

Dollars in Thousands. <u>Underlined</u> = Shifted Program.																
Line No.	Program	Nov 24 Forecast FY 24-25	Nov 24 Forecast FY 26-27	Nov 24 Forecast FY 28-29	Feb 25 Forecast FY 2024	Feb 25 Forecast FY 2025	Feb 25 Forecast FY 24-25	Change from Nov 24 FY 24-25	Feb 25 Forecast FY 2026	Feb 25 Forecast FY 2027	Feb 25 Forecast FY 26-27	Change from Nov 24 FY 26-27	Feb 25 Forecast FY 2028	Feb 25 Forecast FY 2029	Feb 25 Forecast FY 28-29	Change from Nov 24 FY 28-29
1	K-12 EDUCATION															
2	General Education															
3	Formula Allowance (\$ Not in Thousands)†				7,138	7,281			7,481	7,705			7,936	8,095		
4	Formula Allowance Inflationary Increase Percent								2.7%	3.0%			3.0%	2.0%		
5	Formula Allowance Inflationary Increase (\$ Not in Thousands)		355	378					200	224	424	69	231	159	390	12
6	Gen Ed Revenue Attributable to Indexing Formula to Inflation		[563,760]	[1,365,606]							[658,043]	[94,283]			[1,556,861]	[191,255]
7	Aid Shift Percentage (Current Payment/Final Payment)				90%/10%	90%/10%			90%/10%	90%/10%			90%/10%	90%/10%		
8	General Education Base	16,333,913	17,070,420	17,811,309	8,063,269	8,274,067	16,337,336	3,423	8,450,188	8,749,519	17,199,707	129,287	8,959,504	9,096,725	18,056,229	244,920
9	General Education Base Subtotal	16,333,913	17,070,420	17,811,309	8,063,269	8,274,067	16,337,336	3,423	8,450,188	8,749,519	17,199,707	129,287	8,959,504	9,096,725	18,056,229	244,920
10	Other General Education Programs															
11	Abatement Aid	3,672	4,153	4,559	2,318	1,354	3,672	0	1,929	2,340	4,269	116	2,257	2,285	4,542	(17)
12	Area Learning Center (ALC) Transportation Aid	2,000	2,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
13	Career & Technical Aid	2,584	922	618	1,664	926	2,590	6	451	350	801	(121)	298	266	564	(54)
14	Career and Technical Education (CTE) Consortium	10,000	10,000	10,000	4,853	5,147	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
15	CTE EMS Course Grants	1,250	1,000	1,000	490	760	1,250	0	500	500	1,000	0	500	500	1,000	0
16	CTE Transportation Pilot Program	450	0	0	428	22	450	0	0	0	0	0	0	0	0	0
17	Consolidation Transition Aid	6	435	450	6	0	6	0	270	165	435	0	285	165	450	0
18	English Learner Cross-Subsidy Reduction Aid (FY22-25 Only)	4,000	0	0	2,000	2,000	4,000	0	0	0	0	0	0	0	0	0
19	Enrollment Options Transportation	44	52	61	21	23	44	0	25	27	52	0	29	32	61	0
20	Nonpublic Pupil Education Aid	45,094	52,522	56,414	20,616	22,942	43,558	(1,536)	25,349	27,160	52,509	(13)	28,337	29,328	57,665	1,251
21	Nonpublic Pupil Transportation	50,177	56,218	58,437	22,979	25,779	48,758	(1,419)	28,123	29,359	57,482	1,264	30,394	30,952	61,346	2,909
22	One-Room School House (ISD 690, Warroad)	130	130	130	65	65	130	0	65	65	130	0	65	65	130	0
23	Pregnant and Parenting Pupil Transportation	110	110	110	55	55	110	0	55	55	110	0	55	55	110	0
24	Unemployment Aid (Tr to SRF)	135,000	0	0	135,000	0	135,000	0	0	0	0	0	0	0	0	0
25	Windom School District Onetime Supplemental Aid	160	0	0	160	0	160	0	0	0	0	0	0	0	0	0
26	Other General Education Programs Subtotal	254,677	127,542	133,779	191,655	60,073	251,728	(2,949)	62,767	66,021	128,788	1,246	68,220	69,648	137,868	4,089
27	General Education Subtotal	16,588,590	17,197,962	17,945,088	8,254,924	8,334,140	16,589,064	474	8,512,955	8,815,540	17,328,495	130,533	9,027,724	9,166,373	18,194,097	249,009
28	Education Excellence															
29	Achievement & Integration Aid	166,094	170,149	168,177	81,921	83,968	165,889	(205)	85,619	85,222	170,841	692	84,595	84,113	168,708	531
30	Achievement & Integration Administrative Carve Out	[641]	[649]	[703]	[317]	[324]	[641]	[0]	[328]	[356]	[684]	[35]	[354]	[355]	[709]	[6]
31	Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA) Grant	485	0	0	285	200	485	0	0	0	0	0	0	0	0	0
32	AP/IB Examination Fees	9,000	9,000	9,000	4,087	4,913	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0

Dollars in Thousands. <u>Underlined</u> = Shifted Program.																
Line No.	Program	Nov 24 Forecast FY 24-25	Nov 24 Forecast FY 26-27	Nov 24 Forecast FY 28-29	Feb 25 Forecast FY 2024	Feb 25 Forecast FY 2025	Feb 25 Forecast FY 24-25	Change from Nov 24 FY 24-25	Feb 25 Forecast FY 2026	Feb 25 Forecast FY 2027	Feb 25 Forecast FY 26-27	Change from Nov 24 FY 26-27	Feb 25 Forecast FY 2028	Feb 25 Forecast FY 2029	Feb 25 Forecast FY 28-29	Change from Nov 24 FY 28-29
33	AP/IB STEM Course Grants	500	500	500	167	333	500	0	250	250	500	0	250	250	500	0
34	BARR Center <sup>1</sup>	5,000	0	0	1,621	3,379	5,000	0	0	0	0	0	0	0	0	0
35	Civic Education Grants	150	0	0	0	150	150	0	0	0	0	0	0	0	0	0
36	<u>Charter School Building Lease Aid</u>	184,915	196,562	209,335	91,234	93,660	184,894	(21)	96,453	99,135	195,588	(974)	101,870	104,679	206,549	(2,786)
37	College Entrance Exam Reimbursement	2,022	2,022	2,022	1,011	1,011	2,022	0	1,011	1,011	2,022	0	1,011	1,011	2,022	0
38	COMPASS & Multi-Tiered Systems of Support (MTSS)	[27,000]	[27,000]	[27,000]	[967]	[26,033]	[27,000]	[0]	[13,500]	[13,500]	[27,000]	[0]	[13,500]	[13,500]	[27,000]	[0]
39	MTSS - CAREI	1,000	1,000	1,000	333	667	1,000	0	500	500	1,000	0	500	500	1,000	0
40	MTSS - Grants to Schools	10,000	10,000	10,000	600	9,400	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
41	MTSS - MDE & Service Cooperatives Implementation	10,000	10,000	10,000	9	9,991	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
42	MTSS - Regional Math Network & Summer Math Institute	6,000	6,000	6,000	25	5,975	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
43	Computer Science Education Advancement	950	1,000	1,000	176	774	950	0	500	500	1,000	0	500	500	1,000	0
44	Concurrent Enrollment Program (College in the Schools)	8,000	8,000	8,000	4,000	4,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
45	Early Childhood Literacy Programs (Reading Corps)	15,900	0	0	7,950	7,950	15,900	0	0	0	0	0	0	0	0	0
46	Educational Outcomes & Accountability Pilot	300	0	0	145	155	300	0	0	0	0	0	0	0	0	0
47	Ethnic Studies Community Consultation Grants	300	300	300	109	191	300	0	150	150	300	0	150	150	300	0
48	Ethnic Studies Grants	1,400	1,400	1,400	11	1,389	1,400	0	700	700	1,400	0	700	700	1,400	0
49	Full Service Community Schools <sup>2</sup>	15,000	10,000	10,000	60	14,940	15,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
50	Genocide/Holocaust Education Requirement	150	150	150	0	150	150	0	75	75	150	0	75	75	150	0
51	Girls Taking Action	1,500	0	0	1,463	37	1,500	0	0	0	0	0	0	0	0	0
52	Innovative Service Learning Grants	1,000	0	0	690	310	1,000	0	0	0	0	0	0	0	0	0
53	Interdistrict Desegregation Transportation Grants	31,240	38,249	46,767	14,827	14,799	29,626	(1,614)	16,396	18,157	34,553	(3,696)	20,099	22,240	42,339	(4,428)
54	Junior Achievement North Grant	985	0	0	485	500	985	0	0	0	0	0	0	0	0	0
55	<u>Literacy Incentive Aid</u>	81,641	81,506	80,462	41,071	40,570	81,641	0	40,686	40,897	81,583	77	40,310	40,223	80,533	71
56	Minnesota Alliance of Boys & Girls Clubs	5,000	0	0	2,430	2,570	5,000	0	0	0	0	0	0	0	0	0
57	Minnesota Alliance with Youth - Promise Fellows	625	0	0	0	625	625	0	0	0	0	0	0	0	0	0
58	MAAP STARS	50	0	0	50	0	50	0	0	0	0	0	0	0	0	0
59	Minnesota Center for the Book	397	400	400	197	200	397	0	200	200	400	0	200	200	400	0
60	Minnesota Council on Economic Education	500	0	0	240	260	500	0	0	0	0	0	0	0	0	0
61	Minnesota Foundation for Student Organizations	2,168	2,168	2,168	1,084	1,084	2,168	0	1,084	1,084	2,168	0	1,084	1,084	2,168	0
62	MN Independence Life College & Comm. (Transfer to OHE)	0	1,250	1,250	0	0	0	0	625	625	1,250	0	625	625	1,250	0
63	Minnesota Math Corps Program	2,000	2,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
64	Minnesota Principals Academy	400	400	400	200	200	400	0	200	200	400	0	200	200	400	0
65	Minnesota Youth Council (MN Alliance with Youth)	375	0	0	0	375	375	0	0	0	0	0	0	0	0	0
66	Museums and Education Centers	2,482	3,582	3,582	1,181	1,301	2,482	0	1,791	1,791	3,582	0	1,791	1,791	3,582	0
67	Online Music Instruction Grant	300	0	0	285	15	300	0	0	0	0	0	0	0	0	0
68	<u>Paraprofessional Paid Orientation</u>	7,230	16,631	16,876	0	1,997	1,997	(5,233)	4,721	5,000	9,721	(6,910)	5,000	5,000	10,000	(6,876)
69	P-TECH Schools	1,582	1,582	1,582	0	1,582	1,582	0	791	791	1,582	0	791	791	1,582	0

Dollars in Thousands. <u>Underlined</u> = Shifted Program.																
Line No.	Program	Nov 24 Forecast FY 24-25	Nov 24 Forecast FY 26-27	Nov 24 Forecast FY 28-29	Feb 25 Forecast FY 2024	Feb 25 Forecast FY 2025	Feb 25 Forecast FY 24-25	Change from Nov 24 FY 24-25	Feb 25 Forecast FY 2026	Feb 25 Forecast FY 2027	Feb 25 Forecast FY 26-27	Change from Nov 24 FY 26-27	Feb 25 Forecast FY 2028	Feb 25 Forecast FY 2029	Feb 25 Forecast FY 28-29	Change from Nov 24 FY 28-29
70	Recovery Program Grants	1,500	1,500	1,500	750	750	1,500	0	750	750	1,500	0	750	750	1,500	0
71	Sanneh Foundation	3,000	3,000	3,000	1,461	1,539	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0
72	ServeMinnesota	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0
73	Starbase MN	1,000	1,000	1,000	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0
74	Statewide Testing and Reporting System	21,784	21,784	21,784	10,892	10,892	21,784	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0
75	Student Attendance Pilot Program	4,687	0	0	0	4,687	4,687	0	0	0	0	0	0	0	0	0
76	Walkabouts Program Grant	488	0	0	238	250	488	0	0	0	0	0	0	0	0	0
77	Education Excellence Subtotal	610,900	602,935	621,455	273,688	330,139	603,827	(7,073)	293,794	298,330	592,124	(10,811)	301,793	306,174	607,967	(13,488)
78	The Read Act															
79	Read Act - CAREI (avail. until June 30, 2026)	4,200	0	0	1,407	2,793	4,200	0	0	0	0	0	0	0	0	0
80	Read Act - Curriculum & Instructional Materials <sup>3</sup>	35,000	0	0	0	35,000	35,000	0	0	0	0	0	0	0	0	0
81	Read Act - MDE Literacy Specialist	500	500	500	184	316	500	0	250	250	500	0	250	250	500	0
82	Read Act - Professional Development	[38,950]	[15,500]	[15,500]	[8,516]	[30,434]	[38,950]	[0]	[7,750]	[7,750]	[15,500]	[0]	[7,750]	[7,750]	[15,500]	[0]
83	Read Act - MDE Administration <sup>3</sup>	250	0	0	48	202	250	0	0	0	0	0	0	0	0	0
84	Read Act - Regional Literacy Networks <sup>3</sup>	18,000	13,000	13,000	2,394	15,606	18,000	0	6,500	6,500	13,000	0	6,500	6,500	13,000	0
85	Read Act - Statewide Training <sup>3</sup>	20,700	2,500	2,500	6,074	14,626	20,700	0	1,250	1,250	2,500	0	1,250	1,250	2,500	0
86	Supplemental Read Act Funding	[33,225]	0	0	0	[33,225]	[33,225]	[0]	0	0	0	0	0	0	0	0
87	CAREI Paraprofessional & Volunteer Training <sup>2</sup>	375	0	0	0	375	375	0	0	0	0	0	0	0	0	0
88	Culturally Responsive Materials <sup>2</sup>	1,000	0	0	0	1,000	1,000	0	0	0	0	0	0	0	0	0
89	Deaf, Deafblind, & Hard of Hearing Working Group <sup>2</sup>	100	0	0	0	100	100	0	0	0	0	0	0	0	0	0
90	Regional Literacy Networks Paraprofessional & Volunteer Training	375	0	0	0	375	375	0	0	0	0	0	0	0	0	0
91	Teacher Compensation for Read Act Training	31,375	0	0	0	31,375	31,375	0	0	0	0	0	0	0	0	0
92	The Read Act Subtotal	111,875	16,000	16,000	10,107	101,768	111,875	0	8,000	8,000	16,000	0	8,000	8,000	16,000	0
93	American Indian Education															
94	American Indian Education Aid	36,232	41,812	45,036	16,708	19,174	35,882	(350)	20,646	21,548	42,194	382	22,390	23,286	45,676	640
95	American Indian Teacher Preparation Grants (Tr to SRF FY24 & later)	2,810	1,200	1,200	2,210	600	2,810	0	600	600	1,200	0	600	600	1,200	0
96	Native Language Revitalization Grants	15,000	15,000	15,000	16	14,984	15,000	0	7,500	7,500	15,000	0	7,500	7,500	15,000	0
97	Permanent School Fund Supplemental Aid	40	0	0	0	40	40	0	0	0	0	0	0	0	0	0
98	Tribal Contract Schools	3,983	5,107	5,956	1,852	2,112	3,964	(19)	2,313	2,554	4,867	(240)	2,740	2,888	5,628	(328)
99	American Indian Education Subtotal	58,065	63,119	67,192	20,786	36,910	57,696	(369)	31,059	32,202	63,261	142	33,230	34,274	67,504	312
100	Teachers															
101	MDE Aids & Grants															
102	Agricultural Educator Grants	500	500	500	239	261	500	0	250	250	500	0	250	250	500	0
103	Alternative Teacher Comp. Aid (Q-Comp)	176,640	175,893	173,137	88,434	88,206	176,640	0	88,717	87,942	176,659	766	87,211	86,714	173,925	788

Dollars in Thousands. <u>Underlined</u> = Shifted Program.																
Line No.	Program	Nov 24 Forecast FY 24-25	Nov 24 Forecast FY 26-27	Nov 24 Forecast FY 28-29	Feb 25 Forecast FY 2024	Feb 25 Forecast FY 2025	Feb 25 Forecast FY 24-25	Change from Nov 24 FY 24-25	Feb 25 Forecast FY 2026	Feb 25 Forecast FY 2027	Feb 25 Forecast FY 26-27	Change from Nov 24 FY 26-27	Feb 25 Forecast FY 2028	Feb 25 Forecast FY 2029	Feb 25 Forecast FY 28-29	Change from Nov 24 FY 28-29
104	Black Men Teach	1,000	1,000	1,000	494	506	1,000	0	500	500	1,000	0	500	500	1,000	0
105	Closing Educational Opportunity Gaps Grant	5,999	0	0	2,973	3,026	5,999	0	0	0	0	0	0	0	0	0
106	Coalition to Increase TOCAIT	200	200	200	96	104	200	0	100	100	200	0	100	100	200	0
107	Come Teach in MN Hiring Bonuses (Transfer to SR Fund)	600	800	800	200	400	600	0	400	400	800	0	400	400	800	0
108	Concurrent Enrollment Teacher Partnership	750	750	750	375	375	750	0	375	375	750	0	375	375	750	0
109	Expanded Concurrent Enrollment Grants (Intro to Teaching)	1,000	1,000	1,000	450	550	1,000	0	500	500	1,000	0	500	500	1,000	0
110	Grow Your Own (Transfer to SRF)	50,000	63,908	63,908	25,000	25,000	50,000	0	31,954	31,954	63,908	0	31,954	31,954	63,908	0
111	Non-Exclusionary Discipline Training	3,501	3,500	3,500	1,624	1,877	3,501	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0
112	Special Education Apprenticeship Programs	1,030	0	0	0	1,030	1,030	0	0	0	0	0	0	0	0	0
113	Special Education Teacher Pipeline (Transfer to SRF)	30,000	10,000	20,000	20,000	10,000	30,000	0	0	10,000	10,000	0	10,000	10,000	20,000	0
114	Statewide Teacher Mentoring Program <sup>2</sup>	9,940	0	0	7,951	1,989	9,940	0	0	0	0	0	0	0	0	0
115	<u>Student Support Personnel Aid</u>	66,374	119,228	120,624	30,166	35,414	65,580	(794)	58,596	60,852	119,448	220	60,619	60,420	121,039	415
116	Student Support Personnel - Workforce Pipeline	10,000	10,000	10,000	4,158	5,842	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
117	Teacher Licensing & Exam Fees <sup>2</sup>	1,400	0	0	1,238	162	1,400	0	0	0	0	0	0	0	0	0
118	Teacher Residency Program	6,000	6,000	6,000	2,924	3,076	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
119	<b>PELSB Grants</b>															
120	Collab. Urban & Greater MN Educators of Color Grants	10,880	10,880	10,880	5,436	5,444	10,880	0	5,440	5,440	10,880	0	5,440	5,440	10,880	0
121	Paid Student Teaching Pilot Program	5,325	0	0	0	5,325	5,325	0	0	0	0	0	0	0	0	0
122	Teachers of Color - Mentoring & Retention Incentive Grants	7,000	9,000	9,000	3,388	3,612	7,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
123	Teacher Recruitment Marketing Campaign	1,000	1,000	1,000	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0
124	<b>Teachers Subtotal</b>	<b>389,139</b>	<b>413,659</b>	<b>422,299</b>	<b>195,646</b>	<b>192,699</b>	<b>388,345</b>	<b>(794)</b>	<b>201,582</b>	<b>213,063</b>	<b>414,645</b>	<b>986</b>	<b>212,099</b>	<b>211,403</b>	<b>423,502</b>	<b>1,203</b>
125	<b>Special Education</b>															
126	Aid for Children with Disabilities	3,066	4,810	6,323	1,114	1,952	3,066	0	2,240	2,570	4,810	0	2,946	3,377	6,323	0
127	Court-Placed Special Education Revenue	73	83	87	33	0	33	(40)	41	42	83	0	43	44	87	0
128	<u>Separate Sites &amp; Programs Aid (Setting 4 &amp; Higher)</u>	8,385	9,696	10,691	3,880	4,258	8,138	(247)	4,470	4,695	9,165	(531)	4,928	5,175	10,103	(588)
129	Special Education Out-Of-State Tuition	500	500	500	250	250	500	0	250	250	500	0	250	250	500	0
130	<u>Special Education - Regular</u>	4,853,048	5,761,375	6,539,065	2,288,210	2,582,316	4,870,526	17,478	2,790,555	3,045,444	5,835,999	74,624	3,232,038	3,403,467	6,635,505	96,440
131	<u>Travel for Home-based Services</u>	996	1,352	1,636	425	434	859	(137)	488	538	1,026	(326)	592	650	1,242	(394)
132	<b>Special Education Subtotal</b>	<b>4,866,068</b>	<b>5,777,816</b>	<b>6,558,302</b>	<b>2,293,912</b>	<b>2,589,210</b>	<b>4,883,122</b>	<b>17,054</b>	<b>2,798,044</b>	<b>3,053,539</b>	<b>5,851,583</b>	<b>73,767</b>	<b>3,240,797</b>	<b>3,412,963</b>	<b>6,653,760</b>	<b>95,458</b>
133	<b>Facilities</b>															
134	Building & Cyber Security Grant Program <sup>2</sup>	24,332	0	0	0	24,332	24,332	0	0	0	0	0	0	0	0	0
135	<u>Debt Service Equalization Aid</u>	44,843	29,805	24,796	24,510	20,333	44,843	0	16,218	14,327	30,545	740	13,334	12,799	26,133	1,337
136	Equity in Telecommunications Access	7,500	7,500	7,500	3,743	3,757	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0

Dollars in Thousands. <u>Underlined</u> = Shifted Program.																
Line No.	Program	Nov 24 Forecast FY 24-25	Nov 24 Forecast FY 26-27	Nov 24 Forecast FY 28-29	Feb 25 Forecast FY 2024	Feb 25 Forecast FY 2025	Feb 25 Forecast FY 24-25	Change from Nov 24 FY 24-25	Feb 25 Forecast FY 2026	Feb 25 Forecast FY 2027	Feb 25 Forecast FY 26-27	Change from Nov 24 FY 26-27	Feb 25 Forecast FY 2028	Feb 25 Forecast FY 2029	Feb 25 Forecast FY 28-29	Change from Nov 24 FY 28-29
137	Gender-Neutral Bathroom Grants	2,000	2,000	2,000	24	1,976	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
138	<u>Long-Term Facilities Maintenance Equalized Aid</u>	214,857	211,965	210,050	107,615	107,211	214,826	(31)	106,451	105,587	212,038	73	105,325	105,396	210,721	671
139	<b>Facilities Subtotal</b>	<b>293,532</b>	<b>251,270</b>	<b>244,346</b>	<b>135,892</b>	<b>157,609</b>	<b>293,501</b>	<b>(31)</b>	<b>127,419</b>	<b>124,664</b>	<b>252,083</b>	<b>813</b>	<b>123,409</b>	<b>122,945</b>	<b>246,354</b>	<b>2,008</b>
140	<b>Nutrition</b>															
141	Kindergarten Milk	773	774	774	386	387	773	0	387	387	774	0	387	387	774	0
142	School Breakfast	103,018	116,527	122,266	48,884	54,835	103,719	701	57,642	60,413	118,055	1,528	61,617	62,499	124,116	1,850
143	School Lunch	480,395	541,586	567,170	228,286	251,667	479,953	(442)	264,162	276,392	540,554	(1,032)	281,498	285,238	566,736	(434)
144	Summer School Food Service Replacement Aid	300	300	300	150	150	300	0	150	150	300	0	150	150	300	0
145	<b>Nutrition Subtotal</b>	<b>584,486</b>	<b>659,187</b>	<b>690,510</b>	<b>277,706</b>	<b>307,039</b>	<b>584,745</b>	<b>259</b>	<b>322,341</b>	<b>337,342</b>	<b>659,683</b>	<b>496</b>	<b>343,652</b>	<b>348,274</b>	<b>691,926</b>	<b>1,416</b>
146	<b>Libraries</b>															
147	<u>Basic System Support</u>	35,140	36,212	38,097	17,570	17,570	35,140	0	17,995	18,372	36,367	155	18,747	19,167	37,914	(183)
148	Electronic Library for Minnesota	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0
149	Licensed Library Media Specialists	1,000	0	0	300	700	1,000	0	0	0	0	0	0	0	0	0
150	<u>Multicounty, Multitype Library Systems</u>	4,000	4,000	4,000	2,000	2,000	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0
151	<u>Regional Library Telecommunications Aid</u>	4,600	4,600	4,600	2,300	2,300	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
153	School Library Aid	45,249	47,283	46,958	21,460	23,783	45,243	(6)	23,698	23,644	47,342	59	23,568	23,505	47,073	115
153	School Library Aid State School Librarian Carve Out	0	[260]	[260]	0	0	0	0	[130]	[130]	[260]	[0]	[130]	[130]	[260]	[0]
154	<b>Libraries Subtotal</b>	<b>91,789</b>	<b>93,895</b>	<b>95,455</b>	<b>44,530</b>	<b>47,253</b>	<b>91,783</b>	<b>(6)</b>	<b>46,893</b>	<b>47,216</b>	<b>94,109</b>	<b>214</b>	<b>47,515</b>	<b>47,872</b>	<b>95,387</b>	<b>(68)</b>
155	General Education Total	16,588,590	17,197,962	17,945,088	8,254,924	8,334,140	16,589,064	474	8,512,955	8,815,540	17,328,495	130,533	9,027,724	9,166,373	18,194,097	249,009
156	Categorical Totals	7,005,854	7,877,881	8,715,559	3,252,267	3,762,627	7,014,894	9,040	3,829,132	4,114,356	7,943,488	65,607	4,310,495	4,491,905	8,802,400	86,841
157	<b>Subtotal K-12 Education Aids</b>	<b>23,594,444</b>	<b>25,075,843</b>	<b>26,660,647</b>	<b>11,507,191</b>	<b>12,096,767</b>	<b>23,603,958</b>	<b>9,514</b>	<b>12,342,087</b>	<b>12,929,896</b>	<b>25,271,983</b>	<b>196,140</b>	<b>13,338,219</b>	<b>13,658,278</b>	<b>26,996,497</b>	<b>335,850</b>
158	<b>EARLY CHILDHOOD &amp; FAMILY SUPPORT</b>															
159	<b>Early Childhood*</b>															
160	<b>DCYF Aids &amp; Programs</b>															
161	<u>Developmental Screening Aid</u>	8,270	8,150	8,098	4,148	4,155	8,303	33	4,127	4,083	8,210	60	4,017	4,002	8,019	(79)
162	Developmental Screening Aid - Admin	204	154	154	49	155	204	0	77	77	154	0	77	77	154	0
163	<u>Early Childhood Family Education (ECFE) Aid</u>	75,088	81,223	83,939	37,207	37,871	75,078	(10)	39,365	41,300	80,665	(558)	43,326	44,768	88,094	4,155
164	<u>ECFE Home Visiting Aid</u>	672	418	309	382	290	672	0	245	222	467	49	196	173	369	60
165	ECFE Support Staff	750	750	750	25	725	750	0	375	375	750	0	375	375	750	0
166	<u>School Readiness</u>	67,366	67,366	67,366	33,683	33,683	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0
167	VPK - Admin & MN.IT	1,031	1,382	1,382	234	797	1,031	0	691	691	1,382	0	691	691	1,382	0

Dollars in Thousands. <u>Underlined</u> = Shifted Program.																
Line No.	Program	Nov 24 Forecast FY 24-25	Nov 24 Forecast FY 26-27	Nov 24 Forecast FY 28-29	Feb 25 Forecast FY 2024	Feb 25 Forecast FY 2025	Feb 25 Forecast FY 24-25	Change from Nov 24 FY 24-25	Feb 25 Forecast FY 2026	Feb 25 Forecast FY 2027	Feb 25 Forecast FY 26-27	Change from Nov 24 FY 26-27	Feb 25 Forecast FY 2028	Feb 25 Forecast FY 2029	Feb 25 Forecast FY 28-29	Change from Nov 24 FY 28-29
168	<b>MDE Aids &amp; Programs</b>															
169	Early Childhood Teacher Shortage (Tr to OHE)	0	1,000	1,000	0	0	0	0	500	500	1,000	0	500	500	1,000	0
170	ECFE Programs at Tribal Schools	136	136	136	68	68	136	0	68	68	136	0	68	68	136	0
171	Kindergarten Entrance Assessment Program	3,086	4,100	3,486	509	2,577	3,086	0	2,357	1,743	4,100	0	1,743	1,743	3,486	0
172	<b>Early Childhood Subtotal</b>	<b>156,603</b>	<b>164,679</b>	<b>166,620</b>	<b>76,305</b>	<b>80,321</b>	<b>156,626</b>	<b>23</b>	<b>81,488</b>	<b>82,742</b>	<b>164,230</b>	<b>(449)</b>	<b>84,676</b>	<b>86,080</b>	<b>170,756</b>	<b>4,136</b>
173	<b>Community Education</b>															
174	<u>Adults with Disabilities Program Aid</u>	2,126	3,051	3,017	710	1,426	2,136	10	1,560	1,580	3,140	89	1,564	1,543	3,107	90
175	After School Program Grants <sup>2</sup>	30,000	0	0	27,244	2,756	30,000	0	0	0	0	0	0	0	0	0
176	<u>Community Education Aid</u>	7,956	20,523	18,308	97	7,857	7,954	(2)	10,080	11,815	21,895	1,372	11,197	10,343	21,540	3,232
177	Deaf, DeafBlind, & Hard-of-Hearing Adults	140	140	140	70	70	140	0	70	70	140	0	70	70	140	0
178	Neighborhood Partnership Grants	5,200	5,200	5,200	2,600	2,600	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0
179	Regional Neighborhood Partnership Grants	2,800	2,800	2,800	1,330	1,470	2,800	0	1,400	1,400	2,800	0	1,400	1,400	2,800	0
180	<u>School-Age Care Aid</u>	0	2	2	0	0	0	0	1	1	2	0	1	1	2	0
181	<b>Community Education Subtotal</b>	<b>48,222</b>	<b>31,716</b>	<b>29,467</b>	<b>32,051</b>	<b>16,179</b>	<b>48,230</b>	<b>8</b>	<b>15,711</b>	<b>17,466</b>	<b>33,177</b>	<b>1,461</b>	<b>16,832</b>	<b>15,957</b>	<b>32,789</b>	<b>3,322</b>
182	<b>Lifelong Learning</b>															
183	Adult Basic Education Aid	106,289	112,200	119,010	52,409	53,880	106,289	0	55,281	56,919	112,200	0	58,626	60,384	119,010	0
184	High School Equivalency Tests	740	250	250	281	459	740	0	125	125	250	0	125	125	250	0
185	<b>Lifelong Learning Subtotal</b>	<b>107,029</b>	<b>112,450</b>	<b>119,260</b>	<b>52,690</b>	<b>54,339</b>	<b>107,029</b>	<b>0</b>	<b>55,406</b>	<b>57,044</b>	<b>112,450</b>	<b>0</b>	<b>58,751</b>	<b>60,509</b>	<b>119,260</b>	<b>0</b>
186	<b>Subtotal Early Childhood &amp; Family Support Aids</b>	<b>311,854</b>	<b>308,845</b>	<b>315,347</b>	<b>161,046</b>	<b>150,839</b>	<b>311,885</b>	<b>31</b>	<b>152,605</b>	<b>157,252</b>	<b>309,857</b>	<b>1,012</b>	<b>160,259</b>	<b>162,546</b>	<b>322,805</b>	<b>7,458</b>
187	<b>Subtotal Family &amp; K-12 Education Aids</b>	<b>23,906,298</b>	<b>25,384,688</b>	<b>26,975,994</b>	<b>11,668,237</b>	<b>12,247,606</b>	<b>23,915,843</b>	<b>9,545</b>	<b>12,494,692</b>	<b>13,087,148</b>	<b>25,581,840</b>	<b>197,152</b>	<b>13,498,478</b>	<b>13,820,824</b>	<b>27,319,302</b>	<b>343,308</b>
188	<b>STATE AGENCIES</b>															
189	<b>Department of Education</b>															
190	Base Education Agency Budget	56,625	55,734	56,878	25,761	30,864	56,625	0	27,867	27,867	55,734	0	28,439	28,439	56,878	0
191	Audit & Internal Control Resources	1,600	1,600	1,600	237	1,363	1,600	0	800	800	1,600	0	800	800	1,600	0
192	Board of School Administrators	810	810	810	278	532	810	0	405	405	810	0	405	405	810	0
193	Ed-Fi Data Collection System & Data Reporting	3,204	4,718	4,718	345	2,859	3,204	0	2,359	2,359	4,718	0	2,359	2,359	4,718	0
194	EDI Center Staffing	4,000	4,000	4,000	1,278	2,722	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0
195	EL LEAPS Implementation (Admin)	1,440	1,440	1,440	714	726	1,440	0	720	720	1,440	0	720	720	1,440	0
196	English Learner Task Force	117	0	0	0	117	117	0	0	0	0	0	0	0	0	0
197	Ethnic Studies Admin	300	300	300	69	231	300	0	150	150	300	0	150	150	300	0
198	Health Standards Rulemaking & Admin Costs	627	0	0	0	627	627	0	0	0	0	0	0	0	0	0



Dollars in Thousands. <u>Underlined</u> = Shifted Program.																
Line No.	Program	Nov 24 Forecast FY 24-25	Nov 24 Forecast FY 26-27	Nov 24 Forecast FY 28-29	Feb 25 Forecast FY 2024	Feb 25 Forecast FY 2025	Feb 25 Forecast FY 24-25	Change from Nov 24 FY 24-25	Feb 25 Forecast FY 2026	Feb 25 Forecast FY 2027	Feb 25 Forecast FY 26-27	Change from Nov 24 FY 26-27	Feb 25 Forecast FY 2028	Feb 25 Forecast FY 2029	Feb 25 Forecast FY 28-29	Change from Nov 24 FY 28-29
199	IT Infrastructure & Resources	2,000	0	0	0	2,000	2,000	0	0	0	0	0	0	0	0	0
200	Litigation Fees	7,500	0	0	4,029	3,471	7,500	0	0	0	0	0	0	0	0	0
201	Mental Health Services Lead	300	300	300	81	219	300	0	150	150	300	0	150	150	300	0
202	Mainframe System	960	960	960	480	480	960	0	480	480	960	0	480	480	960	0
203	Office of Inspector General, MDE	4,000	4,000	4,000	363	3,637	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0
204	Permanent School Fund Task Force	64	0	0	0	64	64	0	0	0	0	0	0	0	0	0
205	Regional Centers of Excellence	2,000	2,000	2,000	543	1,457	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
206	School Health Services Specialist	300	300	300	150	150	300	0	150	150	300	0	150	150	300	0
207	Specific Learning Disability Criteria Change	1,146	1,146	1,146	63	1,083	1,146	0	573	573	1,146	0	573	573	1,146	0
208	State School Librarian	130	0	0	0	130	130	0	0	0	0	0	0	0	0	0
209	Student Attendance Legislative Study Group (Tr to LCC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
210	Summer EBT (Previously Shown on C&F Spreadsheet)	3,424	1,144	0	1,105	2,319	3,424	0	572	572	1,144	0	0	0	0	0
211	Unemployment Aid Admin	450	350	350	88	362	450	0	175	175	350	0	175	175	350	0
212	Universal School Meals Admin - Rolling into Base	376	0	0	168	208	376	0	0	0	0	0	0	0	0	0
213	Department of Education Subtotal	91,373	78,802	78,802	35,752	55,621	91,373	0	39,401	39,401	78,802	0	39,401	39,401	78,802	0
214	Professional Educator Licensing & Standards Board															
215	Base PELSB Budget	7,162	7,266	7,266	3,142	4,020	7,162	0	3,633	3,633	7,266	0	3,633	3,633	7,266	0
216	Alternative Pathways to Licensure Support Position	300	300	300	78	222	300	0	150	150	300	0	150	150	300	0
217	Barriers to Teacher Licensure Removed	77	0	0	68	9	77	0	0	0	0	0	0	0	0	0
218	Educators Online Licensing System	2,767	0	0	0	2,767	2,767	0	0	0	0	0	0	0	0	0
219	Heritage Language & Culture Teachers Increased	416	416	416	99	317	416	0	208	208	416	0	208	208	416	0
220	Licensure via Portfolio Online Platform	300	300	300	150	150	300	0	150	150	300	0	150	150	300	0
221	Licensure Pathway Preparation Grants	800	800	800	400	400	800	0	400	400	800	0	400	400	800	0
222	Report on Increasing Teachers of Color	20	0	0	0	20	20	0	0	0	0	0	0	0	0	0
223	Teacher Compensation Working Group	150	0	0	0	150	150	0	0	0	0	0	0	0	0	0
224	Prof. Educator Licensing & Standards Board Subtotal	11,992	9,082	9,082	3,937	8,055	11,992	0	4,541	4,541	9,082	0	4,541	4,541	9,082	0
225	Minnesota State Academies															
226	Base Academies Budget	34,313	34,123	33,880	14,872	19,441	34,313	0	17,183	16,940	34,123	0	16,940	16,940	33,880	0
227	Unemployment Insurance Eligibility Expansion	642	642	642	162	480	642	0	321	321	642	0	321	321	642	0
228	Minnesota State Academies Subtotal	34,955	34,765	34,522	15,034	19,921	34,955	0	17,504	17,261	34,765	0	17,261	17,261	34,522	0
229	Perpich Center for Arts Education															
230	Base Center for Arts Education Budget	17,630	16,872	16,872	8,347	9,283	17,630	0	8,436	8,436	16,872	0	8,436	8,436	16,872	0

Dollars in Thousands. <u>Underlined</u> = Shifted Program.																
Line No.	Program	Nov 24 Forecast FY 24-25	Nov 24 Forecast FY 26-27	Nov 24 Forecast FY 28-29	Feb 25 Forecast FY 2024	Feb 25 Forecast FY 2025	Feb 25 Forecast FY 24-25	Change from Nov 24 FY 24-25	Feb 25 Forecast FY 2026	Feb 25 Forecast FY 2027	Feb 25 Forecast FY 26-27	Change from Nov 24 FY 26-27	Feb 25 Forecast FY 2028	Feb 25 Forecast FY 2029	Feb 25 Forecast FY 28-29	Change from Nov 24 FY 28-29
231	Unemployment Insurance Eligibility Expansion	48	48	48	24	24	48	0	24	24	48	0	24	24	48	0
232	Perpich Center for Arts Education Subtotal	17,678	16,920	16,920	8,371	9,307	17,678	0	8,460	8,460	16,920	0	8,460	8,460	16,920	0
233	Subtotal State Agencies	155,998	139,569	139,326	63,094	92,904	155,998	0	69,906	69,663	139,569	0	69,663	69,663	139,326	0
234	TOTAL GENERAL FUND K-12 APPROPRIATIONS	24,062,296	25,524,257	27,115,320	11,731,331	12,340,510	24,071,841	9,545	12,564,598	13,156,811	25,721,409	197,152	13,568,141	13,890,487	27,458,628	343,308
235	Change from Prior Year or Biennium	21.4%	6.1%	6.2%	16.9%	5.2%	21.4%		1.8%	4.7%	6.9%		3.1%	2.4%	6.8%	

**Notes:**  
<sup>1</sup>This appropriation is available until June 30, 2026.  
<sup>2</sup>This appropriation is available until June 30, 2027.  
<sup>3</sup>This appropriation is available until June 30, 2028.  
†The formula allowance is indexed to inflation in fiscal year 2026 and later, with a minimum increase of 2% and a maximum increase of 3%.  
\*Items previously tracked in the Children & Families Finance and Policy committee.