

2024 Commerce and Consumer Protection				A	B	C	D	E	F	G	H	I	J	K
Supplemental Budget; HF4757 Conference Agreement					Senate SF 4942	Senate SF 4942	House HF 4975	House HF 4975	2024 Session Law Chapter 121					
(all dollars in thousands)														
				Fund	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
2	Summary													2
3	Net Total by Fund													3
4	General Fund	GF	(5,528)	1,680	(5,499)	1,738	(5,500)	-	(5,500)	988	748	1,736		4
5	Special Revenue	SR	-	-	-	-	-	-	-	-	-	-	-	5
6	Net Total All Funds	ALL	(5,528)	1,680	(5,499)	1,738	(5,500)	-	(5,500)	988	748	1,736		6
7	Detail													7
8	Spending													8
9	Department of Commerce													9
10	Copper Metal Licensing and Enforcement	GF	-	94	-	-	-	28	28	75	75	150		10
11	Commerce Fraud Bureau Insurance Company Assessment Adjustment	SR	1,850	3,700	1,850	3,700	-	1,850	1,850	1,850	1,850	3,700		11
12														12
13	Office of Cannabis Management													13
14	Testing Capacity	GF	771	1,380	771	1,380	-	771	771	690	690	1,380		14
15	Reference Lab	GF	849	1,328	849	1,328	-	849	849	632	696	1,328		15
16	Transfer Hemp-Derived Enforcement Responsibility	GF	1,107	-	1,107	-	-	1,107	1,107	-	-	-		16
17	Substance Use Treatment, Recovery, & Prev. Grants - Transfer out of GF	GF	(11,000)	(11,000)	(11,000)	(11,000)	(5,500)	(5,500)	(11,000)	(5,500)	(5,500)	(11,000)		17
18	Medical Cannabis Operation	GF	-	-	-	-	-	521	521	-	-	-		
19	Medical Cannabis Operation	SR	-	-	-	-	-	2,283	2,283	-	-	-		
20														20
21	Department of Health													21
22	Cannabis Education Programming for Youth and Pregnant and Breastfeeding families	GF	(849)	(1,328)	(849)	(1,328)	-	(849)	(849)	(632)	(696)	(1,328)		22
23	Transfer Hemp-Derived Enforcement Responsibility	GF	(1,107)	-	(1,107)	-	-	(1,107)	(1,107)	-	-	-		23
24	Testing Capacity	GF	(771)	(1,380)	(771)	(1,380)	-	(771)	(771)	(690)	(690)	(1,380)		24
25	Substance Use Treatment, Recovery, & Prev. Grants	GF	5,500	11,000	5,500	11,000	-	5,500	5,500	5,500	5,500	11,000		25
26	Medical Cannabis Operation	GF	-	-	-	-	-	(521)	(521)	-	-	-		
27	Medical Cannabis Operation	SR	-	-	-	-	-	(2,283)	(2,283)	-	-	-		
28														28
29	Attorney General													29
30	Minnesota Consumer Data Privacy Act Enforcement	GF	-	1,642	-	1,736	-	-	-	941	701	1,642		30
31														31
32	Total Spending by Fund													32
33	General Fund	GF	(5,500)	1,736	(5,500)	1,736	(5,500)	28	(5,472)	1,016	776	1,792		33
34	Special Revenue	SR	1,850	3,700	1,850	3,700	-	1,850	1,850	1,850	1,850	3,700		34
35	Total Spending	ALL	(3,650)	5,436	(3,650)	5,436	(5,500)	1,878	(3,622)	2,866	2,626	5,492		35

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(all dollars in thousands)														
				Fund	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
36														36
37	Revenues and Transfers In													37
38	Commerce Dept. - Registration for Private Student Loan Servicers	GF	1	2	-	-	-	1	1	1	1	2		38
39	Commerce Dept. - External Appeals Fee Elimination	GF	(1)	(2)	(1)	(2)	-	(1)	(1)	(1)	(1)	(2)		39
40	Commerce Dept. - Copper Metal Licensing Fees	GF	28	56	-	-	-	28	28	28	28	56		40
41	Commerce Dept. - Commerce Fraud Bureau Insurance Company Assessment Adj.	SR	1,850	3,700	1,850	3,700	-	1,850	1,850	1,850	1,850	3,700		41
42														42
43	Total Revenues by Fund													43
44	General Fund	GF	28	56	(1)	(2)	-	28	28	28	28	56		44
45	Special Revenue	SR	1,850	3,700	1,850	3,700	-	1,850	1,850	1,850	1,850	3,700		45
46	Total Revenue	ALL	1,878	3,756	1,849	3,698	-	1,878	1,878	1,878	1,878	3,756		46