3% SUD Provider Rate Increase	0	0	894	0	0	0	0	451	451	1,102	1,184	2,286
203					GF TOTAL	0	0	894	0	0	0	0	451	451	1,102	1,184	2,286
204		GF	33		Medical Assistance	0	0	894	4,610	0	0	0	177	177	410	460	870
205		GF	35		Behavioral Health Fund	0	0	0	(4,610)	0	0	0	274	274	692	724	1,416
206																	
207	AD-58				Disproportionate Share Program Rate Floor Reduction (\$141 Per Day) and Sunset (January 1, 2026)	(1,451)	(8,903)	(1,451)	(8,903)	0	0	0	(948)	(948)	(3,204)	(4,796)	(8,000)
208					GF TOTAL	(1,451)	(8,903)	(1,451)	(8,903)	0	0	0	(948)	(948)	(3,204)	(4,796)	(8,000)
209		GF	33	LW	Medical Assistance Long Term Care Waivers	(145)	(890)	(145)	(890)	0	0	0	(95)	(95)	(320)	(480)	(800)
210		GF	33	ED	Medical Assistance Elderly and Disabled	(1,306)	(8,013)	(1,306)	(8,013)	0	0	0	(853)	(853)	(2,884)	(4,316)	(7,200)
211																	
212					Disproportionate Share Program Rate Floor Reduction (\$141 Per Day)	0	0	0	0	(948)	(6,179)	0	0	0	0	0	0
213					GF TOTAL	0	0	0	0	(948)	(6,179)	0	0	0	0	0	0
214		GF	33	LW	Medical Assistance Long Term Care Waivers	0	0	0	0	(95)	(618)	0	0	0	0	0	0
215		GF	33	ED	Medical Assistance Elderly and Disabled	0	0	0	0	(853)	(5,561)	0	0	0	0	0	0
216																	
217	DC-46				Direct Care and Treatment Separation Authority	#	#	#	#	#	#	#	#	#	#	#	#
218																	
219	HF 4692				Direct Care and Treatment Advisory Council	0	0	482	0	0	0	0	482	482	0	0	0
220					GF TOTAL	0	0	482	0	0	0	0	482	482	0	0	0
221		GF	65		DTC Operations - Contract (Council Facilitation)	0	0	450	0	0	0	0	450	450	0	0	0
222		GF	65		DTC Operations - Council Per Diems	0	0	32	0	0	0	0	32	32	0	0	0
223																	
224	OP-50				2023 Budget Bill Technical Cleanup	0	0	0	0	0	0	(1,873)	1,873	0	0	0	0
225					GF TOTAL	0	0	0	0	0	0	(1,873)	1,873	0	0	0	0
226		GF	11		Operations	0	0	0	0	0	0	(592)	592	0	0	0	0

2024 Human Services Supplemental Budget  
(Dollars in Thousands)

						GOVERNOR		HOUSE		SENATE		Laws 2024, Chapter 127, Articles 46-53					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
227		GF	14		Aging and Disabilities Services	0	0	0	0	0	0	(1,281)	1,281	0	0	0	0
228		GF	57		Adult Mental Health Grants	(10,711)	(3,622)	(10,711)	(3,622)	(10,711)	(3,622)	(8,900)	(1,811)	(10,711)	(1,811)	(1,811)	(3,622)
229		GF	55		Disabilities Grants	10,711	3,622	10,711	3,622	10,711	3,622	8,900	1,811	10,711	1,811	1,811	3,622
230																	
231	HF 5228 SF 5317				Parental Fee Elimination	0	0	239	478	239	478	0	239	239	239	239	478
232					GF TOTAL	0	0	239	478	239	478	0	239	239	239	239	478
233		GF	REV2		Parental Fees Revenue	0	0	239	478	239	478	0	239	239	239	239	478
234																	
235	HF 3639				Health Related Social Needs 1115 Waiver Plan	0	0	709	0	0	0	0	709	709	0	0	0
236					GF TOTAL	0	0	709	0	0	0	0	709	709	0	0	0
237		GF	13		Health Care - Contract	0	0	500	0	0	0	0	500	500	0	0	0
238		GF	13		Health Care - FTE (0,1,1,1)	0	0	543	0	0	0	0	543	543	0	0	0
239		GF	REV1		Admin FFP @32%	0	0	(334)	0	0	0	0	(334)	(334)	0	0	0
240																	
241	SF 3733				Establish a Temporary Exception New Community Residential Settings Licensing Moratorium	N/A	N/A	N/A	N/A	#	#	#	#	#	#	#	#
242																	
243	SF 3809				Modify Home and Community Based Service Standards (HCBS) for Out-of-Home Respite Services for Children	0	0	0	0	155	1,680	0	0	0	0	0	0
244					GF TOTAL	0	0	0	0	155	1,680	0	0	0	0	0	0
245		GF	33	LW	Medical Assistance Long Term Care Waivers	0	0	0	0	128	1,670	0	0	0	0	0	0
246		GF	11		Operations - Systems - MMIS/MPSE	0	0	0	0	27	10	0	0	0	0	0	0
247																	
248	SF 5427				Electronic Visit Verification Simplification Report	0	0	0	0	163	300	0	102	102	0	0	0
249					GF TOTAL	0	0	0	0	163	300	0	102	102	0	0	0
250		GF	11		Operations - Systems	0	0	0	0	163	300	0	0	0	0	0	0
251		GF	14		Aging and Disabilities Services - Contract	0	0	0	0	0	0	0	150	150	0	0	0
252		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(48)	(48)	0	0	0
253																	
254	SF 4955				MnCHOICES Assessment Modifications	N/A	N/A	N/A	N/A	#	#	#	#	#	#	#	#
255																	
256	SF 2968				Increase the Transitional Supports Reimbursement Maximum Allowance to \$5,000	0	0	0	0	240	1,212	0	431	431	1,071	1,102	2,173
257					GF TOTAL	0	0	0	0	240	1,212	0	431	431	1,071	1,102	2,173
258		GF	33	LW	Medical Assistance Long Term Care Waivers	0	0	0	0	240	1,212	0	431	431	1,071	1,102	2,173
259																	
260	SF 4420				Codifies Consumer-Directed Community Supports Option Provisions	N/A	N/A	N/A	N/A	#	#	#	#	#	#	#	#

2024 Human Services Supplemental Budget  
(Dollars in Thousands)

						GOVERNOR		HOUSE		SENATE		Laws 2024, Chapter 127, Articles 46-53					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
261																	
262	SF 3736				Disability Waiver Technology Provisions Modifications	0	0	0	0	786	0	0	0	0	0	0	0
263					GF TOTAL	0	0	0	0	786	0	0	0	0	0	0	0
264		GF	11		Systems - Data Warehouse	0	0	0	0	194	0	0	0	0	0	0	0
265		GF	11		Systems - AgileApps	0	0	0	0	531	0	0	0	0	0	0	0
266		GF	11		Systems - BOBI/Crystal Reports	0	0	0	0	61	0	0	0	0	0	0	0
267																	
268					Customized Living Technical Assistance	0	0	0	0	0	0	0	350	350	0	0	0
269					GF TOTAL	0	0	0	0	0	0	0	350	350	0	0	0
270		GF	52		Other Long Term Care Grants	0	0	0	0	0	0	0	350	350	0	0	0
271																	
272					Behavioral Health Services Payment For Immigrant And Refugee Communities	0	0	0	0	0	0	0	354	354	0	0	0
273					GF TOTAL	0	0	0	0	0	0	0	354	354	0	0	0
274		GF	57		Adult Mental Health Grants	0	0	0	0	0	0	0	354	354	0	0	0
275																	
276	SF 4174				Provider Capacity Grant for Rural and Underserved Communities Modification	N/A	N/A	N/A	N/A	#	#	N/A	N/A	N/A	N/A	N/A	N/A
277																	
278					Long Term Care Workforce Grants for New Americans Modification	N/A	N/A	N/A	N/A	#	#	#	#	#	#	#	#
279																	
280	SF 3841				Establish a Family Residential Services Advisory Task Force	0	0	0	0	653	0	0	0	0	0	0	0
281					GF TOTAL	0	0	0	0	653	0	0	0	0	0	0	0
282		GF	14		Aging and Disabilities Services - Contract	0	0	0	0	380	0	0	0	0	0	0	0
283		GF	14		Aging and Disabilities Services - FTEs (0, 1.25, 1.25, 1.25)	0	0	0	0	580	0	0	0	0	0	0	0
284		GF	REV1		Admin FFP @ 32%	0	0	0	0	(307)	0	0	0	0	0	0	0
285																	
286	SF 4268 HF 4203				Authorize Assistive Technology Lead Agency Partnerships	N/A	N/A	#	#	#	#	#	#	#	#	#	#
287																	
288	SF 4043				Community First Services and Supports Worker Reimbursement Report	0	0	0	0	5	0	0	170	170	0	0	0
289					GF TOTAL	0	0	0	0	5	0	0	170	170	0	0	0
290		GF	14		Aging and Disabilities Services - Contract	0	0	0	0	5	0	0	250	250	0	0	0
291		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(80)	(80)	0	0	0
292																	

2024 Human Services Supplemental Budget  
(Dollars in Thousands)

						GOVERNOR		HOUSE		SENATE		Laws 2024, Chapter 127, Articles 46-53					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
293	HF 3445 SF 3894				Funding a Disability Services Person-Centered Engagement and Navigation Study	0	0	614	0	250	0	0	614	614	0	0	0
294					GF TOTAL	0	0	614	0	250	0	0	614	614	0	0	0
295		GF	14		Aging and Disabilities Services - FTE (0,1,0,0)	0	0	303	0	368	0	0	303	303	0	0	0
296		GF	14		Aging and Disabilities Services - Contracts	0	0	600	0	0	0	0	600	600	0	0	0
297		GF	REV1		Admin FFP @ 32%	0	0	(289)	0	(118)	0	0	(289)	(289)	0	0	0
298																	
299					Electronic Visit Verification Grants for Home Care Service Providers	0	0	0	0	1,732	0	0	1,000	1,000	0	0	0
300					GF TOTAL	0	0	0	0	1,732	0	0	1,000	1,000	0	0	0
301		GF	55		Disabilities Grants	0	0	0	0	1,596	0	0	864	864	0	0	0
302		GF	14		Aging and Disabilities Services	0	0	0	0	200	0	0	200	200	0	0	0
303		GF	REV1		Admin FFP @32%	0	0	0	0	(64)	0	0	(64)	(64)	0	0	0
304																	
305	SF 5264				Establish Emergency Relief Grants for Rural EIDBI Providers	0	0	0	0	648	0	0	648	648	0	0	0
306					GF TOTAL	0	0	0	0	648	0	0	648	648	0	0	0
307		GF	55		Disabilities Grants	0	0	0	0	600	0	0	600	600	0	0	0
308		GF	14		Aging and Disabilities Services (0,375,0,0)	0	0	0	0	70	0	0	70	70	0	0	0
309		GF	REV1		Admin FFP @ 32%	0	0	0	0	(22)	0	0	(22)	(22)	0	0	0
310																	
311	SF 3840 HF 3907				Funding for Own Home Services Provider Capacity-Building Grant	0	0	1,468	0	5,272	0	0	1,655	1,655	0	0	0
312					GF TOTAL	0	0	1,468	0	5,272	0	0	1,655	1,655	0	0	0
313		GF	55		Disabilities Grants	0	0	1,332	0	5,000	0	0	1,519	1,519	0	0	0
314		GF	14		Aging and Disabilities Services - Contract	0	0	200	0	400	0	0	200	200	0	0	0
315		GF	REV1		Admin FFP @ 32%	0	0	(64)	0	(128)	0	0	(64)	(64)	0	0	0
316																	
317	SF 4094 HF 4047				Establish a Pediatric Hospital-to-Home Transition Pilot Program	0	0	1,324	0	1,324	0	0	1,324	1,324	0	0	0
318					GF TOTAL	0	0	1,324	0	1,324	0	0	1,324	1,324	0	0	0
319		GF	55		Disabilities Grants	0	0	1,040	0	1,040	0	0	1,040	1,040	0	0	0
320		GF	14		Aging and Disabilities Services - Contract	0	0	300	0	300	0	0	300	300	0	0	0
321		GF	14		Aging and Disabilities Services - FTE (0.1875,.25,.25)	0	0	117	0	117	0	0	117	117	0	0	0
322		GF	REV1		Admin FFP @ 32%	0	0	(133)	0	(133)	0	0	(133)	(133)	0	0	0
323																	

2024 Human Services Supplemental Budget  
(Dollars in Thousands)

						GOVERNOR		HOUSE		SENATE		Laws 2024, Chapter 127, Articles 46-53					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
324	HF 3397				Peer Recovery Changes	0	0	483	698	0	0	0	483	483	349	349	698
325					GF TOTAL	0	0	483	698	0	0	0	483	483	349	349	698
326		GF	15		BDHD Admin - FTE	0	0	140	326	0	0	0	140	140	163	163	326
327		GF	15		BDHS Admin - Contract	0	0	350	700	0	0	0	350	350	350	350	700
328		GF	15		BHDH Admin - Workgroup Facilitation	0	0	150	0	0	0	0	150	150	0	0	0
329		GF	REV1		FFP @ 32%	0	0	(157)	(328)	0	0	0	(157)	(157)	(164)	(164)	(328)
330																	
331	SF 3634				Funding for Personal Assistance Services Provided by Parents and Spouses	0	0	4,834	0	4,834	0	0	4,834	4,834	0	0	0
332					GF TOTAL	0	0	4,834	0	4,834	0	0	4,834	4,834	0	0	0
333		GF	33	LW	Medical Assistance Long Term Care Waivers	0	0	3,592	0	3,592	0	0	3,592	3,592	0	0	0
334		GF	33	ED	Medical Assistance Elderly and Disabled	0	0	1,149	0	1,149	0	0	1,149	1,149	0	0	0
335		GF	34		Alternative Care	0	0	48	0	48	0	0	48	48	0	0	0
336		GF	11		Operations	0	0	45	0	45	0	0	45	45	0	0	0
337																	
338	SF 1969				Small Assisted Living Facility Food Code Requirement Modifications	N/A	N/A	N/A	N/A	#	#	#	#	#	#	#	#
339																	
340	HF 5200				Homelessness Report	0	0	854	822	0	0	0	392	392	0	0	0
341					GF TOTAL	0	0	854	822	0	0	0	392	392	0	0	0
342		GF	15		BHDH Admin - FTE's	0	0	820	1,210	0	0	0	143	143	0	0	0
343		GF	15		BHDB Admin - Contract	0	0	400	0	0	0	0	400	400	0	0	0
344		GF	15		BHDH Admin - Engagement Costs	0	0	34	0	0	0	0	34	34	0	0	0
345		GF	REV1		Admin FFP @ 32%	0	0	(400)	(388)	0	0	0	(185)	(185)	0	0	0
346																	
347					Community Based Entity Grants	0	0	2,706	0	0	0	0	0	0	0	0	0
348					GF TOTAL	0	0	2,706	0	0	0	0	0	0	0	0	0
349		GF	52		Other Long Term Care Grants - Provider Capacity Grants	0	0	250	0	0	0	0	0	0	0	0	0
350		GF	52		Other Long Term Care Grants - Provider Capacity Grants	0	0	575	0	0	0	0	0	0	0	0	0
351		GF	52		Other Long Term Care Grants - Provider Capacity Grants	0	0	450	0	0	0	0	0	0	0	0	0
352		GF	52		Other Long Term Care Grants - Provider Capacity Grants	0	0	1,225	0	0	0	0	0	0	0	0	0
353		GF	14		ADSA Admin FTE (0,0,1,0,0)	0	0	303	0	0	0	0	0	0	0	0	0
354		GF	REV1		Admin FFP @ 32%	0	0	(97)	0	0	0	0	0	0	0	0	0
355																	
356	HF 5329				Hennepin County Youth Peer Recovery Project	0	0	500	0	0	0	0	500	500	0	0	0
357					GF TOTAL	0	0	500	0	0	0	0	500	500	0	0	0
358		GF	58		Child Mental Health Grants - RCO Youth Pilot Grant	0	0	500	0	0	0	0	500	500	0	0	0

2024 Human Services Supplemental Budget  
(Dollars in Thousands)

						GOVERNOR		HOUSE		SENATE		Laws 2024, Chapter 127, Articles 46-53					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
359																	
360					Navigator Reimbursement Study	0	0	392	0	0	0	0	0	0	0	0	0
361					GF TOTAL	0	0	392	0	0	0	0	0	0	0	0	0
362		GF	13		HCA Admin - Contract	0	0	250	0	0	0	0	0	0	0	0	0
363		GF	13		HCA Admin - FTE (0,1,0,0)	0	0	327	0	0	0	0	0	0	0	0	0
364		GF	REV1		FFP @ 32%	0	0	(185)	0	0	0	0	0	0	0	0	0
365																	
366					Targeted Case Management Redesign	0	0	380	152	0	0	0	532	532	0	0	0
367					GF TOTAL	0	0	380	152	0	0	0	532	532	0	0	0
368		GF	11		Operations - MMIS (State Share @ 29%)	0	0	6	2	0	0	0	8	8	0	0	0
369		GF	11		Operations - SSIS (State Share @ 52%	0	0	289	116	0	0	0	405	405	0	0	0
370		GF	11		Operations - AGILEAPPS (State Share @ 50%)	0	0	85	34	0	0	0	119	119	0	0	0
371																	
372	SF 3575				Additional Funding for Caregiver Respite Services Grants	0	0	0	0	4,352	0	0	2,215	2,215	0	0	0
373					GF TOTAL	0	0	0	0	4,352	0	0	2,215	2,215	0	0	0
374		GF	53		Aging and Adult Services Grants	0	0	0	0	3,922	0	0	2,000	2,000	0	0	0
375		GF	14		Aging and Disabilities Services - FTE (0,0,1,1)	0	0	0	0	328	0	0	164	164	0	0	0
376		GF	11		Operations - FTE (0,0,1,1)	0	0	0	0	304	0	0	152	152	0	0	0
377		GF	REV1		Admin FFP @32%	0	0	0	0	(202)	0	0	(101)	(101)	0	0	0
378																	
379	SF 1788 SF 1769				Temporary Property Rate Payment Increase to Certain Nursing Facilities	0	0	0	0	288	1,001	0	288	288	434	0	434
380					GF TOTAL	0	0	0	0	288	1,001	0	288	288	434	0	434
381		GF	33	LF	Medical Assistance Long Term Care Waivers	0	0	0	0	288	1,001	0	288	288	434	0	434
382																	
383	SF 4548				Increase the Property Rate Under the Moratorium Exception Process to a Nursing Facility in Minnetonka	N/A	N/A	N/A	N/A	#	#	N/A	N/A	N/A	N/A	N/A	N/A
384																	
385	HF 4705 SF 3409				Beltrami County and Todd County Debt Forgiveness for Certain Cost of Care Payments	0	0	336	0	724	0	724	0	724	0	0	0
386					GF TOTAL	0	0	336	0	724	0	724	0	724	0	0	0
387		GF	REV2		Cost of Care Collections - Beltrami County	0	0	336	0	337	0	337	0	337	0	0	0
388		GF	REV2		Cost of Care Collections - Todd County	0	0	0	0	387	0	387	0	387	0	0	0
389																	
390					Nursing Home Loan Program Expansion	0	0	7,685	0	0	0	0	462	462	822	0	822
391					GF TOTAL	0	0	7,685	0	0	0	0	462	462	822	0	822
392		GF	52		Other Long Term Care Grants	0	0	7,685	0	0	0	0	462	462	822	0	822
393		[GF]	TRX		Transfer to DED	0	0	0	0	0	0	0	[-462]	[-462]	[-822]	0	[-822]

2024 Human Services Supplemental Budget  
(Dollars in Thousands)

						GOVERNOR		HOUSE		SENATE		Laws 2024, Chapter 127, Articles 46-53					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
394		[DED]	TRX		Transfer From General Fund	0	0	0	0	0	0	0	[462]	[462]	[822]	0	[822]
395																	
	SF 4387				Temporary Free Communications for Patients and Clients of Certain Direct Care Facilities	0	0	0	0	292	0	0	1,368	1,368	0	0	0
396					GF TOTAL	0	0	0	0	292	0	0	1,368	1,368	0	0	0
397																	
398		GF	65		DCT Operations	0	0	0	0	292	0	0	1,368	1,368	0	0	0
399																	
	SF 4198				Direct Care Service Corps Pilot Project Cancellation/Carryforward	0	0	0	0	0	0	(455)	455	0	0	0	0
400					GF TOTAL	0	0	0	0	0	0	(455)	455	0	0	0	0
401																	
402		GF	14		Aging and Disabilities Services	0	0	0	0	0	0	(455)	455	0	0	0	0
403																	
	SF 4984				Funding for a Health Awareness Hub Pilot Project and Chapter 245D Compliance Support	0	0	0	0	1,025	0	0	500	500	0	0	0
404					GF TOTAL	0	0	0	0	1,025	0	0	500	500	0	0	0
405																	
406		GF	52		Other Long Term Care Grants - Health Awareness Hub Pilot Project	0	0	0	0	575	0	0	281	281	0	0	0
407		GF	52		Other Long Term Care Grants - Chapter 245D Compliance Support	0	0	0	0	450	0	0	219	219	0	0	0
408																	
	SF 3364				Funding for Caregiver Support Programs with an ALS-Specific Respite Service	0	0	0	0	5,000	0	0	2,500	2,500	0	0	0
409					GF TOTAL	0	0	0	0	5,000	0	0	2,500	2,500	0	0	0
410																	
411		GF	53		Aging and Adult Services Grants	0	0	0	0	5,000	0	0	2,500	2,500	0	0	0
412																	
	SF 4023				Capital Improvement Accessibility Payment for Adults with Developmental Disabilities	0	0	0	0	400	0	0	400	400	0	0	0
413					GF TOTAL	0	0	0	0	400	0	0	400	400	0	0	0
414																	
415		GF	55		Disabilities Grants	0	0	0	0	400	0	0	400	400	0	0	0
416																	
	SF 4220				Linguistically and Culturally-Specific Training Pilot Project	0	0	0	0	650	0	0	650	650	0	0	0
417					GF TOTAL	0	0	0	0	650	0	0	650	650	0	0	0
418																	
419		GF	52		Other Long Term Care Grants	0	0	0	0	650	0	0	650	650	0	0	0
420																	
	SF 4931 HF 4940				Establish a Dakota County Disability Services Workforce Shortage Pilot Project	0	0	1,206	0	1,206	0	0	603	603	0	0	0
421					GF TOTAL	0	0	1,206	0	1,206	0	0	603	603	0	0	0
422																	
423		GF	55		Disabilities Grants	0	0	1,000	0	1,000	0	0	500	500	0	0	0
424		GF	14		Aging and Disabilities Services - FTE (0,1,1,0)	0	0	303	0	303	0	0	152	152	0	0	0
425		GF	REV1		Admin FFP @ 32%	0	0	(97)	0	(97)	0	0	(49)	(49)	0	0	0

						GOVERNOR		HOUSE		SENATE		Laws 2024, Chapter 127, Articles 46-53					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
426																	
427	SF 5357				Funding for Artists With Disabilities Support	0	0	0	0	690	0	0	690	690	0	0	0
428					GF TOTAL	0	0	0	0	690	0	0	690	690	0	0	0
429		GF	55		Disabilities Grants	0	0	0	0	690	0	0	690	690	0	0	0
430																	
431					Grant to Accessible Space, Inc. to Temporarily Offset Integrated Community Supports Nursing Costs	0	0	0	0	250	0	0	0	0	0	0	0
432					GF TOTAL	0	0	0	0	250	0	0	0	0	0	0	0
433		GF	55		Disabilities Grants	0	0	0	0	250	0	0	0	0	0	0	0
434																	
435	SF 1391				Additional Funding for Self-Advocacy Grants for Persons with Intellectual and Developmental Disabilities	0	0	0	0	648	0	0	250	250	0	0	0
436					GF TOTAL	0	0	0	0	648	0	0	250	250	0	0	0
437		GF	55		Disabilities Grants - Self Advocacy Services	0	0	0	0	438	0	0	250	250	0	0	0
438		GF	55		Disabilities Grants - Outreach	0	0	0	0	210	0	0	0	0	0	0	0
439																	
440					Additional Funding for Critical Access Nursing Facilities	0	0	0	0	3,277	0	0	576	576	665	665	1,330
441					GF TOTAL	0	0	0	0	3,277	0	0	576	576	665	665	1,330
442		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	0	0	0	3,277	0	0	576	576	665	665	1,330
443																	
444					Implement Opioid Treatment Program Rate Methodology Modifications One Year Earlier	0	0	0	0	1,765	0	0	0	0	0	0	0
445					GF TOTAL	0	0	0	0	1,765	0	0	0	0	0	0	0
446		GF	11		Operations - DANNES – MNIT System Cost	0	0	0	0	8	0	0	0	0	0	0	0
447		GF	11		Operations - MMIS – MINT system cost	0	0	0	0	13	0	0	0	0	0	0	0
448		GF	15		BHDH - Admin	0	0	0	0	330	0	0	0	0	0	0	0
449		GF	35		Behavioral Health Fund - OTP Rate Costs	0	0	0	0	1,519	0	0	0	0	0	0	0
450		GF	REV1		Admin FFP @32%	0	0	0	0	(105)	0	0	0	0	0	0	0
451																	
452					Funding to SEWA for Aging and Disability Services	0	0	0	0	500	0	0	250	250	0	0	0
453					GF TOTAL	0	0	0	0	500	0	0	250	250	0	0	0
454		GF	55		Disabilities Grants - SEWA	0	0	0	0	500	0	0	250	250	0	0	0
455																	
456					Centers for Independent Living HCBS Access Grant Cancellation/Carryforward*	N/A	N/A	N/A	N/A	#	#	0	0	0	0	0	0
457					GF TOTAL							0	0	0	0	0	0
458		GF	55		Disabilities Grants - Cancellation							(311)	0	(311)	0	0	0
459		GF	55		Disabilities Grants - Reappropriation with Carryforward							311	0	311	0	0	0

2024 Human Services Supplemental Budget  
(Dollars in Thousands)

						GOVERNOR		HOUSE		SENATE		Laws 2024, Chapter 127, Articles 46-53					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
* The Centers for Independent Living HCBS Access Grant cancellation shown in fiscal year 2024 is cancelled in fiscal year 2023.																	
461																	
462					2023 Housing Stabilization Reenactment	N/A	N/A	#	#	N/A	N/A	#	#	#	#	#	#
463																	
464					Background Studies Contract Review	0	0	340	0	0	0	0	0	0	0	0	0
465					GF TOTAL	0	0	340	0	0	0	0	0	0	0	0	0
466		GF	11		P/T Vendor - Feasibility Study	0	0	500	0	0	0	0	0	0	0	0	0
467		GF	REV1		FFP @ 32%	0	0	(160)	0	0	0	0	0	0	0	0	0
468																	
469					Customized Living Portability	0	0	0	0	0	0	0	245	245	233	233	466
470					GF TOTAL	0	0	0	0	0	0	0	245	245	233	233	466
471		GF	14		ADSA Admin (0,,75,1,1)	0	0	0	0	0	0	0	140	140	163	163	326
472		GF	13		ADSA Admin (0,,75,1,1)	0	0	0	0	0	0	0	140	140	163	163	326
473		GF	11		Systems - MPSE	0	0	0	0	0	0	0	23	23	5	5	10
474		GF	11		Systems - eDocs	0	0	0	0	0	0	0	30	30	6	6	12
475		GF	11		Systems - CRM	0	0	0	0	0	0	0	2	2	1	1	2
476		GF	REV1		FFP @ 32%	0	0	0	0	0	0	0	(90)	(90)	(105)	(105)	(210)
477																	
478					Repeal Community Residential Setting Transition Grants	0	0	0	0	0	0	(6,164)	(823)	(6,987)	0	0	0
479					GF TOTAL	0	0	0	0	0	0	(6,164)	(823)	(6,987)	0	0	0
480		GF	55		Disabilities Grants	0	0	0	0	0	0	(5,450)	0	(5,450)	0	0	0
481		GF	14		Aging and Disabilities Services	0	0	0	0	0	0	(928)	(1,071)	(1,999)	0	0	0
482		GF	11		Operations	0	0	0	0	0	0	(122)	(140)	(262)	0	0	0
483		GF	REV1		FFP @ 32%	0	0	0	0	0	0	336	388	724	0	0	0
484																	
485					License Transition Support for Small Disability Waiver Providers	0	0	0	0	0	0	0	3,400	3,400	0	0	0
486					GF TOTAL	0	0	0	0	0	0	0	3,400	3,400	0	0	0
487		GF	55		Disabilities Grants	0	0	0	0	0	0	0	3,150	3,150	0	0	0
488		GF	14		Aging and Disabilities Services	0	0	0	0	0	0	0	200	200	0	0	0
489		GF	11		Operations	0	0	0	0	0	0	0	168	168	0	0	0
490		GF	REV1		FFP @ 32%	0	0	0	0	0	0	0	(118)	(118)	0	0	0
491																	
492					Shelter Services Payment to Churches United for Homelessness in Moorhead	0	0	0	0	0	0	0	50	50	0	0	0
493					GF TOTAL	0	0	0	0	0	0	0	50	50	0	0	0
494		GF	47		Child & Economic Support Grants	0	0	0	0	0	0	0	50	50	0	0	0
495																	

						GOVERNOR		HOUSE		SENATE		Laws 2024, Chapter 127, Articles 46-53					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
496					Administrative Underspend	0	0	(2,438)	0	(2,438)	0	(2,438)	0	(2,438)	0	0	0
497					GF TOTAL	0	0	(2,438)	0	(2,438)	0	(2,438)	0	(2,438)	0	0	0
498		GF	11		Operations - Admin	0	0	(3,585)	0	(3,585)	0	(3,585)	0	(3,585)	0	0	0
499		GF	REV1		FFP @ 32%	0	0	1,147	0	1,147	0	1,147	0	1,147	0	0	0
500																	
501					Traditional Background Studies Reduction	0	0	0	0	0	0	0	0	0	(2,024)	(2,024)	(4,048)
502					GF TOTAL	0	0	0	0	0	0	0	0	0	(2,024)	(2,024)	(4,048)
503		GF	52		Other LTC Grants - PCA Background Studies	0	0	0	0	0	0	0	0	0	(2,024)	(2,024)	(4,048)
504																	
505					SILS Grant - Historical Underspend	0	0	0	0	0	0	(1,500)	(1,500)	(3,000)	(1,000)	(1,000)	(2,000)
506					GF TOTAL	0	0	0	0	0	0	(1,500)	(1,500)	(3,000)	(1,000)	(1,000)	(2,000)
507		GF	55		Disabilities Grants - SILS Grants	0	0	0	0	0	0	(1,500)	(1,500)	(3,000)	(1,000)	(1,000)	(2,000)
508																	
509					HCBS FMAP Provider Capacity Grant Cancellation	0	0	0	0	0	0	(2,500)	0	(2,500)	0	0	0
510					GF TOTAL	0	0	0	0	0	0	(2,500)	0	(2,500)	0	0	0
511		GF	52		Other LTC Grants	0	0	0	0	0	0	(2,500)	0	(2,500)	0	0	0
512																	
513					HCBS FMAP Transitions to Community Grant Cancellation	0	0	0	0	0	0	(300)	0	(300)	0	0	0
514					GF TOTAL	0	0	0	0	0	0	(300)	0	(300)	0	0	0
515		GF	55		Disabilities Grants	0	0	0	0	0	0	(300)	0	(300)	0	0	0
516																	
517					Withdrawal Management Grant Underspend	0	0	0	0	(500)	0	(500)	0	(500)	0	0	0
518					GF TOTAL	0	0	0	0	(500)	0	(500)	0	(500)	0	0	0
519		GF	59		CD Treatment Support Grants	0	0	0	0	(500)	0	(500)	0	(500)	0	0	0
520																	
521					Additional Funding for Food Security	0	0	0	0	0	0	0	5,000	5,000	0	0	0
522					GF TOTAL	0	0	0	0	0	0	0	5,000	5,000	0	0	0
523		GF	47		Child & Economic Support Grants - AI Food Sovereignty	0	0	0	0	0	0	0	1,000	1,000	0	0	0
524		GF	47		Child & Economic Support Grants - Food Shelf Program	0	0	0	0	0	0	0	1,390	1,390	0	0	0
525		GF	47		Child & Economic Support Grants - MN Food Bank	0	0	0	0	0	0	0	2,610	2,610	0	0	0
526																	
527					Mobile Crisis Grant Expansion	N/A	N/A	N/A	N/A	N/A	N/A	#	#	#	#	#	#
528																	
566		Department of Health															
580																	
581	SF 3697				Establish Community Care Hub Grant	0	0	0	0	554	0	0	554	554	0	0	0
582					GF TOTAL	0	0	0	0	554	0	0	554	554	0	0	0

						GOVERNOR		HOUSE		SENATE		Laws 2024, Chapter 127, Articles 46-53					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
583		GF	1		Health Improvement - Grant	0	0	0	0	500	0	0	500	500	0	0	0
584		GF	1		Health Improvement - Admin	0	0	0	0	54	0	0	54	54	0	0	0
585																	
586	SF 4296				Assisted Living Facilities Staff Training Modification	0	0	0	0	12	48	0	12	12	24	24	48
587					SGSR TOTAL	0	0	0	0	12	48	0	12	12	24	24	48
588		SGSR	3		Health Protection	0	0	0	0	12	48	0	12	12	24	24	48
589																	
590					Chapter 144G Compliance Support Grant	0	0	0	0	420	0	0	0	0	0	0	0
591					GF TOTAL	0	0	0	0	170	0	0	0	0	0	0	0
592					SGSR TOTAL	0	0	0	0	250	0	0	0	0	0	0	0
593		GF	3		Health Protection	0	0	0	0	170	0	0	0	0	0	0	0
594		SGSR	3		Health Protection	0	0	0	0	250	0	0	0	0	0	0	0
595																	
596					Customized Living Portability	0	0	0	0	0	0	0	0	0	0	0	0
597					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
598		SGSR	REV		Fee Revenue	0	0	0	0	0	0	0	(521)	(521)	(501)	(501)	(1,002)
599		SGSR	3		Health Protection	0	0	0	0	0	0	0	521	521	501	501	1,002
600																	
601					Cannabis Education Grant Reduction	0	0	0	0	0	0	0	0	0	(3,650)	(3,650)	(7,300)
602					GF TOTAL	0	0	0	0	0	0	0	0	0	(3,650)	(3,650)	(7,300)
603		GF	1		Health Improvement - Local Health Departments	0	0	0	0	0	0	0	0	0	(3,650)	(3,650)	(7,300)
604																	
605					Waiver Request to Federal Nursing Home Staffing Requirement	N/A	N/A	N/A	N/A	#	#	N/A	N/A	N/A	N/A	N/A	N/A
606																	
695	Council on Disability																
696																	
697	SF 5244				Legislative Task Force on Guardianship Establishment	0	0	0	0	400	0	0	400	400	0	0	0
698					GF TOTAL	0	0	0	0	400	0	0	400	400	0	0	0
699		GF	1		Task Force	0	0	0	0	400	0	0	400	400	0	0	0
706																	
707	Department of Corrections																
708																	
709	BH-42				Reducing Recidivism and Preventing Overdoses - Federal Reentry 1115 Medicaid Waiver	1,649	4,288	1,649	4,288	0	0	0	1,649	1,649	1,924	2,364	4,288
710					GF TOTAL	1,649	4,288	1,649	4,288	0	0	0	1,649	1,649	1,924	2,364	4,288
711		GF	3		DOC FTEs	516	2,902	516	2,902	0	0	0	516	516	1,451	1,451	2,902
712		GF	3		DOC Systems Costs	1,000	200	1,000	200	0	0	0	1,000	1,000	100	100	200

2024 Human Services Supplemental Budget  
(Dollars in Thousands)

						GOVERNOR		HOUSE		SENATE		Laws 2024, Chapter 127, Articles 46-53					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
713		GF	3		DOC MNIT FTEs	133	354	133	354	0	0	0	133	133	177	177	354
714		GF	3		DOC Billing Vendor Costs	0	832	0	832	0	0	0	0	0	196	636	832
715																	
716		Department of Employment and Economic Development															
717																	
718					Cedar Riverside Recreation Center Design, Development, and Construction	0	0	0	0	0	0	0	5,000	5,000	0	0	0
719					GF TOTAL	0	0	0	0	0	0	0	5,000	5,000	0	0	0
720		GF	4		DEED - Payment to Minneapolis Park Board	0	0	0	0	0	0	0	5,000	5,000	0	0	0
721																	
722					Minnesota Forward Fund Appropriation Reduction	0	0	0	0	0	0	0	0	0	0	0	0
723					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
724		[GF]	TRX		Transfer to DED	0	0	0	0	0	0	[-10,000]	0	[-10,000]	0	0	0
725		[DED]	TRX		Transfer From General Fund	0	0	0	0	0	0	[10,000]	0	[10,000]	0	0	0
727																	
728		Department of Management and Budget															
729																	
730					Minnesota Forward Fund Transfer Reduction	0	0	0	0	0	0	(10,000)	0	(10,000)	0	0	0
731					GF TOTAL	0	0	0	0	0	0	(10,000)	0	(10,000)	0	0	0
732		GF	REV		Reduction in Transfer [Laws 2023, Chapter 53, Article 21, Section 6]	0	0	0	0	0	0	(10,000)	0	(10,000)	0	0	0
733																	