

(All dollars in thousands)				A	B	C	D	E	F	G	H	I	J	K	L	M	N
					2024 EOS	2024 EOS	Nov 2024 Forecast	Nov 2024 Forecast	Nov 2024 Forecast	Nov vs EOS	Nov 2024 Forecast	Nov 2024 Forecast	Nov 2024 Forecast	Nov vs EOS	Nov 2024 Forecast	Nov 2024 Forecast	Nov 2024 Forecast
				Fund	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26 - 27	FY 2028	FY 2029	FY 28-29
1	OFFICE OF HIGHER EDUCATION (OHE)																
2	Office of Higher Education	GEN	778,374	725,269	340,212	451,859	792,071	13,697	361,544	361,597	723,141	(2,128)	361,597	361,597	723,194		
3	23, CH 63 - Adult-Use Cannabis (TR OUT)	GEN	-	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000	1,000	1,000	2,000		
4	FY23 Available/Balance Forward - Office of Higher Education	GEN	20,956	-	-	-	-	(20,956)	-	-	-	-	-	-	-		
5	Office of Higher Education - TOTAL	GEN	799,330	725,269	341,212	452,859	794,071	(5,259)	362,544	362,597	725,141	(128)	362,597	362,597	725,194		
6																	
7	UNIVERSITY OF MINNESOTA																
8	University of Minnesota	GEN	1,503,728	1,481,464	764,928	755,882	1,520,810	17,082	744,982	744,982	1,489,964	8,500	744,982	744,982	1,489,964		
9	23, CH 60 - Lowland Conifer Reserve Study	GEN	500	-	500	-	500	-	-	-	-	-	-	-	-		
10	23, CH 60 - Aquatic Invasive Species Research	GEN	1,000	-	1,000	-	1,000	-	-	-	-	-	-	-	-		
11	23, CH 60 - Weather Resiliency Program	GEN	2,000	2,000	-	-	-	(2,000)	-	-	-	(2,000)	-	-	-		
12	23, CH 62 - Cut Wall Study	GEN	1,000	-	1,000	-	1,000	-	-	-	-	-	-	-	-		
13	23, CH 68 - Small Community Partnerships	GEN	5,000	-	2,500	2,500	5,000	-	-	-	-	-	-	-	-		
14	23, CH 63 - Adult-Use Cannabis	GEN	5,200	6,500	-	-	-	(5,200)	-	-	-	(6,500)	-	-	-		
15	Health Care Access Fund, UMN	HCAF	4,314	4,314	2,157	2,157	4,314	-	2,157	2,157	4,314	-	2,157	2,157	4,314		
16	24, CH 120, Center for Nursing Equity and Excellence	WDF	250	-	-	250	250	-	-	-	-	-	-	-	-		
17	University of Minnesota - TOTAL General Fund	GEN	1,518,428	1,489,964	769,928	758,382	1,528,310	9,882	744,982	744,982	1,489,964	-	744,982	744,982	1,489,964		
18	University of Minnesota - TOTAL All Funds	ALL	1,522,992	1,494,278	772,085	760,789	1,532,874	9,882	747,139	747,139	1,494,278	-	747,139	747,139	1,494,278		
19																	
20	MINNESOTA STATE																
21	Minnesota State	GEN	1,872,128	1,750,389	949,396	923,732	1,873,128	1,000	875,689	875,700	1,751,389	1,000	875,700	875,700	1,751,400		
22	21, SS1, CH 10 - Career and Technical Educator Pilot	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-		
23	23, CH 53 - Transfer JDAI from Corrections	GEN	1,000	1,000	-	-	-	(1,000)	-	-	-	(1,000)	-	-	-		
24	23, CH 64 - TRA Pension Contributions	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-		
25	24, CH 124, Kids on Campus Initiative	GEN	500	-	-	500	500	-	-	-	-	-	-	-	-		
26	Minnesota State - TOTAL	GEN	1,873,628	1,751,389	949,396	924,232	1,873,628	-	875,689	875,700	1,751,389	-	875,700	875,700	1,751,400		
27																	
28	MAYO FOUNDATION																
29	Mayo Medical School	GEN	1,330	1,330	665	665	1,330	-	665	665	1,330	-	665	665	1,330		
30	Mayo Family & Residency	GEN	2,268	2,268	1,134	1,134	2,268	-	1,134	1,134	2,268	-	1,134	1,134	2,268		
31	Mayo Foundation - TOTAL	GEN	3,598	3,598	1,799	1,799	3,598	-	1,799	1,799	3,598	-	1,799	1,799	3,598		
32																	
33	SUMMARY																
34	Higher Education - GF TOTAL	GEN	4,194,984	3,970,220	2,062,335	2,137,272	4,199,607	4,623	1,985,014	1,985,078	3,970,092	(128)	1,985,078	1,985,078	3,970,156		
35	Higher Education - All Funds TOTAL	ALL	4,199,298	3,974,534	2,064,492	2,139,429	4,203,921	4,623	1,987,171	1,987,235	3,974,406	(128)	1,987,235	1,987,235	3,974,470		
38																	
39																	