

(All dollars in thousands)		A	B	C	D	E	F	G	H	I	J	K	L	M	N
1			2024 EOS	2024 EOS	Nov 2024 Forecast	Nov 2024 Forecast	Nov 2024 Forecast	Nov vs EOS	Nov 2024 Forecast	Nov 2024 Forecast	Nov 2024 Forecast	Nov vs EOS	Nov 2024 Forecast	Nov 2024 Forecast	Nov 2024 Forecast
2		Fund	FY 2024-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29
3	Minnesota Department of Agriculture														
4	Protection Services	GEN	50,777	37,124	31,458	20,163	51,621	844	18,583	18,583	37,166	42	18,583	18,583	37,166
5	Promotion and Marketing	GEN	10,150	9,350	4,253	5,711	9,964	(186)	-	-	-	(9,350)	-	-	-
6	Value-Added Products	GEN	71,618	53,292	28,754	43,840	72,594	976	-	-	-	(53,292)	-	-	-
7	Ag Marketing and Development (combines Promotion and Marketing and Value-Added Products)	GEN	-	-	-	-	-	-	32,614	32,614	65,228	65,228	32,614	32,614	65,228
8	Admin and Financial Assistance	GEN	31,727	28,728	16,703	16,747	33,450	1,723	12,942	12,942	25,884	(2,844)	12,942	12,942	25,884
9	23, CH 60 - Green Fertilizer Production Incentive	GEN	7,000	-	-	6,999	6,999	(1)	-	-	-	-	-	-	-
10	FY23 Available/Balance Forward	GEN	3,788	-	-	-	-	(3,788)	-	-	-	-	-	-	-
11	24, CH 126 - Meat Processing Education Grants	GEN	225	-	-	225	225	-	-	-	-	-	-	-	-
12	24, CH 126 - Carbon Credit Market Report	GEN	25	-	-	25	25	-	-	-	-	-	-	-	-
13	24, CH 126 - Cervidae Abatement, Crop and Fence Damage Report	GEN	50	-	-	50	50	-	-	-	-	-	-	-	-
14	24, CH 126 - Soil Health Equipment Grants	GEN	495	-	-	495	495	-	-	-	-	-	-	-	-
15	24, CH 126 - Transfer out to Pollinator Research Account	GEN	75	-	-	75	75	-	-	-	-	-	-	-	-
16	24, CH 126 - Nitrate Treatment	GEN	2,800	-	-	2,800	2,800	-	-	-	-	-	-	-	-
17	24, CH 126 - Farm-to-Institution	GEN	125	-	-	125	125	-	-	-	-	-	-	-	-
18	24, CH 126 - Livestock Protection Grant, specified for Avian Influenza	GEN	225	-	-	225	225	-	-	-	-	-	-	-	-
19	24, CH 126 - Beginning Farmer Equipment and Infrastructure Grants	GEN	300	-	-	300	300	-	-	-	-	-	-	-	-
20	Minnesota Department of Agriculture - TOTAL	GEN	179,380	128,494	81,168	97,780	178,948	(432)	64,139	64,139	128,278	(216)	64,139	64,139	128,278
21															
22	Board of Animal Health	GEN	12,642	12,802	6,100	6,578	12,678	36	6,410	6,410	12,820	18	6,410	6,410	12,820
23	FY23 Available/Balance Forward	GEN	36	-	-	-	-	(36)	-	-	-	-	-	-	-
24	Board of Animal Health - TOTAL	GEN	12,678	12,802	6,100	6,578	12,678	-	6,410	6,410	12,820	18	6,410	6,410	12,820
25															
26	Agricultural Utilization Research Institute (AURI)	GEN	10,486	8,686	6,143	4,343	10,486	-	4,343	4,343	8,686	-	4,343	4,343	8,686
27	24, CH 126 - Food Entrepreneur Support	GEN	225	-	-	225	225	-	-	-	-	-	-	-	-
28	AURI - TOTAL	GEN	10,711	8,686	6,143	4,568	10,711	-	4,343	4,343	8,686	-	4,343	4,343	8,686
29															
30	DEED; Office of Broadband Development - TOTAL	GEN	126,351	2,002	75,325	51,026	126,351	-	1,001	1,001	2,002	-	1,001	1,001	2,002
31															
32	Agriculture - General Fund TOTAL	GEN	329,120	151,984	168,736	159,952	328,688	186,688	75,893	75,893	151,786	(198)	75,893	75,893	151,786
33															
34															