

Dollars in Thousands. Positive numbers indicate expenditures, negative numbers indicate cost savings. Numbers in brackets indicate a redesignation of spending, not new costs.

Line	Minnesota Housing Finance Agency (MHFA)	EOS 24	EOS 24	Actual	Nov 24		November 24			November 24			
		FY24-25	FY26-27		FY 2024	FY 2025	FY24-25	FY 2026	FY 2027	FY26-27	FY 2028	FY 2029	FY28-29
1	Total Minnesota Housing Finance Agency Fund												
2	Greater MN Workforce Housing Development Program	39,000	4,000	19,500	19,500	39,000		2,000	2,000	4,000		2,000	4,000
3	Manufactured Home Community Redevelopment Program	17,000	2,000	16,000	1,000	17,000		1,000	1,000	2,000		1,000	2,000
4	Greater Minnesota Housing Infrastructure Grant Program	5,000	-	5,000	-	5,000		-	-	-		-	-
5	Local Housing Trust Fund	4,800	-	4,800	-	4,800		-	-	-		-	-
6	Manufactured Homes Park Cooperative Purchase	10,000	-	10,000	-	10,000		-	-	-		-	-
7	Manufactured Home Lending Program	10,000	-	10,000	-	10,000		-	-	-		-	-
8	Home Ownership Investment Grants	40,000	-	40,000	-	40,000		-	-	-		-	-
9	Housing Infrastructure (Cash)	200,000	-	100,000	100,000	200,000		-	-	-		-	-
10	Housing Challenge	113,850	25,850	60,425	53,425	113,850		12,925	12,925	25,850		12,925	25,850
11	Workforce & Affordable Homeownership Program	17,500	500	17,250	250	17,500		250	250	500		250	500
12	Workforce & Affordable Homeownership Program - Transfer (Laws 23, CH 64)	40,000	-	40,000	-	40,000		-	-	-		-	-
13	Total Development and Redevelopment Base	497,150	32,350	322,975	174,175	497,150		16,175	16,175	32,350		16,175	32,350
14	Housing Trust Fund	23,292	23,292	11,646	11,646	23,292		11,646	11,646	23,292		11,646	23,292
15	Homework Starts with Home	5,500	5,500	2,750	2,750	5,500		2,750	2,750	5,500		2,750	5,500
16	Bridges Program	10,676	10,676	5,338	5,338	10,676		5,338	5,338	10,676		5,338	10,676
17	Rental Assistance Program	46,000	46,000	46,000	-	46,000		23,000	23,000	46,000		23,000	46,000
18	Family Homeless Prevention and Assistance Program (FHPAP)	65,538	20,538	55,269	10,269	65,538		10,269	10,269	20,538		10,269	20,538
20	One-Time Funding FHPAP	8,109	-	-	8,109	8,109		-	-	-		-	-
20	Supportive Housing	10,000	-	10,000	-	10,000		-	-	-		-	-
21	Grant to Wilder Foundation for MN Homelessness Study	100	-	-	100	100		-	-	-		-	-
22	Total Housing Stability Base	169,215	106,006	131,003	38,112	169,215		53,003	53,003	106,006		53,003	106,006
23	First Generation Downpayment Assistance	50,000	-	50,000	-	50,000		-	-	-		-	-
24	MMCDC Downpayment Assistance	100,000	-	100,000	-	100,000		-	-	-		-	-
25	Fee Based Home Purchasing Program	10,000	-	10,000	-	10,000		-	-	-		-	-
26	Homeownership Assistance Fund	51,770	1,770	50,885	885	51,770		885	885	1,770		885	1,770
27	Total Homeownership Assistance Fund Base	211,770	1,770	210,885	885	211,770		885	885	1,770		885	1,770
28	Affordable Rental Investment Fund	8,436	8,436	4,218	4,218	8,436		4,218	4,218	8,436		4,218	8,436
29	Housing Rehabilitation: Owner Occupied	5,544	5,544	2,772	2,772	5,544		2,772	2,772	5,544		2,772	5,544
30	Housing Rehabilitation: Rental Housing	7,486	7,486	3,743	3,743	7,486		3,743	3,743	7,486		3,743	7,486
31	High Rise Sprinkler Grant Program	10,000	-	10,000	-	10,000		-	-	-		-	-
32	Community Stabilization	115,000	-	45,000	70,000	115,000		-	-	-		-	-
33	Recapitalization of Distressed Buildings	[50000]	-	-	[50000]	[50000]		-	-	-		-	-
34	Recapitalization - Supportive Housing	[15000]	-	-	[15000]	[15000]		-	-	-		-	-
35	Wilder Senior Housing Rehabilitation	[3250]	-	-	[3250]	[3250]		-	-	-		-	-
36	Owner-Occupied Naturally Occurring Affordable Housing (NOAH)	[10000]	-	-	[10000]	[10000]		-	-	-		-	-
37	Multi-Unit Rental Naturally Occurring Affordable Housing (NOAH)	[41750]	-	-	[41750]	[41750]		-	-	-		-	-
38	Total Preservation Base	146,466	21,466	65,733	80,733	146,466		10,733	10,733	21,466		10,733	21,466

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39	Homebuyer Education, Counseling, and Training Program	3,714	1,714	1,857	1,857	3,714	857	857	1,714	857	857	1,714
40	Capacity Building Programs	6,290	1,290	3,145	3,145	6,290	645	645	1,290	645	645	1,290
41	Build Wealth MN: Family Stabilization Plan	6,000	1,000	5,500	500	6,000	500	500	1,000	500	500	1,000
42	Public Housing Rehabilitation	15,000	-	15,000	-	15,000	-	-	-	-	-	-
43	Lead Safe Homes	4,000	-	4,000	-	4,000	-	-	-	-	-	-
44	Stable Rental Housing Mediation Grant Program	3,000	-	3,000	-	3,000	-	-	-	-	-	-
45	Northland Initiative Founding Funding	1,000	-	1,000	-	1,000	-	-	-	-	-	-
46	Stable Housing Organization Relief Fund	50,000	-	50,000	-	50,000	-	-	-	-	-	-
47	Emergency Rental Assistance Working Group Implementation	471	-	-	471	471	-	-	-	-	-	-
48	Total Resident and Organization Support Base	89,475	4,004	83,502	5,973	89,475	2,002	2,002	4,004	2,002	2,002	4,004
49	Total MHFA General Fund Base	1,114,076	165,596	814,098	299,878	1,114,076	82,798	82,798	165,596	82,798	82,798	165,596
50	Housing Infrastructure Bonds (HIBS)											
51	Current Law HIBs Debt Service Obligations (General Fund)	74,260	78,815	35,208	37,054	72,262	38,324	39,348	77,672	41,133	42,338	83,471
52	Total HIBS Base	74,260	78,815	35,208	37,054	72,262	38,324	39,348	77,672	41,133	42,338	83,471
53	Housing Assistance Fund (HAF)											
54	Metro Sales Tax Revenue (25% to State Rent Assistance Account)	73,750	95,725	26,619	41,900	68,519	43,500	45,075	88,575	46,675	48,375	95,050
55	Total Housing Assistance Fund Base	73,750	95,725	26,619	41,900	68,519	43,500	45,075	88,575	46,675	48,375	95,050
56	Special Revenue Fund											
57	Housing Support Account (HSA)	450	900	-	450	450	450	450	900	450	450	900
58	Total Special Revenue Fund Base	450	900	-	450	450	450	450	900	450	450	900
EOS = End of Session												
MMCDC = Midwest Minnesota Community Development Corporation												