

1	Labor	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
2	November 2024 Forecast (All dollars in thousands)	Fund	Type	EOS 2024	EOS 2024	Nov 2024 Forecast	Nov 2024 Forecast	Nov 2024 Forecast	Nov - EOS	Nov 2024 Forecast	Nov 2024 Forecast	Nov 2024 Forecast	Nov - EOS	Nov 2024 Forecast	Nov 2024 Forecast	Nov 2024 Forecast	Nov 2024 Forecast
3				FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY28-29 - FY26-27
4																	
5	Department of Labor and Industry (DLI)																
6	Direct Appropriations by Fund																
7	General	GEN	DIR	17,949	15,017	6,137	11,555	17,692	(257)	7,212	7,231	14,443	(574)	7,231	7,231	14,462	19
8	Workers Compensation Fund	WCF	DIR	63,268	65,350	28,331	35,289	63,620	352	32,818	32,384	65,202	(148)	32,384	32,384	64,768	(434)
9	Workforce Development Fund	WDF	DIR	16,738	13,652	6,146	10,580	16,726	(12)	6,826	6,826	13,652	-	6,826	6,826	13,652	-
10	Total Direct Appropriations - All Funds:	ALL	DIR	97,955	94,019	40,614	57,424	98,038	83	46,856	46,441	93,297	-	46,441	46,441	92,882	(415)
11																	
12	General Support Division																
13	24, CH 127 - Single-Egress Stairway Apartment Building Report [Construction Codes]	GEN	DIR	225	-	-	225	225	-	-	-	-	-	-	-	-	-
14	Direct Appropriations - Workers Compensation Fund	WCF	DIR	17,871	18,212	8,691	9,032	17,723	(148)	9,032	9,032	18,064	(148)	9,032	9,032	18,064	-
15	Total General Support Division:	ALL	DIR	18,096	18,212	8,691	9,257	17,948	(148)	9,032	9,032	18,064	(148)	9,032	9,032	18,064	-
16																	
17	Labor Standards Division																
18	Direct Appropriations - General Fund																
19	Operating	GEN	DIR	3,074	3,082	1,740	2,053	3,793	719	1,939	2,005	3,944	862	2,005	2,005	4,010	66
20	Wage Theft Prevention	GEN	DIR	4,092	4,092	2,046	2,046	4,092	-	2,046	2,046	4,092	-	2,046	2,046	4,092	-
21	Nursing & Lactating Mothers Leave - outreach and enforcement	GEN	DIR	268	268	111	157	268	-	134	134	268	-	134	134	268	-
22	Nursing Home Workforce Standards Board	GEN	DIR	1,018	761	235	783	1,018	-	404	357	761	-	357	357	714	(47)
23	Safe Workplace for and Poultry Processing Workers Act	GEN	DIR	394	338	47	347	394	-	169	169	338	-	169	169	338	-
24	Veterans Benefits - workplace poster creation and distribution	GEN	DIR	27	-	2	25	27	-	-	-	-	-	-	-	-	-
25	Maintain Current Service Levels	GEN	DIR	393	492	-	-	-	(393)	-	-	-	(492)	-	-	-	-
26	Safety and Wellbeing of Agricultural and Food Processing Workers	GEN	DIR	326	284	-	-	-	(326)	-	-	-	(284)	-	-	-	-
27	Nursing Home Workforce Standards Board -Medical Assistance with DHS	GEN	DIR	-	69	-	-	-	-	-	-	-	(69)	-	-	-	-
28	Earned Sick and Safe Time Enforcement and Rulemaking	GEN	DIR	3,654	3,798	1,087	2,567	3,654	-	1,899	1,899	3,798	-	1,899	1,899	3,798	-
29	Earned Sick and Safe Time Grants	GEN	DIR	600	-	289	300	589	(11)	-	-	-	-	-	-	-	-
30	Private Sector Personnel Records, Inform and Educate Employers	GEN	DIR	141	282	-	141	141	-	141	141	282	-	141	141	282	-
31	24, CH 127 - Labor Standards Operating Adjustment	GEN	DIR	436	3	-	436	436	-	-	-	-	(3)	-	-	-	-
32	24, CH 127 - Worker Misclassification, Education & Training	GEN	DIR	56	140	-	56	56	-	70	70	140	-	70	70	140	-
33	24, CH 127 - Enforcement, Education, & Outreach related to TNCs	GEN	DIR	173	246	-	173	173	-	123	123	246	-	123	123	246	-
34	23, CH 75 - Keeping Nurses at the Bedside -- CONTINGENT	GEN	DIR	72	144	-	-	-	(72)	-	-	-	(144)	-	-	-	-
35	Total Labor Standards - General Fund:	GEN	DIR	14,724	13,999	5,557	9,084	14,641	(83)	6,925	6,944	13,869	(130)	6,944	6,944	13,888	19
36																	
37	Direct Appropriations - Workforce Development Fund																
38	Prevailing Wage Enforcement	WDF	DIR	3,198	3,270	932	2,266	3,198	-	1,635	1,635	3,270	-	1,635	1,635	3,270	-
39	24, CH 127 - Prevailing Wage Enforcment for multifamily housing dev projects w/ low-inc tax cre	WDF	DIR	61	122	-	61	61	-	61	61	122	-	61	61	122	-
40	Total Labor Standards - Workforce Development Fund:	WDF	DIR	3,259	3,392	932	2,327	3,259	-	1,696	1,696	3,392	-	1,696	1,696	3,392	-
41																	
42	Labor Standards Division - Direct Appropriations by Fund																
43	General Fund	GF	DIR	14,724	13,999	5,557	9,084	14,641	(83)	6,925	6,944	13,869	(130)	6,944	6,944	13,888	19
44	Workforce Development Fund	WDF	DIR	3,259	3,392	932	2,327	3,259	-	1,696	1,696	3,392	-	1,696	1,696	3,392	-
45	Total Labor Standards Division:	ALL	DIR	17,983	17,391	6,489	11,411	17,900	(83)	8,621	8,640	17,261	(130)	8,640	8,640	17,280	19
46																	
47	Workers' Compensation Division																
48	Direct Appropriations - Workers Compensation Fund																
49	Operating	WCF	DIR	23,764	23,764	14,341	16,574	30,915	7,151	11,882	11,882	23,764	-	11,882	11,882	23,764	-
50	PTSD Study	WCF	DIR	-	-	110	390	500	500	-	-	-	-	-	-	-	-
50	Workers' Compensation System Upgrade	WCF	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
51	Maintain Current Service Levels	WCF	DIR	1,081	1,450	-	-	-	(1,081)	725	725	1,450	-	725	725	1,450	-
52	Technology Services Reorganization	WCF	DIR	6,070	6,236	-	-	-	(6,070)	3,118	3,118	6,236	-	3,118	3,118	6,236	-
53	Total Workers' Compensation Division - Workers Compensation Fund:	WCF	DIR	30,915	31,450	14,451	16,964	31,415	500	15,725	15,725	31,450	-	15,725	15,725	31,450	-
54																	
55	Direct Appropriations - General Fund																
56		GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57	Total Workers' Compensation Division - General Fund:	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58																	
59	Workers' Compensation Division - Direct Appropriations by Fund																
59	Workers Compensation Fund	WCF	DIR	30,915	31,450	14,451	16,964	31,415	500	15,725	15,725	31,450	-	15,725	15,725	31,450	-
60	General Fund	GF	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	Total Workers Compensation Division:	ALL	DIR	30,915	31,450	14,451	16,964	31,415	500	15,725	15,725	31,450	-	15,725	15,725	31,450	-
62																	
63	Workplace Safety Division																
64	Direct Appropriations - Workers Compensation Fund																
65	Operating	WCF	DIR	14,203	15,545	5,189	9,014	14,203	-	7,918	7,627	15,545	-	7,627	7,627	15,254	(291)
66	24, CH 127 - Acceptable Blood Lead Levels for Workers - Rulemaking	WCF	DIR	279	143	-	279	279	-	143	-	143	-	-	-	-	(143)
67	Total Workers' Compensation Division - Workers Compensation Fund:	WCF	DIR	14,482	15,688	5,189	9,293	14,482	-	8,061	7,627	15,688	-	7,627	7,627	15,254	(434)
68																	
69	Direct Appropriations - General Fund																

62	MN OSHA Regulation of Ergonomic Injuries - Safety Grants	GF	DIR	2,000	-	177	1,823	2,000	-	-	-	-	-	-	-	-	-
63	<b>Total Workplace Safety Division - General Fund:</b>	GEN	DIR	2,000	-	177	1,823	2,000	-	-	-	-	-	-	-	-	-
64																	
65	Workplace Safety Division - Direct Appropriations by Fund																
66	Workers Compensation Fund	WCF	DIR	14,482	15,688	5,189	9,293	14,482	-	8,061	7,627	15,688	-	7,627	7,627	15,254	(434)
67	General Fund	GF	DIR	2,000	-	177	1,823	2,000	-	-	-	-	-	-	-	-	-
68	<b>Total Workplace Safety Division:</b>	ALL	DIR	16,482	15,688	5,366	11,116	16,482	-	8,061	7,627	15,688	-	7,627	7,627	15,254	(434)
69																	
70	<b>Workforce Development Initiatives Division</b>																
71	Direct Appropriations - Workforce Development Fund																
72	PIPELINE Project	WDF	DIR	600	600	228	372	600	-	300	300	600	-	300	300	600	-
73	Competency Standards	WDF	DIR	400	400	200	200	400	-	200	200	400	-	200	200	400	-
74	Youth Skills Training Program Grants	WDF	DIR	3,000	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-
75	Youth Skills Training Program - Administrative Costs	WDF	DIR	730	742	314	416	730	-	371	371	742	-	371	371	742	-
76	Additional Forecasted WDF Amount	WDF		1	-	-	-	-	(1)	-	-	-	-	-	-	-	-
77	<b>Total Workforce Development Initiatives - Workforce Development Fund:</b>	WDF	DIR	4,731	4,742	2,242	2,488	4,730	(1)	2,371	2,371	4,742	-	2,371	2,371	4,742	-
78																	
79	Direct Appropriations - General Fund																
73	23, Ch. 41 Competency Standards (transfer-in)	GF	DIR	264	264	132	132	264	-	[132]	[132]	-	(264)	[132]	[132]	-	-
80	23, CH 63 - Adult-Use Cannabis	GF	DIR	239	246	28	37	65	(174)	33	33	66	(180)	33	33	66	-
81	<b>Total Workforce Development Initiatives - General Fund:</b>	GF	DIR	503	510	160	169	329	(174)	33	33	66	(444)	33	33	66	-
82																	
83																	
84	Workforce Development Initiatives Division - Direct Appropriations by Fund																
85	Workforce Development Fund	WDF	DIR	4,731	4,742	2,242	2,488	4,730	(1)	2,371	2,371	4,742	-	2,371	2,371	4,742	-
86	General Fund	GF	DIR	503	510	160	169	329	(174)	33	33	66	(444)	33	33	66	-
87	<b>Total Workforce Development Initiatives Division:</b>	ALL	DIR	5,234	5,252	2,402	2,657	5,059	(175)	2,404	2,404	4,808	(444)	2,404	2,404	4,808	-
88																	
89	<b>Combative Sports Division</b>																
90	Direct Appropriations - General Fund																
91	Operating	GF	DIR	497	508	243	254	497	-	254	254	508	-	254	254	508	-
92	<b>Total Combative Sports Division - General Fund:</b>	GF	DIR	497	508	243	254	497	-	254	254	508	-	254	254	508	-
93																	
94	<b>Apprenticeship Division</b>																
95	Direct Appropriations - Workforce Development Fund																
96	Operating (Also Transfer from Labor Standards Division)	WDF	DIR	2,998	3,068	1,459	1,540	2,999	1	1,534	1,534	3,068	-	1,534	1,534	3,068	-
97	LEAP Grants (Expanding Equity in Apprenticeship)	WDF	DIR	2,000	2,000	987	1,000	1,987	(13)	1,000	1,000	2,000	-	1,000	1,000	2,000	-
98	LEAP Women Econ Security Act	WDF	DIR	-	-	1	-	1	1	-	-	-	-	-	-	-	-
99	Growing Clean Economy Apprenticeships	WDF	DIR	3,000	-	-	3,000	3,000	-	-	-	-	-	-	-	-	-
100	Career Pathways Program	WDF	DIR	300	-	300	-	300	-	-	-	-	-	-	-	-	-
101	Helmets to Hard Hats	WDF	DIR	450	450	225	225	450	-	225	225	450	-	225	225	450	-
102	<b>Total Apprenticeship Division - Workforce Development Fund:</b>	WDF	DIR	8,748	5,518	2,972	5,765	8,737	(11)	2,759	2,759	5,518	-	2,759	2,759	5,518	-
103																	
104	<b>DUI - Statutory and Open Appropriations</b>																
105	Workers Compensation Fund - Benefits	WCF	STAT	55,588	48,449	23,882	23,434	47,316	(8,272)	23,118	22,023	45,141	(3,308)	20,823	19,623	40,446	(4,695)
106	Special Revenue Fund	SRF	STAT	18,416	17,720	9,070	12,941	22,011	3,595	11,187	11,343	22,530	4,810	10,379	10,181	20,560	(1,970)
107	Construction Codes	CCF	STAT	79,788	82,658	40,636	42,341	82,977	3,189	43,950	40,125	84,075	1,417	35,883	35,883	71,766	(12,309)
108	Federal Funds	FF	STAT	11,438	11,438	7,724	7,835	15,559	4,121	7,669	7,721	15,390	3,952	5,807	5,807	11,614	(3,776)
109	<b>Total Statutory and Open Appropriations:</b>	ALL		165,230	160,265	81,312	86,551	167,863	2,633	85,924	81,212	167,136	6,871	72,892	71,494	144,386	(22,750)
110																	
111	<b>Appropriations by Fund</b>																
112	General Fund	GF		17,949	15,017	6,137	11,555	17,692	(257)	7,212	7,231	14,443	(574)	7,231	7,231	14,462	19
113	Workers Compensation Fund	WCF		118,856	113,799	52,213	58,723	110,936	(7,920)	55,936	54,407	110,343	(3,456)	53,207	52,007	105,214	(5,129)
114	Workforce Development Fund	WDF		16,738	13,652	6,146	10,580	16,726	(12)	6,826	6,826	13,652	-	6,826	6,826	13,652	-
115	Special Revenue Fund	SRF		18,674	18,206	9,070	12,941	22,011	3,337	11,187	11,343	22,530	4,324	10,379	10,181	20,560	(1,970)
116	Construction Codes	CCF		79,788	82,658	40,636	42,341	82,977	3,189	43,950	40,125	84,075	1,417	35,883	35,883	71,766	(12,309)
117	Federal Funds	FF		11,438	11,438	7,724	7,835	15,559	4,121	7,669	7,721	15,390	3,952	5,807	5,807	11,614	(3,776)
118	<b>Total Appropriations:</b>	ALL		263,443	254,770	121,926	143,975	265,901	2,458	132,780	127,653	260,433	5,663	119,333	117,935	237,268	(23,165)
119																	

Bureau of Mediation Services (BMS)																	
Direct Appropriations by Fund																	
General	GF	DIR	7,496	7,578	2,782	4,673	7,455	(41)	3,775	3,775	7,550	(28)	3,775	3,775	7,550	-	
Total Direct Appropriations:	GF	DIR	7,496	7,578	2,782	4,673	7,455	(41)	3,775	3,775	7,550	(28)	3,775	3,775	7,550	-	
Direct Appropriations - General Fund																	
Operating	GF	DIR	4,350	4,350	2,474	3,481	5,955	1,605	3,024	3,024	6,048	1,698	3,024	3,024	6,048	-	
Public Employment Relations Board	GF	DIR	1,500	1,500	308	1,192	1,500	-	751	751	1,502	2	751	751	1,502	-	
Grants to Area Labor Management Committees (Co-ops)	GF	DIR	136	136	-	-	-	(136)	-	-	-	(136)	-	-	-	-	
Peace Officer Grievance Procedures	GF	DIR	94	94	-	-	-	(94)	-	-	-	(94)	-	-	-	-	
Maintain Current Service Levels (no rider)	GF	DIR	1,416	1,498	-	-	-	(1,416)	-	-	-	(1,498)	-	-	-	-	
Total Direct Appropriations:	GF	DIR	7,496	7,578	2,782	4,673	7,455	(41)	3,775	3,775	7,550	(28)	3,775	3,775	7,550	-	
Workers Compensation Court of Appeals																	
Direct Appropriations by Fund																	
Workers Compensation Fund	WCF	DIR	5,146	5,126	2,400	2,746	5,146	-	2,563	2,563	5,126	-	2,563	2,563	5,126	-	
Total Direct Appropriations:	WCF	DIR	5,146	5,126	2,400	2,746	5,146	-	2,563	2,563	5,126	-	2,563	2,563	5,126	-	
Direct Appropriations - Workers Compensation Fund																	
Operating	WCF	DIR	4,566	4,566	2,100	2,466	4,566	-	2,283	2,283	4,566	-	2,283	2,283	4,566	-	
Maintain Current Service Levels	WCF	DIR	480	560	200	280	480	-	280	280	560	-	280	280	560	-	
Rulemaking	WCF	DIR	100	-	100	-	100	-	-	-	-	-	-	-	-	-	
Total Direct Appropriations:	WCF	DIR	5,146	5,126	2,400	2,746	5,146	-	2,563	2,563	5,126	-	2,563	2,563	5,126	-	
TOTAL APPROPRIATIONS BY FUND																	
General Fund	GF		25,445	22,595	8,919	16,228	25,147	(298)	10,987	11,006	21,993	(602)	11,006	11,006	22,012	19	
Workforce Development Fund	WDF		16,738	13,652	6,146	10,580	16,726	(12)	6,826	6,826	13,652	-	6,826	6,826	13,652	-	
Workers Compensation Fund	WCF		124,002	118,925	54,613	61,469	116,082	(7,920)	58,499	56,970	115,469	(3,456)	55,770	54,570	110,340	(5,129)	
Special Revenue Fund	SRF		18,674	18,206	9,070	12,941	22,011	3,337	11,187	11,343	22,530	4,324	10,379	10,181	20,560	(1,970)	
Federal Funds	FF		11,438	11,438	7,724	7,835	15,559	4,121	7,669	7,721	15,390	3,952	5,807	5,807	11,614	(3,776)	
Construction Codes	CCF		79,788	82,658	40,636	42,341	82,977	3,189	43,950	40,125	84,075	1,417	35,883	35,883	71,766	(12,309)	
All Funds	ALL		276,085	267,474	127,108	151,394	278,502	2,417	139,118	133,991	273,109	5,635	125,671	124,273	249,944	(23,165)	