

(Dollars \$ in Thousands)		A	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
		Fund	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Feb/EOS	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Nov vs EOS	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base
			FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY28-29
3	OFFICE OF HIGHER EDUCATION (OHE)																				
5	State Grant Program	GEN	243,933	212,167	456,100	(2,811)	225,066	225,066	450,132	-	225,066	225,066	450,132	232,566	232,566	465,132	15,000	232,566	232,566	465,132	15,000
6	Child Care Grants	GEN	6,675	6,713	13,388	-	6,694	6,694	13,388	-	6,694	6,694	13,388	6,694	6,694	13,388	-	6,694	6,694	13,388	-
7	State Work Study	GEN	13,879	14,575	28,454	(550)	14,502	14,502	29,004	-	14,502	14,502	29,004	14,502	14,502	29,004	-	14,502	14,502	29,004	-
8	Interstate Tuition Reciprocity	GEN	8,500	8,500	17,000	-	8,500	8,500	17,000	-	8,500	8,500	17,000	8,500	8,500	17,000	-	8,500	8,500	17,000	-
9	Safety Officer Survivors	GEN	100	100	200	-	100	100	200	-	100	100	200	100	100	200	-	100	100	200	-
10	American Indian Scholarships	GEN	3,438	3,562	7,000	-	3,500	3,500	7,000	-	3,500	3,500	7,000	3,500	3,500	7,000	-	3,500	3,500	7,000	-
11	Tribal College Supplemental Assistance Grants	GEN	1,106	5,194	6,300	-	3,150	3,150	6,300	-	3,150	3,150	6,300	3,150	3,150	6,300	-	3,150	3,150	6,300	-
12	ICAP: Intervention for College Attendance Program Grants	GEN	1,451	1,633	3,084	-	1,142	1,142	2,284	-	1,142	1,142	2,284	1,142	1,142	2,284	-	1,142	1,142	2,284	-
13	Student-Parent Information	GEN	96	148	244	-	122	122	244	-	122	122	244	122	122	244	-	122	122	244	-
14	Get Ready!	GEN	73	287	360	-	180	180	360	-	180	180	360	180	180	360	-	180	180	360	-
15	Minnesota Education Equity Partnership	GEN	45	45	90	-	45	45	90	-	45	45	90	45	45	90	-	45	45	90	-
16	Midwest Higher Education Compact	GEN	115	115	230	-	115	115	230	-	115	115	230	115	115	230	-	115	115	230	-
17	United Family Medicine Residency Program	GEN	501	501	1,002	-	501	501	1,002	-	501	501	1,002	501	501	1,002	-	501	501	1,002	-
18	MNLink Gateway and Minitex	GEN	6,555	6,605	13,160	-	6,655	6,708	13,363	-	6,708	6,708	13,416	6,655	6,708	13,363	-	6,708	6,708	13,416	-
19	SLEDS - Statewide Longitudinal Education Data Systems	GEN	2,254	2,846	5,100	-	2,550	2,550	5,100	-	2,550	2,550	5,100	2,550	2,550	5,100	-	2,550	2,550	5,100	-
20	Hennepin County Medical Center	GEN	645	645	1,290	-	645	645	1,290	-	645	645	1,290	645	645	1,290	-	645	645	1,290	-
21	College Possible	GEN	550	550	1,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-
23	Summer Academic Enrichment Program	GEN	249	251	500	-	250	250	500	-	250	250	500	250	250	500	-	250	250	500	-
24	Dual Training Competency Grants: OHE	GEN	7,888	4,500	12,388	(264)	4,132	4,132	8,264	2,000	4,132	4,132	8,264	4,132	4,132	8,264	-	4,132	4,132	8,264	-
25	Dual Training Competency Grants: Transfer to DLI	GEN	[132]	[132]	[264]	-	[132]	[132]	[264]	-	[132]	[132]	[264]	[132]	[132]	[264]	-	[132]	[132]	[264]	-
26	Campus Sexual Assault Reporting	GEN	24	26	50	-	25	25	50	-	25	25	50	25	25	50	-	25	25	50	-
27	Campus Sexual Violence Prev. and Resp Coordinator (includes outreach)	GEN	135	165	300	-	150	150	300	-	150	150	300	150	150	300	-	150	150	300	-
28	Emergency Assistance for Postsecondary Students	GEN	3,566	3,592	7,158	-	3,579	3,579	7,158	-	3,579	3,579	7,158	3,579	3,579	7,158	-	3,579	3,579	7,158	-
29	Grants to Teaching Candidates (Shortage Areas) Student Teacher Grants	GEN	1,718	1,612	3,330	730	500	500	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	-
30	Grants to Underrepresented Teacher Candidates	GEN	866	2,254	3,120	(730)	1,125	1,125	2,250	-	1,125	1,125	2,250	1,125	1,125	2,250	-	1,125	1,125	2,250	-
31	Teacher Shortage Loan Forgiveness (Repayment)	GEN	1,000	1,000	2,000	-	200	200	400	-	200	200	400	200	200	400	-	200	200	400	-
32	Large Animal Veterinary Loan Forgiveness	GEN	375	375	750	-	375	375	750	-	375	375	750	375	375	750	-	375	375	750	-
33	Ag Educators Loan Forgiveness	GEN	50	50	100	-	50	50	100	-	50	50	100	50	50	100	-	50	50	100	-
34	Aviation Degree Loan Forgiveness	GEN	25	25	50	-	25	25	50	-	25	25	50	25	25	50	-	25	25	50	-
35	Students w/ Intellectual and Dev. Disabilities Grants	GEN	197	203	400	-	200	200	400	-	200	200	400	200	200	400	-	200	200	400	-
36	LRAP: Loan Repayment Assistance Program - Attorneys	GEN	55	55	110	-	55	55	110	-	55	55	110	55	55	110	-	55	55	110	-
37	Minnesota Independence College and Community	GEN	1,625	2,375	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	Minnesota Independence College and Community - MDE	GEN	-	1,250	1,250	1,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Student Loan Counseling	GEN	200	200	400	-	200	200	400	-	200	200	400	200	200	400	-	200	200	400	-
40	Hunger Free Campus Act	GEN	-	2,500	2,500	-	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
41	Fostering Independence HE Grants	GEN	7,591	9,473	17,064	3,361	4,416	4,416	8,832	-	4,416	4,416	8,832	4,416	4,416	8,832	-	4,416	4,416	8,832	-
42	Aspiring Teacher of Color Scholarships	GEN	1,369	3	1,372	1,372	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43	Aspiring Teacher of Color Scholarships, Transfer from MDE	GEN	-	1,000	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Black Men Teach Twin Cities (also under MDE in the GF balance, CH 55)	GEN	25	-	25	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Concurrent Enrollment Courses	GEN	55	625	680	-	340	340	680	-	340	340	680	340	340	680	-	340	340	680	-
46	Student Parent Support Initiative	GEN	234	5,766	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-
47	Director Tribal Relations, Public Engagement and Equal Opp	GEN	27	250	277	-	143	143	286	-	143	143	286	143	143	286	-	143	143	286	-
48	Direct Admissions Minnesota	GEN	616	684	1,300	-	650	650	1,300	-	650	650	1,300	650	650	1,300	-	650	650	1,300	-
49	Minnesota American Indian Scholarships	GEN	4,468	4,468	8,936	(8,064)	8,500	8,500	17,000	-	8,500	8,500	17,000	8,500	8,500	17,000	-	8,500	8,500	17,000	-
50	Next Generation Nursing Assistant Training Program	GEN	3,000	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
51	Higher Education Public Service Grants Feasibility Study	GEN	30	45	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Inclusive Higher Education	GEN	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
53	Paramedic Scholarships	GEN	31	3,169	3,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54	Addiction Medicine Fellowship	GEN	270	270	540	-	270	270	540	-	270	270	540	270	270	540	-	270	270	540	-
55	UI Reimbursement	GEN	-	316	316	-	158	158	316	-	158	158	316	158	158	316	-	158	158	316	-
56	Foster Care Grant - Wraparound Service	GEN	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57	North Star Promise: Transfer	GEN	-	112,186	112,186	-	49,500	49,500	99,000	-	49,500	49,500	99,000	49,500	49,500	99,000	-	49,500	49,500	99,000	-

(Dollars \$ in Thousands)		A	D E F			G	H I J			K	L M N			O P Q			R	S T U			V
1		Fund	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Feb/EOS	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Nov vs EOS	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base
2			FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY28-29
58	North Star Promise: Admin and Promotion	GEN	206	492	698	-	202	202	404	-	202	202	404	202	202	404	-	202	202	404	-
59	Student Basic Needs Working Group	GEN	6	38	44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60	Report on Minn State Course Placement Practices	GEN	232	18	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	ALS Research	GEN	4,342	15,274	19,616	19,616	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62	23, CH 63 Adult Us Cannabis (TR OUT)	GEN	1,000	1,000	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
63	FY23 Available Balance Forward	GEN	-	-	-	(20,956)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64	Early Childhood and Family Education Teacher Shortage: MDE	GEN	-	1,000	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	Agency Administration	GEN	5,324	7,663	12,987	(235)	6,032	6,032	12,064	(128)	6,032	6,032	12,064	6,194	6,360	12,554	490	6,360	6,360	12,720	656
66	Office of Higher Education: All Programs	GEN	341,212	452,859	794,071	(3,259)	362,544	362,597	725,141	1,872	362,597	362,597	725,194	370,206	370,425	740,631	15,490	370,425	370,425	740,850	15,656
67																					
68																					
69																					
70	Change Items																				
71	Agency Administration: Operating Adjustment	GEN	-	-	-	-	-	-	-	-	-	-	-	162	328	490	490	328	328	656	656
72	State Grant Expansion	GEN	-	-	-	-	-	-	-	-	-	-	-	7,500	7,500	15,000	15,000	7,500	7,500	15,000	15,000
73	Tribal College Supplemental Assistance Grants: Program Modification	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74	Emergency Assistance for Postsecondary Students Modifications	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	North Star Promise: Statutory Changes	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
76	SELF Loan Program Increase Tax Exempt Allocation	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
77	SELF Loan Technical Changes	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
78																					
79	Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	-	-	7,662	7,828	15,490	15,490	7,828	7,828	15,656	15,656
80																					
81	OFFICE OF HIGHER EDUCATION: TOTAL GENERAL FUND	GEN	341,212	452,859	794,071	(3,259)	362,544	362,597	725,141	1,872	362,597	362,597	725,194	370,206	370,425	740,631	15,490	370,425	370,425	740,850	15,656
82																					
83																					
84	Non-General Fund Change Items																				
85	Licensing and Registration	SR	-	-	-	-	-	-	-	-	-	-	-	341	341	682		341	341	682	
86	Non-General Fund Change Items: TOTAL	SR	-	-	-	-	-	-	-	-	-	-	-	341	341	682		341	341	682	
87																					
88	MINNESOTA STATE																				
89																					
90	Central Offices and Shared Services	GEN	35,401	36,401	71,802	-	36,401	36,401	72,802	-	36,401	36,401	72,802	36,401	36,401	72,802	-	36,401	36,401	72,802	-
91																					
92	Change Items: Central Offices and Shared Services																				
93	Minnesota State Stabilization - Central Offices and Shared Services	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
94																					
95	Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96																					
97	Central Offices and Shared Services: TOTAL	GEN	35,401	36,401	71,802	-	36,401	36,401	72,802	-	36,401	36,401	72,802	36,401	36,401	72,802	-	36,401	36,401	72,802	-
98																					
99	Operations and Maintenance: O&M	GEN	909,380	882,716	1,792,096	-	834,673	834,684	1,669,357	-	834,684	834,684	1,669,368	834,673	834,684	1,669,357	-	834,684	834,684	1,669,368	-
100	Riders																				
101	Tuition Freeze / Relief	GEN	25,000	50,000	75,000	-	37,500	37,500	75,000	-	37,500	37,500	75,000	37,500	37,500	75,000	-	37,500	37,500	75,000	-
102	Campus One-Time Support	GEN	50,000	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103	Supplemental Aid to Non-Metro Colleges	GEN	5,700	5,700	11,400	-	5,700	5,700	11,400	-	5,700	5,700	11,400	5,700	5,700	11,400	-	5,700	5,700	11,400	-
104	Workforce Development Scholarships	GEN	4,500	4,500	9,000	-	4,500	4,500	9,000	-	4,500	4,500	9,000	4,500	4,500	9,000	-	4,500	4,500	9,000	-
105	Cook County Higher Education Board	GEN	300	300	600	-	300	300	600	-	300	300	600	300	300	600	-	300	300	600	-
106	Sexual Assault Reporting Policies	GEN	40	40	80	-	40	40	80	-	40	40	80	40	40	80	-	40	40	80	-
107	ISRS - Next Generation & Systemwide Technology	GEN	9,500	9,500	19,000	-	9,500	9,500	19,000	-	9,500	9,500	19,000	9,500	9,500	19,000	-	9,500	9,500	19,000	-
108	Z-Degree Textbook Program/Open Educational Resources	GEN	1,050	1,050	2,100	-	50	50	100	-	50	50	100	50	50	100	-	50	50	100	-
109	Mental Health Awareness Program	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110	Supporting Students' Basic Needs	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
111	Student Support	GEN	3,158	3,158	6,316	-	3,158	3,158	6,316	-	3,158	3,158	6,316	3,158	3,158	6,316	-	3,158	3,158	6,316	-
112	Transfer Scholarships	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(Dollars \$ in Thousands)		A	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
1		Fund	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Feb/EOS	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Nov vs EOS	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base
2			FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY28-29
113	Equipment and Learning Environments	GEN	6,750	6,750	13,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
114	Develop & Expand Industry Sector Programming	GEN	6,750	6,750	13,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115	Individual Retirement Account Plan Contribution Increase	GEN	861	872	1,733	-	883	894	1,777	-	894	894	1,788	883	894	1,777	-	894	894	1,788	-
116	Menstrual Products	GEN	482	282	764	-	282	282	564	-	282	282	564	282	282	564	-	282	282	564	-
117	UI Reimbursement	GEN	809	809	1,618	-	809	809	1,618	-	809	809	1,618	809	809	1,618	-	809	809	1,618	-
118	Minnesota State Stabilization	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119	Transparent Pathway: Child Development Associate	GEN	475	-	475	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120	P-20 Executive Director	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
121																					
122																					
123	Change Items: O&M																				
124		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
125		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
126		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
127		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
128																					
129	O&M Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
130																					
131	Operations and Maintenance: TOTAL	GEN	909,380	882,716	1,792,096	-	834,673	834,684	1,669,357	-	834,684	834,684	1,669,368	834,673	834,684	1,669,357	-	834,684	834,684	1,669,368	-
132																					
133	Other Programs and Appropriations																				
134	Learning Network of Minnesota	GEN	4,115	4,115	8,230	-	4,115	4,115	8,230	-	4,115	4,115	8,230	4,115	4,115	8,230	-	4,115	4,115	8,230	-
135	21 SS1 CH10 Career and Tech Educator Pilot	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
136	23, CH 52 - JDAI from Corrections	GEN	500	500	1,000	-	500	500	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	-
137	23, CH 64 - TRA Pension Contributions	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138	Workforce Development: Equipment Upgrades	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
139	Workforce Development: Industry Sector Programming	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
140	24, CH 124, Kids on Campus - Head Start Progs on College Campuses	GEN	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
141																					
142	Change Items: Other Programs and Appropriations																				
143		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
144		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
145																					
146	Other Programs and Appropriations Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
147																					
148	Other Programs and Appropriations: TOTAL		4,615	5,115	9,730	-	4,615	4,615	9,230	-	4,615	4,615	9,230	4,615	4,615	9,230	-	4,615	4,615	9,230	-
149																					
150	MINNESOTA STATE: TOTAL GENERAL FUND	GEN	949,396	924,232	1,873,628	-	875,689	875,700	1,751,389	-	875,700	875,700	1,751,400	875,689	875,700	1,751,389	-	875,700	875,700	1,751,400	-
151																					
152	UNIVERSITY OF MINNESOTA																				
153																					
154	Operations and Maintenance: O&M	GEN	686,558	676,294	1,362,852	-	672,294	672,294	1,344,588	-	672,294	672,294	1,344,588	675,544	675,544	1,351,088	6,500	675,544	675,544	1,351,088	6,500
155	Riders																				
156	Medical School Development	GEN	15,000	15,000	30,000	-	15,000	15,000	30,000	-	15,000	15,000	30,000	15,000	15,000	30,000	-	15,000	15,000	30,000	-
157	Health Training Restoration	GEN	7,800	7,800	15,600	-	7,800	7,800	15,600	-	7,800	7,800	15,600	7,800	7,800	15,600	-	7,800	7,800	15,600	-
158	MnDrive	GEN	4,000	4,000	8,000	-	4,000	4,000	8,000	-	4,000	4,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	-
159	Morris Campus: Scholarship Payment Assistance	GEN	500	500	1,000	-	500	500	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	-
161	Systemwide Safety and Security	GEN	5,000	5,000	10,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
162	UI Reimbursement	GEN	366	366	732	-	366	366	732	-	366	366	732	366	366	732	-	366	366	732	-
163	UMN & CentraCare	GEN	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164	Menstrual Products	GEN	374	110	484	-	110	110	220	-	110	110	220	110	110	220	-	110	110	220	-
165																					
166																					
167	Change Items: Operations and Maintenance																				
168		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(Dollars \$ in Thousands)		A	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
1		Fund	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Feb/EOS	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Nov vs EOS	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base
2			FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY28-29
169		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
170		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
171		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
172		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
173		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
174		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
175																					
176	O&M Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
177																					
178	Operations and Maintenance: TOTAL	GEN	686,558	676,294	1,362,852	-	672,294	672,294	1,344,588	-	672,294	672,294	1,344,588	675,544	675,544	1,351,088	6,500	675,544	675,544	1,351,088	6,500
179																					
180	State Special Appropriations																				
181	Agriculture and Extension	GEN	42,922	42,922	85,844	-	42,922	42,922	85,844	-	42,922	42,922	85,844	42,922	42,922	85,844	-	42,922	42,922	85,844	-
182	Health Sciences	GEN	9,204	9,204	18,408	-	9,204	9,204	18,408	-	9,204	9,204	18,408	9,204	9,204	18,408	-	9,204	9,204	18,408	-
183	Institute of Technology: College of Science & Engineering	GEN	1,140	1,140	2,280	-	1,140	1,140	2,280	-	1,140	1,140	2,280	1,140	1,140	2,280	-	1,140	1,140	2,280	-
184	System Special	GEN	9,181	9,181	18,362	-	7,181	7,181	14,362	-	7,181	7,181	14,362	7,181	7,181	14,362	-	7,181	7,181	14,362	-
185	University of Minnesota/Mayo Foundation Partnership	GEN	7,991	7,991	15,982	-	7,991	7,991	15,982	-	7,991	7,991	15,982	7,991	7,991	15,982	-	7,991	7,991	15,982	-
186																					
187	Change Items: State Special																				
188		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
189		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
190																					
191	State Special Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
192																					
193	State Special Appropriations: TOTAL	GEN	70,438	70,438	140,876	-	68,438	68,438	136,876	-	68,438	68,438	136,876	68,438	68,438	136,876	-	68,438	68,438	136,876	-
194																					
195	23, CH 60 - Lowland Conifer Reserve Study	GEN	500	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
196	23, CH 60 - Aquatic Invasive Species Research	GEN	1,000	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
197	23, CH 60 - Weather Resiliency Program	GEN	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
198	23, CH 62 - Cut Wall Study	GEN	1,000	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
199	23, CH 68 - Small Community Partnerships	GEN	2,500	2,500	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200	23, CH 63 Adult Use Cannabis	GEN	2,600	2,600	5,200	-	3,250	3,250	6,500	-	3,250	3,250	6,500	-	-	-	(6,500)	-	-	-	(6,500)
201	23, CH 41 American Indian Scholars Program	GEN	4,032	4,032	8,064	8,064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
202	23, Ch 43 Genetic Seed Diversity	GEN	300	300	600	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
203	Teacher Prepaton Program	GEN	-	1,218	1,218	1,218	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
204																					
205	UNIVERSITY OF MINNESOTA: TOTAL GENERAL FUND	GEN	769,928	758,382	1,528,310	9,882	744,982	744,982	1,489,964	-	744,982	744,982	1,489,964	744,982	744,982	1,489,964	-	744,982	744,982	1,489,964	-
206																					
207	Primary Care Education: Health Care Access Fund	HCAF	2,157	2,157	4,314	-	2,157	2,157	4,314	-	2,157	2,157	4,314	2,157	2,157	4,314	-	2,157	2,157	4,314	-
208	24, CH 120, Center for Nursing Equity and Excellence	WDF	-	250	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
209																					
210	UNIVERSITY OF MINNESOTA: ALL FUNDS TOTAL	ALL	772,085	760,789	1,532,874	9,882	747,139	747,139	1,494,278	-	747,139	747,139	1,494,278	747,139	747,139	1,494,278	-	747,139	747,139	1,494,278	-
211																					
212																					
213	MAYO FOUNDATION																				
214																					
215	Mayo Medical School	GEN	665	665	1,330	-	665	665	1,330	-	665	665	1,330	665	665	1,330	-	665	665	1,330	-
216	Mayo Family Medicine and Residency	GEN	1,134	1,134	2,268	-	1,134	1,134	2,268	-	1,134	1,134	2,268	1,134	1,134	2,268	-	1,134	1,134	2,268	-
217																					
218	Change Items																				
219			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
220	Change Items: TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
221																					
222	MAYO FOUNDATION: TOTAL GENERAL FUND	GEN	1,799	1,799	3,598	-	1,799	1,799	3,598	-	1,799	1,799	3,598	1,799	1,799	3,598	-	1,799	1,799	3,598	-
223																					

(Dollars \$ in Thousands)		A	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
1		Fund	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Feb/EOS	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Nov vs EOS	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base
2			FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY28-29
226																					
227	GENERAL FUND SUMMARY																				
228	OFFICE OF HIGHER EDUCATION	GEN	341,212	452,859	794,071	(3,259)	362,544	362,597	725,141	1,872	362,597	362,597	725,194	370,206	370,425	740,631	15,490	370,425	370,425	740,850	15,656
229	MINNESOTA STATE	GEN	949,396	924,232	1,873,628	-	875,689	875,700	1,751,389	-	875,700	875,700	1,751,400	875,689	875,700	1,751,389	-	875,700	875,700	1,751,400	-
230	UNIVERSITY OF MINNESOTA	GEN	769,928	758,382	1,528,310	9,882	744,982	744,982	1,489,964	-	744,982	744,982	1,489,964	744,982	744,982	1,489,964	-	744,982	744,982	1,489,964	-
231	MAYO FOUNDATION	GEN	1,799	1,799	3,598	-	1,799	1,799	3,598	-	1,799	1,799	3,598	1,799	1,799	3,598	-	1,799	1,799	3,598	-
232	GENERAL FUND: APPROPRIATIONS	GEN	2,062,335	2,137,272	4,199,607	6,623	1,985,014	1,985,078	3,970,092	1,872	1,985,078	1,985,078	3,970,156	1,992,676	1,992,906	3,985,582	15,490	1,992,906	1,992,906	3,985,812	15,656
233	REVENUE ADJUSTMENTS/CARRYFORWARD/CANCELLATIONS	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
235	TOTAL NET GENERAL FUND		2,062,335	2,137,272	4,199,607	6,623	1,985,014	1,985,078	3,970,092	1,872	1,985,078	1,985,078	3,970,156	1,992,676	1,992,906	3,985,582	15,490	1,992,906	1,992,906	3,985,812	15,656
236																					
237	HIGHER EDUCATION ALL FUNDS: TOTAL	ALL	2,064,492	2,139,679	4,204,171	6,623	1,987,171	1,987,235	3,974,406	1,872	1,987,235	1,987,235	3,974,470	1,994,833	1,995,063	3,989,896	15,490	1,995,063	1,995,063	3,990,126	15,656
238																					
239	TRANSFERS																				
240	Transfer: OUT (general fund)																				
241	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-
242	Dual Training Competency Grants: OHE	GEN	8,756	5,368	14,124	1,736	4,000	4,000	8,000	2,000	4,000	4,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	-
243	Dual Training Competency Grants: DLI	GEN	132	132	264	-	132	132	264	-	132	132	264	132	132	264	-	132	132	264	-
244	Teacher Shortage Loan Forgiveness (Repayment)	GEN	1,000	1,000	2,000	-	200	200	400	-	200	200	400	200	200	400	-	200	200	400	-
245	Ag Educators Loan Forgiveness	GEN	50	50	100	-	50	50	100	-	50	50	100	50	50	100	-	50	50	100	-
246	Inclusive Higher Education	GEN	750	750	1,500	-	750	750	1,500	-	750	750	1,500	750	750	1,500	-	750	750	1,500	-
247	Aviation Degree Loan Forgiveness	GEN	25	25	50	-	25	25	50	-	25	25	50	25	25	50	-	25	25	50	-
248	North Star Promise	GEN	-	112,186	112,186	-	49,500	49,500	99,000	-	49,500	49,500	99,000	49,500	49,500	99,000	-	49,500	49,500	99,000	-
249	TRANSFER: OUT (general fund): TOTAL	GEN	13,713	122,511	136,224	1,736	57,657	57,657	115,314	2,000	57,657	57,657	115,314	57,657	57,657	115,314	-	57,657	57,657	115,314	-
250	Transfer: IN (special revenue fund)																				
251	Spinal Cord and Traumatic Brain Injury Research Grants	SR	(3,000)	(3,000)	(6,000)	-	(3,000)	(3,000)	(6,000)	-	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)	-	(3,000)	(3,000)	(6,000)	-
252	Dual Training Competency Grants: OHE	SR	(8,756)	(5,368)	(14,124)	(1,736)	(4,000)	(4,000)	(8,000)	(2,000)	(3,000)	(3,000)	(6,000)	(4,000)	(4,000)	(8,000)	-	(3,000)	(3,000)	(6,000)	-
253	Dual Training Competency Grants: DLI	SR	(132)	(132)	(264)	-	(132)	(132)	(264)	-	(132)	(132)	(264)	(132)	(132)	(264)	-	(132)	(132)	(264)	-
254	Teacher Shortage Loan Forgiveness (Repayment)	SR	(1,000)	(1,000)	(2,000)	-	(200)	(200)	(400)	-	(200)	(200)	(400)	(200)	(200)	(400)	-	(200)	(200)	(400)	-
255	Ag Educators Loan Forgiveness	SR	(50)	(50)	(100)	-	(50)	(50)	(100)	-	(50)	(50)	(100)	(50)	(50)	(100)	-	(50)	(50)	(100)	-
256	Inclusive Higher Education	SR	(750)	(750)	(1,500)	-	(750)	(750)	(1,500)	-	(750)	(750)	(1,500)	(750)	(750)	(1,500)	-	(750)	(750)	(1,500)	-
257	Aviation Degree Loan Forgiveness	SR	(25)	(25)	(50)	-	(25)	(25)	(50)	-	(25)	(25)	(50)	(25)	(25)	(50)	-	(25)	(25)	(50)	-
258	North Star Promise	SR	-	(112,186)	(112,186)	-	(49,500)	(49,500)	(99,000)	-	(49,500)	(49,500)	(99,000)	(49,500)	(49,500)	(99,000)	-	(49,500)	(49,500)	(99,000)	-
259	Transfer: IN (special revenue fund): TOTAL	SR	(13,713)	(122,511)	(136,224)	(1,736)	(57,657)	(57,657)	(115,314)	(2,000)	(56,657)	(56,657)	(113,314)	(57,657)	(57,657)	(115,314)	-	(56,657)	(56,657)	(113,314)	-
260																					
261	NON-GENERAL FUND REVENUE																				
262	Licensing and Registration	SR	-	-	-	-	-	-	-	-	-	-	-	341	341	682	-	341	341	682	-
263	NON-GENERAL FUND REVENUE: TOTAL		-	-	-	-	-	-	-	-	-	-	-	341	341	682	-	341	341	682	-