

	Actual FY 2024	Nov 2025	Nov FY 24-25	Nov vs EOS FY 24-25	Nov FY 2026	Nov FY 2027	Nov FY 26-27	Nov vs EOS FY 26-27	Nov FY 2028	Nov FY 2029	Nov FY 28-29
<b>Pollution Control Agency (PCA)</b>											
Environmental Analysis and Outcomes Division	10,179	102,567	112,746	(404)	542	542	1,084	6	542	542	1,084
Municipal Division	825	1,792	2,617	1	223	223	446	-	223	223	446
Operations Division	11,322	35,498	46,820	1,211	3,109	3,109	6,218	-	3,109	3,109	6,218
Remediation Division	7,388	19,892	27,280	-	-	-	-	-	-	-	-
Industrial Division	4,145	29,745	33,890	-	250	250	500	-	250	250	500
Resource Management and Assistance Division	19,187	33,337	52,524	-	370	370	740	-	370	370	740
Watershed Division	3,171	3,835	7,006	-	2,959	2,959	5,918	2,000	2,959	2,959	5,918
Environmental Quality Board	1,527	1,740	3,267	-	1,276	1,276	2,552	6	1,276	1,276	2,552
Local Climate Action Grants	2,000	-	2,000	-	-	-	-	-	-	-	-
FY 2023 Available Balance Forward	-	-	-	(1,211)	-	-	-	-	-	-	-
Climate Adaptation and Resiliency Study	-	750	750	-	-	-	-	-	-	-	-
Composting Grants for Multi-Family Housing	-	393	393	-	-	-	-	-	-	-	-
Olmstead County Environmental Cleanup	-	400	400	-	-	-	-	-	-	-	-
PCA Subtotal	59,744	229,949	289,693	(403)	8,729	8,729	17,458	2,012	8,729	8,729	17,458
<b>Department of Natural Resources (DNR)</b>											
Land and Mineral Resources Management	3,255	8,916	12,171	607	5,126	5,126	10,252	6	5,126	5,126	10,252
Ecological and Water Resources	20,982	33,428	54,410	185	25,884	25,884	51,768	28	25,884	25,884	51,768
Forest Management	46,965	63,171	110,136	4,504	42,421	42,421	84,842	36	42,421	42,421	84,842
Parks and Trails Management	34,331	43,464	77,795	(664)	35,724	35,724	71,448	34	35,724	35,724	71,448
Fish and Wildlife Management	7,849	25,429	33,278	(253)	8,417	8,417	16,834	(6)	8,417	8,417	16,834
Enforcement	14,280	15,649	29,929	413	14,075	14,075	28,150	22	14,075	14,075	28,150
Operations Support	861	4,501	5,362	970	-	-	-	-	-	-	-
Office of School Trust Lands	211	221	432	-	221	221	442	-	221	221	442
DNR Firefighting (OPEN)	29,446	25,000	54,446	4,446	25,000	25,000	50,000	-	25,000	25,000	50,000
1854 Treaty (OPEN)	6,406	6,400	12,806	(241)	6,210	6,150	12,360	(208)	6,100	6,040	12,140
Proportional Payments to 1854 Treaty	3,000	3,000	6,000	-	-	-	-	-	-	-	-
Leech Lake White Earth (OPEN)	3,112	3,010	6,122	(14)	2,980	2,950	5,930	(100)	2,920	2,900	5,820
Con Con Areas (OPEN)	12	40	52	(40)	40	40	80	(12)	40	40	80
Tax Forfeited Property, Mineral Interest Claims (OPEN)	-	2,225	2,225	-	2,225	2,225	4,450	-	2,225	2,225	4,450
Legal Costs	269	31	300	-	-	-	-	-	-	-	-
Mississippi River Boat Launch	-	1,200	1,200	-	-	-	-	-	-	-	-
Get Out MORE	7,736	102,264	110,000	-	-	-	-	-	-	-	-

Adult-Use Cannabis	-	338	338	-	-	-	-	-	-	-	-
FY 2023 Available Balance Forward	-	-	-	(7,027)	-	-	-	-	-	-	-
Water Quality Study, Realtime Nitrate Monitoring	-	100	100	-	-	-	-	-	-	-	-
Unsafe Ice Search and Rescue	-	200	200	-	-	-	-	-	-	-	-
International Wolf Center Improvements	-	1,332	1,332	-	-	-	-	-	-	-	-
Condemnation Trust Land, Mille Lacs County	-	750	750	-	-	-	-	-	-	-	-
Outreach and Education	-	500	500	-	-	-	-	-	-	-	-
DNR Subtotal	178,715	341,169	519,884	2,886	168,323	168,233	336,556	(200)	168,153	168,073	336,226
Transfer to Mining and Environmental Regulatory Account	840	881	1,721	-	844	861	1,705	(21)	852	850	1,702
Board of Water and Soil Resources (BWSR)											
Board of Water and Soil Resources	48,414	74,047	122,461	1,587	15,792	15,792	31,584	20	15,792	15,792	31,584
FY 2023 Available Balance Forward	-	-	-	(1,331)	-	-	-	-	-	-	-
Manure Management Activities	-	850	850	-	-	-	-	-	-	-	-
Red River Phosphorus Management	-	300	300	-	-	-	-	-	-	-	-
BWSR Subtotal	48,414	75,197	123,611	256	15,792	15,792	31,584	20	15,792	15,792	31,584
MN Conservation Corps	580	580	1,160	-	580	580	1,160	-	580	580	1,160
Metropolitan Council Parks (METC)											
Metropolitan Council Parks	23,290	2,540	25,830	-	2,540	2,540	5,080	-	2,540	2,540	5,080
Community Tree Planting Grants	-	3,188	3,188	-	-	-	-	-	-	-	-
Lions Levee Park Pedestrian Bridge	-	437	437	-	-	-	-	-	-	-	-
METC Subtotal	23,290	6,165	29,455	-	2,540	2,540	5,080	-	2,540	2,540	5,080
Minnesota Zoo	13,384	14,162	27,546	-	13,582	13,582	27,164	50	13,582	13,582	27,164
Science Museum of Minnesota											
Science Museum of Minnesota	8,200	1,260	9,460	-	1,260	1,260	2,520	-	1,260	1,260	2,520
Revenue Recovery	500	250	750	-	-	-	-	-	-	-	-
Science Museum of MN Subtotal	8,700	1,510	10,210	-	1,260	1,260	2,520	-	1,260	1,260	2,520
MLCAT Repayment	27,497	100	27,597	-	100	100	200	-	100	100	200
Environment and Natural Resources Finance and Policy Total	361,164	669,713	1,030,877	2,739	211,750	211,677	423,427	1,861	211,588	211,506	423,094