

Dollars in Thousands. Positive numbers indicate expenditures, negative numbers indicate cost savings. Numbers in brackets indicate a redesignation of spending, not new costs.

Line	Minnesota Housing Finance Agency (MHFA)	EOS 24		Actual			November 24			November 24		
		FY24-25	FY26-27	FY 2024	FY 2025	FY24-25	FY 2026	FY 2027	FY26-27	FY 2028	FY 2029	FY28-29
1	Total Minnesota Housing Finance Agency Fund											
2	Greater MN Workforce Housing Development Program	39,000	4,000	19,500	19,500	39,000	2,000	2,000	4,000	2,000	2,000	4,000
3	Manufactured Home Community Redevelopment Program	17,000	2,000	16,000	1,000	17,000	1,000	1,000	2,000	1,000	1,000	2,000
4	Greater Minnesota Housing Infrastructure Grant Program	5,000	-	5,000	-	5,000	-	-	-	-	-	-
5	Local Housing Trust Fund	4,800	-	4,800	-	4,800	-	-	-	-	-	-
6	Manufactured Homes Park Cooperative Purchase	10,000	-	10,000	-	10,000	-	-	-	-	-	-
7	Manufactured Home Lending Program	10,000	-	10,000	-	10,000	-	-	-	-	-	-
8	Home Ownership Investment Grants	40,000	-	40,000	-	40,000	-	-	-	-	-	-
9	Housing Infrastructure (Cash)	200,000	-	100,000	100,000	200,000	-	-	-	-	-	-
10	Housing Challenge	113,850	25,850	60,425	53,425	113,850	12,925	12,925	25,850	12,925	12,925	25,850
11	Workforce & Affordable Homeownership Program	17,500	500	17,250	250	17,500	250	250	500	250	250	500
12	Workforce & Affordable Homeownership Program - Transfer (Laws 23, CH 64)	40,000	-	40,000	-	40,000	-	-	-	-	-	-
13	Total Development and Redevelopment Base	497,150	32,350	322,975	174,175	497,150	16,175	16,175	32,350	16,175	16,175	32,350
14	Housing Trust Fund	23,292	23,292	11,646	11,646	23,292	11,646	11,646	23,292	11,646	11,646	23,292
15	Homework Starts with Home	5,500	5,500	2,750	2,750	5,500	2,750	2,750	5,500	2,750	2,750	5,500
16	Bridges Program	10,676	10,676	5,338	5,338	10,676	5,338	5,338	10,676	5,338	5,338	10,676
17	Rental Assistance Program	46,000	46,000	46,000	-	46,000	23,000	23,000	46,000	23,000	23,000	46,000
18	Family Homeless Prevention and Assistance Program (FHPAP)	65,538	20,538	55,269	10,269	65,538	10,269	10,269	20,538	10,269	10,269	20,538
20	One-Time Funding FHPAP	8,109	-	-	8,109	8,109	-	-	-	-	-	-
20	Supportive Housing	10,000	-	10,000	-	10,000	-	-	-	-	-	-
21	Grant to Wilder Foundation for MN Homelessness Study	100	-	-	100	100	-	-	-	-	-	-
22	Total Housing Stability Base	169,215	106,006	131,003	38,112	169,215	53,003	53,003	106,006	53,003	53,003	106,006
23	First Generation Downpayment Assistance	50,000	-	50,000	-	50,000	-	-	-	-	-	-
24	MMCDC Downpayment Assistance	100,000	-	100,000	-	100,000	-	-	-	-	-	-
25	Fee Based Home Purchasing Program	10,000	-	10,000	-	10,000	-	-	-	-	-	-
26	Homeownership Assistance Fund	51,770	1,770	50,885	885	51,770	885	885	1,770	885	885	1,770
27	Total Homeownership Assistance Fund Base	211,770	1,770	210,885	885	211,770	885	885	1,770	885	885	1,770
28	Affordable Rental Investment Fund	8,436	8,436	4,218	4,218	8,436	4,218	4,218	8,436	4,218	4,218	8,436
29	Housing Rehabilitation: Owner Occupied	5,544	5,544	2,772	2,772	5,544	2,772	2,772	5,544	2,772	2,772	5,544
30	Housing Rehabilitation: Rental Housing	7,486	7,486	3,743	3,743	7,486	3,743	3,743	7,486	3,743	3,743	7,486
31	High Rise Sprinkler Grant Program	10,000	-	10,000	-	10,000	-	-	-	-	-	-
32	Community Stabilization	115,000	-	45,000	70,000	115,000	-	-	-	-	-	-
33	Recapitalization of Distressed Buildings	[50000]	-	-	[50000]	[50000]	-	-	-	-	-	-
34	Recapitalization - Supportive Housing	[15000]	-	-	[15000]	[15000]	-	-	-	-	-	-
35	Wilder Senior Housing Rehabilitation	[3250]	-	-	[3250]	[3250]	-	-	-	-	-	-
36	Owner-Occupied Naturally Occurring Affordable Housing (NOAH)	[10000]	-	-	[10000]	[10000]	-	-	-	-	-	-
37	Multi-Unit Rental Naturally Occurring Affordable Housing (NOAH)	[41750]	-	-	[41750]	[41750]	-	-	-	-	-	-
38	Total Preservation Base	146,466	21,466	65,733	80,733	146,466	10,733	10,733	21,466	10,733	10,733	21,466

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	FY24-25	FY26-27	FY 2024	FY 2025	FY24-25	FY 2026	FY 2027	FY26-27	FY 2028	FY 2029	FY28-29
Minnesota Housing Finance Agency (MHFA)											
39	3,714	1,714	1,857	1,857	3,714	857	857	1,714	857	857	1,714
40	6,290	1,290	3,145	3,145	6,290	645	645	1,290	645	645	1,290
41	6,000	1,000	5,500	500	6,000	500	500	1,000	500	500	1,000
42	15,000	-	15,000	-	15,000	-	-	-	-	-	-
43	4,000	-	4,000	-	4,000	-	-	-	-	-	-
44	3,000	-	3,000	-	3,000	-	-	-	-	-	-
45	1,000	-	1,000	-	1,000	-	-	-	-	-	-
46	50,000	-	50,000	-	50,000	-	-	-	-	-	-
47	471	-	-	471	471	-	-	-	-	-	-
48	89,475	4,004	83,502	5,973	89,475	2,002	2,002	4,004	2,002	2,002	4,004
49	1,114,076	165,596	814,098	299,878	1,114,076	82,798	82,798	165,596	82,798	82,798	165,596
Housing Infrastructure Bonds (HIBS)											
51	74,260	78,815	35,208	37,054	72,262	38,324	39,348	77,672	41,133	42,338	83,471
52	74,260	78,815	35,208	37,054	72,262	38,324	39,348	77,672	41,133	42,338	83,471
Housing Assistance Fund (HAF)											
54	73,750	95,725	26,619	41,900	68,519	43,500	45,075	88,575	46,675	48,375	95,050
55	73,750	95,725	26,619	41,900	68,519	43,500	45,075	88,575	46,675	48,375	95,050
Special Revenue Fund											
57	450	900	-	450	450	450	450	900	450	450	900
58	450	900	-	450	450	450	450	900	450	450	900

EOS = End of Session

MMCDC = Midwest Minnesota Community Development Corporation