

Minnesota House of Representatives
Fiscal Analysis Department

6/7/2024

[Chapter 127 \(HF 5247\) General Fund Tracking](#)

\$ in thousands

Line	Ch. 127 Article	Original 2024 Conference Bill	General Fund Item	Chapter 127:	Chapter 127:	Chapter 127:	Chapter 127:	Chapter 127:	Chapter 127:
				FY24	FY25	FY2024-25	FY26	FY27	FY2026-27
1	1-3	HF 5242	Transportation & Public Safety Supplemental Budget						
2			Spending	(21,000)	25,088	4,088	44	44	88
3			Revenue	-	45	45	44	44	88
4			Transportation & Public Safety - Net	(21,000)	25,043	4,043	-	-	-
5	4-13, 17	HF 5242	Labor (& Transportation Network Companies) Supplemental Budget						
6			Spending	-	10,862	10,862	1,076	1,122	2,198
7			Revenue	-	39	39	751	751	1,502
8			Labor & Transportation Network Companies - Net	-	10,823	10,823	325	371	696
9	14-16	HF 5242	Housing Finance & Policy Supplemental Budget						
10			Spending	(18,000)	28,000	10,000	-	1,000	1,000
11			Revenue	-	-	-	-	-	-
12			Housing - Net	(18,000)	28,000	10,000	-	1,000	1,000
13	34-35	HF 4024	Higher Education Finance Supplemental Budget						
14			Spending	-	500	500	-	-	-
15			Revenue	-	-	-	-	-	-
16			Higher Ed - Net	-	500	500	-	-	-
17	37-39	SF 4942	Agriculture, Agriculture Policy & Broadband Supplemental Budget						
18			Spending	(3,475)	8,020	4,545	1,288	1,288	2,576
19			Revenue	-	-	-	-	-	-
20			Agriculture, Agriculture Policy & Broadband - Net	(3,475)	8,020	4,545	1,288	1,288	2,576
21	40-45	SF 4942	Climate, Energy, Utilities & Environment						
22			Spending	-	2,605	2,605	3,010	2,899	5,909
23			Revenue	-	1,605	1,605	3,010	2,899	5,909
24			Climate, Energy, Utilities, & Environment - Net	-	1,000	1,000	-	-	-

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				FY24	FY25	FY2024-25	FY26	FY27	FY2026-27
25	46-53	SF5335	Human Services Supplemental Budget						
26			Spending	(15,730)	68,911	53,181	8,788	11,814	20,602
27			Revenue	9,276	1,775	11,051	2,871	2,871	5,742
28			Human Services - Net	(25,006)	67,136	42,130	5,917	8,943	14,860
29	54-67	SF4699	Human Services, Health Care Finance, Health Insurance						
30			Spending	(23,889)	28,181	4,292	4,460	9,145	13,605
31			Revenue	-	-	-	8,830	-	8,830
32			Human Services, Health Care Finance, Health Insurance - Net	(23,889)	28,181	4,292	(4,370)	9,145	4,775
33	68-69, 71	HF 5247	Taxes, Aids & Credits Supplemental Budget						
34			Spending	-	6,000	6,000	150	150	300
35			Revenue	-	2,430	2,430	(2,440)	(2,250)	(4,690)
36			Taxes, Aids & Credits - Net	-	3,570	3,570	2,590	2,400	4,990
37	70	* HF 4822-4E	Property Tax Forfeiture (tracked in Taxes Tracking Sheet)						
38			Spending	-	4,212	4,212	4,212	4,212	8,424
39			Revenue	-	-	-	-	-	-
40			Property Tax Forfeiture- Net	-	4,212	4,212	4,212	4,212	8,424
41			Total General Fund						
42			Spending (Appropriations)	(82,094)	182,379	100,285	23,028	31,674	54,702
43			Revenue	9,276	5,894	15,170	13,066	4,315	17,381
44			General Fund - Net	(91,370)	176,485	85,115	9,962	27,359	37,321

* HF 4822-4E - Property Tax Forfeiture - was not conferenced in the House or Senate during the 2024 Session.

** Language included in Chapter 127 was also enacted in Chapter 125 Human Services Finance and Chapter 126 Energy and Utilities.

Provisions with a zero fiscal impact, including employee compensation and firearms, are not listed in this tracking sheet.

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[Chapter 127 \(HF 5247\) Non-General Fund Tracking](#)

\$ in thousands

Line	Ch. 127 Article	Original 2024 Bill	Non-General Fund Item	Chapter 127: FY24	Chapter 127: FY25	Chapter 127: FY2024-25	Chapter 127: FY26	Chapter 127: FY27	Chapter 127: FY2026-27
1	1-3	HF 5242	Transportation & Public Safety Supplemental Budget						
2			Spending	-	83,464	83,464	5,960	6,857	12,817
3			Revenue	1,500	18,517	20,017	6,445	6,440	12,885
4			Transportation & Public Safety - Net	(1,500)	64,947	63,447	(485)	417	(68)
5	4-13, 17	HF 5242	Labor (& Transportation Network Companies) Supplemental Budget						
6			Spending	-	606	606	1,154	304	1,458
7			Revenue	-	6	6	6	6	12
8			Labor & Transportation Network Companies - Net	-	600	600	1,148	298	1,446
9	18-33	HF 4247	Health Boards Scope & Practice						
10			Spending	-	1,458	1,458	1,019	909	1,928
11			Revenue	-	547	547	677	769	1,446
12			Health Boards - Net	-	911	911	342	140	482
13	34-35	HF 4024	Higher Education Finance Supplemental Budget						
14			Spending	-	-	-	-	-	-
15			Revenue	-	(66)	(66)	(66)	(66)	(132)
16			Higher Ed - Net	-	66	66	66	66	132
17	37-39	SF 4942	Agriculture, Agriculture Policy & Broadband Supplemental Budget						
18			Spending	-	30	30	1,300	1,300	2,600
19			Revenue	-	1,270	1,270	1,270	1,270	2,540
20			Agriculture, Agriculture Policy & Broadband - Net	-	(1,240)	(1,240)	30	30	60
21	40-45	** SF 4942	Climate, Energy, Utilities & Environment						
22			Spending	-	15,605	15,605	155	155	310
23			Revenue	-	155	155	155	155	310
24			Climate, Energy, Utilities, & Environment - Net	-	15,450	15,450	-	-	-
25	46-53	SF5335	Human Services Supplemental Budget						
26			Spending	-	533	533	525	525	1,050
27			Revenue	-	521	521	501	501	1,002

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28			Human Services - Net	-	12	12	24	24	48
29	54-67	SF4699	Human Services, Health Care Finance, Health Insurance						
30			Spending	4	(2,709)	(2,705)	(2,764)	(2,833)	(5,597)
31			Revenue	2	26	28	27	26	53
32			Human Services, Health Care Finance, Health Insurance - Net	2	(2,735)	(2,733)	(2,791)	(2,859)	(5,650)
33	68-69, 71	HF 5247	Taxes, Aids & Credits Supplemental Budget						
34			Spending	-	(2,254)	(2,254)	(1,500)	(1,498)	(2,998)
35			Revenue	-	5,970	5,970	12,580	14,980	27,560
36			Taxes, Aids & Credits - Net	-	(8,224)	(8,224)	(14,080)	(16,478)	(30,558)
37	70	* HF 4822-4E	Property Tax Forfeiture (tracked in Taxes Tracking Sheet)						
38			Spending	-	-	-	-	-	-
39			Revenue		450	450	450	450	900
40			Property Tax Forfeiture- Net	-	(450)	(450)	(450)	(450)	(900)
41	73	HF 5363	Paid Family and Medical Leave						
42			Spending	-	-	-	78,500	163,050	241,550
43			Revenue			-	86,320	176,693	263,013
44			Paid Family & Medical Leave- Net	-	-	-	(7,820)	(13,643)	(21,463)
45			Total Non General Fund Items						
46			Spending (Appropriations)	4	96,733	96,737	84,349	168,769	253,118
47			Revenue	1,502	27,396	28,898	108,365	201,224	309,589
48			Non General Fund - Net	(1,498)	69,337	67,839	(24,016)	(32,455)	(56,471)

* HF 4822-4E - Property Tax Forfeiture - was not conference in the House or Senate during the 2024 Session.

** Language included in Chapter 127 was also enacted in Chapter 125 Human Services Finance and Chapter 126 Energy and Utilities.

Chapter 127 also included provisions with no fiscal impact including employee compensation and firearms.