

November 2024 Forecast

Dollars in Thousands General Fund only

		Current Biennia			Budget Biennia			Base Biennia		
Department of Transportation		FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1	Multimodal Systems	43,980	69,642	113,622	29,765	29,765	59,530	29,765	29,765	59,530
2	State Roads	7,922	30,724	38,646	2,003	2,003	4,006	2,003	2,003	4,006
3	Local Roads	28,958	44,532	73,490	1,000	1,000	2,000	1,000	1,000	2,000
4	Agency Management	4,030	11,421	15,451	6,154	6,154	12,308	6,154	6,154	12,308
5	MnDOT Central Office Building (open approp.)			-	1,780	1,790	3,570	1,840	1,850	3,690
6	One time appropriations & Transfers									
7	Construction Material Environmental Analysis	-	310	310			-			-
8	Northern Lights Express	7	194,693	194,700			-			-
9	Multimodal / IIJA Match Transportation Package	7,665	68,335	76,000			-			-
10	Multimodal / IIJA Match Grants	592	204,808	205,400			-			-
11	Electric Vehicle Infrastructure / IIJA Match	150	13,450	13,600			-			-
12	Federal Funds Technical Assistance Grants	132	1,868	2,000			-			-
13	MNDOT Cash Projects	18,776	101,874	120,650			-			-
14	From GF to THF for Federal Funds Match	152,650	-	152,650			-			-
15	Ramsey Co. Reg. Rail. Insurance Coverage	-	1,000	1,000			-			-
16	Traffic Safety Camera Pilot Program	-	1,000	1,000			-			-
17	Local Government Grant for Road Improvements	-	1,000	1,000			-			-
18	Grant to Shorewood for TH 7 TMO Development	-	200	200			-			-
19	From GF to Small Cities Assistance	-	11,350	11,350			-			-
20	From GF to Active Transportation	19,500	19,215	38,715	8,155	8,284	16,439	8,284	8,284	16,568
21										
22	Total Department of Transportation	284,362	775,422	1,059,784	48,857	48,996	97,853	49,046	49,056	98,102
23										
24	Metropolitan Council									
25	Transit System Operations	35,454	32,454	67,908	32,454	32,454	64,908	32,454	32,454	64,908
26	Metro Mobility	55,976	55,976	111,952	115,127	120,190	235,317	130,766	143,942	274,708
27	Blue Line Light Rail Transit Extension	10,000	30,000	40,000			-			-
28	Blue Line Light Rail Transit Anti Displacement	-	10,000	10,000			-			-
29				-			-			-
30	Total Metropolitan Council	101,430	128,430	229,860	147,581	152,644	300,225	163,220	176,396	339,616

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31	Department of Public Safety (Transportation portion	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
32	Admin & Related Services	9,677	17,568	27,245	13,147	13,147	26,294	13,147	13,147	26,294
33	State Patrol	15,312	23,005	38,317	19,280	19,280	38,560	19,280	19,280	38,560
34	Office of Traffic Safety	12,544	23,088	35,632	8,495	8,495	16,990	8,495	8,495	16,990
35	Pipeline Safety	277	843	1,120	560	560	1,120	560	560	1,120
36	Aid to Deputy Registrars	6,000		6,000			-			-
37										
38	Total Department of Public Safety (Transportation)	43,810	64,504	108,314	41,482	41,482	82,964	41,482	41,482	82,964
39										
40	Total Transportation Jurisdiction*	429,602	968,356	1,397,958	237,920	243,122	481,042	253,748	266,934	520,682

41 *Note, does not include FY 2024-25 Department of Public Safety appropriations for firearm storage grants, domestic violence taskforce, or motor vehicle registration compliance working group

