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Line	Minnesota Housing Finance Agency (MHFA)	Nov 24	Nov 24	Nov 24	Feb 25	Feb vs Nov	Feb 25			Feb vs Nov	Feb 25		
		FY24-25	FY26-27	FY28-29	FY24-25	FY24-25	FY 2026	FY 2027	FY26-27	FY26-27	FY 2028	FY 2029	FY28-29
1	Total Minnesota Housing Finance Agency Fund												
2	Greater MN Workforce Housing Development Program	39,000	4,000	4,000	39,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000
3	Manufactured Home Community Redevelopment Program	17,000	2,000	2,000	17,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000
4	Greater Minnesota Housing Infrastructure Grant Program	5,000	-	-	5,000	-	-	-	-	-	-	-	-
5	Local Housing Trust Fund	4,800	-	-	4,800	-	-	-	-	-	-	-	-
6	Manufactured Homes Park Cooperative Purchase	10,000	-	-	10,000	-	-	-	-	-	-	-	-
7	Manufactured Home Lending Program	10,000	-	-	10,000	-	-	-	-	-	-	-	-
8	Home Ownership Investment Grants	40,000	-	-	40,000	-	-	-	-	-	-	-	-
9	Housing Infrastructure (Cash)	200,000	-	-	200,000	-	-	-	-	-	-	-	-
10	Housing Challenge	113,850	25,850	25,850	113,850	-	12,925	12,925	25,850	-	12,925	12,925	25,850
11	Workforce & Affordable Homeownership Program	17,500	500	500	17,500	-	250	250	500	-	250	250	500
12	Workforce & Affordable Homeownership Program - Transfer (Laws 23, CH 64)	40,000	-	-	40,000	-	-	-	-	-	-	-	-
13	Total Development and Redevelopment Base	497,150	32,350	32,350	497,150	-	16,175	16,175	32,350	-	16,175	16,175	32,350
14	Housing Trust Fund	23,292	23,292	23,292	23,292	-	11,646	11,646	23,292	-	11,646	11,646	23,292
15	Homework Starts with Home	5,500	5,500	5,500	5,500	-	2,750	2,750	5,500	-	2,750	2,750	5,500
16	Bridges Program	10,676	10,676	10,676	10,676	-	5,338	5,338	10,676	-	5,338	5,338	10,676
17	Rental Assistance Program	46,000	46,000	46,000	46,000	-	23,000	23,000	46,000	-	23,000	23,000	46,000
18	Family Homeless Prevention and Assistance Program (FHPAP)	65,538	20,538	20,538	65,538	-	10,269	10,269	20,538	-	10,269	10,269	20,538
20	One-Time Funding FHPAP	8,109	-	-	8,109	-	-	-	-	-	-	-	-
20	Supportive Housing	10,000	-	-	10,000	-	-	-	-	-	-	-	-
21	Grant to Wilder Foundation for MN Homelessness Study	100	-	-	100	-	-	-	-	-	-	-	-
22	Total Housing Stability Base	169,215	106,006	106,006	169,215	-	53,003	53,003	106,006	-	53,003	53,003	106,006
23	First Generation Downpayment Assistance	50,000	-	-	50,000	-	-	-	-	-	-	-	-
24	MMCDC Downpayment Assistance	100,000	-	-	100,000	-	-	-	-	-	-	-	-
25	Fee Based Home Purchasing Program	10,000	-	-	10,000	-	-	-	-	-	-	-	-
26	Homeownership Assistance Fund	51,770	1,770	1,770	51,770	-	885	885	1,770	-	885	885	1,770
27	TR-OUT Housing Support Account	450	900	900	450	-	450	450	900	-	450	450	900
28	Total Homeownership Assistance Base	212,220	2,670	2,670	212,220	-	1,335	1,335	2,670	-	1,335	1,335	2,670
29	Affordable Rental Investment Fund	8,436	8,436	8,436	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436
30	Housing Rehabilitation: Owner Occupied	5,544	5,544	5,544	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544
31	Housing Rehabilitation: Rental Housing	7,486	7,486	7,486	7,486	-	3,743	3,743	7,486	-	3,743	3,743	7,486
32	High Rise Sprinkler Grant Program	10,000	-	-	10,000	-	-	-	-	-	-	-	-
33	Community Stabilization	115,000	-	-	115,000	-	-	-	-	-	-	-	-
34	Recapitalization of Distressed Buildings	[50000]	-	-	[50000]	-	-	-	-	-	-	-	-
35	Recapitalization - Supportive Housing	[15000]	-	-	[15000]	-	-	-	-	-	-	-	-
36	Wilder Senior Housing Rehabilitation	[3250]	-	-	[3250]	-	-	-	-	-	-	-	-
37	Owner-Occupied Naturally Occurring Affordable Housing (NOAH)	[10000]	-	-	[10000]	-	-	-	-	-	-	-	-
38	Multi-Unit Rental Naturally Occurring Affordable Housing (NOAH)	[41750]	-	-	[41750]	-	-	-	-	-	-	-	-
39	Total Preservation Base	146,466	21,466	21,466	146,466	-	10,733	10,733	21,466	-	10,733	10,733	21,466

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40	Homebuyer Education, Counseling, and Training Program	3,714	1,714	1,714	3,714	-	857	857	1,714	-	857	857	1,714	-
41	Capacity Building Programs	6,290	1,290	1,290	6,290	-	645	645	1,290	-	645	645	1,290	-
42	Build Wealth MN: Family Stabilization Plan	6,000	1,000	1,000	6,000	-	500	500	1,000	-	500	500	1,000	-
43	Public Housing Rehabilitation	15,000	-	-	15,000	-	-	-	-	-	-	-	-	-
44	Lead Safe Homes	4,000	-	-	4,000	-	-	-	-	-	-	-	-	-
45	Stable Rental Housing Mediation Grant Program	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-
46	Northland Initiative Founding Funding	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
47	Stable Housing Organization Relief Fund	50,000	-	-	50,000	-	-	-	-	-	-	-	-	-
48	Emergency Rental Assistance Working Group Implementation	471	-	-	471	-	-	-	-	-	-	-	-	-
49	Total Resident and Organization Support Base	89,475	4,004	4,004	89,475	-	2,002	2,002	4,004	-	2,002	2,002	4,004	-
50	Total MHFA General Fund Base	1,114,526	166,496	166,496	1,114,526	-	83,248	83,248	166,496	-	83,248	83,248	166,496	-
51	Current Law HIBs Debt Service Obligations (General Fund)	72,262	77,672	83,471	72,262	-	38,324	39,348	77,672	-	41,133	42,338	83,471	-
52	Total Debt Service	72,262	77,672	83,471	72,262	-	38,324	39,348	77,672	-	41,133	42,338	83,471	-

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53	MHFA Non-General Fund													
54	Housing Assistance Fund (HAF)													
55	Rental Assistance Program (Metro) - Metro Sales Tax Revenue (25% of receipts)	68,519	88,575	95,050	69,444	925	44,725	46,500	91,225	2,650	48,125	49,675	97,800	2,750
56	Total Housing Assistance Fund Base	68,519	88,575	95,050	69,444	925	44,725	46,500	91,225	2,650	48,125	49,675	97,800	2,750
57	Special Revenue Fund													
58	Housing Support Account TR-IN from General Fund	450	900	900	450	-	450	450	900	-	450	450	900	-
60	Total Special Revenue Fund Base	450	900	900	450	-	450	450	900	-	450	450	900	-