

Laws of 2024, Chapter 123, (HF5216) - 2024 Public Safety and Judiciary Conference Committee Report

Direct Appropriations (dollars in thousands)

Agency/Program		Fund	House			House Tails			Conference			Conference Tails			Senate			Senate Tails		
			FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27
1	SUPREME COURT																			
2	Supreme Court Operations																			
3	Decision Items:																			
4	Safe and Secure Courthouse Grants		GF	500	-	500	-	-	500	500	500	-	-	-	500	500	500	-	-	-
5	Enhancing Cyber Security		GF	1,750	1,750	3,500	-	-	5,163	5,163	5,163	-	-	-	5,250	5,250	5,250	-	-	-
6				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7																				
8	Total Supreme Court Operations		GF	2,250	1,750	4,000		-	5,663	5,663	5,663		-	-	5,750	5,750	5,750	-	-	-
9																				
10	Civil Legal Services																			
11	Decision Items:																			
12	Board of Civil Legal Aid Establishment Transfer Out		GF	-	-	-	(34,167)	(34,167)	-	-	-	(34,167)	(34,167)	(68,334)	-	-	-	-	-	-
13																				
14	Total Civil Legal Services		GF	-	-	-	(34,167)	(34,167)	-	-	-	(34,167)	(34,167)	(68,334)	-	-	-	-	-	-
15																				
16	Total Supreme Court		GF	2,250	1,750	4,000	(34,167)	(34,167)	5,663	5,663	5,663	(34,167)	(34,167)	(68,334)	5,750	5,750	5,750			-
17																				
18	DISTRICT COURTS		GF																	
19	Decision Items:																			
20	Expanded Access to Forensic Examiners		GF	13,082	13,237	26,319		-	5,317	15,951	21,268		-	-	5,317	15,951	21,268			-
21	Examiner Rate Increase (House \$136, Senate \$138)		GF		1,070	1,070	1,070	2,140		1,070	1,070	1,070	2,140	2,140		1,203	1,203	1,203	1,203	2,406
22	Ensuring Access to Court Interpreters		GF	1,290	1,290	2,580		-	1,290	3,870	5,160		-	-	1,290	3,870	5,160			-
23	Court Interpreter Rate Increase to \$75		GF		235	235	235	470		235	235	235	470	470		235	235	235	297	594
24	Court Interpreter Paid Travel Time		GF		170	170	170	340		170	170	170	340	340						-
25	Juror Deficit		GF	788	788	1,576		-	20	2,364	2,384		-	-	20	2,364	2,384			-
26	Trauma Services		GF	25	25	50	25	50	25	25	50	25	25	50	-	-	-	-	-	-
27																				
28	Total District Courts		GF	15,185	16,815	32,000	1,500	1,500	6,652	23,685	30,337	1,500	1,500	3,000	6,627	23,623	30,250	1,500	1,500	3,000
29																				
30	Board of Civil Legal Aid		GF																	
31	Decision Items:																			
32	Board of Civil Legal Aid Establishment		GF	-	-	-	34,167	34,167	-	-	-	34,167	34,167	68,334	-	-	-	-	-	-
33																				
34	Total Board of Civil Legal Aid		GF	-	-	-	34,167	34,167	-	-	-	34,167	34,167	68,334	-	-	-	-	-	-
35																				
36	Judiciary Finance Committee Total																			
37			GF	17,435	18,565	36,000	1,500	1,500	6,652	29,348	36,000	1,500	1,500	3,000	6,627	29,373	36,000	1,500	1,500	3,000
38																				
39																				
40																				
41																				
42																				

Agency/Program	Fund	House			House Tails			Conference			Conference Tails			Senate			Senate Tails		
		FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27
DEPARTMENT OF PUBLIC SAFETY																			
Decision Items:																			
HF4387 Task Force Domestic Violence and Firearms	GF		50	50			-		50	50			-			-			-
HF1832 Task Force on Traffic Stops	GF		133	133			-		133	133			-			-			-
Crime Victim Services Grants	GF		9,557	9,557			-		9,467	9,467			-		9,200	9,200			-
SF4258 Violence Against Latina Women Report	GF			-			-		50	50			-		250	250			-
HF4215 Therapy Dogs for First Responders	GF		100	100			-		100	100			-			-			-
SF5243 Mediation and Restorative Justice Grant	GF			-			-		50	50			-		50	50			-
SF3662 Youth Support Services	GF			-			-		-	-			-		500	500			-
SF3900 Digital GIS School Mapping	911-E			-			-	7,000	-	7,000			-	7,000		7,000			-
Telecommunicator Certification and Training	911-E	-	1,450	1,450	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-
Totals Department of Public Safety	GF	-	9,840	9,840	-	-	-	-	9,850	9,850	-	-	-	-	10,000	10,000	-	-	-
	911-E	-	1,450	1,450	1,000	1,000	2,000	7,000	-	7,000	-	-	-	7,000	-	7,000	-	-	-
	ALL	-	11,290	11,290	1,000	1,000	2,000	7,000	9,850	16,850	-	-	-	7,000	10,000	17,000	-	-	-
CORRECTIONS																			
Decision Items:																			
Operating Adjustment	GF	5,900	2,000	7,900	7,091	7,091	14,182	5,900	2,000	7,900	7,110	7,110	14,220	5,900	1,990	7,890	7,091	7,091	14,182
Total Corrections	GF	5,900	2,000	7,900	7,091	7,091	14,182	5,900	2,000	7,900	7,110	7,110	14,220	5,900	1,990	7,890	7,091	7,091	14,182
Clemency Review Commission	GF			-	-	-	-			-	-	-	-			-	-	-	-
Decision Items:																			
Clemency Review Commission Transition	GF		986	986	986	986	1,972	-	986	986	986	986	1,972	-	986	986	986	986	1,972
Total Clemency Review Commission	GF		986	986	986	986	1,972	-	986	986	986	986	1,972	-	986	986	986	986	1,972
OTHER AGENCIES																			
MMB Office of Addiction and Recovery Task Force	GF		150	150	-	-	-	-	150	150	-	-	-	-	-	-	-	-	-
Total Other Agencies	GF		150	150	-	-	-	-	150	150	-	-	-	-	-	-	-	-	-
CANCELLATION																			
Clemency Review Commission Transition	GF		(986)	(986)	(986)	(986)	(1,972)		(986)	(986)	(986)	(986)	(1,972)		(986)	(986)	(986)	(986)	(1,972)
Total Public Safety Finance Committee	911-E	-	1,450	1,450	1,000	1,000	2,000	7,000	-	7,000	-	-	-	7,000	-	7,000	-	-	-
	GF	5,900	11,990	17,890	7,091	7,091	14,182	5,900	12,000	17,900	7,110	7,110	14,220	5,900	11,990	17,890	7,091	7,091	14,182
	ALL	5,900	13,440	19,340	8,091	8,091	16,182	12,900	12,000	24,900	7,110	7,110	14,220	12,900	11,990	24,890	7,091	7,091	14,182
Total Bill General Fund Spending																			
Judiciary Finance		\$ 17,435	\$ 18,565	\$ 36,000	\$ 1,500	\$ 1,500	\$ 3,000	\$ 6,652	\$ 29,348	\$ 36,000	\$ 1,500	\$ 1,500	\$ 3,000	\$ 6,627	\$ 29,373	\$ 36,000	\$ 1,500	\$ 1,500	\$ 3,000
Public Safety Finance	Over/(Under) Target	\$ 5,900	\$ 11,990	\$ 17,890	\$ 7,091	\$ 7,091	\$ 14,182	\$ 5,900	\$ 12,000	\$ 17,900	\$ 7,110	\$ 7,110	\$ 14,220	\$ 5,900	\$ 11,990	\$ 17,890	\$ 7,091	\$ 7,091	\$ 14,182
	Over/(Under) Target			\$ (10)			\$ (38)			\$ -			\$ -			\$ (10)			\$ (38)
General Fund Grand Total		\$ 23,335	\$ 30,555	\$ 53,890	\$ 8,591	\$ 8,591	\$ 17,182	\$ 12,552	\$ 41,348	\$ 53,900	\$ 8,610	\$ 8,610	\$ 17,220	\$ 12,527	\$ 41,363	\$ 53,890	\$ 8,591	\$ 8,591	\$ 17,182