

Chapter 116 (HF 3911)

*all values in thousands of \$				Actual FY 22-23		Gov. Rec. FY 24-25	Gov. Rec. FY 26-27	House FY 24-25	House FY 26-27	Senate FY 24-25	Senate FY 26-27	CH 116 FY 2024	CH 116 FY 2025	CH 116 FY 24-25	CH 116 - GOV	CH 116 - House	CH 116 - Senate	CH 116 FY 2026	CH 116 FY 2027	CH 116 FY 26-27	CH 116 - GOV	CH 116 - House	CH 116 - Senate	
Pollution Control Agency																								
Base				16,824		283,053	15,446	283,053	15,446	283,053	15,446	182,885	100,168	283,053				7,723	7,723	15,446				
changes																								
Climate Pollution Reduction Grants Funds				GEN	DIR	5,000	-	-	-	-	-	-	-	-	-	(5,000)	-	-	-	-	-	-	-	
Climate Resiliency Grants Carve Out				GEN	DIR			[5,000]	-	[5,000]	-	-	[5,000]	[5,000]				-	-	-				
Legal Costs				GEN	DIR	5,500	-	5,500	-	3,500	-	-	5,500	5,500		-	-	2,000	-	-	-	-	-	-
Climate Adaptation & Resiliency Study				GEN	DIR					750	-	-	750	750		750	750	-	-	-	-	-	-	-
Composting Grants For Multi-Family Housing				GEN	DIR					1,700	-	-	393	393		393	393	(1,307)	-	-	-	-	-	-
Electronic Recycling Study				GEN	DIR					150	-	-	-	-		-	-	(150)	-	-	-	-	-	-
Olmsted County Tire and Solid Waste Removal				GEN	DIR					100	-	-	400	400		400	400	300	-	-	-	-	-	-
Legal Capacity				ENV	DIR	525	1,050	525	1,050	525	1,050	-	525	525		-	-	-	525	525	1,050	-	-	-
Increased Capacity to Protect Air Quality in Environmental Justice Areas				ENV	DIR	2,975	5,250	2,975	5,250	2,975	5,250	-	2,975	2,975		-	-	-	2,625	2,625	5,250	-	-	-
Response Monitoring				ENV	DIR	1,025	1,070	1,025	1,070	1,025	1,070	-	1,025	1,025		-	-	-	535	535	1,070	-	-	-
Report on State Agency Salt Purchases (HF4624 Hansen)				ENV	DIR			88	176	88	176	-	88	88		88	-	-	88	88	176	176	-	-
Report on State Agency Nitrogen Fertilizer Purchases (HF4625 Hansen)				ENV	DIR			88	176	-	-	-	88	88		88	-	88	88	176	176	-	-	176
PFAS in Biosolid Agricultural Fertilizer Report (HF4135 Hansen)				ENV	DIR			350	-	-	-	-	350	350		350	-	350	-	-	-	-	-	-
End-of-Life Products Task Force-Critical Minerals Recovery (HF4550 Kozlowski)				ENV	DIR			319	-	319	-	-	319	319		319	-	-	-	-	-	-	-	-
Lawn and Snow Removal Electrification Rebate Program				ENV	DIR			1,000	-	-	-	-	1,000	1,000		1,000	-	1,000	-	-	-	-	-	-
Physical Measurement of Air Emissions and Reporting (HF3579 Lee)				ENV	DIR			2,000	-	-	-	-	-	-		-	(2,000)	-	-	-	-	-	-	-
Stationary Air Monitors				ENV	DIR							-	1,095	1,095		1,095	1,095	1,095	881	881	1,762	1,762	1,762	1,762
Olmsted County Tire and Solid Waste Removal				ENV	DIR							-	150	150		150	150	150	-	-	-	-	-	-
Composting Grants For Multi-Family Housing				ENV	DIR							-	200	200		200	200	200	-	-	-	-	-	-
Boat Wrap Product Stewardship Program (HF3320 Kraft)				ENV	DIR							-	-	-		-	-	(219)	-	-	-	-	-	(582)
PFAS Manufacturers Fee Work Group				REM	nsion/Transfer			[37]	-	-	-	-	[37]	[37]		-	-	-	-	-	-			
Boat Wrap Product Stewardship Program (HF3320 Kraft)				SR	STAT			219	582	-	-	-	219	219		219	-	219	363	219	582	582	-	582
Packaging Waste and Cost Reduction Act (HF3577 Jordan)				SR	STAT			1,819	2,740	1,784	2,746	-	1,800	1,800		1,800	(19)	16	1,500	1,300	2,800	2,800	60	54
revenues																								
Increased Capacity to Protect Air Quality in Environmental Justice Areas				ENV	REV	2,975	5,250	2,975	5,250	2,975	5,250	-	2,975	2,975		-	-	-	2,625	2,625	5,250	-	-	-
Boat Wrap Product Stewardship Program (HF3320 Kraft)				SR	REV			219	582	-	-	-	219	219		219	-	219	363	219	582	582	-	582
Packaging Waste and Cost Reduction Act (HF3577 Jordan)				SR	REV			1,819	2,740	1,784	2,746	-	1,800	1,800		1,800	(19)	16	1,500	1,300	2,800	2,800	60	54
GENERAL FUND CHANGE						10,500	-	5,500	-	6,200	-	-	7,043	7,043		(3,457)	1,543	843	-	-	-	-	-	-
NONGENERAL FUND CHANGE						4,525	7,370	8,370	7,722	5,151	8,128	-	7,815	7,815		3,290	(555)	2,664	4,742	4,742	9,484	2,114	1,762	1,356
TOTAL DIRECT APPROPRIATIONS						15,025	7,370	13,870	7,722	11,351	8,128	-	14,858	14,858		(167)	988	3,507	4,742	4,742	9,484	2,114	1,762	1,356
STATUTORY APPROPRIATIONS								2,038	3,322	1,784	2,746	-	2,019	2,019		2,019	(19)	235	1,863	1,519	3,382	3,382	60	636
NONGENERAL FUND NET REVENUE						2,975	5,250	5,013	8,572	4,759	7,996	-	4,994	4,994		2,019	(19)	235	4,488	4,144	8,632	3,382	60	636
NONGENERAL FUND NET CHANGE						1,550	2,120	5,395	2,472	2,176	2,878	-	4,840	4,840		3,290	(555)	2,664	2,117	2,117	4,234	2,114	1,762	1,356
Natural Resources Department																								
Base				277,979		507,854	327,232	507,854	327,232	507,854	327,232	323,304	184,550	507,854					163,657	163,575	327,232			
changes																								
Legal Costs				GEN	DIR	1,300	-	1,300	-	1,000	-	-	1,300	1,300		-	-	300	-	-	-	-	-	-
Law Enforcement Response Costs				GEN	DIR	200	-	200	-	200	-	-	200	200		-	-	-	-	-	-	-	-	-
Use of Critical Habitat Private Sector Matching Account Modified Reporting (HF3617 Finke)				GEN	DIR			7	-	-	-	-	-	-		-	(7)	-	-	-	-	-	-	-
Water Quality Monitoring In State Fish Hatcheries (HF4214 Hansen)				GEN	DIR			[366]	-	-	-	-	[366]	[366]		-	-	-	-	-	-	-	-	-
Water Quality Study-Realtime Nitrate Monitoring				GEN	DIR							-	100	100		100	100	100	-	-	-	-	-	-
General C.C. Andrews State Nursery Reopening Report (HF5084 Dotseth)				GEN	DIR			200	-	-	-	-	-	-		-	(200)	-	-	-	-	-	-	-
Unsafe Ice Search and Rescue				GEN	DIR			200	-	200	-	-	200	200		200	-	-	-	-	-	-	-	-
Keep It Clean Grants				GEN	DIR					1,418	-	-	-	-		-	-	(1,418)	-	-	-	-	-	-
International Wolf Center Improvements				GEN	DIR					1,332	-	-	1,332	1,332		1,332	1,332	-	-	-	-	-	-	-
Outdoor Schools For All				GEN	DIR					2,000	-	-	-	-		-	-	(2,000)	-	-	-	-	-	-
Condemnation Trust Land; Mille Lacs County				GEN	DIR					750	-	-	750	750		750	750	-	-	-	-	-	-	-
Outreach and Education				GEN	DIR					1,400	-	-	500	500		500	500	(900)	-	-	-	-	-	-
No Child Left Inside Report on Outdoor Education				GEN								-	[100]	[100]					-	-	-	-	-	-

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				Gov. Rec.	Gov. Rec.	House	House	Senate	Senate	CH 116	CH 116	CH 116				CH 116	CH 116	CH 116			
				FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	CH 116 -	CH 116 -	CH 116 -	FY 2026	FY 2027	FY 26-27	CH 116 -	CH 116 -	CH 116 -
60	*all values in thousands of \$	GEN	DIR					200	-	-	-	-	-	-	(200)	-	-	-	-	-	-
61	Study of Impact of Eagles on Loons	GEN	STAT							-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	2,000	2,000	2,000	2,000
62	Public Water Inventory Mapping	GEN	STAT							-											
63	Electronic License System (ELS)																				
64	-Water Recreation Account	NR-WR	DIR	330	-	330	-	330	-	-	330	330	-	-	-	-	-	-	-	-	-
65	-Snowmobile Account	NR-SNOW	DIR	80	-	80	-	80	-	-	80	80	-	-	-	-	-	-	-	-	-
66	-All-Terrain Vehicle Account	NR-ATV	DIR	204	-	204	-	204	-	-	204	204	-	-	-	-	-	-	-	-	-
67	-Off-Highway Motorcycle Account	NR-OHM	DIR	7	-	7	-	7	-	-	7	7	-	-	-	-	-	-	-	-	-
68	-Off-Road Vehicle Account	NR-ORV	DIR	4	-	4	-	4	-	-	4	4	-	-	-	-	-	-	-	-	-
69	-Game and Fish (Operations)	G&F-OPS	DIR	1,975	-	1,975	-	1,975	-	-	1,975	1,975	-	-	-	-	-	-	-	-	-
70																					
71	Operating Adjustment for Law Enforcement Services																				
72	-Water Recreation Account	NR-WR	DIR	30	216	30	216	30	216	-	30	30	-	-	-	108	108	216	-	-	-
73	-All-Terrain Vehicle Account	NR-ATV	DIR	15	108	15	108	15	108	-	15	15	-	-	-	54	54	108	-	-	-
74	-Game and Fish (Operations)	G&F-OPS	DIR	255	1,836	255	1,836	255	1,836	-	255	255	-	-	-	918	918	1,836	-	-	-
75																					
76	Water Quality Monitoring In State Fish Hatcheries (HF4214 Hansen)	G&F-OPS	DIR			30	60	-	-	-	30	30	30	-	30	30	30	60	60	-	60
77	Community Tree Planting Grants	G&F-HE	DIR			3,400	-	-	-	-	5,000	5,000	5,000	1,600	5,000	-	-	-	-	-	-
78	~Grant to Saint Peter	G&F-HE	DIR			[300]	-	-	-	-	[300]	[300]				-	-	-			
79	~Grant to Northfield	G&F-HE	DIR			[300]	-	-	-	-	[300]	[300]				-	-	-			
80	General C.C. Andrews State Nursery Reopening Report (HF5084 Dotseth)	G&F-HE	DIR							-	200	200	200	200	200	-	-	-	-	-	-
81	Release of Domestic Hogs Prohibited and Fur Farm Modifications	G&F-HE	DIR			700	1,100	-	-	-	700	700	700	-	700	550	550	1,100	1,100	-	1,100
82	Non-Lethal Beaver Management Grans (Metro Area)	G&F-HE	DIR					500	-	-	-	-	-	-	(500)	-	-	-	-	-	-
83	Aggregate Resource Inventory	G&F-HE	DIR					150	-	-	-	-	-	-	(150)	-	-	-	-	-	-
84																					
85	ATV Grant in Aid (HF4181 Lislegard)	NR-ATV	DIR			1,500	400	1,500	-	-	1,500	1,500	1,500	-	-	-	-	-	-	(400)	-
86	Prospector Loop ATV Trail System (HF4181 Lislegard)	NR-ATV	DIR			1,200	-	1,200	-	-	1,200	1,200	1,200	-	-	-	-	-	-	-	-
87	OHV Trails Changes Signage (HF2791 Pursell)	NR-ORV	DIR			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88	Off-Highway Motorcycle Ambassador	NR-OHM	DIR					20	40	-	20	20	20	20	-	20	20	40	40	40	-
89	South Saint Paul Aquatics Center Grant (HF3359)	NR-UC LIL	DIR			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
90	Zoo Lottery-In-Lieu Climate Adapted Tree Species	NR-ZOO LIL	DIR			300	-	-	-	-	300	300	300	-	300	-	-	-	-	-	-
91	Outdoor Recreation For Underserved Communities	NR-UC LIL	DIR					200	-	-	-	-	-	-	(200)	-	-	-	-	-	-
92	School Recreation Grants	NR-UC LIL	DIR							-	400	400	400	400	-	-	-	-	-	-	-
93	Tree Planting in State Parks	NR-SP-LIL	DIR			4,000	-	-	-	-	2,000	2,000	2,000	(2,000)	2,000	-	-	-	-	-	-
94	Gas or Oil Exploration and Production Leases Advisory Committee (HF5350 Lislegard)	NR-MM	DIR			768	-	768	-	768	-	768	768	-	-	-	-	-	-	-	-
95	Gas or Oil Exploration and Production Leases Regulatory Framework (HF5350 Lislegard)	NR-MM	DIR			2,406	-	2,406	-	-	2,406	2,406	2,406	-	-	-	-	-	-	-	-
96	Legislative Report on Geologic Carbon Sequestration	NR-MM	DIR					301	-	-	-	-	-	-	(301)	-	-	-	-	-	-
97																					
98	Recreational Uses of School Trust Lands Report (HF4454 Newton)	PS	DIR			417	-	417	-	-	417	417	417	-	-	-	-	-	-	-	-
99																					
100	Planting Corn on State lands Prohibited (HF3624 Hansen)	RIM	STAT			3,148	6,296	-	-	-	-	-	-	(3,148)	-	-	-	-	-	(6,296)	-
101	Use of Critical Habitat Private Sector Matching Account Modified (HF3617 Finke)	RIM	STAT			(484)	(968)	-	-	-	-	-	-	484	-	-	-	-	-	968	-
102																					
103	License Simplification (Eliminate Goose Permit)	G&F-OPS	STAT	(31)	(61)	(31)	(61)	(31)	(61)	-	(31)	(31)	-	-	-	(31)	(30)	(61)	-	-	-
104	Fur Farm Account	G&FF	STAT			8	16	-	-	-	8	8	8	-	8	8	8	16	16	-	16
105																					
106	revenues																				
107	License Simplification (Eliminate Goose Permit)	G&F-OPS	REV	(102)	(200)	(102)	(200)	(102)	(200)	-	(102)	(102)	-	-	-	(101)	(99)	(200)	-	-	-
108	Lands Bill (Separate Bill)	NR-Land	REV	312	67	312	67	312	67	-	312	312	-	-	-	45	22	67	-	-	-
109	Condemnation Trust Land; Mille Lacs County	PS	REV					650	-	-	650	650	650	650	-	-	-	-	-	-	-
110	Off-Highway Motorcycle Fee Increase	NR-OHM	REV					100	200	-	100	100	100	100	-	100	100	200	200	200	-
111	Minerals Related Rules Updates	NR-MM	REV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
112	Planting Corn on State lands Prohibited (HF3624 Hansen)	GEN	REV			(56)	(112)	-	-	-	-	-	-	56	-	-	-	-	-	112	-
113	Planting Corn on State lands Prohibited (HF3624 Hansen)	SR	REV			(4)	(8)	-	-	-	-	-	-	4	-	-	-	-	-	8	-
114	Planting Corn on State lands Prohibited (HF3624 Hansen)	G&F	REV			(86)	(172)	-	-	-	-	-	-	86	-	-	-	-	-	172	-
115	Planting Corn on State lands Prohibited (HF3624 Hansen)	PS	REV			(10)	(20)	-	-	-	-	-	-	10	-	-	-	-	-	20	-
116	Fur Farm Account	G&F-FF	REV			8	16	-	-	-	8	8	8	-	8	8	8	16	16	-	16
117	Heritage Enhancement Account Formula Change	G&F-HE						-	-	-	(960)	(960)	(960)	(960)	(960)	(960)	(960)	(1,920)	(1,920)	(1,920)	
118	Use of Critical Habitat Private Sector Matching Account Modified (HF3617 Finke)	RIM	TRANSFER			(484)	(968)	-	-	-	-	-	-	484	-	-	-	-	-	968	-
119																					

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		<i>Actual</i>		<i>Gov. Rec.</i>	<i>Gov. Rec.</i>	<i>House</i>	<i>House</i>	<i>Senate</i>	<i>Senate</i>	<i>CH 116</i>	<i>CH 116</i>	<i>CH 116</i>				<i>CH 116</i>	<i>CH 116</i>	<i>CH 116</i>			
	<i>*all values in thousands of \$</i>	<i>FY 22-23</i>		<i>FY 24-25</i>	<i>FY 26-27</i>	<i>FY 24-25</i>	<i>FY 26-27</i>	<i>FY 24-25</i>	<i>FY 26-27</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 24-25</i>	<i>CH 116 -</i>	<i>CH 116 -</i>	<i>CH 116 -</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 26-27</i>	<i>CH 116 -</i>	<i>CH 116 -</i>	<i>CH 116 -</i>
120	GENERAL FUND DIRECT CHANGE			1,500	-	1,907	-	8,500	-	-	4,382	4,382	2,882	2,475	(4,118)	-	-	-	-	-	-
121	NONGENERAL FUND CHANGE			2,900	2,160	17,204	8,987	9,945	2,200	768	17,073	17,841	14,941	637	7,896	1,680	1,680	3,360	1,200	(5,627)	1,160
122	TOTAL DIRECT APPROPRIATIONS			4,400	2,160	19,111	8,987	18,445	2,200	768	21,455	22,223	17,823	3,112	3,778	1,680	1,680	3,360	1,200	(5,627)	1,160
123	GENERAL FUND REVENUE					(56)	(112)	-	-	-	-	-	-	56	-	-	-	-	-	112	-
124	GENERAL FUND STATUTORY APPROPRIATIONS									-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	2,000	2,000	2,000	2,000
125																					
126	NONGENERAL FUND STATUTORY APPROPRIATIONS			(31)	(61)	2,641	5,283	(31)	(61)	-	(23)	(23)	8	(2,664)	8	(23)	(22)	(45)	16	(5,328)	16
127	NONGENERAL FUND NET REVENUE			210	(133)	(366)	(1,285)	960	67	-	8	8	(202)	374	(952)	(908)	(929)	(1,837)	(1,704)	(552)	(1,904)
128	NONGENERAL FUND NET CHANGE			2,690	2,262	20,211	15,555	8,954	2,072	768	17,042	17,810	15,120	(2,401)	8,856	2,565	2,587	5,152	2,890	(10,403)	3,080
129																					
130	Transfer to Mining and Environmental Regulatory Account																				
131	Base	1,769		1,721	1,726	1,721	1,726	1,721	1,726	840	881	1,721				850	876	1,726			
132																					
133	Board of Water and Soil Resources																				
134	Base	33,285		121,405	31,564	121,405	31,564	121,405	31,564	63,274	58,131	121,405				15,782	15,782	31,564			
135	changes																				
136	Lawns to Legumes	GEN	DIR	-	-	1,137	-	-	-	-	800	800	800	(337)	800	-	-	-	-	-	-
137	Subsurface Drain Tile Disclosure and Additional Drainage Work (HF 3389 Pursell)	GEN	DIR	-	-	-	555	-	-	-	-	-	-	-	-	-	-	-	-	(555)	-
138	Manure Management Grants	GEN	DIR					2,000	-	-	850	850	850	850	(1,150)	-	-	-	-	-	-
139	Red River Phosphorus Management	GEN	DIR					300	-	-	300	300	300	300	-	-	-	-	-	-	-
140																					
141	Use of Critical Habitat Private Sector Matching Account Modified (HF3617 Finke)	RIM	STAT			484	968	-	-	-	-	-	-	(484)	-	-	-	-	-	(968)	-
142	Pollinator Habitat Grants	SR	STAT								960	960	960	960	960	960	960	1,920	1,920	1,920	1,920
143																					
144	revenues																				
145	Subsurface Drain Tile Disclosure (HF 3389 Pursell)	GEN	REV	-	-	-	667	-	-	-	-	-	-	-	-	-	-	-	-	(667)	-
146	Pollinator Habitat Account	SR	REV							-	960	960	960	960	960	960	960	1,920	1,920	1,920	1,920
147	Use of Critical Habitat Private Sector Matching Account Modified (HF 3617 Finke)	RIM	TRANSFER			484	968	-	-	-	-	-	-	(484)	-	-	-	-	-	(968)	-
148	GENERAL FUND CHANGE			-	-	1,137	555	2,300	-	-	1,950	1,950	1,950	813	(350)	-	-	-	-	(555)	-
149	NONGENERAL FUND CHANGE			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
150	TOTAL DIRECT APPROPRIATIONS			-	-	1,137	555	2,300	-	-	1,950	1,950	1,950	813	(350)	-	-	-	-	(555)	-
151	GENERAL FUND REVENUE			-	-	-	667	-	-	-	-	-	-	-	-	-	-	-	-	-	-
152																					
153	STATUTORY APPROPRIATIONS			-	-	484	968	-	-	-	960	960	960	476	960	960	960	1,920	1,920	952	1,920
154	NONGENERAL FUND NET REVENUE			-	-	484	968	-	-	-	960	960	960	476	960	960	960	1,920	1,920	952	1,920
155	NONGENERAL FUND NET CHANGE			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
156																					
157	MN Conservation Corps																				
158	Base	910		1,160	1,160	1,160	1,160	1,160	1,160	580	580	1,160				580	580	1,160			
159																					
160	Metropolitan Council Parks																				
161	Base	5,080		25,830	5,080	25,830	5,080	25,830	5,080	23,290	2,540	25,830				2,540	2,540	5,080			
162	changes																				
163	Community Tree Grants	GEN	DIR	-	-	8,000	-	-	-	-	3,188	3,188	3,188	(4,812)	3,188	-	-	-	-	-	-
164	~Grant to South Saint Paul	GEN	DIR			[600]	-	-	-	-	[688]	[688]	-	-	-	-	-	-	-	-	-
165	Lions Levee Park Pedestrian Bridge	GEN	DIR			400	-	-	-	-	437	437	437	37	437	-	-	-	-	-	-
166																					
167	Fishing Piers For Metro Parks	NR-MP&T-LIL	DIR					500	-	-	500	500	500	500	-	-	-	-	-	-	-
168	Tree Planting	NR-MP&T-LIL	DIR	-	-	3,400	-	-	-	-	1,400	1,400	1,400	(2,000)	1,400	-	-	-	-	-	-
169	GENERAL FUND CHANGE			-	-	8,400	-	-	-	-	3,625	3,625	3,625	(4,775)	3,625	-	-	-	-	-	-
170	NONGENERAL FUND CHANGE			-	-	3,400	-	500	-	-	1,900	1,900	1,900	(1,500)	1,400	-	-	-	-	-	-
171	TOTAL DIRECT APPROPRIATIONS			-	-	11,800	-	500	-	-	5,525	5,525	5,525	(6,275)	5,025	-	-	-	-	-	-
172																					
173																					
174	Zoological Board																				
175	Base	19,618		27,546	27,114	27,546	27,114	27,546	27,114	13,989	13,557	27,546				13,557	13,557	27,114			
176	changes																				
177	Zoo Lottery-In-Lieu Climate Adapted Tree Species	NR-ZOO LIL	DIR			150	150	-	-	-	150	150	150	-	150	-	-	-	-	(150)	-
178	NONGENERAL FUND CHANGE			-	-	150	150	-	-	-	150	150	-	-	150	-	-	-	-	(150)	-

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*all values in thousands of \$		Actual FY 22-23		Gov. Rec. FY 24-25	Gov. Rec. FY 26-27	House FY 24-25	House FY 26-27	Senate FY 24-25	Senate FY 26-27	CH 116 FY 2024	CH 116 FY 2025	CH 116 FY 24-25	CH 116 -	CH 116 -	CH 116 -	CH 116 FY 2026	CH 116 FY 2027	CH 116 FY 26-27	CH 116 -	CH 116 -	CH 116 -
179																					
180	Science Museum																				
181		2,158		10,210	2,520	10,210	2,520	10,210	2,520	8,700	1,510	10,210	-	-	-	1,260	1,260	2,520	-	-	-
182																					
183	MLCAT Repayment (Transfer to Remediation Fund MLCAT Acct.)																				
184	Base	200		27,597	200	27,597	200	27,597	200	27,497	100	27,597				100	100	200			
185																					
186	GENERAL FUND CHANGE DIRECT			12,000	-	16,944	555	17,000	-	-	17,000	17,000	5,000	56	-	-	-	-	-	(555)	-
187	NONGENERAL FUND CHANGE			7,425	9,530	29,124	16,859	15,596	10,328	768	26,938	27,706	20,281	(1,418)	12,110	6,422	6,422	12,844	3,314	(4,015)	2,516
188	TOTAL DIRECT APPROPRIATIONS ALL FUNDS			19,425	9,530	46,068	17,414	32,596	10,328	768	43,938	44,706	25,281	(1,362)	12,110	6,422	6,422	12,844	3,314	(4,570)	2,516
189	GENERAL FUND CHANGE STATUTORY										1,000	1,000	1,000	1,000	1,000	1,000	1,000	2,000	2,000	2,000	
190	GENERAL FUND NET REVENUE					(56)	555	-	-	-	-	-	-	56	-	-	-	-	-	(555)	-
191																					
192	GENERAL FUND TOTAL	357,823		1,018,376	412,042	1,023,320	412,597	1,023,376	412,042	644,359	380,017	1,024,376	6,000	1,056	1,000	207,049	206,993	412,042	-	(555)	-
193	General Fund Target (Change from Base)			12,000	-	17,000	-	17,000	-	-	18,000	18,000	6,000	1,000	1,000	1,000	1,000	2,000	2,000	2,000	
194	Difference			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
195	*all values in thousands of \$																				