

Agency/Program	Fund	Additional FTE	Prior FY 24-25		Governor's Rec			Governor's Tails		
					FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
SUPREME COURT										
Supreme Court Operations	GF		103,952		49,064	49,064	98,128	49,064	49,064	98,128
Decision Items:										
Operating Adjustment	GF		-		938	1,899	2,837	1,899	1,899	3,798
	GF									
Total Supreme Court Operations	GF		103,952		50,002	50,963	100,965	50,963	50,963	101,926
BOARD OF CIVIL LEGAL AID	GF		67,120		34,167	34,167	68,334	34,167	34,167	68,334
Decision Items:										
Operating Adjustment	GF				1,163	2,355	3,518	2,355	2,355	4,710
	GF									
Total Civil Legal Aid	GF		67,120		35,330	36,522	71,852	36,522	36,522	73,044
COURT OF APPEALS	GF		29,818		15,259	15,259	30,518	15,259	15,259	30,518
Decision Items:										
Operating Adjustment	GF		-		334	677	1,011	677	677	1,354
	GF		-		-	-	-	-	-	-
Total Court of Appeals	GF	-	29,818		15,593	15,936	31,529	15,936	15,936	31,872
DISTRICT COURTS	GF		785,835		384,090	384,090	768,180	384,090	384,090	768,180
Decision Items:										
Operating Adjustment	GF				8,089	16,380	24,469	16,380	16,380	32,760
	GF						-	-	-	-
Total District Courts	GF	-	785,835		392,179	400,470	792,649	400,470	400,470	800,940
GUARDIAN AD LITEM BOARD	GF		49,978		25,620	25,620	51,240	25,620	25,620	51,240
Decision Items:										
Operating Adjustment	GF				549	1,112	1,661	1,112	1,112	2,224
	GF						-	-	-	-
Total Guardian ad litem Board	GF	-	49,978		26,169	26,732	52,901	26,732	26,732	53,464
TAX COURT	GF		4,401		2,271	2,271	4,542	2,271	2,271	4,542
Decision Items:										
Operating Adjustment	GF				41	82	123	82	82	164
	GF						-	-	-	-
Total Tax Court	GF	-	4,401		2,312	2,353	4,665	2,353	2,353	4,706

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						FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
53	UNIFORM LAWS COMMISSION	GF		230		115	115	230	115	115	230
54		GF		-				-	-	-	-
55		GF		-				-	-	-	-
56		GF		-				-	-	-	-
57	Total Uniform Laws Comm	GF	-	230		115	115	230	115	115	230
58											
59	BOARD OF JUDICIAL STANDARDS	GF		1,550		645	645	1,290	645	645	1,290
60		GF		-		10	21	31	21	21	42
61		GF		-				-	-	-	-
62	Operating Adjustment	GF		-				-	-	-	-
63		GF		-				-	-	-	-
64	Total Board of Judicial Standards	GF	-	1,550		655	666	1,321	666	666	1,332
65											
66	PUBLIC DEFENSE BOARD	GF		320,237		164,360	164,360	328,720	164,360	164,360	328,720
67		GF		-		3,373	6,829	10,202	6,829	6,829	13,658
68		GF		-				-	-	-	-
69	Decision Items:										
70	Operating Adjustment	GF		-				-	-	-	-
71		GF		-				-	-	-	-
72	Total Public Defense	GF	-	320,237		167,733	171,189	338,922	171,189	171,189	342,378
73											
74	Human Right Commission	GF		16,410		8,889	8,889	17,778	8,889	8,889	17,778
75		GF		-		155	314	469	314	314	628
76		GF		-				-	-	-	-
77	Decision Items										
78	Operating Adjustment	GF		-				-	-	-	-
79		GF		-				-	-	-	-
80	Total Human Rights	GF	-	16,410		9,044	9,203	18,247	9,203	9,203	18,406
81											
82	Office of Appellate Counsel and Training	GF		2,219		1,560	1,560	3,120	1,560	1,560	3,120
83		GF		-				-	-	-	-
84		GF		-				-	-	-	-
85		GF		-				-	-	-	-
86	Total Appellate Counsel	GF	-	2,219		1,560	1,560	3,120	1,560	1,560	3,120
87											
88	Competency Attainment Board	GF		14,415		10,900	10,900	21,800	10,900	10,900	21,800
89		GF		-		260	526	786	526	526	1,052
90		GF		-				-	-	-	-
91	Operating Adjustment	GF		-				-	-	-	-
92		GF		-				-	-	-	-
93	Total Competency Attainment Board	GF	-	14,415		11,160	11,426	22,586	11,426	11,426	22,852
94											
95	Cannabis Expungement Board	GF		11,150		5,356	5,356	10,712	5,356	5,356	10,712
96		GF		-				-	-	-	-
97		GF		-				-	-	-	-
98	Operating Adjustment	GF		-		15	30	45	30	30	60
99		GF		-				-	-	-	-
100	Total Cannabis Expungement Board	GF	-	11,227		5,371	5,386	10,757	5,386	5,386	10,772
101											
102	Subtotal Judiciary Finance	GF		1,407,392		717,223	732,521	1,449,744	732,521	732,521	1,465,042
103		GF		-				-	-	-	-
104		GF		-				-	-	-	-
105											
106											
107											