

ENERGY FINANCE SPREADSHEET		Fund	Forecast November	Forecast November	Forecast November	Forecast February 2025			Change from Nov	Forecast February 2025			Change from Nov	Forecast February 2025			Change from Nov
			FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
1	ALL AGENCIES SUMMARY																
2	TOTALS BY FUND																
3	General Fund		148,200	51,439	50,286	109,373	58,827	148,200	-	25,797	25,642	51,439	-	25,143	25,143	50,286	-
4	Petroleum Tank Release Cleanup Fund		57,122	58,517	59,202	24,997	32,125	57,122	-	28,916	29,601	58,517	-	29,601	29,601	59,202	-
5	Renewable Development Account		109,388	9,784	9,384	50,537	58,851	109,388	-	5,092	4,692	9,784	-	4,692	4,692	9,384	-
6	Special Revenue Fund		67,993	82,318	78,435	22,069	45,924	67,993	-	41,097	41,221	82,318	-	39,755	38,680	78,435	-
7	Federal Funds (LIHEAP and Weatherization)		355,471	567,865	466,110	162,308	193,163	355,471	-	320,990	246,875	567,865	-	235,445	230,665	466,110	-
8	Climate and Economic Development Fund		10,514	32,341	32,032	2,354	8,160	10,514	-	16,325	16,016	32,341	-	16,016	16,016	32,032	-
9																	
17	NET GENERAL FUND																
18	General Fund		148,200	51,439	50,286	109,373	58,827	148,200	-	25,797	25,642	51,439	-	25,143	25,143	50,286	-
19																	
20	DEPARTMENT OF COMMERCE SUMMARY																
21	DIRECT APPROPRIATIONS																
22	General Fund		126,035	28,492	27,962	79,336	46,699	126,035	-	14,246	14,246	28,492	-	13,981	13,981	27,962	-
23	Petroleum Tank Release Cleanup Fund		12,654	15,764	15,764	4,566	8,088	12,654	-	7,882	7,882	15,764	-	7,882	7,882	15,764	-
24	Renewable Development Account		95,101	9,600	9,200	42,605	52,496	95,101	-	5,000	4,600	9,600	-	4,600	4,600	9,200	-
25	TOTAL EXPENDITURES BY FUND								-				-				-
26	General Fund		126,035	28,492	27,962	79,336	46,699	126,035	-	14,246	14,246	28,492	-	13,981	13,981	27,962	-
27	Petroleum Tank Release Cleanup Fund		12,654	15,764	15,764	4,566	8,088	12,654	-	7,882	7,882	15,764	-	7,882	7,882	15,764	-
28	Renewable Development Account		95,101	9,600	9,200	42,605	52,496	95,101	-	5,000	4,600	9,600	-	4,600	4,600	9,200	-
29	Special Revenue Fund		64,684	68,034	64,231	20,548	44,136	64,684	-	33,945	34,089	68,034	-	32,643	31,588	64,231	-
30	Federal Funds (LIHEAP and Weatherization)		355,471	567,865	466,110	162,308	193,163	355,471	-	320,990	246,875	567,865	-	235,445	230,665	466,110	-
31																	

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			FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
32	DETAIL BY AGENCY															
33	DEPARTMENT OF COMMERCE															
34																
35	Energy Resources Division															
33																
34	Direct Appropriations - General Fund		126,035	28,492	27,962	79,336	46,699	126,035	-	14,246	14,246	28,492	-	13,981	13,981	27,962
35	Operating	GF	11,855	11,988	11,988	4,767	7,088	11,855	-	5,994	5,994	11,988	-	5,994	5,994	11,988
36	Healthy AIR	GF	300	300	300	144	156	300	-	150	150	300	-	150	150	300
37	Energy Regulation & Planning	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	Solar on Schools GF	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Solar on Community Colleges	GF	1,138	-	-	1,138	-	1,138	-	-	-	-	-	-	-	-
40	Natural Gas Innovation Act	GF	378	378	378	162	216	378	-	189	189	378	-	189	189	378
41	Landfill Bond	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42	Solar on Schools GF	GF	15,000	-	-	15,000	-	15,000	-	-	-	-	-	-	-	-
43	State Competitiveness Fund (Tr-Out) (23, Ch. 57)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Strengthen MN Homes - Home Improvement Grants	GF	1,000	-	-	500	500	1,000	-	-	-	-	-	-	-	-
45	Pre-Weatherization and Workforce Training	GF	38,737	6,398	6,398	20,000	18,737	38,737	-	3,199	3,199	6,398	-	3,199	3,199	6,398
46	High Voltage Transmission Line to ND	GF	15,000	-	-	14,900	100	15,000	-	-	-	-	-	-	-	-
47	Tribal Advocacy Council on Energy Admin.	GF	300	-	-	9	291	300	-	-	-	-	-	-	-	-
48	MN Energy Alley	GF	3,000	-	-	578	2,422	3,000	-	-	-	-	-	-	-	-
49	Electric Vehicle Rebates	GF	5,000	-	-	2,973	2,027	5,000	-	-	-	-	-	-	-	-
50	EV Dealer Certification	GF	1,000	-	-	950	50	1,000	-	-	-	-	-	-	-	-
51	Residential Electric Panel Upgrade Grants	GF	3,000	-	-	50	2,950	3,000	-	-	-	-	-	-	-	-
52	Clean Energy Resource Teams	GF	1,000	1,000	1,000	372	628	1,000	-	500	500	1,000	-	500	500	1,000
53	Building Energy Benchmarking Use Data	GF	2,108	602	602	49	2,059	2,108	-	301	301	602	-	301	301	602
54	Building Energy Benchmarking - Grants to Utilities	GF	-	-	-	[750]	-	-	-	-	-	-	-	-	-	-
55	Bldg Energy Benchmarking - Technical School Grants	GF	-	-	-	[756]	-	-	-	-	-	-	-	-	-	-
56	Feasibility Study Battery Storage MN Iron Ore	GF	500	-	-	-	500	500	-	-	-	-	-	-	-	-
57	EV School Bus Grant Program	GF	6,000	-	-	6,000	-	6,000	-	-	-	-	-	-	-	-
58	Electric Grid Resiliency Grants	GF	5,300	-	-	5,300	-	5,300	-	-	-	-	-	-	-	-
59	Air Source Heat Pump Rebates	GF	6,000	-	-	6,000	-	6,000	-	-	-	-	-	-	-	-
60	[Energy Coordinator]	GF	-	-	-	[1,400]	-	-	-	-	-	-	-	-	-	-
61	[Contractor Training]	GF	-	-	-	[1,400]	-	-	-	-	-	-	-	-	-	-
62	Air Ventilation Program Grants	GF	1,000	-	-	2	998	1,000	-	-	-	-	-	-	-	-
63	Anoka Rum River Dam Study	GF	500	-	-	225	275	500	-	-	-	-	-	-	-	-
64	On-site Energy Storage Rebates	GF	3,000	-	-	26	2,974	3,000	-	-	-	-	-	-	-	-
65	Transportation Electrification Plan Proceedings	GF	164	328	328	-	164	164	-	164	164	328	-	164	164	328
66	Dispute Resolution with Utilities	GF	154	154	154	-	154	154	-	77	77	154	-	77	77	154
67	Community Solar Garden Changes	GF	1,922	1,922	1,922	191	1,731	1,922	-	961	961	1,922	-	961	961	1,922
68	Community Solar Garden Study	GF	300	-	-	-	300	300	-	-	-	-	-	-	-	-
69	Thermal Energy Network Site Suitability Study	GF	500	-	-	-	500	500	-	-	-	-	-	-	-	-
70	SolarApp+ Program	GF	500	-	-	-	500	500	-	-	-	-	-	-	-	-
71	Grid Enhancing Technologies Plans	GF	133	530	-	-	133	133	-	265	265	530	-	-	-	-

ENERGY FINANCE SPREADSHEET		Fund	Forecast November	Forecast November	Forecast November	Forecast February 2025			Change from Nov	Forecast February 2025			Change from Nov	Forecast February 2025			Change from Nov
			FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
72	Permitting Reform - Regulatory Advocacy	GF	1,200	4,800	4,800	-	1,200	1,200	-	2,400	2,400	4,800	-	2,400	2,400	4,800	-
73	Environmental Review of Transmission Lines	GF	46	92	92	-	46	46	-	46	46	92	-	46	46	92	-
74									-				-				-
75	<u>Statutory &amp; Open -Appropriations</u>																
76	Special Revenue Fund	SR	36,004	26,430	25,690	15,355	20,649	36,004	-	13,215	13,215	26,430	-	13,215	12,475	25,690	-
77																	
78	<u>Expenditures - Special Revenue Fund</u>								-				-				-
79	Utility Grid Reliability Assessment Extension	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
80	Utility Grid Reliability Assessment Sunset Repeal	SR	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
81									-				-				-
82	<u>Assessment Authority - Special Revenue Fund</u>								-				-				-
83	Utility Grid Reliability Assessment Extension	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
84	Utility Grid Reliability Assessment Sunset Repeal	SR	(2,000)	(2,000)	(2,000)	(1,000)	(1,000)	(2,000)	-	(1,000)	(1,000)	(2,000)	-	(1,000)	(1,000)	(2,000)	-
85									-				-				-
86	<b>PUBLIC UTILITIES COMMISSION</b>		22,165	22,947	22,324	10,037	12,128	22,165	-	11,551	11,396	22,947	-	11,162	11,162	22,324	-
87	Operating	GF	21,854	22,290	22,246	10,037	11,817	21,854	-	11,167	11,123	22,290	-	11,123	11,123	22,246	-
88	Natural Gas Innovation Act	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89	Thermal Energy Network Deployment Group	GF	39	77	-	-	39	39	-	77	-	77	-	-	-	-	-
90	Grid Enhancing Technologies Plans	GF	117	314	-	-	117	117	-	157	157	314	-	-	-	-	-
91	Interconnection Standards	GF	111	188	-	-	111	111	-	111	77	188	-	-	-	-	-
92	24 Ch127, Art 4, Sec. 4 Underground Telecom Enforcement	GF	39	78	78	-	39	39	-	39	39	78	-	39	39	78	-
93	Rulemaking	GF	5	-	-	-	5	5	-	-	-	-	-	-	-	-	-
98																	
99	<u>Statutory &amp; Open -Appropriations</u>		3,309	14,284	14,204	1,521	1,788	3,309	-	7,152	7,132	14,284	-	7,112	7,092	14,204	-
100	Special Revenue Fund	SR	3,154	13,974	13,894	1,521	1,633	3,154	-	6,997	6,977	13,974	-	6,957	6,937	13,894	-
101	Interconnection Ombudsperson	SR	155	310	310	-	155	155	-	155	155	310	-	155	155	310	-
102																	
103	<b>MN CLIMATE INNOVATION FINANCE AUTHORITY</b>		45,000	-	-	45,000	-	45,000	-	-	-	-	-	-	-	-	-
104	MN Climate Finance Authority (Ch.60)	GF	20,000	-	-	20,000	-	20,000	-	-	-	-	-	-	-	-	-
105	GF Transfer In - MNCIFA (Ch. 53)	CED	25,000	-	-	25,000	-	25,000	-	-	-	-	-	-	-	-	-
106																	
107	Statutory/Open Appropriations	CED															
108	Agency Operating Expense	CED	951	2,016	2,032	307	644	951	-	1,000	1,016	2,016	-	1,016	1,016	2,032	-
109																	
110	<b>DETAIL BY FUND</b>																
111	<b>PETROLEUM TANK RELEASE CLEANUP FUND</b>		57,122	58,517	59,202	24,997	32,125	57,122	-	28,916	29,601	58,517	-	29,601	29,601	59,202	-
112																	
113	Department of Commerce (DOC)		12,654	15,764	15,764	4,566	8,088	12,654	-	7,882	7,882	15,764	-	7,882	7,882	15,764	-
114	Petroleum Tank Release Compensation Board	PF	2,173	2,194	2,194	870	1,303	2,173	-	1,097	1,097	2,194	-	1,097	1,097	2,194	-
116	Statutory/Open Appropriations	PF	10,481	13,570	13,570	3,696	6,785	10,481	-	6,785	6,785	13,570	-	6,785	6,785	13,570	-
117									-				-				-
118	Dept. of Employment & Economic Development		12,490	9,315	10,000	5,731	6,759	12,490	-	4,315	5,000	9,315	-	5,000	5,000	10,000	-
119	Direct Contaminated Cleanup	PF	12,490	9,315	10,000	5,731	6,759	12,490	-	4,315	5,000	9,315	-	5,000	5,000	10,000	-

	ENERGY FINANCE SPREADSHEET	Fund	Forecast	Forecast	Forecast	Forecast			Change	Forecast			Change	Forecast			Change
			November	November	November	February 2025			from Nov	February 2025			from Nov	February 2025			from Nov
			FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
120									-				-				-
121	Petro Fund Transfer		31,978	33,438	33,438	14,700	17,278	31,978	-	16,719	16,719	33,438	-	16,719	16,719	33,438	-
122	Transfer Out to Remediation (PCA)	PF	18,163	18,200	18,200	7,945	10,218	18,163	-	9,100	9,100	18,200	-	9,100	9,100	18,200	-
123	Transfer Out to Remediation (PCA)	PF	15,067	15,238	15,238	7,448	7,619	15,067	-	7,619	7,619	15,238	-	7,619	7,619	15,238	-
124	Transfer In from Remediation (PCA)	PF	1,252	-	-	693	559	1,252	-	-	-	-	-	-	-	-	-
130																	
131																	
132	ACCOUNT SUMMARY																
133	RENEWABLE DEVELOPMENT FUND		109,388	9,784	9,384	50,537	58,851	109,388	-	5,092	4,692	9,784	-	4,692	4,692	9,384	-
150																	
151	DEPARTMENT OF COMMERCE		95,101	9,600	9,200	42,605	52,496	95,101	-	5,000	4,600	9,600	-	4,600	4,600	9,200	-
152	Made in MN Administration	RDA	200	200	200	34	166	200	-	100	100	200	-	100	100	200	-
153	3rd Party Evaluator	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
154	MIM Incentive Payments (Statutory/Open)	RDA	8,158	9,000	9,000	3,658	4,500	8,158	-	4,500	4,500	9,000	-	4,500	4,500	9,000	-
155	Prairie Island (2020 Session Ch. 118)	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
156	Agricultural Weather Study	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157	St. Thomas Microgrid	RDA	3,250	400	-	2,850	400	3,250	-	400	-	400	-	-	-	-	-
158	Capacity Building and Federal Match	RDA	4,100	-	-	-	4,100	4,100	-	-	-	-	-	-	-	-	-
159	Solar on Community Colleges	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
160	Granite Falls Hydroelectric Facility	RDA	2,000	-	-	100	1,900	2,000	-	-	-	-	-	-	-	-	-
161	Electric Vehicle Rebates	RDA	10,716	-	-	4,279	6,437	10,716	-	-	-	-	-	-	-	-	-
162	EV Dealer Certification	RDA	1,000	-	-	899	101	1,000	-	-	-	-	-	-	-	-	-
163	EV School Bus Grant Program	RDA	7,000	-	-	4	6,996	7,000	-	-	-	-	-	-	-	-	-
164	Public Building Solar Grant Program	RDA	5,000	-	-	5,000	-	5,000	-	-	-	-	-	-	-	-	-
165	Residential Electric Panel Upgrade Grants	RDA	3,500	-	-	51	3,449	3,500	-	-	-	-	-	-	-	-	-
166	Energy Storage Incentive Grants	RDA	4,000	-	-	3	3,997	4,000	-	-	-	-	-	-	-	-	-
167	Distributed Energy Resource System Upgrades	RDA	10,250	-	-	4,250	6,000	10,250	-	-	-	-	-	-	-	-	-
168	Small Interconnection Cost-Sharing Program	RDA	-	-	-	[250]	-	-	-	-	-	-	-	-	-	-	-
169	Air Source Heat Pump Rebates	RDA	7,000	-	-	7,000	-	7,000	-	-	-	-	-	-	-	-	-
170	Solar on Schools	RDA	14,310	-	-	14,310	-	14,310	-	-	-	-	-	-	-	-	-
171	Storage Deployment Study	RDA	167	-	-	167	-	167	-	-	-	-	-	-	-	-	-
172	Sabathani Community Center	RDA	6,000	-	-	-	6,000	6,000	-	-	-	-	-	-	-	-	-
173	Dakota County; Energy Efficient Projects	RDA	500	-	-	-	500	500	-	-	-	-	-	-	-	-	-
174	Anaerobic Digester Energy System; Louisville Twnshp	RDA	5,000	-	-	-	5,000	5,000	-	-	-	-	-	-	-	-	-
175	Ultra-efficient Vehicle Development Grants	RDA	250	-	-	-	250	250	-	-	-	-	-	-	-	-	-
176	Geothermal Energy System Planning Grants	RDA	1,200	-	-	-	1,200	1,200	-	-	-	-	-	-	-	-	-
177	SolarApp+ Program	RDA	1,500	-	-	-	1,500	1,500	-	-	-	-	-	-	-	-	-
178									-				-				-
	Onetime Transfer								-				-				-
180	Ch. 60 Art 12. Sec. 69 Solar for Schools Acct (SR)	RDA	5,176	-	-	5,176	-	5,176	-	-	-	-	-	-	-	-	-
181																	
186	Revenue Reduction - RDA																
187	Solar Rewards Extension	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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			FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
188	Solar on Schools RDA	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
189																	
190	<b>UNIVERSITY OF MINNESOTA</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
191	Ammonia Research/Demonstration Project	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
193	<b>MINNESOTA AMATEUR SPORTS COMMISSION</b>		4,200	-	-	-	4,200	4,200	-	-	-	-	-	-	-	-	-
194	National Sports Center Solar Array	RDA	4,200	-	-	-	4,200	4,200	-	-	-	-	-	-	-	-	-
195																	
196	<b>DEPARTMENT OF ADMINISTRATION</b>		911	184	184	756	155	911	-	92	92	184	-	92	92	184	-
197	State Building Energy Conservation Rvlvg Loan Fund	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
198	State Building Rvlvg Loan Fund Admin	RDA	182	184	184	27	155	182	-	92	92	184	-	92	92	184	-
199	Construction Materials/Env Impact Study	RDA	39	-	-	39	-	39	-	-	-	-	-	-	-	-	-
200	Weather Trend Study for State Buildings	RDA	690	-	-	690	-	690	-	-	-	-	-	-	-	-	-
202	<b>POLLUTION CONTROL AGENCY</b>		3,000	-	-	2,000	1,000	3,000	-	-	-	-	-	-	-	-	-
203	Local Climate Action Grant Programs (Tr-Out)	RDA	3,000	-	-	2,000	1,000	3,000	-	-	-	-	-	-	-	-	-
205	<b>PUBLIC UTILITIES COMMISSION</b>		1,000	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-
206	Carbon Dioxide Pipeline Study	RDA	1,000	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-
207																	