

(Dollars \$ in Thousands)		A	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
		Fund	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Feb/EOS	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Nov vs EOS	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base
			FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY28-29
3	OFFICE OF HIGHER EDUCATION (OHE)																				
5	State Grant Program	GEN	243,933	212,167	456,100	(2,811)	225,066	225,066	450,132	-	225,066	225,066	450,132	232,566	232,566	465,132	15,000	232,566	232,566	465,132	15,000
6	Child Care Grants	GEN	6,675	6,713	13,388	-	6,694	6,694	13,388	-	6,694	6,694	13,388	6,694	6,694	13,388	-	6,694	6,694	13,388	-
7	State Work Study	GEN	13,879	14,575	28,454	(550)	14,502	14,502	29,004	-	14,502	14,502	29,004	14,502	14,502	29,004	-	14,502	14,502	29,004	-
8	Interstate Tuition Reciprocity	GEN	8,500	8,500	17,000	-	8,500	8,500	17,000	-	8,500	8,500	17,000	8,500	8,500	17,000	-	8,500	8,500	17,000	-
9	Safety Officer Survivors	GEN	100	100	200	-	100	100	200	-	100	100	200	100	100	200	-	100	100	200	-
10	American Indian Scholarships	GEN	3,438	3,562	7,000	-	3,500	3,500	7,000	-	3,500	3,500	7,000	3,500	3,500	7,000	-	3,500	3,500	7,000	-
11	Tribal College Supplemental Assistance Grants	GEN	1,106	5,194	6,300	-	3,150	3,150	6,300	-	3,150	3,150	6,300	3,150	3,150	6,300	-	3,150	3,150	6,300	-
12	ICAP: Intervention for College Attendance Program Grants	GEN	1,451	1,633	3,084	-	1,142	1,142	2,284	-	1,142	1,142	2,284	1,142	1,142	2,284	-	1,142	1,142	2,284	-
13	Student-Parent Information	GEN	96	148	244	-	122	122	244	-	122	122	244	122	122	244	-	122	122	244	-
14	Get Ready!	GEN	73	287	360	-	180	180	360	-	180	180	360	180	180	360	-	180	180	360	-
15	Minnesota Education Equity Partnership	GEN	45	45	90	-	45	45	90	-	45	45	90	45	45	90	-	45	45	90	-
16	Midwest Higher Education Compact	GEN	115	115	230	-	115	115	230	-	115	115	230	115	115	230	-	115	115	230	-
17	United Family Medicine Residency Program	GEN	501	501	1,002	-	501	501	1,002	-	501	501	1,002	501	501	1,002	-	501	501	1,002	-
18	MNLink Gateway and Minitex	GEN	6,555	6,605	13,160	-	6,655	6,708	13,363	-	6,708	6,708	13,416	6,655	6,708	13,363	-	6,708	6,708	13,416	-
19	SLEDS - Statewide Longitudinal Education Data Systems	GEN	2,254	2,846	5,100	-	2,550	2,550	5,100	-	2,550	2,550	5,100	2,550	2,550	5,100	-	2,550	2,550	5,100	-
20	Hennepin County Medical Center	GEN	645	645	1,290	-	645	645	1,290	-	645	645	1,290	645	645	1,290	-	645	645	1,290	-
21	College Possible	GEN	550	550	1,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-
23	Summer Academic Enrichment Program	GEN	249	251	500	-	250	250	500	-	250	250	500	-	-	-	(500)	-	-	-	(500)
24	Dual Training Competency Grants: OHE	GEN	7,888	4,500	12,388	(264)	4,132	4,132	8,264	2,000	4,132	4,132	8,264	4,132	4,132	8,264	-	4,132	4,132	8,264	-
25	Dual Training Competency Grants: Transfer to DLI	GEN	[132]	[132]	[264]	-	[132]	[132]	[264]	-	[132]	[132]	[264]	[132]	[132]	[264]	-	[132]	[132]	[264]	-
26	Campus Sexual Assault Reporting	GEN	24	26	50	-	25	25	50	-	25	25	50	25	25	50	-	25	25	50	-
27	Campus Sexual Violence Prev. and Resp Coordinator (includes outreach)	GEN	135	165	300	-	150	150	300	-	150	150	300	150	150	300	-	150	150	300	-
28	Emergency Assistance for Postsecondary Students	GEN	3,566	3,592	7,158	-	3,579	3,579	7,158	-	3,579	3,579	7,158	3,579	3,579	7,158	-	3,579	3,579	7,158	-
29	Grants to Teaching Candidates (Shortage Areas) Student Teacher Grants	GEN	1,718	1,612	3,330	730	500	500	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	-
30	Grants to Underrepresented Teacher Candidates	GEN	866	2,254	3,120	(730)	1,125	1,125	2,250	-	1,125	1,125	2,250	1,125	1,125	2,250	-	1,125	1,125	2,250	-
31	Teacher Shortage Loan Forgiveness (Repayment)	GEN	1,000	1,000	2,000	-	200	200	400	-	200	200	400	200	200	400	-	200	200	400	-
32	Large Animal Veterinary Loan Forgiveness	GEN	375	375	750	-	375	375	750	-	375	375	750	-	-	-	(750)	-	-	-	(750)
33	Ag Educators Loan Forgiveness	GEN	50	50	100	-	50	50	100	-	50	50	100	-	-	-	(100)	-	-	-	(100)
34	Aviation Degree Loan Forgiveness	GEN	25	25	50	-	25	25	50	-	25	25	50	-	-	-	(50)	-	-	-	(50)
35	Students w/ Intellectual and Dev. Disabilities Grants	GEN	197	203	400	-	200	200	400	-	200	200	400	200	200	400	-	200	200	400	-
36	LRAP: Loan Repayment Assistance Program - Attorneys	GEN	55	55	110	-	55	55	110	-	55	55	110	55	55	110	-	55	55	110	-
37	Minnesota Independence College and Community	GEN	1,625	2,375	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	Minnesota Independence College and Community - MDE	GEN	-	1,250	1,250	1,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Student Loan Counseling	GEN	200	200	400	-	200	200	400	-	200	200	400	200	200	400	-	200	200	400	-
40	Hunger Free Campus Act	GEN	-	2,500	2,500	-	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
41	Fostering Independence HE Grants	GEN	7,591	9,473	17,064	3,361	4,416	4,416	8,832	-	4,416	4,416	8,832	4,416	4,416	8,832	-	4,416	4,416	8,832	-
42	Aspiring Teacher of Color Scholarships	GEN	1,369	3	1,372	1,372	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43	Aspiring Teacher of Color Scholarships, Transfer from MDE	GEN	-	1,000	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Black Men Teach Twin Cities (also under MDE in the GF balance, CH 55)	GEN	25	-	25	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Concurrent Enrollment Courses	GEN	55	625	680	-	340	340	680	-	340	340	680	340	340	680	-	340	340	680	-
46	Student Parent Support Initiative	GEN	234	5,766	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-
47	Director Tribal Relations, Public Engagement and Equal Opp	GEN	27	250	277	-	143	143	286	-	143	143	286	143	143	286	-	143	143	286	-
48	Direct Admissions Minnesota	GEN	616	684	1,300	-	650	650	1,300	-	650	650	1,300	650	650	1,300	-	650	650	1,300	-
49	Minnesota American Indian Scholarships	GEN	4,468	4,468	8,936	(8,064)	8,500	8,500	17,000	-	8,500	8,500	17,000	8,500	8,500	17,000	-	8,500	8,500	17,000	-
50	Next Generation Nursing Assistant Training Program	GEN	3,000	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
51	Higher Education Public Service Grants Feasibility Study	GEN	30	45	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Inclusive Higher Education	GEN	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
53	Paramedic Scholarships	GEN	31	3,169	3,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54	Addiction Medicine Fellowship	GEN	270	270	540	-	270	270	540	-	270	270	540	270	270	540	-	270	270	540	-
55	UI Reimbursement	GEN	-	316	316	-	158	158	316	-	158	158	316	158	158	316	-	158	158	316	-
56	Foster Care Grant - Wraparound Service	GEN	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57	North Star Promise: Transfer	GEN	-	112,186	112,186	-	49,500	49,500	99,000	-	49,500	49,500	99,000	49,500	49,500	99,000	-	49,500	49,500	99,000	-

(Dollars \$ in Thousands)		A	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
1		Fund	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Feb/EOS	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Nov vs EOS	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base
2			FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY28-29
58	North Star Promise: Admin and Promotion	GEN	206	492	698	-	202	202	404	-	202	202	404	202	202	404	-	202	202	404	-
59	Student Basic Needs Working Group	GEN	6	38	44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60	Report on Minn State Course Placement Practices	GEN	232	18	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	ALS Research	GEN	4,342	15,274	19,616	19,616	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62	23, CH 63 Adult Us Cannabis (TR OUT)	GEN	1,000	1,000	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
63	FY23 Available Balance Forward	GEN	-	-	-	(20,956)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64	Early Childhood and Family Education Teacher Shortage: MDE	GEN	-	1,000	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	Agency Administration	GEN	5,324	7,663	12,987	(235)	6,032	6,032	12,064	(128)	6,032	6,032	12,064	6,194	6,360	12,554	490	6,360	6,360	12,720	656
66	Office of Higher Education: All Programs	GEN	341,212	452,859	794,071	(3,259)	362,544	362,597	725,141	1,872	362,597	362,597	725,194	369,506	369,725	739,231	14,090	369,725	369,725	739,450	14,256
67																					
68																					
69																					
70	Change Items																				
71	Agency Administration: Operating Adjustment	GEN	-	-	-	-	-	-	-	-	-	-	-	162	328	490	490	328	328	656	656
72	State Grant Expansion	GEN	-	-	-	-	-	-	-	-	-	-	-	7,500	7,500	15,000	15,000	7,500	7,500	15,000	15,000
73	Summer Academic Enrichment Program	GEN	-	-	-	-	-	-	-	-	-	-	-	(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)
74	Ag Educators Loan Forgiveness	GEN	-	-	-	-	-	-	-	-	-	-	-	(50)	(50)	(100)	(100)	(50)	(50)	(100)	(100)
75	Aviation Degree Loan Forgiveness	GEN	-	-	-	-	-	-	-	-	-	-	-	(25)	(25)	(50)	(50)	(25)	(25)	(50)	(50)
76	Large Animal Veterinary Loan Forgiveness	GEN	-	-	-	-	-	-	-	-	-	-	-	(375)	(375)	(750)	(750)	(375)	(375)	(750)	(750)
77	Tribal College Supplemental Assistance Grants: Program Modification	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
78	Emergency Assistance for Postsecondary Students Modifications	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
79	North Star Promise: Statutory Changes	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
80	SELF Loan Program Increase Tax Exempt Allocation	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	SELF Loan Technical Changes	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82																					
83	Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	-	-	6,962	7,128	14,090	14,090	7,128	7,128	14,256	14,256
84																					
85	OFFICE OF HIGHER EDUCATION: TOTAL GENERAL FUND	GEN	341,212	452,859	794,071	(3,259)	362,544	362,597	725,141	1,872	362,597	362,597	725,194	369,506	369,725	739,231	14,090	369,725	369,725	739,450	14,256
86																					
87																					
88	Non-General Fund Change Items																				
89	Licensing and Registration	SR	-	-	-	-	-	-	-	-	-	-	-	341	341	682	-	341	341	682	-
90	Non-General Fund Change Items: TOTAL	SR	-	-	-	-	-	-	-	-	-	-	-	341	341	682	-	341	341	682	-
91																					
92	MINNESOTA STATE																				
93																					
94	Central Offices and Shared Services	GEN	35,401	36,401	71,802	-	36,401	36,401	72,802	-	36,401	36,401	72,802	36,401	36,401	72,802	-	36,401	36,401	72,802	-
95																					
96	Change Items: Central Offices and Shared Services																				
97	Minnesota State Stabilization - Central Offices and Shared Services	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
98																					
99	Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100																					
101	Central Offices and Shared Services: TOTAL	GEN	35,401	36,401	71,802	-	36,401	36,401	72,802	-	36,401	36,401	72,802	36,401	36,401	72,802	-	36,401	36,401	72,802	-
102																					
103	Operations and Maintenance: O&M	GEN	909,380	882,716	1,792,096	-	834,673	834,684	1,669,357	-	834,684	834,684	1,669,368	834,673	834,684	1,669,357	-	834,684	834,684	1,669,368	-
104	Riders																				
105	Tuition Freeze / Relief	GEN	25,000	50,000	75,000	-	37,500	37,500	75,000	-	37,500	37,500	75,000	37,500	37,500	75,000	-	37,500	37,500	75,000	-
106	Campus One-Time Support	GEN	50,000	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
107	Supplemental Aid to Non-Metro Colleges	GEN	5,700	5,700	11,400	-	5,700	5,700	11,400	-	5,700	5,700	11,400	5,700	5,700	11,400	-	5,700	5,700	11,400	-
108	Workforce Development Scholarships	GEN	4,500	4,500	9,000	-	4,500	4,500	9,000	-	4,500	4,500	9,000	4,500	4,500	9,000	-	4,500	4,500	9,000	-
109	Cook County Higher Education Board	GEN	300	300	600	-	300	300	600	-	300	300	600	300	300	600	-	300	300	600	-
110	Sexual Assault Reporting Policies	GEN	40	40	80	-	40	40	80	-	40	40	80	40	40	80	-	40	40	80	-
111	ISRS - Next Generation & Systemwide Technology	GEN	9,500	9,500	19,000	-	9,500	9,500	19,000	-	9,500	9,500	19,000	9,500	9,500	19,000	-	9,500	9,500	19,000	-
112	Z-Degree Textbook Program/Open Educational Resources	GEN	1,050	1,050	2,100	-	50	50	100	-	50	50	100	50	50	100	-	50	50	100	-

(Dollars \$ in Thousands)		A	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
1		Fund	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Feb/EOS	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Nov vs EOS	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base
2			FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY28-29
113	Mental Health Awareness Program	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
114	Supporting Students' Basic Needs	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115	Student Support	GEN	3,158	3,158	6,316	-	3,158	3,158	6,316	-	3,158	3,158	6,316	3,158	3,158	6,316	-	3,158	3,158	6,316	-
116	Transfer Scholarships	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117	Equipment and Learning Environments	GEN	6,750	6,750	13,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118	Develop & Expand Industry Sector Programming	GEN	6,750	6,750	13,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119	Individual Retirement Account Plan Contribution Increase	GEN	861	872	1,733	-	883	894	1,777	-	894	894	1,788	883	894	1,777	-	894	894	1,788	-
120	Menstrual Products	GEN	482	282	764	-	282	282	564	-	282	282	564	282	282	564	-	282	282	564	-
121	UI Reimbursement	GEN	809	809	1,618	-	809	809	1,618	-	809	809	1,618	809	809	1,618	-	809	809	1,618	-
122	Minnesota State Stabilization	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
123	Transparent Pathway: Child Development Associate	GEN	475	-	475	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
124	P-20 Executive Director	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
125																					
126																					
127	Change Items: O&M																				
128		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
129		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
130		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
131		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132																					
133	O&M Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
134																					
135	Operations and Maintenance: TOTAL	GEN	909,380	882,716	1,792,096	-	834,673	834,684	1,669,357	-	834,684	834,684	1,669,368	834,673	834,684	1,669,357	-	834,684	834,684	1,669,368	-
136																					
137	Other Programs and Appropriations																				
138	Learning Network of Minnesota	GEN	4,115	4,115	8,230	-	4,115	4,115	8,230	-	4,115	4,115	8,230	4,115	4,115	8,230	-	4,115	4,115	8,230	-
139	21 SS1 CH10 Career and Tech Educator Pilot	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
140	23, CH 52 - JDAI from Corrections	GEN	500	500	1,000	-	500	500	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	-
141	23, CH 64 - TRA Pension Contributions	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
142	Workforce Development: Equipment Upgrades	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143	Workforce Development: Industry Sector Programming	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
144	24, CH 124, Kids on Campus - Head Start Progs on College Campuses	GEN	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
145																					
146	Change Items: Other Programs and Appropriations																				
147		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
148		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
149																					
150	Other Programs and Appropriations Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
151																					
152	Other Programs and Appropriations: TOTAL		4,615	5,115	9,730	-	4,615	4,615	9,230	-	4,615	4,615	9,230	4,615	4,615	9,230	-	4,615	4,615	9,230	-
153																					
154	MINNESOTA STATE: TOTAL GENERAL FUND	GEN	949,396	924,232	1,873,628	-	875,689	875,700	1,751,389	-	875,700	875,700	1,751,400	875,689	875,700	1,751,389	-	875,700	875,700	1,751,400	-
155																					
156	UNIVERSITY OF MINNESOTA																				
157																					
158	Operations and Maintenance: O&M	GEN	686,558	676,294	1,362,852	-	672,294	672,294	1,344,588	-	672,294	672,294	1,344,588	675,544	675,544	1,351,088	6,500	675,544	675,544	1,351,088	6,500
159	Riders																				
160	Medical School Development	GEN	15,000	15,000	30,000	-	15,000	15,000	30,000	-	15,000	15,000	30,000	15,000	15,000	30,000	-	15,000	15,000	30,000	-
161	Health Training Restoration	GEN	7,800	7,800	15,600	-	7,800	7,800	15,600	-	7,800	7,800	15,600	7,800	7,800	15,600	-	7,800	7,800	15,600	-
162	MnDrive	GEN	4,000	4,000	8,000	-	4,000	4,000	8,000	-	4,000	4,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	-
163	Morris Campus: Scholarship Payment Assistance	GEN	500	500	1,000	-	500	500	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	-
165	Systemwide Safety and Security	GEN	5,000	5,000	10,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
166	UI Reimbursement	GEN	366	366	732	-	366	366	732	-	366	366	732	366	366	732	-	366	366	732	-
167	UMN & CentraCare	GEN	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
168	Menstrual Products	GEN	374	110	484	-	110	110	220	-	110	110	220	110	110	220	-	110	110	220	-

(Dollars \$ in Thousands)		A	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
1		Fund	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Feb/EOS	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Nov vs EOS	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base
2			FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY28-29
169																					
170																					
171	Change Items: Operations and Maintenance																				
172		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
173		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
174		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
175		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
176		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
177		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
178		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
179																					
180	O&M Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
181																					
182	Operations and Maintenance: TOTAL	GEN	686,558	676,294	1,362,852	-	672,294	672,294	1,344,588	-	672,294	672,294	1,344,588	675,544	675,544	1,351,088	6,500	675,544	675,544	1,351,088	6,500
183																					
184	State Special Appropriations																				
185	Agriculture and Extension	GEN	42,922	42,922	85,844	-	42,922	42,922	85,844	-	42,922	42,922	85,844	42,922	42,922	85,844	-	42,922	42,922	85,844	-
186	Health Sciences	GEN	9,204	9,204	18,408	-	9,204	9,204	18,408	-	9,204	9,204	18,408	9,204	9,204	18,408	-	9,204	9,204	18,408	-
187	Institute of Technology: College of Science & Engineering	GEN	1,140	1,140	2,280	-	1,140	1,140	2,280	-	1,140	1,140	2,280	1,140	1,140	2,280	-	1,140	1,140	2,280	-
188	System Special	GEN	9,181	9,181	18,362	-	7,181	7,181	14,362	-	7,181	7,181	14,362	7,181	7,181	14,362	-	7,181	7,181	14,362	-
189	University of Minnesota/Mayo Foundation Partnership	GEN	7,991	7,991	15,982	-	7,991	7,991	15,982	-	7,991	7,991	15,982	7,991	7,991	15,982	-	7,991	7,991	15,982	-
190																					
191	Change Items: State Special																				
192		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
193		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
194																					
195	State Special Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
196																					
197	State Special Appropriations: TOTAL	GEN	70,438	70,438	140,876	-	68,438	68,438	136,876	-	68,438	68,438	136,876	68,438	68,438	136,876	-	68,438	68,438	136,876	-
198																					
199	23, CH 60 - Lowland Conifer Reserve Study	GEN	500	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200	23, CH 60 - Aquatic Invasive Species Research	GEN	1,000	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
201	23, CH 60 - Weather Resiliency Program	GEN	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
202	23, CH 62 - Cut Wall Study	GEN	1,000	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
203	23, CH 68 - Small Community Partnerships	GEN	2,500	2,500	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
204	23, CH 63 Adult Use Cannabis	GEN	2,600	2,600	5,200	-	3,250	3,250	6,500	-	3,250	3,250	6,500	-	-	-	(6,500)	-	-	-	(6,500)
205	23, CH 41 American Indian Scholars Program	GEN	4,032	4,032	8,064	8,064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
206	23, Ch 43 Genetic Seed Diversity	GEN	300	300	600	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
207	Teacher Prepation Program	GEN	-	1,218	1,218	1,218	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
208																					
209	UNIVERSITY OF MINNESOTA: TOTAL GENERAL FUND	GEN	769,928	758,382	1,528,310	9,882	744,982	744,982	1,489,964	-	744,982	744,982	1,489,964	744,982	744,982	1,489,964	-	744,982	744,982	1,489,964	-
210																					
211	Primary Care Education: Health Care Access Fund	HCAF	2,157	2,157	4,314	-	2,157	2,157	4,314	-	2,157	2,157	4,314	2,157	2,157	4,314	-	2,157	2,157	4,314	-
212	24, CH 120, Center for Nursing Equity and Excellence	WDF	-	250	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
213																					
214	UNIVERSITY OF MINNESOTA: ALL FUNDS TOTAL	ALL	772,085	760,789	1,532,874	9,882	747,139	747,139	1,494,278	-	747,139	747,139	1,494,278	747,139	747,139	1,494,278	-	747,139	747,139	1,494,278	-
215																					
216																					
217	MAYO FOUNDATION																				
218																					
219	Mayo Medical School	GEN	665	665	1,330	-	665	665	1,330	-	665	665	1,330	665	665	1,330	-	665	665	1,330	-
220	Mayo Family Medicine and Residency	GEN	1,134	1,134	2,268	-	1,134	1,134	2,268	-	1,134	1,134	2,268	1,134	1,134	2,268	-	1,134	1,134	2,268	-
221																					
222	Change Items																				
223			-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(Dollars \$ in Thousands)		A	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
1		Fund	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Feb/EOS	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	Nov vs EOS	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base
2			FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY28-29
224	Change Items: TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
225																					
226	MAYO FOUNDATION: TOTAL GENERAL FUND	GEN	1,799	1,799	3,598	-	1,799	1,799	3,598	-	1,799	1,799	3,598	1,799	1,799	3,598	-	1,799	1,799	3,598	-
227																					
230																					
231	GENERAL FUND SUMMARY																				
232	OFFICE OF HIGHER EDUCATION	GEN	341,212	452,859	794,071	(3,259)	362,544	362,597	725,141	1,872	362,597	362,597	725,194	369,506	369,725	739,231	14,090	369,725	369,725	739,450	14,256
233	MINNESOTA STATE	GEN	949,396	924,232	1,873,628	-	875,689	875,700	1,751,389	-	875,700	875,700	1,751,400	875,689	875,700	1,751,389	-	875,700	875,700	1,751,400	-
234	UNIVERSITY OF MINNESOTA	GEN	769,928	758,382	1,528,310	9,882	744,982	744,982	1,489,964	-	744,982	744,982	1,489,964	744,982	744,982	1,489,964	-	744,982	744,982	1,489,964	-
235	MAYO FOUNDATION	GEN	1,799	1,799	3,598	-	1,799	1,799	3,598	-	1,799	1,799	3,598	1,799	1,799	3,598	-	1,799	1,799	3,598	-
236	GENERAL FUND: APPROPRIATIONS	GEN	2,062,335	2,137,272	4,199,607	6,623	1,985,014	1,985,078	3,970,092	1,872	1,985,078	1,985,078	3,970,156	1,991,976	1,992,206	3,984,182	14,090	1,992,206	1,992,206	3,984,412	14,256
237	REVENUE ADJUSTMENTS/CARRYFORWARD/CANCELLATIONS	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
239	TOTAL NET GENERAL FUND		2,062,335	2,137,272	4,199,607	6,623	1,985,014	1,985,078	3,970,092	1,872	1,985,078	1,985,078	3,970,156	1,991,976	1,992,206	3,984,182	14,090	1,992,206	1,992,206	3,984,412	14,256
240																					
241	HIGHER EDUCATION ALL FUNDS: TOTAL	ALL	2,064,492	2,139,679	4,204,171	6,623	1,987,171	1,987,235	3,974,406	1,872	1,987,235	1,987,235	3,974,470	1,994,133	1,994,363	3,988,496	14,090	1,994,363	1,994,363	3,988,726	14,256
242																					
243	TRANSFERS																				
244	Transfer: OUT (general fund)																				
245	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-
246	Dual Training Competency Grants: OHE	GEN	8,756	5,368	14,124	1,736	4,000	4,000	8,000	2,000	4,000	4,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	-
247	Dual Training Competency Grants: DLI	GEN	132	132	264	-	132	132	264	-	132	132	264	132	132	264	-	132	132	264	-
248	Teacher Shortage Loan Forgiveness (Repayment)	GEN	1,000	1,000	2,000	-	200	200	400	-	200	200	400	200	200	400	-	200	200	400	-
249	Ag Educators Loan Forgiveness	GEN	50	50	100	-	50	50	100	-	50	50	100	-	-	-	(100)	-	-	-	(100)
250	Inclusive Higher Education	GEN	750	750	1,500	-	750	750	1,500	-	750	750	1,500	750	750	1,500	-	750	750	1,500	-
251	Aviation Degree Loan Forgiveness	GEN	25	25	50	-	25	25	50	-	25	25	50	-	-	-	(50)	-	-	-	(50)
252	North Star Promise	GEN	-	112,186	112,186	-	49,500	49,500	99,000	-	49,500	49,500	99,000	49,500	49,500	99,000	-	49,500	49,500	99,000	-
253	TRANSFER: OUT (general fund): TOTAL	GEN	13,713	122,511	136,224	1,736	57,657	57,657	115,314	2,000	57,657	57,657	115,314	57,582	57,582	115,164	(150)	57,582	57,582	115,164	(150)
254	Transfer: IN (special revenue fund)																				
255	Spinal Cord and Traumatic Brain Injury Research Grants	SR	(3,000)	(3,000)	(6,000)	-	(3,000)	(3,000)	(6,000)	-	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)	-	(3,000)	(3,000)	(6,000)	-
256	Dual Training Competency Grants: OHE	SR	(8,756)	(5,368)	(14,124)	(1,736)	(4,000)	(4,000)	(8,000)	(2,000)	(3,000)	(3,000)	(6,000)	(4,000)	(4,000)	(8,000)	-	(3,000)	(3,000)	(6,000)	-
257	Dual Training Competency Grants: DLI	SR	(132)	(132)	(264)	-	(132)	(132)	(264)	-	(132)	(132)	(264)	(132)	(132)	(264)	-	(132)	(132)	(264)	-
258	Teacher Shortage Loan Forgiveness (Repayment)	SR	(1,000)	(1,000)	(2,000)	-	(200)	(200)	(400)	-	(200)	(200)	(400)	(200)	(200)	(400)	-	(200)	(200)	(400)	-
259	Ag Educators Loan Forgiveness	SR	(50)	(50)	(100)	-	(50)	(50)	(100)	-	(50)	(50)	(100)	-	-	-	100	(50)	(50)	(100)	-
260	Inclusive Higher Education	SR	(750)	(750)	(1,500)	-	(750)	(750)	(1,500)	-	(750)	(750)	(1,500)	(750)	(750)	(1,500)	-	(750)	(750)	(1,500)	-
261	Aviation Degree Loan Forgiveness	SR	(25)	(25)	(50)	-	(25)	(25)	(50)	-	(25)	(25)	(50)	-	-	-	50	(25)	(25)	(50)	-
262	North Star Promise	SR	-	(112,186)	(112,186)	-	(49,500)	(49,500)	(99,000)	-	(49,500)	(49,500)	(99,000)	(49,500)	(49,500)	(99,000)	-	(49,500)	(49,500)	(99,000)	-
263	Transfer: IN (special revenue fund): TOTAL	SR	(13,713)	(122,511)	(136,224)	(1,736)	(57,657)	(57,657)	(115,314)	(2,000)	(56,657)	(56,657)	(113,314)	(57,582)	(57,582)	(115,164)	150	(56,657)	(56,657)	(113,314)	-
264																					
265	NON-GENERAL FUND REVENUE																				
266	Licensing and Registration	SR	-	-	-		-	-	-		-	-	-	341	341	682		341	341	682	
267	NON-GENERAL FUND REVENUE: TOTAL		-	-	-		-	-	-		-	-	-	341	341	682		341	341	682	