

	A (Dollars \$ in Thousands )			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
				Fund	Type	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	GOV	GOV	GOV	GOV	GOV vs Nov	GOV	GOV	GOV	GOV vs Nov
						FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
3	DEPARTMENT OF AGRICULTURE																				
5	PROTECTION SERVICES																				
6	Direct Appropriations			GEN	DIR	55,041	18,583	18,583	37,166	18,583	18,583	37,166	-	18,583	18,583	37,166	-	18,583	18,583	37,166	-
7	Riders			GEN	DIR																
8	Soil Health Equipment Grants			GEN	DIR	1,745	639	639	1,278	639	639	1,278	-	639	639	1,278	-	639	639	1,278	-
9	Soil Health Equipment Grants located in SE MN			GEN	DIR	[495]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Pollinator Research Account			GEN	DIR	875	100	100	200	100	100	200	-	100	100	200	-	100	100	200	-
11	Noxious Weed Grants			GEN	DIR	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Wolf Compensation			GEN	DIR	317	175	175	350	175	175	350	-	175	175	350	-	175	175	350	-
13	Validation Wolf Depredation			GEN	DIR	[10]	[5]	[5]	[10]	[5]	[5]	[10]	-	[5]	[5]	[10]	-	[5]	[5]	[10]	-
14	Elk Crop Damage Compensation			GEN	DIR	343	155	155	310	155	155	310	-	155	155	310	-	155	155	310	-
15	Elk Crop Damage: Investigate Claims			GEN	DIR	[20]	[10]	[10]	[20]	[10]	[10]	[20]	-	[10]	[10]	[20]	-	[10]	[10]	[20]	-
16	Elk Crop Damage: Producer Grants			GEN	DIR	[80]	[40]	[40]	[80]	[40]	[40]	[80]	-	[40]	[40]	[80]	-	[40]	[40]	[80]	-
17	Capital Equipment Replacement			GEN	DIR	1,650	825	825	1,650	825	825	1,650	-	825	825	1,650	-	825	825	1,650	-
18	Meat Processing Liaison			GEN	DIR	150	75	75	150	75	75	150	-	75	75	150	-	75	75	150	-
19	Operating Adjustment			GEN	DIR	-	-	-	-	-	-	-	-	420	923	1,343	1,343	923	923	1,846	1,846
20	Living Cover Crop Grants			GEN	DIR	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Wolf-Livestock Conflict Prevention Program			GEN	DIR	90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Grain Indemnity Fund			GEN	DIR	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	PFAS Pesticide Report and Regulatory Outline			GEN	DIR	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Transfer to Food Licensing Modernization Account			GEN	DIR	1,941	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Nitrate Treatment in SE Minnesota			GEN	DIR	2,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Cervidae Abatement and Crop and Fence Damage Report			GEN	DIR	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27																					
28																					
29	Change Items: General Fund			GEN	DIR																
30	Operating Adjustment			GEN	DIR	-	-	-	-	-	-	-	-	420	923	1,343	1,343	923	923	1,846	1,846
31	PFAS Language Alignment			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32																					
33	Change Items: General Fund TOTAL			GEN	DIR	-	-	-	-	-	-	-	-	420	923	1,343	1,343	923	923	1,846	1,846
34																					
35	PROTECTION SERVICES: GENERAL FUND TOTAL			GEN	DIR	55,041	18,583	18,583	37,166	18,583	18,583	37,166	-	19,003	19,506	38,509	1,343	19,506	19,506	39,012	1,846
36																					
37	Other Direct Appropriations																				
38	Voluntary Cleanup Program			REM	DIR	798	399	399	798	399	399	798	-	399	399	798	-	399	399	798	-
39	Other Direct Appropriations: TOTAL					798	399	399	798	399	399	798	-	399	399	798	-	399	399	798	-
40																					
41	PROTECTION SERVICES: DIRECT TOTAL					55,839	18,982	18,982	37,964	18,982	18,982	37,964	-	19,402	19,905	39,307	1,343	19,905	19,905	39,810	1,846
42																					
43	Protections Services: Statutory and Open Appropriations			AG	STAT	80,930	44,104	42,904	87,008	42,904	42,904	85,808	-	47,014	45,889	92,903	5,895	45,889	45,889	91,778	5,970
44				SPR	STAT	1,457	848	861	1,709	861	861	1,722	-	848	861	1,709	-	861	861	1,722	-
45				REM	OPEN	4,605	2,399	2,399	4,798	2,399	2,399	4,798	-	2,399	2,399	4,798	-	2,399	2,399	4,798	-
46				FED	STAT	15,674	7,790	7,697	15,487	7,286	7,244	14,530	-	7,790	7,697	15,487	-	7,286	7,244	14,530	-
47				GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48				AGN	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49	Protection Services: Stat and Open Appropriation TOTAL					102,666	55,141	53,861	109,002	53,450	53,408	106,858	-	58,051	56,846	114,897	5,895	56,435	56,393	112,828	5,970

	A (Dollars \$ in Thousands )			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
				Fund	Type	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	GOV	GOV	GOV	GOV	GOV vs Nov	GOV	GOV	GOV	GOV vs Nov
						FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
50																					
51	Change Items: Non General Fund																				
52	Food Licensing Modernization	AG	STAT	-	-	-	-	-	-	-	-	-	-	2,495	2,570	5,065	5,065	2,570	2,570	5,140	5,140
53	Grain License Fee Update	AG	STAT	-	-	-	-	-	-	-	-	-	-	450	450	900	900	450	450	900	900
54	Seed Potato Certification Statute Modernization	AG	STAT	-	-	-	-	-	-	-	-	-	-	(40)	(40)	(80)	(80)	(40)	(40)	(80)	(80)
55	Milk Marketing Modernization	AG	STAT	-	-	-	-	-	-	-	-	-	-	5	5	10	10	5	5	10	10
56	Seed Tonnage Reporting Frequency Reduction	AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57																					
58	Change Items: Non General Fund: TOTAL		STAT	-	-	-	-	-	-	-	-	-	-	2,910	2,985	5,895	5,895	2,985	2,985	5,970	5,970
59																					
60	PROTECTION SERVICES GRAND TOTAL					158,505	74,123	72,843	146,966	72,432	72,390	144,822	-	77,453	76,751	154,204	7,238	76,340	76,298	152,638	7,816
61																					
62																					
63	AG MARKETING AND DEVELOPMENT																				
64																					
65	PROMOTION AND MARKETING SUBSECTION																				
66	Direct Appropriations	GEN	DIR	16,963	4,680	4,680	9,360	4,680	4,680	9,360	-	4,680	4,680	9,360	-	4,680	4,680	9,360	-	4,680	-
67	Riders	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68	International Trade Support	GEN	DIR	300	150	150	300	150	150	300	-	150	150	300	-	150	150	300	-	150	-
69	Minnesota Grown	GEN	DIR	372	186	186	372	186	186	372	-	186	186	372	-	186	186	372	-	186	-
70	Dairy Development	GEN	DIR	1,268	634	634	1,268	634	634	1,268	-	634	634	1,268	-	634	634	1,268	-	634	-
71	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
72	Farm Safety Health and Wellness	GEN	DIR	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
73	Grants to Farmers Market Hubs	GEN	DIR	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74	Cooperative Grants	GEN	DIR	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	23, CH 60 - Green Fertilizer Production Facilities	GEN	DIR	6,999	-	-	-	-	-	-	-	-	(3,000)	-	-	-	-	-	-	-	-
76																					
77																					-
78	Change Items: General Fund																				-
79	23, CH 60 - Green Fertilizer Production Facilities	GEN	DIR	-	-	-	-	-	-	-	-	-	(3,000)	-	-	-	-	-	-	-	-
80																					-
81	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-	-	-	(3,000)	-	-	-	-	-	-	-	-
82																					-
83	PROMOTION AND MARKETING: GENERAL FUND SUBTOTAL	GEN	DIR	16,963	4,680	4,680	9,360	4,680	4,680	9,360	(3,000)	4,680	4,680	9,360	-	4,680	4,680	9,360	-	4,680	-
84																					-
85	Promotion and Marketing Statutory Appropriations	AG	STAT	835	460	467	927	467	466	933	-	460	467	927	-	467	466	933	-	467	-
86		SPR	STAT	319	166	166	332	166	165	331	-	166	166	332	-	166	165	331	-	166	-
87		FED	STAT	13,215	5,821	5,099	10,920	2,790	2,790	5,580	-	5,821	5,099	10,920	-	2,790	2,790	5,580	-	2,790	-
88		GIFT	STAT	54	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89	Promotion and Marketing Statutory Appropriations: SUBTOTAL			14,423	6,447	5,732	12,179	3,423	3,421	6,844	-	6,447	5,732	12,179	-	3,423	3,421	6,844	-	3,423	-
90																					-
91	Change Items: Non General Fund																				-
92																					-
93	Change Items: Non General Fund: TOTAL																				-
94																					-
95	PROMOTION AND MARKETING: SUBTOTAL			31,386	11,127	10,412	21,539	8,103	8,101	16,204	(3,000)	11,127	10,412	21,539	-	8,103	8,101	16,204	-	8,103	-
96																					-

	A (Dollars \$ in Thousands )	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1		Fund	Type	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	GOV	GOV	GOV	GOV	GOV vs Nov	GOV	GOV	GOV	GOV vs Nov
2				FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
97	VALUE-ADDED PRODUCTS SUBSECTION																		
98	Direct Appropriations	GEN	DIR	73,169	27,934	27,934	55,868	27,934	27,934	55,868		27,934	27,934	55,868	-	27,934	27,934	55,868	-
99	Riders																		
100	AGREETT	GEN	DIR	21,404	10,352	10,352	20,704	10,352	10,352	20,704	-	10,352	10,352	20,704	-	10,352	10,352	20,704	-
101	AGREETT Designated Spending/Carveouts																		
102	Agriculture Rapid Response	GEN	DIR	1,200	600	600	1,200	600	600	1,200	-	600	600	1,200	-	600	600	1,200	-
103	Transfer to U of M for Avian Flu Research	GEN	DIR	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
104	Farm Business Management MAELC	GEN	DIR	4,500	2,250	2,250	4,500	2,250	2,250	4,500	-	2,250	2,250	4,500	-	2,250	2,250	4,500	-
105	Wild Rice Research U of M	GEN	DIR	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
106	Potato Research U of M	GEN	DIR	700	350	350	700	350	350	700	-	350	350	700	-	350	350	700	-
107	Forever Green	GEN	DIR	1,604	802	802	1,604	802	802	1,604	-	802	802	1,604	-	802	802	1,604	-
108	Deep Winter Greenhouse Program	GEN	DIR	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
109	Wild Rice Natural Stands	GEN	DIR	200	200	200	400	200	200	400	-	200	200	400	-	200	200	400	-
110	Wild Rice Forward Selection	GEN	DIR	250	250	250	500	250	250	500	-	250	250	500	-	250	250	500	-
111																			
112	AGRI (See AGRI Spreadsheet Attached)	GEN	DIR	51,765	17,582	17,582	35,164	17,582	17,582	35,164	-	17,582	17,582	35,164	-	17,582	17,582	35,164	-
113	AGRI Designated Spending/Carveouts																		
114	County Fairs Distribution	GEN	DIR	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
115	Bioincentive Payments	GEN	DIR	11,500	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-
116	Biofuels Infrastructure	GEN	DIR	6,750	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-
117	Livestock Processing	GEN	DIR	2,500	250	250	500	250	250	500	-	250	250	500	-	250	250	500	-
118	Farm to School and Early Care	GEN	DIR	2,425	1,294	1,294	2,588	1,294	1,294	2,588	-	1,294	1,294	2,588	-	1,294	1,294	2,588	-
119	DAIRI Program	GEN	DIR	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120	Urban and Youth Agriculture	GEN	DIR	4,000	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-
121	Good Food Access Program	GEN	DIR	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
122	Meat Processing: Education Grants	GEN	DIR	225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
123	Livestock Protection Grant - Specified for Avian Influenza	GEN	DIR	225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
124	Cooperative Development Grants	GEN	DIR	-	200	200	400	200	200	400	-	200	200	400	-	200	200	400	-
125																			
126	Change Items: General Fund																		
127	Livestock Investment Grant Expansion	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
128	AGRI Admin Allowance	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
129	Modified Eligibility for Biofuels Infrastructure Grant	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
130	Urban and Youth Agriculture Expansion	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
131	Good Food Access Program Update	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132																			
133																			
134	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
135																			
136	VALUE ADDED PRODUCTS: GENERAL FUND TOTAL	GEN	DIR	73,169	27,934	27,934	55,868	27,934	27,934	55,868	-	27,934	27,934	55,868	-	27,934	27,934	55,868	-
137																			
138	Value Added Products Statutory Appropriations	GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
139																			
140																			
141	Value Added Products Statutory Appropriations: TOTAL			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
142																			
143	VALUE ADDED PRODUCTS SUBTOTAL			73,169	27,934	27,934	55,868	27,934	27,934	55,868	-	27,934	27,934	55,868	-	27,934	27,934	55,868	-

	A (Dollars \$ in Thousands )			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1				Fund	Type	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	GOV	GOV	GOV	GOV	GOV vs Nov	GOV	GOV	GOV	GOV vs Nov
2						FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
144																					
145	AG MARKETING AND DEVELOPMENT: GENERAL FUND TOTAL					-	32,614	32,614	65,228	32,614	32,614	65,228	-	32,614	32,614	65,228	-	32,614	32,614	65,228	-
146																					
147	AG MARKETING AND DEVELOPMENT: ALL FUNDS GRAND TOTAL					-	39,061	38,346	77,407	36,037	36,035	72,072	-	39,061	38,346	77,407	-	36,037	36,035	72,072	-
148																					
149	ADMIN AND FINANCIAL ASSISTANCE																				
150	Direct Appropriations	GEN	DIR			33,775	12,942	12,942	25,884	12,942	12,942	25,884		12,942	12,942	25,884	-	12,942	12,942	25,884	-
151	Riders	GEN	DIR			-															
152	County Fairs and Ag Societies	GEN	DIR			948	474	474	948	474	474	948	-	474	474	948	-	474	474	948	-
153	MN Ag Education Leadership Council MAELC	GEN	DIR			700	250	250	500	250	250	500	-	250	250	500	-	250	250	500	-
154	Minnesota Poultry Association	GEN	DIR			2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
155	Minnesota Livestock Breeders Association	GEN	DIR			36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
156	Northern Crop Institute	GEN	DIR			119	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157	Minnesota Horticultural Society	GEN	DIR			68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
158	Center for Rural Policy & Development	GEN	DIR			50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
159	Minnesota Turf Seed Council	GEN	DIR			151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
160	Greater Mankato Growth: Green Seam	GEN	DIR			200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
161	Second Harvest Heartland	GEN	DIR			3,901	1,700	1,700	3,400	1,700	1,700	3,400	-	1,700	1,700	3,400	-	1,700	1,700	3,400	-
162	Southern MN Initiative Foundation	GEN	DIR			50	25	25	50	25	25	50	-	25	25	50	-	25	25	50	-
163	Good Acre LEAFF Program	GEN	DIR			599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164	Emerging Farmer Office: Outreach Position and Translation Services	GEN	DIR			1,500	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
165	Aquaculture Plan	GEN	DIR			50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
166	Farm Advocates	GEN	DIR			674	337	337	674	337	337	674	-	337	337	674	-	337	337	674	-
167	Farm Advocates: Farm Transition	GEN	DIR			[100]	[50]	[50]	[100]	[50]	[50]	[100]	-	[50]	[50]	[100]	-	[50]	[50]	[100]	#VALUE!
168	Mental Health Grants/Region 5 Dev Comm	GEN	DIR			520	260	260	520	260	260	520	-	260	260	520	-	260	260	520	-
169	Ag Emergency Account Transfer	GEN	DIR			1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
170	Information Technology Modernization	GEN	DIR			1,584	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
171	Community Development Financial Institution TA Grants	GEN	DIR			275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
172	Ag Best Management Practices Loan Program: Transfer	GEN	DIR			2,850	1,425	1,425	2,850	1,425	1,425	2,850	-	1,425	1,425	2,850	-	1,425	1,425	2,850	-
173	RFA Capacity Increase	GEN	DIR			300	150	150	300	150	150	300	-	150	150	300	-	150	150	300	-
174	Climate Implementation Coordinator	GEN	DIR			-	150	150	300	150	150	300	-	150	150	300	-	150	150	300	-
175	Operating Adjustment	GEN	DIR			-	-	-	-	-	-	-	-	137	204	341	341	204	204	408	408
176	VDL Equipment	GEN	DIR			250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
177	Farm Down Payment Assistance Grants	GEN	DIR			2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
178	Meat Processing: Hiring Incentives	GEN	DIR			544	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
179	Heritage Oilseed Research	GEN	DIR			600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
180	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR			300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
181	Carbon Credit Market Report	GEN	DIR			25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
182	23, CH 63 - Office of Cannabis Management Start Up	GEN	DIR			2,978	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
183	23, CH 63 - Adult-Use Cannabis Consulting	GEN	DIR			822	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
184																					
185																					
186	Change Items: General Fund	GEN	DIR																		
187	Operating Adjustment	GEN	DIR			-	-	-	-	-	-	-	-	137	204	341	341	204	204	408	408
188		GEN	DIR																		
189	Change Items: General Fund TOTAL	GEN	DIR			-	-	-	-	-	-	-	-	137	204	341	341	204	204	408	408
190																					

	A (Dollars \$ in Thousands )			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1				Fund	Type	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	GOV	GOV	GOV	GOV	GOV vs Nov	GOV	GOV	GOV	GOV vs Nov
2						FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
191	ADMIN AND FINANCIAL ASSISTANCE: GENERAL FUND TOTAL			GEN	DIR	33,775	12,942	12,942	25,884	12,942	12,942	25,884		13,079	13,146	26,225	341	13,146	13,146	26,292	408
192																					-
193	Admin and Financial Statutory Appropriations			AG	STAT	2,818	1,051	877	1,928	198	198	396	-	1,051	877	1,928	-	198	198	396	-
194				SPR	STAT	983	500	374	874	374	374	748	-	500	374	874	-	374	374	748	-
195				FED	STAT	10,519	1,430	292	1,722	50	-	50	-	1,430	292	1,722	-	50	-	50	-
196				GIFT	STAT	14	6	6	12	6	6	12	-	6	6	12	-	6	6	12	-
197	Admin and Financial Statutory Appropriations: TOTAL					14,334	2,987	1,549	4,536	628	578	1,206	-	2,987	1,549	4,536	-	628	578	1,206	-
198																					
199	Change Items: Non General Fund																				
200	RFA Program Updates			AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
201	AgBMP Program Updates			AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
202	Change Items: Non General Fund TOTAL					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
203																					
204	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL					48,109	15,929	14,491	30,420	13,570	13,520	27,090	-	16,066	14,695	30,761	341	13,774	13,724	27,498	408
205																					
206	Dept of Agriculture: TOTAL GENERAL FUND Appropriations			GEN	DIR	178,948	64,139	64,139	128,278	64,139	64,139	128,278	(3,000)	64,696	65,266	129,962	1,684	65,266	65,266	130,532	2,254
207																					
208	General Fund Statutory & Other Direct Appropriations																				
209	23, CH 60 - Green Fertilizer Production Facilities (Moved to Ag Marketing and Dev)			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210	23, CH 63 - Adult-Use Cannabis Consulting (Moved to Admin and Financial Assistance)			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
211	FY23 Available/Balance Forward - MDA			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
212	Department of Agriculture: TOTAL GENERAL FUND			GEN	DIR/STAT	178,948	64,139	64,139	128,278	64,139	64,139	128,278	(3,000)	64,696	65,266	129,962	1,684	65,266	65,266	130,532	2,254
213																					
214	BOARD OF ANIMAL HEALTH (BAH)																				
215	Direct Appropriations			GEN	DIR	12,678	6,410	6,410	12,820	6,410	6,410	12,820	-	6,410	6,410	12,820	-	6,410	6,410	12,820	-
216	FY23 Available/Balance Forward - BAH			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
217	Riders																				-
218	Ag Emergency Preparedness and Response			GEN	DIR	400	200	200	400	200	200	400	-	200	200	400	-	200	200	400	-
219	Maintain Current Service Levels			GEN	DIR	480	-	-	-	-	-	-	-	121	246	367	367	246	246	492	492
220																					
221																					
222	Change Items: General Fund																				
223	Operating Adjustment			GEN	DIR	-			-	-		-	-	121	246	367	367	246	246	492	492
224	Change Items: General Fund TOTAL			GEN	DIR	-	-	-	-	-	-	-	-	121	246	367	367	246	246	492	492
225																					
226	Board of Animal Health: TOTAL GENERAL FUND			GEN	DIR	12,678	6,410	6,410	12,820	6,410	6,410	12,820	-	6,531	6,656	13,187	367	6,656	6,656	13,312	492
227																					
228	Board of Animal Health Statutory Appropriations			SPR	STAT	292	146	146	292	146	146	292	-	146	146	292	-	146	146	292	-
229				FED	STAT	1,078	539	539	1,078	539	539	1,078	-	539	539	1,078	-	539	539	1,078	-
230	Board of Animal Health Stat Appropriations: TOTAL					1,370	685	685	1,370	685	685	1,370	-	685	685	1,370	-	685	685	1,370	-
231																					
232	BOARD OF ANIMAL HEALTH: GRAND TOTAL					14,048	7,095	7,095	14,190	7,095	7,095	14,190	-	7,216	7,341	14,557	367	7,341	7,341	14,682	492
233																					
234	Agricultural Utilization Research Institute (AURI)																				
235	Direct Appropriations			GEN	DIR	10,711	4,343	4,343	8,686	4,343	4,343	8,686		4,343	4,343	8,686	-	4,343	4,343	8,686	-
236	Riders																				-

	A (Dollars \$ in Thousands )			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1				Fund	Type	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	GOV	GOV	GOV	GOV	GOV vs Nov	GOV	GOV	GOV	GOV vs Nov
2						FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
237	Lab Equipment	GEN	DIR			300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
238	Capital Equipment	GEN	DIR			1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
239	Operating Adjustment	GEN	DIR			-	-	-	-	-	-	-	-	45	91	136	136	91	91	182	182
240	Food Entrepreneur Support	GEN	DIR			225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
241																					
242																					
243	Change Items																				
244	Operating Adjustment	GEN	DIR			-	-	-	-	-	-	-	-	45	91	136	136	91	91	182	182
245	Change Item: General Fund TOTAL	GEN	DIR			-	-	-	-	-	-	-	-	45	91	136	136	91	91	182	182
246																					
247	AURI: TOTAL GENERAL FUND	GEN	DIR			10,711	4,343	4,343	8,686	4,343	4,343	8,686	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
248																					
249																					
250	DEED, OFFICE OF BROADBAND DEVELOPMENT																				
251	Direct Appropriations	GEN	DIR			126,351	1,001	1,001	2,002	1,001	1,001	2,002		1,001	1,001	2,002	-	1,001	1,001	2,002	-
252	Riders																				
253	Border-to-Border Broadband Grants	GEN	DIR			125,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
254	Low Density Program	GEN	DIR			[40,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
255	Broadband Office (includes additional appropriation from CH 127)	GEN	DIR			1,351	1,001	1,001	2,002	1,001	1,001	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
256																					
257																					
258	Change Item: General Fund																				
259		GEN	DIR				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
260	DEED, Office of Broadband: TOTAL GENERAL FUND	GEN	DIR			126,351	1,001	1,001	2,002	1,001	1,001	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
261																					
262	SUMMARY OF GENERAL FUND DIRECT APPROPRIATIONS																				
263	Department of Agriculture	GEN	DIR			178,948	64,139	64,139	128,278	64,139	64,139	128,278	(3,000)	64,696	65,266	129,962	1,684	65,266	65,266	130,532	2,254
264	Board of Animal Health	GEN	DIR			12,678	6,410	6,410	12,820	6,410	6,410	12,820	-	6,531	6,656	13,187	367	6,656	6,656	13,312	492
265	AURI	GEN	DIR			10,711	4,343	4,343	8,686	4,343	4,343	8,686	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
266	DEED, Office of Broadband	GEN	DIR			126,351	1,001	1,001	2,002	1,001	1,001	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
267	GENERAL FUND APPROPRIATIONS: TOTAL	GEN	DIR			328,688	75,893	75,893	151,786	75,893	75,893	151,786	(3,000)	76,616	77,357	153,973	2,187	77,357	77,357	154,714	2,928
268	General Fund Statutory & Other Appropriations: TOTAL	GEN				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
269	NET GENERAL FUND IMPACT DIRECT/STATUTORY APPROP: TOTAL	GEN				328,688	75,893	75,893	151,786	75,893	75,893	151,786	(3,000)	76,616	77,357	153,973	2,187	77,357	77,357	154,714	2,928
270																					
271	Target																				
272	Available Target																				
273																					
274	ALL FUNDS SUMMARY																				
275	Department of Agriculture	ALL	-			311,169	129,113	125,680	254,793	122,039	121,945	243,984	(3,000)	132,580	129,792	262,372	7,579	126,151	126,057	252,208	8,224
276	Board of Animal Health	ALL	-			14,048	7,095	7,095	14,190	7,095	7,095	14,190	-	7,216	7,341	14,557	367	7,341	7,341	14,682	492
277	AURI	ALL	-			10,711	4,343	4,343	8,686	4,343	4,343	8,686	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
278	DEED, Office of Broadband	ALL	-			126,351	1,001	1,001	2,002	1,001	1,001	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
279	AGRICULTURE FINANCE ALL FUNDS TOTAL	ALL	-			462,279	141,552	138,119	279,671	134,478	134,384	268,862	(3,000)	145,185	142,568	287,753	8,082	138,927	138,833	277,760	8,898
280																					
281																					
282	Revenue Adjustments: Non General Fund																				

	A (Dollars \$ in Thousands )				B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1		Fund	Type	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	GOV	GOV	GOV	GOV	GOV vs Nov	GOV	GOV	GOV	GOV vs Nov
2				FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29			
283	Food Licensing Modernization	AG		-	-	-	-	-	-	-		2,495	2,570	5,065	5,065	2,570	2,570	5,140	5,140			
284	Grain License Fee Update	AG		-	-	-	-	-	-	-		450	450	900	900	450	450	900	900			
285	Seed Potato Certification Statute Modernization	AG		-	-	-	-	-	-	-		(40)	(40)	(80)	(80)	(40)	(40)	(80)	(80)			
286	Milk Marketing Modernization	AG		-	-	-	-	-	-	-		5	5	10	10	5	5	10	10			
287																						
288	Revenue Adjustments: Non General Fund: TOTAL			-	-	-	-	-	-	-		2,910	2,985	5,895	5,895	2,985	2,985	5,970	5,970			
289															-							-
290															-							-
291	Revenue Adjustments: General Fund														-							-
292		GEN		-			-			-					-							-
293	Revenue Adjustments: General Fund: TOTAL			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
294															-							-
295	Transfers: OUT														-							-
296	Grain Indemnity Fund	GEN		10,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
297	Pollinator Research Account	GEN		875	100	100	200	100	100	200		100	100	200	-	100	100	200	-	100	100	200
298	Minnesota Grown	GEN		372	186	186	372	186	186	372		186	186	372	-	186	186	372	-	186	186	372
299	Noxious Weed Grants	GEN		300	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
300	AGREETT	GEN		21,404			20,704			20,704	-	10,352	10,352	20,704	-	10,352	10,352	20,704	-	10,352	10,352	20,704
301	Ag Best Management Practices Loan Program: Transfer	GEN		2,850	1,425	1,425	2,850	1,425	1,425	2,850		1,425	1,425	2,850	-	1,425	1,425	2,850	-	1,425	1,425	2,850
302	Border-to-Border Broadband Grants	GEN		125,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
303	Transfers IN: TOTAL			139,397	1,711	1,711	3,422	1,711	1,711	3,422		12,063	12,063	24,126	20,704	12,063	12,063	24,126	20,704			
304															-							-
305	Transfers: IN														-							-
306	Grain Indemnity Fund	AG		(10,000)	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
307	Pollinator Research Account	AG		(875)	(100)	(100)	(200)	(100)	(100)	(200)		(100)	(100)	(200)	-	(100)	(100)	(200)	-	(100)	(100)	(200)
308	Minnesota Grown	AG		(372)	(186)	(186)	(372)	(186)	(186)	(372)		(186)	(186)	(372)	-	(186)	(186)	(372)	-	(186)	(186)	(372)
309	Noxious Weed Grants	AG		(300)	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
310	AGREETT	AG		(21,404)			(20,704)			(20,704)		(10,352)	(10,352)	(20,704)	-	(10,352)	(10,352)	(20,704)	-	(10,352)	(10,352)	(20,704)
311	Ag Best Management Practices Loan Program: Transfer	SR		(2,850)	(1,425)	(1,425)	(2,850)	(1,425)	(1,425)	(2,850)		(1,425)	(1,425)	(2,850)	-	(1,425)	(1,425)	(2,850)	-	(1,425)	(1,425)	(2,850)
312	Border-to-Border Broadband Grants	SR		(125,000)	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
313	Transfers OUT: TOTAL			(139,397)	(1,711)	(1,711)	(3,422)	(1,711)	(1,711)	(3,422)		(12,063)	(12,063)	(24,126)	(20,704)	(12,063)	(12,063)	(24,126)	(20,704)			
314															-							-
315	AGRI PROGRAM DETAIL														-							-
316	Appropriation	GEN		51,765	17,582	17,582	35,164	17,582	17,582	35,164		17,582	17,582	35,164	-	17,582	17,582	35,164	-	17,582	17,582	35,164
317	Designated Spending			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
318	County Fairs Distribution	GEN		2,000	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000
319	Bioincentive Payments	GEN		11,500	3,000	3,000	6,000	3,000	3,000	6,000		3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000
320	Biofuels Infrastructure	GEN		6,750	3,000	3,000	6,000	3,000	3,000	6,000		3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000
321	Livestock Processing	GEN		2,500	250	250	500	250	250	500		250	250	500	-	250	250	500	-	250	250	500
322	Urban and Youth Agriculture	GEN		4,000	2,000	2,000	4,000	2,000	2,000	4,000		2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000
323	Good Food Access Program	GEN		2,000	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000
324	Farm to School Program	GEN		2,425	1,294	1,294	2,588	1,294	1,294	2,588		1,294	1,294	2,588	-	1,294	1,294	2,588	-	1,294	1,294	2,588
325	DAIRI Program	GEN		4,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
326	Cooperative Grants	GEN		-	200	200	400	200	200	400		200	200	400	-	200	200	400	-	200	200	400
327	Designated Spending: TOTAL			35,175	11,744	11,744	23,488	11,744	11,744	23,488		11,744	11,744	23,488	-	11,744	11,744	23,488	-	11,744	11,744	23,488
328																						
329	Admin Spending	GEN		-	6.50%	6.50%	-	6.50%	6.50%	-		7.50%	7.50%	-		7.50%	7.50%	-		7.50%	7.50%	-

	A (Dollars \$ in Thousands )	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1		Fund	Type	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	GOV	GOV	GOV	GOV	GOV vs Nov	GOV	GOV	GOV	GOV vs Nov
2				FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
330																			