

	A (Dollars \$ in Thousands)					B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
			2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	HF1704 vs Base	HF1704 1E	HF1704 1E	HF1704 1E	HF1704 vs Base
			FY 2026	FY 2027	FY 2026-27	FY 2026	FY 2027	FY 2026-27	FY 2026	FY 2027	FY 2026-27	FY 2026	FY 2027	FY 2026-27	FY 2026	FY 2027	FY 2026-27	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
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	A (Dollars \$ in Thousands)					B	C	D E F			G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
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	A (Dollars \$ in Thousands)					B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	HF1704 1E	HF1704 1E	HF1704 1E	HF1704 1E	HF1704 vs Base	HF1704 1E	HF1704 1E	HF1704 1E	HF1704 vs Base				
				FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29				
97	Change Items: Non General Fund			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
98	Change Items: Non General Fund: TOTAL			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
100																									
101	PROMOTION AND MARKETING: SUBTOTAL			10,941	10,226	21,167	7,917	7,915	15,832	(3,000)	21,167	15,832	(3,000)	11,041	10,326	21,367	200	7,917	7,915	15,832	-				
102																									
103	VALUE-ADDED PRODUCTS SUBSECTION																								
104	Direct Appropriations	GEN	DIR	17,582	17,582	35,164	17,582	17,582	35,164		35,164	35,164		20,082	20,082	40,164	5,000	17,582	17,582	35,164	-				
105	Riders																								
106																									
107	AGRI (See AGRI Spreadsheet Attached)	GEN	DIR	17,582	17,582	35,164	17,582	17,582	35,164	-	35,164	35,164		20,082	20,082	40,164	5,000	17,582	17,582	35,164	-				
108	AGRI Designated Spending/Carveouts									-											-				
109	County Fairs Distribution	GEN	DIR	1,000	1,000	2,000	1,000	1,000	2,000	-	2,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-				
110	Bioincentive Payments	GEN	DIR	3,000	3,000	6,000	3,000	3,000	6,000	-	6,000	6,000		3,000	3,000	6,000	-	3,000	3,000	6,000	-				
111	Biofuels Infrastructure	GEN	DIR	3,000	3,000	6,000	3,000	3,000	6,000	-	6,000	6,000		4,500	4,500	9,000	3,000	3,000	3,000	6,000	-				
112	Livestock Processing	GEN	DIR	250	250	500	250	250	500	-	500	500		1,250	1,250	2,500	2,000	250	250	500	-				
113	Farm to School and Early Care	GEN	DIR	1,294	1,294	2,588	1,294	1,294	2,588	-	2,588	2,588		1,294	1,294	2,588	-	1,294	1,294	2,588	-				
114	DAIRI Program	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
115	Urban and Youth Agriculture	GEN	DIR	2,000	2,000	4,000	2,000	2,000	4,000	-	4,000	4,000		2,000	2,000	4,000	-	2,000	2,000	4,000	-				
116	Good Food Access Program	GEN	DIR	1,000	1,000	2,000	1,000	1,000	2,000	-	2,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-				
117	Meat Processing: Education Grants	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
118	Livestock Protection Grant - Specified for Avian Influenza	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
119	Cooperative Development Grants	GEN	DIR	200	200	400	200	200	400	-	400	400		200	200	400	-	200	200	400	-				
120																									
121																									
122	Change Items: General Fund																								
123	AGRI: Biofuels Infrastructure	GEN	DIR	-	-	-	-	-	-					1,500	1,500	3,000	3,000	-	-	-	-				
124	AGRI Livestock Processing	GEN	DIR	-	-		-	-						1,000	1,000	2,000	2,000	-	-	-	-				
125	Livestock Investment Grant Expansion	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
126	AGRI Admin Allowance	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
127	Modified Eligibility for Biofuels Infrastructure Grant	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
128	Urban and Youth Agriculture Expansion	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
129	Good Food Access Program Update	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
130																									
131	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-		-	-		2,500	2,500	5,000	5,000	-	-	-	-				
132																									
133	VALUE ADDED PRODUCTS: GENERAL FUND TOTAL	GEN	DIR	17,582	17,582	35,164	17,582	17,582	35,164	-	35,164	35,164		20,082	20,082	40,164	5,000	17,582	17,582	35,164	-				
134																									
135	Value Added Products Statutory Appropriations	GIFT	STAT	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
136																									
137																									
138	Value Added Products Statutory Appropriations: TOTAL			-	-	-	-	-	-		-	-		-	-	-	-	-	-	-	-				
139																									
140	VALUE ADDED PRODUCTS SUBTOTAL			17,582	17,582	35,164	17,582	17,582	35,164	-	35,164	35,164		20,082	20,082	40,164	5,000	17,582	17,582	35,164	-				
141																									
142	AG MARKETING AND DEVELOPMENT: GENERAL FUND TOTAL			22,076	22,076	44,152	22,076	22,076	44,152	-	44,152	44,152	(3,000)	24,676	24,676	49,352	5,200	22,076	22,076	44,152	-				
143																									

	A (Dollars \$ in Thousands)					B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	
1				2025 Feb	2025 Feb	2025 Feb	2025 Feb	2025 Feb	2025 Feb												HF1704 vs					
2				Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	GOV	GOV	GOV	GOV	GOV	GOV	GOV	GOV	HF1704 1E	HF1704 1E	HF1704 1E	HF1704 1E	Base	HF1704 1E	HF1704 1E	HF1704 1E	Base
				FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29					
144	AG MARKETING AND DEVELOPMENT: ALL FUNDS GRAND TOTAL			28,523	27,808	56,331	25,499	25,497	50,996	-	56,331	50,996	(3,000)	31,123	30,408	61,531	5,200	25,499	25,497	50,996	-					
145																	-				-					
146	ADMIN AND FINANCIAL ASSISTANCE																-				-					
147	Direct Appropriations	GEN	DIR	11,517	11,517	23,034	11,517	11,517	23,034		23,034	23,034		11,517	11,517	23,034	-	11,517	11,517	23,034	-					
148	Riders	GEN	DIR														-				-					
149	County Fairs and Ag Societies	GEN	DIR	474	474	948	474	474	948	-	948	948		474	474	948	-	474	474	948	-					
150	MN Ag Education Leadership Council MAELC	GEN	DIR	250	250	500	250	250	500		500	500		500	500	1,000	500	500	1,000	500	500	500	1,000	500		
151	Minnesota Poultry Association	GEN	DIR	-	-	-	-	-	-	-	-	-		2	-	2	2	-	-	-	-	-	-	-		
152	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	-	-	-	-	-		36	-	36	36	-	-	-	-	-	-	-		
153	Northern Crop Institute	GEN	DIR	-	-	-	-	-	-	-	-	-		120	-	120	120	-	-	-	-	-	-	-		
154	Minnesota Horticultural Society	GEN	DIR	-	-	-	-	-	-	-	-	-		68	-	68	68	-	-	-	-	-	-	-		
155	Center for Rural Policy & Development	GEN	DIR	-	-	-	-	-	-	-	-	-		50	-	50	50	-	-	-	-	-	-	-		
156	Minnesota Turf Seed Council	GEN	DIR	-	-	-	-	-	-	-	-	-		150	-	150	150	-	-	-	-	-	-	-		
157	Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-	-	-	-	-	-	-		400	-	400	400	-	-	-	-	-	-	-		
158	Second Harvest Heartland	GEN	DIR	1,700	1,700	3,400	1,700	1,700	3,400	-	3,400	3,400		1,250	1,250	2,500	(900)	1,250	1,250	2,500	(900)	1,250	1,250	2,500	(900)	
159	Southern MN Initiative Foundation	GEN	DIR	25	25	50	25	25	50	-	50	50		25	25	50	-	25	25	50	-	25	25	50	-	
160	Good Acre LEAFF Program	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	
161	Emerging Farmer Office: Outreach Position and Translation Services	GEN	DIR	1,000	1,000	2,000	1,000	1,000	2,000	-	2,000	2,000		750	750	1,500	(500)	750	750	1,500	(500)	750	750	1,500	(500)	
162	Aquaculture Plan	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	
163	Farm Advocates	GEN	DIR	337	337	674	337	337	674	-	674	674		337	337	674	-	337	337	674	-	337	337	674	-	
164	Farm Advocates: Farm Transition	GEN	DIR	[50]	[50]	[100]	[50]	[50]	[100]	-	[100]	[100]		[50]	[50]	[100]	-	[50]	[50]	[100]	-	[50]	[50]	[100]	-	
165	Mental Health Grants/Region 5 Dev Comm	GEN	DIR	260	260	520	260	260	520	-	520	520		260	260	520	-	260	260	520	-	260	260	520	-	
166	Ag Emergency Account Transfer	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	
167	Information Technology Modernization	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	
168	Community Development Financial Institution TA Grants	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	
170	RFA Capacity Increase	GEN	DIR	150	150	300	150	150	300	-	300	300		150	150	300	-	150	150	300	-	150	150	300	-	
171	Climate Implementation Coordinator	GEN	DIR	150	150	300	150	150	300	-	300	300		-	-	-	(300)	-	-	-	(300)	-	-	-	(300)	
172	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	341	408		137	204	341	341	204	204	408	341	204	204	408	408	
173	VDL Equipment	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	
174	Farm Down Payment Assistance Grants	GEN	DIR	1,000	1,000	2,000	1,000	1,000	2,000	-	2,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	
175	Meat Processing: Hiring Incentives	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	
176	Heritage Oilseed Research	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	
177	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	
178	Carbon Credit Market Report	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	
179	Dairy Processing Wastewater Assistance: First District Association	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	
180	23, CH 63 - Office of Cannabis Management Start Up	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	
181	23, CH 63 - Adult-Use Cannabis Consulting	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	
182																										
183																										
184	Change Items: General Fund	GEN	DIR																							
185	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	341	408		137	204	341	341	204	204	408	341	204	204	408	408	
186	MN Ag Education Leadership Council MAELC	GEN	DIR	-	-	-	-	-	-	-	-	-		250	250	500	500	250	250	500	500	250	250	500	500	
187	Minnesota Poultry Association	GEN	DIR	-	-	-	-	-	-	-	-	-		2	-	2	2	-	-	-	2	-	-	-	-	
188	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	-	-	-	-	-		36	-	36	36	-	-	-	36	-	-	-	-	
189	Northern Crop Institute	GEN	DIR	-	-	-	-	-	-	-	-	-		120	-	120	120	-	-	-	120	-	-	-	-	
190	Minnesota Horticultural Society	GEN	DIR	-	-	-	-	-	-	-	-	-		68	-	68	68	-	-	-	68	-	-	-	-	
191	Center for Rural Policy & Development	GEN	DIR	-	-	-	-	-	-	-	-	-		50	-	50	50	-	-	-	50	-	-	-	-	

	A (Dollars \$ in Thousands)						B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
			2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	HF1704 vs Base	HF1704 1E	HF1704 1E	HF1704 1E	HF1704 vs Base
			FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	FY 2028	FY 2029	FY 2028-29	FY 2028-29
192	Minnesota Turf Seed Council	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	150	-	150	150	-	-	-	150	-	-	-	-
193	Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	400	-	400	400	-	-	-	400	-	-	-	-
194	Second Harvest Heartland	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	(450)	(450)	(900)	(900)	(450)	(450)	(900)	(900)	(450)	(450)	(900)	(900)
195	Emerging Farmer Office: Outreach Position and Translation Services	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)
196	Climate Implementation Coordinator	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	(150)	(150)	(300)	(300)	(150)	(150)	(300)	(300)	(150)	(150)	(300)	(300)
198	Dairy Processing Wastewater Assistance: First District Association	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	3,100	-	3,100	3,100	-	-	-	-	-	-	-	-
199		GEN	DIR																							
200	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-	-	341	408		3,463	(396)	3,067	3,067	(396)	(396)	(792)	(792)	(396)	(396)	(792)	(792)
201																										
202	ADMIN AND FINANCIAL ASSISTANCE: GENERAL FUND TOTAL	GEN	DIR	11,517	11,517	23,034	23,034	11,517	11,517	23,034		23,375	23,442		14,980	11,121	26,101	3,067	11,121	11,121	22,242	(792)	11,121	11,121	22,242	(792)
203																										
204	Admin and Financial Statutory Appropriations	AG	STAT	1,051	877	1,928	1,928	198	198	396	-	1,928	396		1,051	877	1,928	-	198	198	396	-	198	198	396	-
205		SPR	STAT	500	374	874	874	374	374	748	-	874	748		500	374	874	-	374	374	748	-	374	374	748	-
206		FED	STAT	1,430	292	1,722	1,722	50	-	50	-	1,722	50		1,430	292	1,722	-	50	-	50	-	50	-	50	-
207		GIFT	STAT	6	6	12	12	6	6	12	-	12	12		6	6	12	-	6	6	12	-	6	6	12	-
208	Admin and Financial Statutory Appropriations: TOTAL			2,987	1,549	4,536	4,536	628	578	1,206	-	4,536	1,206		2,987	1,549	4,536	-	628	578	1,206	-	628	578	1,206	-
209																										
210	Change Items: Non General Fund																									
211	RFA Program Updates	AG	STAT	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
212	AgBMP Program Updates	AG	STAT	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
213	Change Items: Non General Fund TOTAL			-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
214																										
215	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL			14,504	13,066	27,570	27,570	12,145	12,095	24,240	-	27,911	24,648		17,967	12,670	30,637	3,067	11,749	11,699	23,448	(792)	11,749	11,699	23,448	(792)
216																										
217	Dept of Agriculture: TOTAL GENERAL FUND Appropriations	GEN	DIR	52,076	52,076	104,152	104,152	52,076	52,076	104,152	(3,000)	105,836	106,406		61,989	58,633	120,622	16,470	55,033	55,033	110,066	5,914	55,033	55,033	110,066	5,914
218																										
219	General Fund Statutory & Other Direct Appropriations																									
220	23, CH 60 - Green Fertilizer Production Facilities (Moved to Ag Marketin	GEN	DIR	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
221	23, CH 63 - Adult-Use Cannabis Consulting (Moved to Admin and Finan	GEN	DIR	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
222	FY23 Available/Balance Forward - MDA	GEN	DIR	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
223	Department of Agriculture: TOTAL GENERAL FUND	GEN	DIR/STAT	52,076	52,076	104,152	104,152	52,076	52,076	104,152	(3,000)	105,836	106,406	(2,750)	61,989	58,633	120,622	16,470	55,033	55,033	110,066	5,914	55,033	55,033	110,066	5,914
224																										
225	BOARD OF ANIMAL HEALTH (BAH)																									
226	Direct Appropriations	GEN	DIR	6,410	6,410	12,820	12,820	6,410	6,410	12,820	-	12,820	12,820		6,410	6,410	12,820	-	6,410	6,410	12,820	-	6,410	6,410	12,820	-
227	FY23 Available/Balance Forward - BAH	GEN	DIR	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
228	Riders																									
229	Ag Emergency Preparedness and Response	GEN	DIR	200	200	400	400	200	200	400	-	400	400		200	200	400	-	200	200	400	-	200	200	400	-
230	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-	-	367	492		357	357	714	714	357	357	714	714	357	357	714	714
231																										
232																										
233	Change Items: General Fund																									
234	Operating Adjustment	GEN	DIR			-	-			-	-	367	492		357	357	714	714	357	357	714	714	357	357	714	714
235	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-	-	367	492		357	357	714	714	357	357	714	714	357	357	714	714
236																										
237	Board of Animal Health: TOTAL GENERAL FUND	GEN	DIR	6,410	6,410	12,820	12,820	6,410	6,410	12,820	-	13,187	13,312		6,767	6,767	13,534	714	6,767	6,767	13,534	714	6,767	6,767	13,534	714
238																										
239	Board of Animal Health Statutory Appropriations	SPR	STAT	146	146	292	292	146	146	292	-	292	292		146	146	292	-	146	146	292	-	146	146	292	-

	A (Dollars \$ in Thousands)						B	C	D			E			F			G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
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	A (Dollars \$ in Thousands)					B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	HF1704 1E	HF1704 1E	HF1704 1E	HF1704 1E	HF1704 vs Base	HF1704 1E	HF1704 1E	HF1704 1E	HF1704 1E	HF1704 1E	HF1704 1E	HF1704 vs Base
				FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29				
287	Wild Rice Natural Stands: AGREETT Rider	GEN	DIR	[200]	[200]	[400]	[200]	[200]	[400]	-	[400]	[400]		[200]	[200]	[400]	-	[200]	[200]	[400]	-				-
288	Wild Rice Forward Selection: AGREETT Rider	GEN	DIR	[250]	[250]	[500]	[250]	[250]	[500]	-	[500]	[500]		[250]	[250]	[500]	-	[250]	[250]	[500]	-				-
289	Ag Best Management Practices Loan Program: Transfer	GEN	DIR	1,425	1,425	2,850	1,425	1,425	2,850	-	2,850	2,850		1,425	1,425	2,850	-	1,425	1,425	2,850	-				-
290	MDA Transfers OUT: SUBTOTAL	GEN	DIR	12,063	12,063	24,126	12,063	12,063	24,126	-	24,126	24,126	1,500	12,563	12,563	25,126	1,000	12,563	12,563	25,126	1,000				1,000
291																	-				-				-
292	DEED, Office of Broadband Development (OBD)																								-
293	Border-to-Border Broadband Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
294	Lower Population Density Program	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
295	OBD Transfers OUT: SUBTOTAL	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
296	Transfers OUT: TOTAL	GEN	DIR	12,063	12,063	24,126	12,063	12,063	24,126		24,126	24,126		12,563	12,563	25,126	1,000	12,563	12,563	25,126	1,000				1,000
297																	-				-				-
298	Change Items: Transfers																-				-				-
299	Farm Business Management MAELC: AGREETT Rider	GEN	DIR	-	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000				1,000
300	Ag Emergency Account	GEN	DIR	-	-	-	-	-	-		-	-	1,500	-	-	-	-	-	-	-	-				-
301																	-				-				-
302	Change Items: Transfers TOTAL			-	-	-	-	-	-		-	-	1,500	500	500	1,000	1,000	500	500	1,000	1,000				1,000
303																	-				-				-
304	SUMMARY OF GENERAL FUND IMPACT																-				-				-
305	Department of Agriculture	GEN	DIR	64,139	64,139	128,278	64,139	64,139	128,278	(3,000)	129,962	130,532	(1,250)	74,552	71,196	145,748	17,470	67,596	67,596	135,192	17,470				6,914
306	Board of Animal Health	GEN	DIR	6,410	6,410	12,820	6,410	6,410	12,820	-	13,187	13,312		6,767	6,767	13,534	714	6,767	6,767	13,534	714				714
307	AURI	GEN	DIR	4,343	4,343	8,686	4,343	4,343	8,686	-	8,822	8,868		4,388	4,434	8,822	136	4,434	4,434	8,868	136				182
308	DEED, Office of Broadband	GEN	DIR	1,001	1,001	2,002	1,001	1,001	2,002	-	2,002	2,002		1,001	1,001	2,002	-	1,001	1,001	2,002	-				-
309	GENERAL FUND APPROPRIATIONS: TOTAL	GEN	DIR	75,893	75,893	151,786	75,893	75,893	151,786	(3,000)	153,973	154,714	(1,250)	86,708	83,398	170,106	18,320	79,798	79,798	159,596	18,320				7,810
310	Revenue Adjustments and Carryforward	GEN	STAT	-	-	-	-	-	-		3,000	-		1,250	-	1,250	1,250	-	-	-	1,250				-
311	GENERAL FUND DIRECT/STATUTORY APPROP: TOTAL	GEN	D/STAT	75,893	75,893	151,786	75,893	75,893	151,786	-	150,973	154,714		85,458	83,398	168,856	17,070	79,798	79,798	159,596	17,070				7,810
312						-			-								-				-				-
313	Target																-				-				-
314	Available Target																-				-				-
315																	-				-				-
316	ALL FUNDS SUMMARY																-				-				-
317	Department of Agriculture	ALL	-	129,113	125,680	254,793	122,039	121,945	243,984	(3,000)	262,372	252,208	(1,250)	139,526	132,737	272,263	17,470	125,496	125,402	250,898	17,470				6,914
318	Board of Animal Health	ALL	-	7,095	7,095	14,190	7,095	7,095	14,190	-	14,557	14,682	-	7,452	7,452	14,904	714	7,452	7,452	14,904	714				714
319	AURI	ALL	-	4,343	4,343	8,686	4,343	4,343	8,686	-	8,822	8,868	-	4,388	4,434	8,822	136	4,434	4,434	8,868	136				182
320	DEED, Office of Broadband	ALL	-	1,001	1,001	2,002	1,001	1,001	2,002	-	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-				-
321	AGRICULTURE FINANCE ALL FUNDS TOTAL	ALL	-	141,552	138,119	279,671	134,478	134,384	268,862	(3,000)	287,753	277,760	(1,250)	152,367	145,624	297,991	18,320	138,383	138,289	276,672	18,320				7,810
322																	-				-				-
323																	-				-				-
324	Revenue Adjustments: Non General Fund																-				-				-
325	Food Licensing Modernization	AG		-	-	-	-	-	-		5,065	5,140		-	-	-	-	-	-	-	-				-
326	Grain License Fee Update	AG		-	-	-	-	-	-		900	900		-	-	-	-	-	-	-	-				-
327	Seed Potato Certification Statute Modernization	AG		-	-	-	-	-	-		(80)	(80)		-	-	-	-	-	-	-	-				-
328	Milk Marketing Modernization	AG		-	-	-	-	-	-		10	10		-	-	-	-	-	-	-	-				-
329																	-				-				-
330	Revenue Adjustments: Non General Fund: TOTAL			-	-	-	-	-	-		5,895	5,970		-	-	-	-	-	-	-	-				-
331																	-				-				-
332																	-				-				-
333	Revenue Adjustments: General Fund																-				-				-

A (Dollars \$ in Thousands)			B	C	D			E	F	G	H	I	J	K	L	M	N	O	P	Q	R			T	U
1						2025 Feb	2025 Feb	2025 Feb		2025 Feb	2025 Feb	2025 Feb		GOV	GOV	GOV	HF1704 1E	HF1704 1E	HF1704 1E	HF1704 1E	HF1704 vs	HF1704 1E	HF1704 1E	HF1704 1E	HF1704 vs
2				Fund	Type	Forecast	Forecast	Forecast		Forecast	Forecast	Forecast		GOV	GOV	GOV	HF1704 1E	HF1704 1E	HF1704 1E	HF1704 1E	Base	HF1704 1E	HF1704 1E	HF1704 1E	Base
						FY 2026	FY 2027	FY 2026-27		FY 2028	FY 2029	FY 2028-29		FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
334				GEN				-				-			-	-				-	-		-	-	-
335	Revenue Adjustments: General Fund: TOTAL					-	-	-		-	-	-			-	-		-	-	-	-	-	-	-	-
336																									
337																									
338	Transfers: IN																								
339	Department of Agriculture (MDA) - Transfers In																								
340	Grain Indemnity Fund			AG	DIR	-	-	-		-	-	-	-	-	-	-	(1,500)	-	-	-	-	-	-	-	-
341	Ag Emergency Account			AG	DIR	-	-	-		-	-	-		-	-	-		-	-	-	-	-	-	-	-
342	Pollinator Research Account			AG	DIR	(100)	(100)	(200)		(100)	(100)	(200)	-	(200)	(200)			(100)	(100)	(200)	-	(100)	(100)	(200)	-
343	Minnesota Grown			AG	DIR	(186)	(186)	(372)		(186)	(186)	(372)	-	(372)	(372)			(186)	(186)	(372)	-	(186)	(186)	(372)	-
344	Noxious Weed Grants			AG	DIR	-	-	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
345	AGREETT			AG	DIR	(10,352)	(10,352)	(20,704)		(10,352)	(10,352)	(20,704)	-	(20,704)	(20,704)			(10,852)	(10,852)	(21,704)	(1,000)	(10,852)	(10,852)	(21,704)	(1,000)
346	Agriculture Rapid Response: AGREETT Rider			AG	DIR	[600]	[600]	[1,200]		[600]	[600]	[1,200]	-	[1,200]	[1,200]			[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-
347	Transfer to U of M for Avian Flu Research: AGREETT Rider			AG	DIR	[1000]	[1000]	[2,000]		[1000]	[1000]	[2,000]	-	[2,000]	[2,000]			[1000]	[1000]	[2,000]	-	[1000]	[1000]	[2,000]	-
348	Farm Business Management MAELC: AGREETT Rider			AG	DIR	[2250]	[2250]	[4,500]		[2250]	[2250]	[4,500]	-	[4,500]	[4,500]			[2750]	[2750]	[5,500]	(1,000)	[2750]	[2750]	[5,500]	(1,000)
349	Wild Rice Research U of M: AGREETT Rider			AG	DIR	-	-	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
350	Potato Research U of M: AGREETT Rider			AG	DIR	[350]	[350]	[700]		[350]	[350]	[700]	-	[700]	[700]			[350]	[350]	[700]	-	[350]	[350]	[700]	-
351	Forever Green: AGREETT Rider			AG	DIR	[802]	[802]	[1,604]		[802]	[802]	[1,604]	-	[1,604]	[1,604]			[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-
352	Deep Winter Greenhouse Program: AGREETT Rider			AG	DIR	-	-	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
353	Wild Rice Natural Stands: AGREETT Rider			AG	DIR	[200]	[200]	[400]		[200]	[200]	[400]	-	[400]	[400]			[200]	[200]	[400]	-	[200]	[200]	[400]	-
354	Wild Rice Forward Selection: AGREETT Rider			AG	DIR	[250]	[250]	[500]		[250]	[250]	[500]	-	[500]	[500]			[250]	[250]	[500]	-	[250]	[250]	[500]	-
355	Ag Best Management Practices Loan Program: Transfer			SR	DIR	(1,425)	(1,425)	(2,850)		(1,425)	(1,425)	(2,850)	-	(2,850)	(2,850)			(1,425)	(1,425)	(2,850)	-	(1,425)	(1,425)	(2,850)	-
356	MDA Transfers IN: SUBTOTAL			ALL	DIR	(12,063)	(12,063)	(24,126)		(12,063)	(12,063)	(24,126)	-	(24,126)	(24,126)	(1,500)		(12,563)	(12,563)	(25,126)	(1,000)	(12,563)	(12,563)	(25,126)	(1,000)
357																					-				-
358	DEED, Office of Broadband Development (OBD)																				-				-
359	Border-to-Border Broadband Grants			SR	DIR	-	-	-		-	-	-		-	-	-		-	-	-	-	-	-	-	-
360	Lower Population Density Program			SR	DIR	-	-	-		-	-	-		-	-	-		-	-	-	-	-	-	-	-
361	OBD Transfers IN: SUBTOTAL			SR	DIR	-	-	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
362	Transfers IN: TOTAL					(12,063)	(12,063)	(24,126)		(12,063)	(12,063)	(24,126)		(24,126)	(24,126)			(12,563)	(12,563)	(25,126)	(1,000)	(12,563)	(12,563)	(25,126)	(1,000)
363																					-				-
364																					-				-
365	AGRI PROGRAM DETAIL																				-				-
366	Appropriation			GEN		17,582	17,582	35,164		17,582	17,582	35,164		35,164	35,164			20,082	20,082	40,164	5,000	17,582	17,582	35,164	-
367	Designated Spending					-	-	-		-	-	-		-	-			-	-	-	-	-	-	-	-
368	County Fairs Distribution			GEN		1,000	1,000	2,000		1,000	1,000	2,000		2,000	2,000			1,000	1,000	2,000	-	1,000	1,000	2,000	-
369	Bioincentive Payments			GEN		3,000	3,000	6,000		3,000	3,000	6,000		6,000	6,000			3,000	3,000	6,000	-	3,000	3,000	6,000	-
370	Biofuels Infrastructure			GEN		3,000	3,000	6,000		3,000	3,000	6,000		6,000	6,000			4,500	4,500	9,000	3,000	3,000	3,000	6,000	-
371	Livestock Processing			GEN		250	250	500		250	250	500		500	500			1,250	1,250	2,500	2,000	250	250	500	-
372	Urban and Youth Agriculture			GEN		2,000	2,000	4,000		2,000	2,000	4,000		4,000	4,000			-	-	-	(4,000)	-	-	-	(4,000)
373	Good Food Access Program			GEN		1,000	1,000	2,000		1,000	1,000	2,000		2,000	2,000			-	-	-	(2,000)	-	-	-	(2,000)
374	Farm to School and Early Care			GEN		1,294	1,294	2,588		1,294	1,294	2,588		2,588	2,588			-	-	-	(2,588)	-	-	-	(2,588)
375	DAIRI Program			GEN		-	-	-		-	-	-		-	-	-		-	-	-	-	-	-	-	-
376	Cooperative Grants			GEN		200	200	400		200	200	400		400	400			200	200	400	-	200	200	400	-
377	Designated Spending: TOTAL					11,744	11,744	23,488		11,744	11,744	23,488		23,488	23,488			9,950	9,950	19,900	(3,588)	7,450	7,450	14,900	(8,588)
378																					-				-
379	Allowable Spending																				-				-
380	Urban and Youth Agriculture			GEN		-	-	-		-	-	-		-	-	-		2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000

A (Dollars \$ in Thousands)			B	C	D			E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
1						2025 Feb	2025 Feb	2025 Feb	2025 Feb	2025 Feb	2025 Feb	2025 Feb	GOV	GOV	GOV	HF1704 1E	HF1704 1E	HF1704 1E	HF1704 1E	HF1704 vs	HF1704 1E	HF1704 1E	HF1704 1E	HF1704 vs
2				Fund	Type	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
381	Good Food Access Program			GEN		-	-	-				-		-	-		1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
382	Farm to School and Early Care			GEN		-	-	-				-		-	-		1,294	1,294	2,588	2,588	1,294	1,294	2,588	2,588
383	Allowable Spending: TOTAL					-	-	-						-	-		4,294	4,294	8,588	8,588	4,294	4,294	8,588	8,588
384	Admin Spending			GEN		6.50%	6.50%	-		6.50%	6.50%	-		-	-		6.50%	6.50%	-	-	6.50%	6.50%	-	-