

Labor Spreadsheet			A	B	G	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA
(Dollars in Thousands)					November 2024 Forecast	November 2024 Forecast	November 2024 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast
			Fund	Type	FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Δ from Nov Forecast	FY 2026	FY 2027	FY 2026-27	Δ from Nov Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Nov Forecast
1	Summary																		
2	General Fund																		
3	Expenditures				25,146	21,993	22,012	8,918	16,228	25,146	-	10,987	11,006	21,993	-	11,006	11,006	22,012	-
4	Department of Labor and Industry				17,691	14,443	14,462	6,136	11,555	17,691	-	7,212	7,231	14,443	-	7,231	7,231	14,462	-
5	Bureau of Mediation Services				7,455	7,550	7,550	2,782	4,673	7,455	-	3,775	3,775	7,550	-	3,775	3,775	7,550	-
6	Workers Compensation Court of Appeals				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7																			
8	New Revenues																		
9	Department of Labor and Industry									-	-			-	-			-	-
10	Bureau of Mediation Services									-	-			-	-			-	-
11	Workers Compensation Court of Appeals									-	-			-	-			-	-
12										-	-			-	-			-	-
13	Construction Code Fund									-	-			-	-			-	-
14	Expenditures				82,977	84,075	71,766	40,636	42,341	82,977	-	43,950	40,125	84,075	-	35,883	35,883	71,766	-
15	Department of Labor and Industry				82,977	84,075	71,766	40,636	42,341	82,977	-	43,950	40,125	84,075	-	35,883	35,883	71,766	-
16	Bureau of Mediation Services				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Workers Compensation Court of Appeals				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18																			
19	New Revenues																		
20	Department of Labor and Industry									-	-			-	-			-	-
21	Bureau of Mediation Services									-	-			-	-			-	-
22	Workers Compensation Court of Appeals									-	-			-	-			-	-
23										-	-			-	-			-	-
24	Workers Compensation Fund									-	-			-	-			-	-
25	Expenditures				116,082	115,617	110,488	54,613	61,469	116,082	-	58,573	57,044	115,617	-	55,844	54,644	110,488	-
26	Department of Labor and Industry				110,936	110,491	105,362	52,213	58,723	110,936	-	56,010	54,481	110,491	-	53,281	52,081	105,362	-
27	Bureau of Mediation Services				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Workers Compensation Court of Appeals				5,146	5,126	5,126	2,400	2,746	5,146	-	2,563	2,563	5,126	-	2,563	2,563	5,126	-
29										-	-			-	-			-	-
30	Workforce Development Fund									-	-			-	-			-	-
31	Expenditures				16,726	13,652	13,652	6,146	10,580	16,726	-	6,826	6,826	13,652	-	6,826	6,826	13,652	-
32	Department of Labor and Industry				16,726	13,652	13,652	6,146	10,580	16,726	-	6,826	6,826	13,652	-	6,826	6,826	13,652	-
33	Bureau of Mediation Services				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Workers Compensation Court of Appeals				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35																			
36	Other Funds: ARPA, Family and Medical Benefit Insurance, Federal Funds, and Special Revenue									-	-			-	-			-	-
37	Expenditures				38,554	38,286	32,174	17,088	21,466	38,554	-	20,201	19,064	39,265	979	16,186	15,988	32,174	-
38	Department of Labor and Industry				38,554	38,286	32,174	17,088	21,466	38,554	-	20,201	19,064	39,265	979	16,186	15,988	32,174	-
39	Bureau of Mediation Services				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40	Workers Compensation Court of Appeals				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41										-	-			-	-			-	-

Labor Spreadsheet
2025 February Forecast
(Dollars in Thousands)

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(Dollars in Thousands)					November 2024 Forecast	November 2024 Forecast	November 2024 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast		
			Fund	Type	FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Forecast Δ from Nov Forecast	FY 2026	FY 2027	FY 2026-27	Forecast Δ from Nov Forecast	FY 2028	FY 2029	FY 2028-29	Forecast Δ from Nov Forecast	
42	Expenditure Detail					279,485	273,623	250,092	127,401	152,084	279,485	-	140,537	134,065	274,602	979	125,745	124,347	250,092	-
43	Department of Labor and Industry					266,884	260,947	237,416	122,219	144,665	266,884	-	134,199	127,727	261,926	979	119,407	118,009	237,416	-
44	General Support					17,723	18,212	18,212	8,691	9,032	17,723	-	9,106	9,106	18,212	-	9,106	9,106	18,212	-
45	Workers Compensation Fund			WCF	Direct approp	17,723	18,212	18,212	8,691	9,032	17,723	-	9,106	9,106	18,212	-	9,106	9,106	18,212	-
46												-				-				-
47	Construction Codes and Licensing					225	-	-	-	225	225	-	-	-	-	-	-	-	-	-
48	Single-egress stairway apartment building report			GF	Direct approp	225	-	-	-	225	225	-	-	-	-	-	-	-	-	-
49	Projected cancellation without extension			GF	Leg impact							-				-				-
50	Extended appropriation authority through FY26			GF	Leg impact							-				-				-
51								-				-				-				-
52	Labor Standards					18,883	17,627	17,280	6,782	12,101	18,883	-	8,987	8,640	17,627	-	8,640	8,640	17,280	-
53	Operating			GF	Direct approp	4,229	3,944	4,010	1,740	2,489	4,229	-	1,939	2,005	3,944	-	2,005	2,005	4,010	-
54	Safety, health, and wellbeing of agricultural and food processing workers			GF	Leg impact	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
55	Nursing Home Workforce Standards Board payment rates for wage and benefit increases			GF	Leg impact	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Wage theft prevention			GF	Direct approp	4,092	4,092	4,092	2,046	2,046	4,092	-	2,046	2,046	4,092	-	2,046	2,046	4,092	-
57	Prevailing wage enforcement			WDF	Direct approp	3,259	3,392	3,392	932	2,327	3,259	-	1,696	1,696	3,392	-	1,696	1,696	3,392	-
58	Prevailing wage enforcement for multifamily housing projects w/ low-income tax credits			WDF	Leg impact	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59	Worker misclassification education and training			GF	Direct approp	56	140	140	-	56	56	-	70	70	140	-	70	70	140	-
60	Earned sick and safe time enforcement and rulemaking			GF	Direct approp	3,654	3,798	3,798	1,087	2,567	3,654	-	1,899	1,899	3,798	-	1,899	1,899	3,798	-
61	Earned sick and safe time grants			GF	Direct approp	589	-	-	289	300	589	-	-	-	-	-	-	-	-	-
62	Nursing Home Workforce Standards Board			GF	Direct approp	1,018	761	714	235	783	1,018	-	404	357	761	-	357	357	714	-
63	Nursing, lactating, and pregnant employee accommodations outreach and enforcement			GF	Direct approp	268	268	268	111	157	268	-	134	134	268	-	134	134	268	-
64	Safe Workplaces for Meat and Poultry Processing Workers Act			GF	Direct approp	394	338	338	47	347	394	-	169	169	338	-	169	169	338	-
65	Veterans services workplace poster creation and distribution			GF	Direct approp	27	-	-	2	25	27	-	-	-	-	-	-	-	-	-
66	Private sector personnel records information and education			GF	Direct approp	141	282	282	-	141	141	-	141	141	282	-	141	141	282	-
67	TNC enforcement, education, and outreach			GF	Direct approp	173	246	246	-	173	173	-	123	123	246	-	123	123	246	-
68	TNC driver study			ARPA	Direct approp	125	-	-	125	-	125	-	-	-	-	-	-	-	-	-
69	Keeping Nurses at the Bedside Act (CONTINGENT)			GF	Direct approp	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70	Minnesota Paid Leave			FMBI	Direct approp	859	366	-	169	690	859	-	366	-	366	-	-	-	-	-
71												-				-				-
72	Workers Compensation					31,415	31,450	31,450	14,451	16,964	31,415	-	15,725	15,725	31,450	-	15,725	15,725	31,450	-
73	Operating			WCF	Direct approp	30,915	31,450	31,450	14,341	16,574	30,915	-	15,725	15,725	31,450	-	15,725	15,725	31,450	-
74	Work-related PTSD study			WCF	Direct approp	500	-	-	110	390	500	-	-	-	-	-	-	-	-	-
75												-				-				-
76	Workplace Safety					16,482	15,688	15,254	5,366	11,116	16,482	-	8,061	7,627	15,688	-	7,627	7,627	15,254	-
77	Operating			WCF	Direct approp	14,482	15,688	15,254	5,189	9,293	14,482	-	8,061	7,627	15,688	-	7,627	7,627	15,254	-
78	Acceptable blood lead levels for workers rulemaking			WCF	Leg impact	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
79	Ergonomics safety grant program			GF	Direct approp	2,000	-	-	177	1,823	2,000	-	-	-	-	-	-	-	-	-
80												-				-				-
81	Employment-Based Initiatives					5,058	4,808	4,808	2,401	2,657	5,058	-	2,404	2,404	4,808	-	2,404	2,404	4,808	-
82	Dual training pipeline program			WDF	Direct approp	600	600	600	228	372	600	-	300	300	600	-	300	300	600	-
83	Dual training competency standards			WDF	Direct approp	400	400	400	200	200	400	-	200	200	400	-	200	200	400	-
84	Transportation and child care competency standards (transfer from OHE)			GF	Direct approp	264	-	-	132	132	264	-	-	-	-	-	-	-	-	-
85	Legal cannabis competency standards			GF	Direct approp	64	66	66	27	37	64	-	33	33	66	-	33	33	66	-
86	Youth skills training grants			WDF	Direct approp	3,000	3,000	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-
87	Youth skills training grants administration			WDF	Direct approp	730	742	742	314	416	730	-	371	371	742	-	371	371	742	-
88												-				-				-
89	Office of Combative Sports					497	508	508	243	254	497	-	254	254	508	-	254	254	508	-
90	Operating			GF	Direct approp	497	508	508	243	254	497	-	254	254	508	-	254	254	508	-
91												-				-				-
92	Apprenticeship					8,737	5,518	5,518	2,972	5,765	8,737	-	2,759	2,759	5,518	-	2,759	2,759	5,518	-
93	Operating			WDF	Direct approp	2,998	3,068	3,068	1,458	1,540	2,998	-	1,534	1,534	3,068	-	1,534	1,534	3,068	-
94	Labor education advancement program (LEAP) grants			WDF	Direct approp	1,987	2,000	2,000	987	1,000	1,987	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
95	LEAP Women's Economic Security Act carryforward from FY14			WDF		1	-	-	1	-	1	-	-	-	-	-	-	-	-	-
96	Clean economy apprenticeship program grants			WDF	Direct approp	3,000	-	-	-	3,000	3,000	-	-	-	-	-	-	-	-	-
97	MN Virtual Academy career pathways program with Operating Engineers Local 49			WDF	Direct approp	300	-	-	300	-	300	-	-	-	-	-	-	-	-	-
98	Helmets to Hardhats			WDF	Direct approp	450	450	450	225	225	450	-	225	225	450	-	225	225	450	-
99	Statewide teacher registered apprenticeship grants			WDF	Direct approp	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100												-				-				-

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					November 2024 Forecast	November 2024 Forecast	November 2024 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast
		Fund	Type		FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Δ from Nov Forecast	FY 2026	FY 2027	FY 2026-27	Δ from Nov Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Nov Forecast
101	Statutory and Open Appropriations				167,863	167,136	144,386	81,312	86,551	167,863	-	86,903	81,212	168,115	979	72,892	71,494	144,386	-
102	Construction Code Fund	CCF	Stat approp		82,977	84,075	71,766	40,636	42,341	82,977	-	43,950	40,125	84,075	-	35,883	35,883	71,766	-
103	Federal Funds	FF	Stat approp		15,559	15,390	11,614	7,724	7,835	15,559	-	8,648	7,721	16,369	979	5,807	5,807	11,614	-
104	Special Revenue Fund	SRF	Stat approp		22,011	22,530	20,560	9,070	12,941	22,011	-	11,187	11,343	22,530	-	10,379	10,181	20,560	-
105	Workers Compensation Fund	WCF	Stat approp		47,316	45,141	40,446	23,882	23,434	47,316	-	23,118	22,023	45,141	-	20,823	19,623	40,446	-
106							-			-	-			-	-			-	-
107	Bureau of Mediation Services				7,455	7,550	7,550	2,782	4,673	7,455	-	3,775	3,775	7,550	-	3,775	3,775	7,550	-
108	Operating	GF	Direct approp		5,955	6,048	6,048	2,474	3,481	5,955	-	3,024	3,024	6,048	-	3,024	3,024	6,048	-
109	Public Employment Relations Board (PERB)	GF	Direct approp		1,500	1,502	1,502	308	1,192	1,500	-	751	751	1,502	-	751	751	1,502	-
110							-			-	-			-	-			-	-
111	Workers Compensation Court of Appeals				5,146	5,126	5,126	2,400	2,746	5,146	-	2,563	2,563	5,126	-	2,563	2,563	5,126	-
112	Operating	WCF	Direct approp		5,146	5,126	5,126	2,400	2,746	5,146	-	2,563	2,563	5,126	-	2,563	2,563	5,126	-
113							-			-	-			-	-			-	-
114	New Revenue Detail				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115	Department of Labor and Industry				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116	Statutory and Open Appropriations				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117	Construction Code Fund fee adjustment	CCF	Stat approp		-	-	-			-	-			-	-			-	-
118	Worker misclassification enforcement	GF	Stat approp		-	-	-			-	-			-	-			-	-
119	Strengthening mandatory break laws	GF	Stat approp		-	-	-			-	-			-	-			-	-