

	A (Dollars \$ in Thousands)	B	C	D	E	F	G	H	I	J
		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast
				FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1										
2										
3	DEPARTMENT OF AGRICULTURE									
4										
5	PROTECTION SERVICES									
6	Direct Appropriations	GEN	DIR	55,041	18,583	18,583	37,166	18,583	18,583	37,166
7	Riders	GEN	DIR							
8	Soil Health Equipment Grants	GEN	DIR	1,745	639	639	1,278	639	639	1,278
9	Soil Health Equipment Grants located in SE MN	GEN	DIR	[495]	-	-	-	-	-	-
10	Pollinator Research Account	GEN	DIR	875	100	100	200	100	100	200
11	Noxious Weed Grants	GEN	DIR	300	-	-	-	-	-	-
12	Wolf Compensation	GEN	DIR	317	175	175	350	175	175	350
13	Validation Wolf Depredation	GEN	DIR	[10]	[5]	[5]	[10]	[5]	[5]	[10]
14	Elk Crop Damage Compensation	GEN	DIR	343	155	155	310	155	155	310
15	Elk Crop Damage: Investigate Claims	GEN	DIR	[20]	[10]	[10]	[20]	[10]	[10]	[20]
16	Elk Crop Damage: Producer Grants	GEN	DIR	[80]	[40]	[40]	[80]	[40]	[40]	[80]
17	Capital Equipment Replacement	GEN	DIR	1,650	825	825	1,650	825	825	1,650
18	Meat Processing Liaison	GEN	DIR	150	75	75	150	75	75	150
19	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-
20	Living Cover Crop Grants	GEN	DIR	500	-	-	-	-	-	-
21	Wolf-Livestock Conflict Prevention Program	GEN	DIR	90	-	-	-	-	-	-
22	Grain Indemnity Fund	GEN	DIR	10,000	-	-	-	-	-	-
23	PFAS Pesticide Report and Regulatory Outline	GEN	DIR	250	-	-	-	-	-	-
24	Transfer to Food Licensing Modernization Account	GEN	DIR	1,941	-	-	-	-	-	-
25	Nitrate Treatment in SE Minnesota	GEN	DIR	2,800	-	-	-	-	-	-
26	Cervidae Abatement and Crop and Fence Damage Report	GEN	DIR	50	-	-	-	-	-	-
27										
28										
29	Change Items: General Fund	GEN	DIR							
30	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-
31	PFAS Language Alignment	GEN	DIR	-	-	-	-	-	-	-
32										
33	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-
34										
35	PROTECTION SERVICES: GENERAL FUND TOTAL	GEN	DIR	55,041	18,583	18,583	37,166	18,583	18,583	37,166

A (Dollars \$ in Thousands)										B	C	D	E	F	G	H	I	J	
										Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	
												FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
1																			
2																			
36																			
37	Other Direct Appropriations																		
38	Voluntary Cleanup Program										REM	DIR	798	399	399	798	399	399	798
39	Other Direct Appropriations: TOTAL												798	399	399	798	399	399	798
40																			
41	PROTECTION SERVICES: DIRECT TOTAL												55,839	18,982	18,982	37,964	18,982	18,982	37,964
42																			
43	Protections Services: Statutory and Open Appropriations										AG	STAT	80,930	44,104	42,904	87,008	42,904	42,904	85,808
44											SPR	STAT	1,457	848	861	1,709	861	861	1,722
45											REM	OPEN	4,605	2,399	2,399	4,798	2,399	2,399	4,798
46											FED	STAT	15,674	7,790	7,697	15,487	7,286	7,244	14,530
47											GIFT	STAT	-	-	-	-	-	-	-
48											AGN	STAT	-	-	-	-	-	-	-
49	Protection Services: Stat and Open Appropriation TOTAL												102,666	55,141	53,861	109,002	53,450	53,408	106,858
50																			
51	Change Items: Non General Fund																		
52	Food Licensing Modernization										AG	STAT	-	-	-	-	-	-	-
53	Grain License Fee Update										AG	STAT	-	-	-	-	-	-	-
54	Seed Potato Certification Statute Modernization										AG	STAT	-	-	-	-	-	-	-
55	Milk Marketing Modernization										AG	STAT	-	-	-	-	-	-	-
56	Seed Tonnage Reporting Frequency Reduction										AG	STAT	-	-	-	-	-	-	-
57																			
58	Change Items: Non General Fund: TOTAL											STAT	-	-	-	-	-	-	-
59																			
60	PROTECTION SERVICES GRAND TOTAL												158,505	74,123	72,843	146,966	72,432	72,390	144,822
61																			
62																			
63	AG MARKETING AND DEVELOPMENT																		
64																			
65	PROMOTION AND MARKETING SUBSECTION																		
66	Direct Appropriations										GEN	DIR	16,963	4,680	4,680	9,360	4,680	4,680	9,360
67	Riders										GEN	DIR	-	-	-	-	-	-	-
68	International Trade Support										GEN	DIR	300	150	150	300	150	150	300

A (Dollars \$ in Thousands)		B	C	D	E	F	G	H	I	J
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast
2				FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
69	Minnesota Grown	GEN	DIR	372	186	186	372	186	186	372
70	Dairy Development	GEN	DIR	1,268	634	634	1,268	634	634	1,268
71	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-
72	Farm Safety Health and Wellness	GEN	DIR	200	-	-	-	-	-	-
73	Grants to Farmers Market Hubs	GEN	DIR	200	-	-	-	-	-	-
74	Cooperative Grants	GEN	DIR	400	-	-	-	-	-	-
75	23, CH 60 - Green Fertilizer Production Facilities	GEN	DIR	6,999	-	-	-	-	-	-
76										
77										
78	Change Items: General Fund									
79	23, CH 60 - Green Fertilizer Production Facilities	GEN	DIR	-	-	-	-	-	-	-
80										
81	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-
82										
83	PROMOTION AND MARKETING: GENERAL FUND SUBTOTAL	GEN	DIR	16,963	4,680	4,680	9,360	4,680	4,680	9,360
84										
85	Promotion and Marketing Statutory Appropriations	AG	STAT	835	460	467	927	467	466	933
86		SPR	STAT	319	166	166	332	166	165	331
87		FED	STAT	13,215	5,821	5,099	10,920	2,790	2,790	5,580
88		GIFT	STAT	54	-	-	-	-	-	-
89	Promotion and Marketing Statutory Appropriations: SUBTOTAL			14,423	6,447	5,732	12,179	3,423	3,421	6,844
90										
91	Change Items: Non General Fund									
92				-	-	-	-	-	-	-
93	Change Items: Non General Fund: TOTAL			-	-	-	-	-	-	-
94										
95	PROMOTION AND MARKETING: SUBTOTAL			31,386	11,127	10,412	21,539	8,103	8,101	16,204
96										
97	VALUE-ADDED PRODUCTS SUBSECTION									
98	Direct Appropriations	GEN	DIR	73,169	27,934	27,934	55,868	27,934	27,934	55,868
99	Riders									
100	AGREETT	GEN	DIR	21,404	10,352	10,352	20,704	10,352	10,352	20,704
101	AGREETT Designated Spending/Carveouts									

A (Dollars \$ in Thousands)		B	C	D	E	F	G	H	I	J
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast
2				FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
102	Agriculture Rapid Response	GEN	DIR	1,200	600	600	1,200	600	600	1,200
103	Transfer to U of M for Avian Flu Research	GEN	DIR	2,000	1,000	1,000	2,000	1,000	1,000	2,000
104	Farm Business Management MAELC	GEN	DIR	4,500	2,250	2,250	4,500	2,250	2,250	4,500
105	Wild Rice Research U of M	GEN	DIR	450	-	-	-	-	-	-
106	Potato Research U of M	GEN	DIR	700	350	350	700	350	350	700
107	Forever Green	GEN	DIR	1,604	802	802	1,604	802	802	1,604
108	Deep Winter Greenhouse Program	GEN	DIR	700	-	-	-	-	-	-
109	Wild Rice Natural Stands	GEN	DIR	200	200	200	400	200	200	400
110	Wild Rice Forward Selection	GEN	DIR	250	250	250	500	250	250	500
111										
112	AGRI (See AGRI Spreadsheet Attached)	GEN	DIR	51,765	17,582	17,582	35,164	17,582	17,582	35,164
113	AGRI Designated Spending/Carveouts									
114	County Fairs Distribution	GEN	DIR	2,000	1,000	1,000	2,000	1,000	1,000	2,000
115	Bioincentive Payments	GEN	DIR	11,500	3,000	3,000	6,000	3,000	3,000	6,000
116	Biofuels Infrastructure	GEN	DIR	6,750	3,000	3,000	6,000	3,000	3,000	6,000
117	Livestock Processing	GEN	DIR	2,500	250	250	500	250	250	500
118	Farm to School and Early Care	GEN	DIR	2,425	1,294	1,294	2,588	1,294	1,294	2,588
119	DAIRI Program	GEN	DIR	4,000	-	-	-	-	-	-
120	Urban and Youth Agriculture	GEN	DIR	4,000	2,000	2,000	4,000	2,000	2,000	4,000
121	Good Food Access Program	GEN	DIR	2,000	1,000	1,000	2,000	1,000	1,000	2,000
122	Meat Processing: Education Grants	GEN	DIR	225	-	-	-	-	-	-
123	Livestock Protection Grant - Specified for Avian Influenza	GEN	DIR	225	-	-	-	-	-	-
124	Cooperative Development Grants	GEN	DIR	-	200	200	400	200	200	400
125										
126										
127	Change Items: General Fund									
128	Livestock Investment Grant Expansion	GEN	DIR	-	-	-	-	-	-	-
129	AGRI Admin Allowance	GEN	DIR	-	-	-	-	-	-	-
130	Modified Eligibility for Biofuels Infrastructure Grant	GEN	DIR	-	-	-	-	-	-	-
131	Urban and Youth Agriculture Expansion	GEN	DIR	-	-	-	-	-	-	-
132	Good Food Access Program Update	GEN	DIR	-	-	-	-	-	-	-
133										
134	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-

	A (Dollars \$ in Thousands)	B	C	D	E	F	G	H	I	J
		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast
				FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
135										
136	VALUE ADDED PRODUCTS: GENERAL FUND TOTAL	GEN	DIR	73,169	27,934	27,934	55,868	27,934	27,934	55,868
137										
138	Value Added Products Statutory Appropriations	GIFT	STAT	-	-	-	-	-	-	-
139										
140										
141	Value Added Products Statutory Appropriations: TOTAL			-	-	-	-	-	-	-
142										
143	VALUE ADDED PRODUCTS SUBTOTAL			73,169	27,934	27,934	55,868	27,934	27,934	55,868
144										
145	AG MARKETING AND DEVELOPMENT: GENERAL FUND TOTAL			-	32,614	32,614	65,228	32,614	32,614	65,228
146										
147	AG MARKETING AND DEVELOPMENT: ALL FUNDS GRAND TOTAL			-	39,061	38,346	77,407	36,037	36,035	72,072
148										
149	ADMIN AND FINANCIAL ASSISTANCE									
150	Direct Appropriations	GEN	DIR	33,775	12,942	12,942	25,884	12,942	12,942	25,884
151	Riders	GEN	DIR	-						
152	County Fairs and Ag Societies	GEN	DIR	948	474	474	948	474	474	948
153	MN Ag Education Leadership Council MAELC	GEN	DIR	700	250	250	500	250	250	500
154	Minnesota Poultry Association	GEN	DIR	2	-	-	-	-	-	-
155	Minnesota Livestock Breeders Association	GEN	DIR	36	-	-	-	-	-	-
156	Northern Crop Institute	GEN	DIR	119	-	-	-	-	-	-
157	Minnesota Horticultural Society	GEN	DIR	68	-	-	-	-	-	-
158	Center for Rural Policy & Development	GEN	DIR	50	-	-	-	-	-	-
159	Minnesota Turf Seed Council	GEN	DIR	151	-	-	-	-	-	-
160	Greater Mankato Growth: Green Seam	GEN	DIR	200	-	-	-	-	-	-
161	Second Harvest Heartland	GEN	DIR	3,901	1,700	1,700	3,400	1,700	1,700	3,400
162	Southern MN Initiative Foundation	GEN	DIR	50	25	25	50	25	25	50
163	Good Acre LEAFF Program	GEN	DIR	599	-	-	-	-	-	-
164	Emerging Farmer Office: Outreach Position and Translation Services	GEN	DIR	1,500	1,000	1,000	2,000	1,000	1,000	2,000
165	Aquaculture Plan	GEN	DIR	50	-	-	-	-	-	-
166	Farm Advocates	GEN	DIR	674	337	337	674	337	337	674
167	Farm Advocates: Farm Transition	GEN	DIR	[100]	[50]	[50]	[100]	[50]	[50]	[100]

A (Dollars \$ in Thousands)		B	C	D	E	F	G	H	I	J
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast
2				FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
168	Mental Health Grants/Region 5 Dev Comm	GEN	DIR	520	260	260	520	260	260	520
169	Ag Emergency Account Transfer	GEN	DIR	1,000	-	-	-	-	-	-
170	Information Technology Modernization	GEN	DIR	1,584	-	-	-	-	-	-
171	Community Development Financial Institution TA Grants	GEN	DIR	275	-	-	-	-	-	-
172	Ag Best Management Practices Loan Program: Transfer	GEN	DIR	2,850	1,425	1,425	2,850	1,425	1,425	2,850
173	RFA Capacity Increase	GEN	DIR	300	150	150	300	150	150	300
174	Climate Implementation Coordinator	GEN	DIR	-	150	150	300	150	150	300
175	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-
176	VDL Equipment	GEN	DIR	250	-	-	-	-	-	-
177	Farm Down Payment Assistance Grants	GEN	DIR	2,000	1,000	1,000	2,000	1,000	1,000	2,000
178	Meat Processing: Hiring Incentives	GEN	DIR	544	-	-	-	-	-	-
179	Heritage Oilseed Research	GEN	DIR	600	-	-	-	-	-	-
180	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR	300	-	-	-	-	-	-
181	Carbon Credit Market Report	GEN	DIR	25	-	-	-	-	-	-
182	23, CH 63 - Office of Cannabis Management Start Up	GEN	DIR	2,978	-	-	-	-	-	-
183	23, CH 63 - Adult-Use Cannabis Consulting	GEN	DIR	822	-	-	-	-	-	-
184										
185										
186	Change Items: General Fund	GEN	DIR							
187	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-
188		GEN	DIR							
189	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-
190										
191	ADMIN AND FINANCIAL ASSISTANCE: GENERAL FUND TOTAL	GEN	DIR	33,775	12,942	12,942	25,884	12,942	12,942	25,884
192										
193	Admin and Financial Statutory Appropriations	AG	STAT	2,818	1,051	877	1,928	198	198	396
194		SPR	STAT	983	500	374	874	374	374	748
195		FED	STAT	10,519	1,430	292	1,722	50	-	50
196		GIFT	STAT	14	6	6	12	6	6	12
197	Admin and Financial Statutory Appropriations: TOTAL			14,334	2,987	1,549	4,536	628	578	1,206
198										
199	Change Items: Non General Fund									
200	RFA Program Updates	AG	STAT	-	-	-	-	-	-	-

	A (Dollars \$ in Thousands)	B	C	D	E	F	G	H	I	J
		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast
				FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1										
2										
201	AgBMP Program Updates	AG	STAT	-	-	-	-	-	-	-
202	Change Items: Non General Fund TOTAL			-	-	-	-	-	-	-
203										
204	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL			48,109	15,929	14,491	30,420	13,570	13,520	27,090
205										
206	Dept of Agriculture: TOTAL GENERAL FUND Appropriations	GEN	DIR	178,948	64,139	64,139	128,278	64,139	64,139	128,278
207										
208	General Fund Statutory & Other Direct Appropriations									
209	23, CH 60 - Green Fertilizer Production Facilities (Moved to Ag Marketing and Dev)	GEN	DIR	-	-	-	-	-	-	-
210	23, CH 63 - Adult-Use Cannabis Consulting (Moved to Admin and Financial Assistance)	GEN	DIR	-	-	-	-	-	-	-
211	FY23 Available/Balance Forward - MDA	GEN	DIR	-	-	-	-	-	-	-
212	Department of Agriculture: TOTAL GENERAL FUND	GEN	DIR/STAT	178,948	64,139	64,139	128,278	64,139	64,139	128,278
213										
214	BOARD OF ANIMAL HEALTH (BAH)									
215	Direct Appropriations	GEN	DIR	12,678	6,410	6,410	12,820	6,410	6,410	12,820
216	FY23 Available/Balance Forward - BAH	GEN	DIR	-	-	-	-	-	-	-
217	Riders									
218	Ag Emergency Preparedness and Response	GEN	DIR	400	200	200	400	200	200	400
219	Maintain Current Service Levels	GEN	DIR	480	-	-	-	-	-	-
220										
221										
222	Change Items: General Fund									
223	Operating Adjustment	GEN	DIR	-			-			-
224	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-
225										
226	Board of Animal Health: TOTAL GENERAL FUND	GEN	DIR	12,678	6,410	6,410	12,820	6,410	6,410	12,820
227										
228	Board of Animal Health Statutory Appropriations	SPR	STAT	292	146	146	292	146	146	292
229		FED	STAT	1,078	539	539	1,078	539	539	1,078
230	Board of Animal Health Stat Appropriations: TOTAL			1,370	685	685	1,370	685	685	1,370
231										
232	BOARD OF ANIMAL HEALTH: GRAND TOTAL			14,048	7,095	7,095	14,190	7,095	7,095	14,190
233										

	A (Dollars \$ in Thousands)	B	C	D	E	F	G	H	I	J
		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast
				FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
234	Agricultural Utilization Research Institute (AURI)									
235	Direct Appropriations	GEN	DIR	10,711	4,343	4,343	8,686	4,343	4,343	8,686
236	Riders									
237	Lab Equipment	GEN	DIR	300	-	-	-	-	-	-
238	Capital Equipment	GEN	DIR	1,500	-	-	-	-	-	-
239	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-
240	Food Entrepreneur Support	GEN	DIR	225	-	-	-	-	-	-
241										
242										
243	Change Items									
244	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-
245	Change Item: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-
246										
247	AURI: TOTAL GENERAL FUND	GEN	DIR	10,711	4,343	4,343	8,686	4,343	4,343	8,686
248										
249										
250	DEED, OFFICE OF BROADBAND DEVELOPMENT									
251	Direct Appropriations	GEN	DIR	126,351	1,001	1,001	2,002	1,001	1,001	2,002
252	Riders									
253	Border-to-Border Broadband Grants	GEN	DIR	125,000	-	-	-	-	-	-
254	Low Density Program	GEN	DIR	[40,000]	-	-	-	-	-	-
255	Broadband Office (includes additional appropriation from CH 127)	GEN	DIR	1,351	1,001	1,001	2,002	1,001	1,001	2,002
256										
257										
258	Change Item: General Fund									
259		GEN	DIR	-	-	-	-	-	-	-
260	DEED, Office of Broadband: TOTAL GENERAL FUND	GEN	DIR	126,351	1,001	1,001	2,002	1,001	1,001	2,002
261										
262	SUMMARY OF GENERAL FUND DIRECT APPROPRIATIONS									
263	Department of Agriculture	GEN	DIR	178,948	64,139	64,139	128,278	64,139	64,139	128,278
264	Board of Animal Health	GEN	DIR	12,678	6,410	6,410	12,820	6,410	6,410	12,820
265	AURI	GEN	DIR	10,711	4,343	4,343	8,686	4,343	4,343	8,686
266	DEED, Office of Broadband	GEN	DIR	126,351	1,001	1,001	2,002	1,001	1,001	2,002

A (Dollars \$ in Thousands)				B	C	D	E	F	G	H	I	J
				Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast
						FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1												
2												
267	GENERAL FUND APPROPRIATIONS: TOTAL			GEN	DIR	328,688	75,893	75,893	151,786	75,893	75,893	151,786
268	Revenue Adjustments and Carryforward			GEN		-	-	-	-	-	-	-
269	NET GENERAL FUND IMPACT DIRECT/STATUTORY APPROP: TOTAL			GEN		328,688	75,893	75,893	151,786	75,893	75,893	151,786
270												
271	Target											
272	Available Target											
273												
274	ALL FUNDS SUMMARY											
275	Department of Agriculture			ALL	-	311,169	129,113	125,680	254,793	122,039	121,945	243,984
276	Board of Animal Health			ALL	-	14,048	7,095	7,095	14,190	7,095	7,095	14,190
277	AURI			ALL	-	10,711	4,343	4,343	8,686	4,343	4,343	8,686
278	DEED, Office of Broadband			ALL	-	126,351	1,001	1,001	2,002	1,001	1,001	2,002
279	AGRICULTURE FINANCE ALL FUNDS TOTAL			ALL	-	462,279	141,552	138,119	279,671	134,478	134,384	268,862
280												
281												
282	Revenue Adjustments: Non General Fund											
283	Food Licensing Modernization			AG		-	-	-	-	-	-	-
284	Grain License Fee Update			AG		-	-	-	-	-	-	-
285	Seed Potato Certification Statute Modernization			AG		-	-	-	-	-	-	-
286	Milk Marketing Modernization			AG		-	-	-	-	-	-	-
287												
288	Revenue Adjustments: Non General Fund: TOTAL					-	-	-	-	-	-	-
289												
290												
291	Revenue Adjustments: General Fund											
292				GEN		-			-			-
293	Revenue Adjustments: General Fund: TOTAL					-	-	-	-	-	-	-
294												
295	Transfers: OUT											
296	Grain Indemnity Fund			GEN		10,000	-	-	-	-	-	-
297	Pollinator Research Account			GEN		875	100	100	200	100	100	200
298	Minnesota Grown			GEN		372	186	186	372	186	186	372
299	Noxious Weed Grants			GEN		300	-	-	-	-	-	-

A (Dollars \$ in Thousands)		B	C	D	E	F	G	H	I	J
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast
2				FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
300	AGREETT	GEN		21,404	10,352	10,352	20,704	10,352	10,352	20,704
301	Ag Best Management Practices Loan Program: Transfer	GEN		2,850	1,425	1,425	2,850	1,425	1,425	2,850
302	Border-to-Border Broadband Grants	GEN		125,000	-	-	-	-	-	-
303	Transfers IN: TOTAL			139,397	12,063	12,063	24,126	12,063	12,063	24,126
304										
305	Transfers: IN									
306	Grain Indemnity Fund	AG		(10,000)	-	-	-	-	-	-
307	Pollinator Research Account	AG		(875)	(100)	(100)	(200)	(100)	(100)	(200)
308	Minnesota Grown	AG		(372)	(186)	(186)	(372)	(186)	(186)	(372)
309	Noxious Weed Grants	AG		(300)	-	-	-	-	-	-
310	AGREETT	AG		(21,404)			(20,704)			(20,704)
311	Ag Best Management Practices Loan Program: Transfer	SR		(2,850)	(1,425)	(1,425)	(2,850)	(1,425)	(1,425)	(2,850)
312	Border-to-Border Broadband Grants	SR		(125,000)	-	-	-	-	-	-
313	Transfers OUT: TOTAL			(139,397)	(1,711)	(1,711)	(3,422)	(1,711)	(1,711)	(3,422)
314										
315	AGRI PROGRAM DETAIL									
316	Appropriation	GEN		51,765	17,582	17,582	35,164	17,582	17,582	35,164
317	Designated Spending			-	-	-	-	-	-	-
318	County Fairs Distribution	GEN		2,000	1,000	1,000	2,000	1,000	1,000	2,000
319	Bioincentive Payments	GEN		11,500	3,000	3,000	6,000	3,000	3,000	6,000
320	Biofuels Infrastructure	GEN		6,750	3,000	3,000	6,000	3,000	3,000	6,000
321	Livestock Processing	GEN		2,500	250	250	500	250	250	500
322	Urban and Youth Agriculture	GEN		4,000	2,000	2,000	4,000	2,000	2,000	4,000
323	Good Food Access Program	GEN		2,000	1,000	1,000	2,000	1,000	1,000	2,000
324	Farm to School Program	GEN		2,425	1,294	1,294	2,588	1,294	1,294	2,588
325	DAIRI Program	GEN		4,000	-	-	-	-	-	-
326	Cooperative Grants	GEN		-	200	200	400	200	200	400
327	Designated Spending: TOTAL			35,175	11,744	11,744	23,488	11,744	11,744	23,488
328										
329	Admin Spending	GEN		-	6.50%	6.50%	-	6.50%	6.50%	-