

Dollars in Thousands.

Line No.	Program		November 2024	November 2024	November 2024	February 2025 Forecast			Change from	February 2025 Forecast			Change from	February 2025 Forecast			Change from
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 24	FY 25	FY 24-25	NOV 24	FY 26	FY 27	FY 26-27	NOV 24	FY 28	FY 29	FY 28-29	NOV 24
1	General Fund Summary																
2	Spending																
3	Department of Commerce	GF	294,326	74,561	74,534	27,366	266,960	294,326	-	37,294	37,267	74,561	-	37,267	37,267	74,534	
4	Office of Cannabis Management	GF	43,812	76,443	79,064	2,902	40,910	43,812	-	36,911	39,532	76,443	-	39,532	39,532	79,064	-
5	TOTAL SPENDING	GF	338,138	151,004	153,598	30,268	307,870	338,138	-	74,205	76,799	151,004	-	76,799	76,799	153,598	-
6	DEPARTMENT OF COMMERCE	ALL	300,127	80,377	80,350	30,121	270,006	300,127	-	40,202	40,175	80,377	-	40,175	40,175	80,350	-
7	Appropriations by Fund:																
8	General Fund	GF	294,326	74,561	74,534	27,366	266,960	294,326	-	37,294	37,267	74,561	-	37,267	37,267	74,534	-
9	Workers Compensation Fund	WC	1,603	1,630	1,630	650	953	1,603	-	815	815	1,630	-	815	815	1,630	-
10	Special Revenue	SR	4,198	4,186	4,186	2,105	2,093	4,198	-	2,093	2,093	4,186	-	2,093	2,093	4,186	-
11	Financial Institutions	ALL	4,875	4,984	4,984	2,205	2,670	4,875	-	2,492	2,492	4,984	-	2,492	2,492	4,984	-
12	General Fund	GF	4,863	4,984	4,984	2,193	2,670	4,863	-	2,492	2,492	4,984	-	2,492	2,492	4,984	-
13	Special Revenue	SR	12	-	-	12	-	12	-	-	-	-	-	-	-	-	-
14	Direct Appropriations - General Fund																
15	Financial Services Inclusion Program (Prepare & Prosper)	GF	800	800	800	400	400	800	-	400	400	800	-	400	400	800	-
16	Securities Unit	GF	2,955	3,076	3,076	1,261	1,694	2,955	-	1,538	1,538	3,076	-	1,538	1,538	3,076	-
17	Student Loan Borrower Bill of Rights	GF	508	508	508	232	276	508	-	254	254	508	-	254	254	508	-
18	Additional Security Staffing	GF	600	600	600	300	300	600	-	300	300	600	-	300	300	600	-
19	Statutory Appropriations - Special Revenue Fund																
20	Special Revenue Fund; Money Transmission Modernization Act	SR	12	-	-	12	-	12	-	-	-	-	-	-	-	-	-
21	Administrative Services	GF	20,185	20,276	20,276	8,435	11,750	20,185	-	10,138	10,138	20,276	-	10,138	10,138	20,276	-
22	Direct Appropriations - General Fund																
23	Operating Costs	GF	16,186	15,912	15,912	7,032	9,154	16,186	-	7,956	7,956	15,912	-	7,956	7,956	15,912	-
24	Unclaimed Property Compliance	GF	-	802	802	-	-	-	-	401	401	802	-	401	401	802	-
25	Unclaimed Property IT System & Cybersecurity Upgrade	GF	706	706	706	353	353	706	-	353	353	706	-	353	353	706	-
26	Unclaimed Property Modernization Initiative	GF	1,128	1,128	1,128	564	564	1,128	-	564	564	1,128	-	564	564	1,128	-
27	Real Estate Appraisal Advisory Board Compensation	GF	10	10	10	5	5	10	-	5	5	10	-	5	5	10	-
28	Preliminary Licensing Applications	GF	-	46	46	-	-	-	-	23	23	46	-	23	23	46	-
29	Senior Safe - Fraud Prevention Program Staffing	GF	498	498	498	131	367	498	-	249	249	498	-	249	249	498	-
30	Prescription Drug Affordability Act	GF	1,105	1,000	1,000	-	1,105	1,105	-	500	500	1,000	-	500	500	1,000	-
31	Copper Metal Licensing & Enforcement	GF	28	150	150	-	28	28	-	75	75	150	-	75	75	150	-

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32	Exodus Lending Grants	GF	500	-	-	350	150	500	-	-	-	-	-	-	-	-	-
33	Intermediate Blends of Gasoline and Biofuel Report	GF	24	24	24	-	24	24	-	12	12	24	-	12	12	24	-
34	Enforcement/Market Assurance	ALL	15,500	15,502	15,502	7,327	8,173	15,500	-	7,751	7,751	15,502	-	7,751	7,751	15,502	-
35	General Fund	GF	15,077	15,072	15,072	7,136	7,941	15,077	-	7,536	7,536	15,072	-	7,536	7,536	15,072	-
36	Workers Compensation Fund	WC	423	430	430	191	232	423	-	215	215	430	-	215	215	430	-
37	Direct Appropriations - General Fund																
38	Operating Costs	GF	11,071	10,736	10,736	5,398	5,673	11,071	-	5,368	5,368	10,736	-	5,368	5,368	10,736	-
39	Healthcare Enforcement	GF	572	572	572	286	286	572	-	286	286	572	-	286	286	572	-
40	Additional Peace Officers (Transfer Out)	GF	1,622	1,622	1,622	811	811	1,622	-	811	811	1,622	-	811	811	1,622	-
41	Additional Investigators	GF	690	690	690	247	443	690	-	345	345	690	-	345	345	690	-
42	CFB Body worn Cameras	GF	62	42	42	-	62	62	-	21	21	42	-	21	21	42	-
43	Mental Health Parity and Substance Abuse Accountability Office	GF	100	450	450	-	100	100	-	225	225	450	-	225	225	450	-
44	Student Loan Advocate	GF	394	394	394	112	282	394	-	197	197	394	-	197	197	394	-
45	Insurance Fraud Specialist Salary Increases	GF	566	566	566	282	284	566	-	283	283	566	-	283	283	566	-
46	Direct Appropriations - Other Funds																
47	Workers Compensation Fraud Protection	WC	423	430	430	191	232	423	-	215	215	430	-	215	215	430	-
48	Telecommunications	ALL	6,457	6,470	6,470	2,797	3,660	6,457	-	3,235	3,235	6,470	-	3,235	3,235	6,470	-
49	General Fund	GF	2,271	2,284	2,284	704	1,567	2,271	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-
50	Special Revenue Fund	SR	4,186	4,186	4,186	2,093	2,093	4,186	-	2,093	2,093	4,186	-	2,093	2,093	4,186	-
51	Direct Appropriations - General Fund																
52	Operating Costs	GF	2,271	2,284	2,284	704	1,567	2,271	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-
53	Direct Appropriations - Telecommunications Access MN Fund (for Tr)																
54	DHS - Deaf, DeafBlind, & Hard-of-Hearing	SR	3,240	3,240	3,240	1,620	1,620	3,240	-	1,620	1,620	3,240	-	1,620	1,620	3,240	-
55	MN.IT - Coordinating Technology Accessibility & Usability	SR	580	580	580	290	290	580	-	290	290	580	-	290	290	580	-
56	LCC - Captioning Legislative Coverage	SR	266	266	266	133	133	266	-	133	133	266	-	133	133	266	-
57	MN.IT - Agency Grants	SR	100	100	100	50	50	100	-	50	50	100	-	50	50	100	-
58	Insurance	ALL	18,938	27,172	26,966	7,546	11,392	18,938	-	13,689	13,483	27,172	-	13,483	13,483	26,966	-
59	General Fund	GF	17,758	25,972	25,766	7,087	10,671	17,758	-	13,089	12,883	25,972	-	12,883	12,883	25,766	-
60	Workers Compensation Fund	WC	1,180	1,200	1,200	459	721	1,180	-	600	600	1,200	-	600	600	1,200	-
61	Direct Appropriations - General Fund																
62	Operating Costs	GF	12,872	13,146	13,146	5,303	7,569	12,872	-	6,573	6,573	13,146	-	6,573	6,573	13,146	-
63	Standardized Plans	GF	272	272	272	-	272	272	-	136	136	272	-	136	136	272	-

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64	Free Primary Care for Minnesotans Study	GF	636	-	-	-	636	636	-	-	-	-	-	-	-	-	-
65	Mandated Health Benefit Proposal Evaluation	GF	210	210	210	105	105	210	-	105	105	210	-	105	105	210	-
66	Additional Property Casualty Staff	GF	360	360	360	100	260	360	-	180	180	360	-	180	180	360	-
67	Psychiatric Collaborative Care Model Covered	GF	84	84	84	-	84	84	-	42	42	84	-	42	42	84	-
68	Existing Statutory Health Benefit Mandates Report	GF	50	50	50	25	25	50	-	25	25	50	-	25	25	50	-
69	NCOIL Membership	GF	40	-	-	20	20	40	-	-	-	-	-	-	-	-	-
70	Health Insurance Rate Review	GF	1,342	1,342	1,342	671	671	1,342	-	671	671	1,342	-	671	671	1,342	-
71	Actuarial Reserve Review	GF	862	862	862	431	431	862	-	431	431	862	-	431	431	862	-
72	Pharmacy Benefit Manager Licensure (S2019 Ch 39)	GF	864	864	864	432	432	864	-	432	432	864	-	432	432	864	-
73	Biomarker Testing Mandated Benefits	GF	17	5,222	5,222	-	17	17	-	2,611	2,611	5,222	-	2,611	2,611	5,222	-
74	Conversion Transaction Mandated Coverage Cost Defrayal	GF	-	3,411	3,354	-	-	-	-	1,734	1,677	3,411	-	1,677	1,677	3,354	-
75	Conversion Transaction Nonprofit Health Entity Oversight	GF	149	149	-	-	149	149	-	149	-	149	-	-	-	-	-
76	Direct Appropriations - Workers Compensation Fund																
77	Rate Regulation	WC	1,180	1,200	1,200	459	721	1,180	-	600	600	1,200	-	600	600	1,200	-
78	Maintain Current Service Levels (Rolled into Main)	WC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
79	Weights and Measures	ALL	4,707	5,973	6,152	1,811	2,896	4,707	-	2,897	3,076	5,973	-	3,076	3,076	6,152	-
80	General Fund	GF	4,707	5,973	6,152	1,811	2,896	4,707	-	2,897	3,076	5,973	-	3,076	3,076	6,152	-
81	Special Revenue Fund	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Direct Appropriations - General Fund																
83	Equipment Replacement & Planning	GF	3,087	3,112	3,112	1,500	1,587	3,087	-	1,556	1,556	3,112	-	1,556	1,556	3,112	-
84	Maintain Current Service Levels (Rolled into Equip Replacement)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
85	23, Ch. 63 - Adult-Use Cannabis	GF	1,620	2,861	3,040	311	1,309	1,620	-	1,341	1,520	2,861	-	1,520	1,520	3,040	-
86	Reinsurance	ALL	229,465	-	-	-	229,465	229,465	-	-	-	-	-	-	-	-	-
87	General Fund	GF	229,465	-	-	-	229,465	229,465	-	-	-	-	-	-	-	-	-
88	Federal Fund	FF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89	Direct Appropriations - General Fund																
90	22, Ch. 44 - Transfer to Premium Security Account	GF	229,465	-	-	-	229,465	229,465	-	-	-	-	-	-	-	-	-
91	OFFICE OF CANNABIS MANAGEMENT	GF	43,812	76,443	79,064	2,902	40,910	43,812	-	36,911	39,532	76,443	-	39,532	39,532	79,064	-
92	Appropriations by Fund:																
93	General Fund	GF	43,812	76,443	79,064	2,902	40,910	43,812	-	36,911	39,532	76,443	-	39,532	39,532	79,064	-
94	Direct Appropriations - General Fund																
95	Cannabis Management Office	GF	37,564	41,735	44,292	1,902	35,662	37,564	-	19,589	22,146	41,735	-	22,146	22,146	44,292	-
96	CanRenew	GF	1,000	30,000	30,000	-	1,000	1,000	-	15,000	15,000	30,000	-	15,000	15,000	30,000	-

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97	CanGrow (Tr to SRF)	GF	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
98	24, Ch 121 - Testing Capacity	GF	771	1,380	1,380	-	771	771	-	690	690	1,380	-	690	690	1,380	-
99	24, Ch 121 - Reference Lab	GF	849	1,328	1,392	-	849	849	-	632	696	1,328	-	696	696	1,392	-
100	24, Ch 121 - Transfer Hemp-Derived Enforcement Responsibility	GF	1,107	-	-	-	1,107	1,107	-	-	-	-	-	-	-	-	-
101	24, Ch 121 - Medical Cannabis Operation	GF	521	-	-	-	521	521	-	-	-	-	-	-	-	-	-

Note:
"GF" indicates general fund, "WC" indicates workers' compensation fund, "SR" indicates special revenue fund, "FF" indicates federal fund, and "ALL" indicates a combined total of various funds.