

Dollars in Thousands.															
Line No.	Program		EOS '24	EOS '24	November 2024 Forecast			Change from	November 2024 Forecast			Change from	November 2024 Forecast		
		Fund	FY 24-25	FY 26-27	FY 24	FY 25	FY 24-25	EOS 24	FY 26	FY 27	FY 26-27	EOS 24	FY 28	FY 29	FY 28-29
1	General Fund Summary														
2	Spending														
3	Department of Commerce	GF	294,400	74,767	27,366	266,960	294,326	(74)	37,294	37,267	74,561	(206)	37,267	37,267	74,534
4	Office of Cannabis Management	GF	42,815	76,439	2,902	40,910	43,812	997	36,911	39,532	76,443	4	39,532	39,532	79,064
5	TOTAL SPENDING	GF	337,215	151,206	30,268	307,870	338,138	923	74,205	76,799	151,004	(202)	76,799	76,799	153,598
6	DEPARTMENT OF COMMERCE	ALL	300,201	80,583	30,121	270,006	300,127	(74)	40,202	40,175	80,377	(206)	40,175	40,175	80,350
7	Appropriations by Fund:														
8	General Fund	GF	294,400	74,767	27,366	266,960	294,326	(74)	37,294	37,267	74,561	(206)	37,267	37,267	74,534
9	Workers Compensation Fund	WC	1,603	1,630	650	953	1,603	-	815	815	1,630	-	815	815	1,630
10	Special Revenue	SR	4,198	4,186	2,105	2,093	4,198	-	2,093	2,093	4,186	-	2,093	2,093	4,186
11	Financial Institutions	ALL	4,876	4,984	2,205	2,670	4,875	(1)	2,492	2,492	4,984	-	2,492	2,492	4,984
12	General Fund	GF	4,864	4,984	2,193	2,670	4,863	(1)	2,492	2,492	4,984	-	2,492	2,492	4,984
13	Special Revenue	SR	12	-	12	-	12	-	-	-	-	-	-	-	-
14	Direct Appropriations - General Fund														
15	Financial Services Inclusion Program (Prepare & Prosper)	GF	800	800	400	400	800	-	400	400	800	-	400	400	800
16	Securities Unit	GF	2,574	2,574	1,261	1,694	2,955	381	1,538	1,538	3,076	502	1,538	1,538	3,076
17	Student Loan Borrower Bill of Rights	GF	508	508	232	276	508	-	254	254	508	-	254	254	508
18	Additional Security Staffing	GF	600	600	300	300	600	-	300	300	600	-	300	300	600
19	Maintain Current Service Levels (Rolled Into Securities Unit Operating)	GF	382	502	-	-	-	(382)	-	-	-	(502)	-	-	-
20	Statutory Appropriations - Special Revenue Fund														
21	Special Revenue Fund; Money Transmission Modernization Act	SR	12	-	12	-	12	-	-	-	-	-	-	-	-
22	Administrative Services	GF	20,210	20,234	8,435	11,750	20,185	(25)	10,138	10,138	20,276	42	10,138	10,138	20,276
23	Direct Appropriations - General Fund														
24	Operating Costs	GF	14,580	14,810	7,032	9,154	16,186	1,606	7,956	7,956	15,912	1,102	7,956	7,956	15,912
25	Unclaimed Property Compliance	GF	802	802	-	-	-	(802)	401	401	802	-	401	401	802
26	Unclaimed Property IT System & Cybersecurity Upgrade	GF	706	706	353	353	706	-	353	353	706	-	353	353	706

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			FY 24-25	FY 26-27	FY 24	FY 25	FY 24-25	EOS 24	FY 26	FY 27	FY 26-27	EOS 24	FY 28	FY 29	FY 28-29
27	Unclaimed Property Modernization Initiative	GF	1,128	1,128	564	564	1,128	-	564	564	1,128	-	564	564	1,128
28	Real Estate Appraisal Advisory Board Compensation	GF	10	10	5	5	10	-	5	5	10	-	5	5	10
29	Preliminary Licensing Applications	GF	42	46	-	-	-	(42)	23	23	46	-	23	23	46
30	Senior Safe - Fraud Prevention Program Staffing	GF	498	498	131	367	498	-	249	249	498	-	249	249	498
31	Maintain Current Service Levels (Rolled into Admin Services Operating)	GF	787	1,060	-	-	-	(787)	-	-	-	(1,060)	-	-	-
32	Prescription Drug Affordability Act	GF	1,105	1,000	-	1,105	1,105	-	500	500	1,000	-	500	500	1,000
33	Copper Metal Licensing & Enforcement	GF	28	150	-	28	28	28	75	75	150	122	75	75	150
34	Exodus Lending Grants	GF	500	-	350	150	500	-	-	-	-	-	-	-	-
35	Intermediate Blends of Gasoline and Biofuel Report	GF	24	24	-	24	24	-	12	12	24	-	12	12	24
36	Enforcement/Market Assurance	ALL	15,052	15,590	7,327	8,173	15,500	448	7,751	7,751	15,502	(88)	7,751	7,751	15,502
37	General Fund	GF	14,629	15,160	7,136	7,941	15,077	448	7,536	7,536	15,072	(88)	7,536	7,536	15,072
38	Workers Compensation Fund	WC	423	430	191	232	423	-	215	215	430	-	215	215	430
39	Direct Appropriations - General Fund														
40	Operating Costs	GF	10,022	10,022	5,398	5,673	11,071	1,049	5,368	5,368	10,736	714	5,368	5,368	10,736
41	Healthcare Enforcement	GF	572	572	286	286	572	-	286	286	572	-	286	286	572
42	Additional Peace Officers (Transfer Out)	GF	1,622	1,622	811	811	1,622	-	811	811	1,622	-	811	811	1,622
43	Additional Investigators	GF	690	690	247	443	690	-	345	345	690	-	345	345	690
44	CFB Body worn Cameras	GF	62	42	-	62	62	-	21	21	42	-	21	21	42
45	Mental Health Parity and Substance Abuse Accountability Office	GF	100	450	-	100	100	-	225	225	450	-	225	225	450
46	Student Loan Advocate	GF	394	394	112	282	394	-	197	197	394	-	197	197	394
47	Insurance Fraud Specialist Salary Increases	GF	566	566	282	284	566	-	283	283	566	-	283	283	566
48	Maintain Current Service Levels (Rolled into Enforcement Operating)	GF	601	802	-	-	-	(601)	-	-	-	(802)	-	-	-
49	Direct Appropriations - Other Funds														
50	Workers Compensation Fraud Protection	WC	402	402	191	232	423	21	215	215	430	28	215	215	430
51	WC Fraud Protection Maintain Current Service Levels (Rolled into Main)	WC	21	28	-	-	-	(21)	-	-	-	(28)	-	-	-
52	Telecommunications	ALL	6,482	6,522	2,797	3,660	6,457	(25)	3,235	3,235	6,470	(52)	3,235	3,235	6,470
53	General Fund	GF	2,296	2,336	704	1,567	2,271	(25)	1,142	1,142	2,284	(52)	1,142	1,142	2,284
54	Special Revenue Fund	SR	4,186	4,186	2,093	2,093	4,186	-	2,093	2,093	4,186	-	2,093	2,093	4,186
55	Direct Appropriations - General Fund														
56	Operating Costs	GF	2,180	2,180	704	1,567	2,271	91	1,142	1,142	2,284	104	1,142	1,142	2,284

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57	Maintain Current Service Levels (Rolled into Operating)	GF	116	156	-	-	-	(116)	-	-	-	(156)	-	-	-
58	Direct Appropriations - Telecommunications Access MN Fund (for Tr)														
59	DHS - Deaf, Blind, & Hard-of-Hearing	SR	3,240	3,240	1,620	1,620	3,240	-	1,620	1,620	3,240	-	1,620	1,620	3,240
60	OET - Coordinating Technology Accessibility & Usability	SR	580	580	290	290	580	-	290	290	580	-	290	290	580
61	LCC - Captioning Legislative Coverage	SR	266	266	133	133	266	-	133	133	266	-	133	133	266
62	MN.IT - Agency Grants	SR	100	100	50	50	100	-	50	50	100	-	50	50	100
63	Insurance	ALL	18,916	27,280	7,546	11,392	18,938	22	13,689	13,483	27,172	(108)	13,483	13,483	26,966
64	General Fund	GF	17,736	26,080	7,087	10,671	17,758	22	13,089	12,883	25,972	(108)	12,883	12,883	25,766
65	Workers Compensation Fund	WC	1,180	1,200	459	721	1,180	-	600	600	1,200	-	600	600	1,200
66	Direct Appropriations - General Fund														
67	Operating Costs	GF	8,870	8,870	5,303	7,569	12,872	4,002	6,573	6,573	13,146	4,276	6,573	6,573	13,146
68	Standardized Plans	GF	272	272	-	272	272	-	136	136	272	-	136	136	272
69	Free Primary Care for Minnesotans Study	GF	636	-	-	636	636	-	-	-	-	-	-	-	-
70	Mandated Health Benefit Proposal Evaluation	GF	210	210	105	105	210	-	105	105	210	-	105	105	210
71	Additional Property Casualty Staff	GF	360	360	100	260	360	-	180	180	360	-	180	180	360
72	Psychiatric Collaborative Care Model Covered	GF	84	84	-	84	84	-	42	42	84	-	42	42	84
73	Existing Statutory Health Benefit Mandates Report	GF	50	50	25	25	50	-	25	25	50	-	25	25	50
74	NCOIL Membership	GF	40	-	20	20	40	-	-	-	-	-	-	-	-
75	Health Insurance Rate Review	GF	1,342	1,342	671	671	1,342	-	671	671	1,342	-	671	671	1,342
76	Actuarial Reserve Review	GF	862	862	431	431	862	-	431	431	862	-	431	431	862
77	Pharmacy Benefit Manager Licensure (S2019 Ch 39)	GF	864	864	432	432	864	-	432	432	864	-	432	432	864
78	Biomarker Testing Mandated Benefits	GF	17	5,222	-	17	17	-	2,611	2,611	5,222	-	2,611	2,611	5,222
79	Conversion Transaction Mandated Coverage Cost Defrayal	GF	-	3,411	-	-	-	-	1,734	1,677	3,411	3,411	1,677	1,677	3,354
80	Conversion Transaction Nonprofit Health Entity Oversight	GF	149	149	-	149	149	149	149	-	149	-	-	-	-
81	Maintain Current Service Levels (Rolled into Operating)	GF	587	784	-	-	-	(587)	-	-	-	(784)	-	-	-
82	Insurance Division Staffing and Operations (Rolled into Operating)	GF	3,393	3,600	-	-	-	(3,393)	-	-	-	(3,600)	-	-	-
83	Direct Appropriations - Workers Compensation Fund														
84	Rate Regulation	WC	1,120	1,120	459	721	1,180	60	600	600	1,200	80	600	600	1,200
85	Maintain Current Service Levels (Rolled into Main)	WC	60	80	-	-	-	(60)	-	-	-	(80)	-	-	-

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86	Weights and Measures	ALL	4,707	5,973	1,811	2,896	4,707	-	2,897	3,076	5,973	-	3,076	3,076	6,152
87	Direct Appropriations - General Fund														
88	Equipment Replacement & Planning	GF	3,000	3,000	1,500	1,587	3,087	87	1,556	1,556	3,112	112	1,556	1,556	3,112
89	Maintain Current Service Levels (Rolled into Equip Replacement)	GF	87	112	-	-	-	(87)	-	-	-	(112)	-	-	-
90	23, Ch. 63 - Adult-Use Cannabis	GF	1,620	2,861	311	1,309	1,620	-	1,341	1,520	2,861	-	1,520	1,520	3,040
91	Reinsurance	ALL	229,465	-	-	229,465	229,465	-	-	-	-	-	-	-	-
92	General Fund	GF	-	-	-	229,465	229,465	229,465	-	-	-	-	-	-	-
93	Direct Appropriations - General Fund														
94	22, Ch. 44 - Transfer to Premium Security Account	GF	229,465	-	-	229,465	229,465	-	-	-	-	-	-	-	-
95	Other Spending	GF	493	-	-	-	-	(493)	-	-	-	-	-	-	-
96	Direct Appropriations - General Fund														
97	FY23 Balance Forward	GF	493	-	-	-	-	(493)	-	-	-	-	-	-	-
98	OFFICE OF CANNABIS MANAGEMENT	GF	42,815	76,439	2,902	40,910	43,812	997	36,911	39,532	76,443	4	39,532	39,532	79,064
99	Appropriations by Fund:														
100	General Fund	GF	42,815	76,439	2,902	40,910	43,812	997	36,911	39,532	76,443	4	39,532	39,532	79,064
101	Direct Appropriations - General Fund														
102	Cannabis Management Office	GF	36,567	41,731	1,902	35,662	37,564	997	19,589	22,146	41,735	4	22,146	22,146	44,292
103	CanRenew	GF	1,000	30,000	-	1,000	1,000	-	15,000	15,000	30,000	-	15,000	15,000	30,000
104	CanGrow (Tr to SRF)	GF	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000
105	24, Ch 121 - Testing Capacity	GF	771	1,380	-	771	771	-	690	690	1,380	-	690	690	1,380
106	24, Ch 121 - Reference Lab	GF	849	1,328	-	849	849	-	632	696	1,328	-	696	696	1,392
107	24, Ch 121 - Transfer Hemp-Derived Enforcement Responsibility	GF	1,107	-	-	1,107	1,107	-	-	-	-	-	-	-	-
108	24, Ch 121 - Medical Cannabis Operation	GF	521	-	-	521	521	-	-	-	-	-	-	-	-