

(all dollars in thousands)



	A		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q		
			February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	2025 SS1 Chapter 5	2025 SS1 Chapter 5	2025 SS1 Chapter 5			2025 SS1 Chapter 5	2025 SS1 Chapter 5	2025 SS1 Chapter 5			2025 SS1 Chapter 5	2025 SS1 Chapter 5	2025 SS1 Chapter 5		
	Fund	Type	FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Δ from Feb Forecast		FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast		FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast	
Summary																				
General Fund																				
Expenditures			4,199,607	3,970,092	3,970,156	2,062,335	2,137,272	4,199,607	-		2,011,693	1,996,161	4,007,854	37,762		1,987,328	1,987,328	3,974,656	4,500	
Office of Higher Education			794,071	725,141	725,194	341,212	452,859	794,071	-		380,041	380,260	760,301	35,160		371,427	371,427	742,854	17,660	
Minnesota State Colleges and Universities			1,873,628	1,751,389	1,751,400	949,396	924,232	1,873,628	-		879,039	878,550	1,757,589	6,200		878,550	878,550	1,757,100	5,700	
University of Minnesota			1,528,310	1,489,964	1,489,964	769,928	758,382	1,528,310	-		752,613	737,351	1,489,964	-		737,351	737,351	1,474,702	(15,262)	
Mayo Clinic			3,598	3,598	3,598	1,799	1,799	3,598	-		-	-	-	(3,598)		-	-	-	(3,598)	
New Revenues			-	-	-	-	-	-	-		15,762	-	15,762	15,762		-	-	-	-	
Office of Higher Education			-	-	-	-	-	-	-		15,262	-	15,262	15,262		-	-	-	-	
Minnesota State Colleges and Universities			-	-	-	-	-	-	-		500	-	500	500		-	-	-	-	
University of Minnesota			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
Mayo Clinic			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
Special Revenue Fund																				
Expenditures			-	-	-	-	-	-	-		341	341	682	682		341	341	682	682	
Office of Higher Education			-	-	-	-	-	-	-		341	341	682	682		341	341	682	682	
Minnesota State Colleges and Universities			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
University of Minnesota			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
Mayo Clinic			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
New Revenues			-	-	-	-	-	-	-		341	341	682	682		341	341	682	682	
Office of Higher Education			-	-	-	-	-	-	-		341	341	682	682		341	341	682	682	
Minnesota State Colleges and Universities			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
University of Minnesota			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
Mayo Clinic			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
Other Funds: Family and Medical Benefit, Health Care Access, and Workforce Development																				
Expenditures			5,936	4,314	4,314	2,157	3,779	5,936	-		2,157	2,157	4,314	-		2,157	2,157	4,314	-	
Office of Higher Education			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
Minnesota State Colleges and Universities			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
University of Minnesota			5,936	4,314	4,314	2,157	3,779	5,936	-		2,157	2,157	4,314	-		2,157	2,157	4,314	-	
Mayo Clinic			-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
Expenditure Detail			4,205,543	3,974,406	3,974,470	2,064,492	2,141,051	4,205,543	-		2,014,191	1,998,659	4,012,850	38,444		1,989,826	1,989,826	3,979,652	5,182	
Office of Higher Education			794,071	725,141	725,194	341,212	452,859	794,071	-		380,382	380,601	760,983	35,842		371,768	371,768	743,536	18,342	
Appropriations			657,097	609,077	609,130	327,124	329,973	657,097	-		324,130	324,349	648,479	39,402		315,516	315,516	631,032	21,902	
State grant program	GF	Direct approp	456,100	450,132	450,132	243,933	212,167	456,100	-		247,300	247,300	494,600	44,468		238,467	238,467	476,934	26,802	
Postsecondary child care grants	GF	Direct approp	13,388	13,388	13,388	6,675	6,713	13,388	-		6,944	6,944	13,888	500		6,944	6,944	13,888	500	
State work-study	GF	Direct approp	28,454	29,004	29,004	13,879	14,575	28,454	-		11,752	11,752	23,504	(5,500)		11,752	11,752	23,504	(5,500)	
Interstate tuition reciprocity	GF	Direct approp	17,000	17,000	17,000	8,500	8,500	17,000	-		8,500	8,500	17,000	-		8,500	8,500	17,000	-	
Public safety officer's survivor grants	GF	Direct approp	200	200	200	100	100	200	-		100	100	200	-		100	100	200	-	
Minnesota Indian scholarship program	GF	Direct approp	7,000	7,000	7,000	3,438	3,562	7,000	-		3,500	3,500	7,000	-		3,500	3,500	7,000	-	
Tribal college supplemental grant assistance	GF	Direct approp	6,300	6,300	6,300	1,106	5,194	6,300	-		3,150	3,150	6,300	-		3,150	3,150	6,300	-	
Intervention for college attendance program (ICAP) grants	GF	Direct approp	3,084	2,284	2,284	1,451	1,633	3,084	-		1,142	1,142	2,284	-		1,142	1,142	2,284	-	
Information for students and parents	GF	Direct approp	244	244	244	96	148	244	-		122	122	244	-		122	122	244	-	
Get Ready	GF	Direct approp	360	360	360	73	287	360	-		180	180	360	-		180	180	360	-	
Minnesota Education Equity Partnership	GF	Direct approp	90	90	90	45	45	90	-		45	45	90	-		45	45	90	-	
Midwest Higher Education Compact	GF	Direct approp	230	230	230	115	115	230	-		115	115	230	-		115	115	230	-	
United Family Medicine Residency Program	GF	Direct approp	1,002	1,002	1,002	501	501	1,002	-		501	501	1,002	-		501	501	1,002	-	
Minitex	GF	Direct approp	13,160	13,363	13,416	6,555	6,605	13,160	-		6,655	6,708	13,363	-		6,708	6,708	13,416	-	
Statewide Longitudinal Education Data System (SLEDs)	GF	Direct approp	5,100	5,100	5,100	2,254	2,846	5,100	-		2,550	2,550	5,100	-		2,550	2,550	5,100	-	
Hennepin Healthcare graduate family medical education programs	GF	Direct approp	1,290	1,290	1,290	645	645	1,290	-		645	645	1,290	-		645	645	1,290	-	
College Possible	GF	Direct approp	1,100	-	-	550	550	1,100	-		-	-	-	-		-	-	-	-	
Summer academic enrichment program	GF	Direct approp	500	500	500	249	251	500	-		250	250	500	-		250	250	500	-	
Campus sexual assault reporting	GF	Direct approp	50	50	50	24	26	50	-		-	-	-	(50)		-	-	-	(50)	
Campus sexual violence prevention and response coordinator	GF	Direct approp	300	300	300	135	165	300	-		150	150	300	-		150	150	300	-	
Emergency assistance for postsecondary students (EAPS) grants	GF	Direct approp	7,158	7,158	7,158	3,566	3,592	7,158	-		550	550	1,100	(6,058)		550	550	1,100	(6,058)	

Higher Education

Omnibus Budget As Enacted in Laws 2025, First Special Session Chapter 5 (SS1 SF1)

(all dollars in thousands)



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			February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	2025 SS1 Chapter 5	2025 SS1 Chapter 5	2025 SS1 Chapter 5			2025 SS1 Chapter 5	2025 SS1 Chapter 5	2025 SS1 Chapter 5		2025 SS1 Chapter 5	2025 SS1 Chapter 5	2025 SS1 Chapter 5	
	Fund	Type	FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Δ from Feb Forecast		FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast
Student teachers in shortage area grants	GF	Direct approp	3,330	1,000	1,000	1,718	1,612	3,330	-		250	250	500	(500)	250	250	500	(500)
Underrepresented student teacher grants	GF	Direct approp	3,120	2,250	2,250	866	2,254	3,120	-		1,125	1,125	2,250	-	1,125	1,125	2,250	-
Grants for students with intellectual and developmental disabilities	GF	Direct approp	400	400	400	197	203	400	-		200	200	400	-	200	200	400	-
Loan Repayment Assistance Program of Minnesota	GF	Direct approp	110	110	110	55	55	110	-		55	55	110	-	55	55	110	-
Minnesota Independence College and Community	GF	Direct approp	4,000	-	-	1,625	2,375	4,000	-		-	-	-	-	-	-	-	-
Minnesota Independence College and Community (transfer from MDE)	GF	Direct approp	1,250	-	-	-	1,250	1,250	-		-	-	-	-	-	-	-	-
Student loan debt counseling grants	GF	Direct approp	400	400	400	200	200	400	-		-	-	-	(400)	-	-	-	(400)
Hunger-free campus grants	GF	Direct approp	2,500	2,000	2,000	-	2,500	2,500	-		200	200	400	(1,600)	200	200	400	(1,600)
Fostering independence higher education grants	GF	Direct approp	17,064	8,832	8,832	7,591	9,473	17,064	-		8,416	8,416	16,832	8,000	8,416	8,416	16,832	8,000
Black Men Teach Twin Cities (transfer from MDE)	GF	Direct approp	25	-	-	25	-	25	-		-	-	-	-	-	-	-	-
Concurrent enrollment grants	GF	Direct approp	680	680	680	55	625	680	-		-	-	-	(680)	-	-	-	(680)
Student-parent support initiative	GF	Direct approp	6,000	6,000	6,000	234	5,766	6,000	-		3,000	3,000	6,000	-	3,000	3,000	6,000	-
Director of Tribal Relations	GF	Direct approp	277	286	286	27	250	277	-		143	143	286	-	143	143	286	-
Direct Admissions Minnesota	GF	Direct approp	1,300	1,300	1,300	616	684	1,300	-		650	650	1,300	-	650	650	1,300	-
Aspiring teachers of color scholarship pilot	GF	Direct approp	1,372	-	-	1,369	3	1,372	-		-	-	-	-	-	-	-	-
Aspiring teachers of color scholarship pilot (transfer from MDE)	GF	Direct approp	1,000	-	-	-	1,000	1,000	-		-	-	-	-	-	-	-	-
American Indian scholars program	GF	Direct approp	8,936	17,000	17,000	4,468	4,468	8,936	-		8,500	8,500	17,000	-	8,500	8,500	17,000	-
HealthForce Minnesota next generation nursing initiative	GF	Direct approp	3,000	-	-	3,000	-	3,000	-		-	-	-	-	-	-	-	-
Minnesota service initiative feasibility study	GF	Direct approp	75	-	-	30	45	75	-		-	-	-	-	-	-	-	-
Inclusive higher education	GF	Direct approp	500	500	500	250	250	500	-		250	250	500	-	250	250	500	-
Paramedic scholarship program	GF	Direct approp	3,200	-	-	31	3,169	3,200	-		-	-	-	-	-	-	-	-
Hennepin Healthcare Addiction Medicine Fellowship Program	GF	Direct approp	540	540	540	270	270	540	-		270	270	540	-	270	270	540	-
Unemployment insurance aid to Tribal colleges	GF	Direct approp	316	316	316	-	316	316	-		158	158	316	-	158	158	316	-
Foster Advocates education support and wraparound service program	GF	Direct approp	1,000	-	-	500	500	1,000	-		-	-	-	-	-	-	-	-
North Star Promise administration	GF	Direct approp	698	404	404	206	492	698	-		202	202	404	-	202	202	404	-
Postsecondary student basic needs working group	GF	Direct approp	44	-	-	6	38	44	-		-	-	-	-	-	-	-	-
Minnesota State course placement practices report	GF	Direct approp	250	-	-	232	18	250	-		-	-	-	-	-	-	-	-
Agency administration	GF	Direct approp	12,987	12,064	12,064	5,324	7,663	12,987	-		6,219	6,385	12,604	540	6,385	6,385	12,770	706
College Financing Literacy Act	GF	Leg impact	-	-	-	-	-	-	-		[92]	[137]	[229]	[229]	[137]	[137]	[274]	[274]
Amyotrophic lateral sclerosis (ALS) research grants	GF	Direct approp	19,616	-	-	4,342	15,274	19,616	-		-	-	-	-	-	-	-	-
ALS research grant cancellation	GF	Cancellation	-	-	-	-	(15,262)	(15,262)	(15,262)		-	-	-	-	-	-	-	-
ALS research grant canceled balance forward out	GF	Carryforward	-	-	-	-	15,262	15,262	15,262		-	-	-	-	-	-	-	-
Early childhood and family education teacher shortage grants (transfer from MDE)	GF	Direct approp	1,000	-	-	-	1,000	1,000	-		-	-	-	-	-	-	-	-
Postsecondary institution licensing and registration fee adjustment	SRF	Stat approp	-	-	-	-	-	-	-		341	341	682	682	341	341	682	682
Transfers			136,974	116,064	116,064	14,088	122,886	136,974	-		56,252	56,252	112,504	(3,560)	56,252	56,252	112,504	(3,560)
Spinal cord injury and traumatic brain injury research grants	GF	Transfer	6,000	6,000	6,000	3,000	3,000	6,000	-		2,500	2,500	5,000	(1,000)	2,500	2,500	5,000	(1,000)
Dual training competency standards	GF	Transfer	12,388	6,264	6,264	7,888	4,500	12,388	-		3,132	3,132	6,264	-	3,132	3,132	6,264	-
Transportation and child care dual training competency standards (transfer to DLI)	GF	Transfer	[264]	[264]	[264]	[132]	[132]	[264]	-		[132]	[132]	[264]	-	[132]	[132]	[264]	-
Dual training grants for legal cannabis employers	GF	Transfer	2,000	2,000	2,000	1,000	1,000	2,000	-		-	-	-	(2,000)	-	-	-	(2,000)
Teacher shortage loan repayment program	GF	Transfer	2,000	400	400	1,000	1,000	2,000	-		-	-	-	(400)	-	-	-	(400)
Rural veterinarian loan repayment program	GF	Transfer	750	750	750	375	375	750	-		325	325	650	(100)	325	325	650	(100)
Agricultural education loan repayment program	GF	Transfer	100	100	100	50	50	100	-		45	45	90	(10)	45	45	90	(10)
Aviation degree loan repayment program	GF	Transfer	50	50	50	25	25	50	-		-	-	-	(50)	-	-	-	(50)
Inclusive higher education	GF	Transfer	1,500	1,500	1,500	750	750	1,500	-		750	750	1,500	-	750	750	1,500	-
North Star Promise	GF	Transfer	112,186	99,000	99,000	-	112,186	112,186	-		49,500	49,500	99,000	-	49,500	49,500	99,000	-
Minnesota State Colleges and Universities			1,873,628	1,751,389	1,751,400	949,396	924,232	1,873,628	-		879,039	878,550	1,757,589	6,200	878,550	878,550	1,757,100	5,700
Central Offices and Shared Services	GF	Direct approp	71,802	72,802	72,802	35,401	36,401	71,802	-		36,401	36,401	72,802	-	36,401	36,401	72,802	-
Operations and Maintenance (O&M)			1,783,996	1,660,757	1,660,768	905,080	878,916	1,783,996	-		830,873	830,384	1,661,257	500	830,384	830,384	1,660,768	-
Student tuition relief	GF	Direct approp	75,000	75,000	75,000	25,000	50,000	75,000	-		-	-	-	(75,000)	-	-	-	(75,000)
Onetime campus support	GF	Direct approp	50,000	-	-	50,000	-	50,000	-		-	-	-	-	-	-	-	-
Supplemental aid to non-metro institutions	GF	Direct approp	11,400	11,400	11,400	5,700	5,700	11,400	-		5,700	5,700	11,400	-	5,700	5,700	11,400	-
Sexual assault reporting policies	GF	Direct approp	80	80	80	40	40	80	-		-	-	-	(80)	-	-	-	(80)
Enterprise-wide technology upgrades and services	GF	Direct approp	19,000	19,000	19,000	9,500	9,500	19,000	-		9,500	9,500	19,000	-	9,500	9,500	19,000	-
Free course materials: Open educational resources, open textbooks, and Z-Degrees	GF	Direct approp	2,100	100	100	1,050	1,050	2,100	-		50	50	100	-	50	50	100	-
Student support services	GF	Direct approp	6,316	6,316	6,316	3,158	3,158	6,316	-		3,158	3,158	6,316	-	3,158	3,158	6,316	-

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Higher Education
Omnibus Budget As Enacted in Laws 2025, First Special Session Chapter 5 (SS1 SF1)
(all dollars in thousands)



	A		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
				February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	2025 SS1 Chapter 5	2025 SS1 Chapter 5	2025 SS1 Chapter 5		2025 SS1 Chapter 5	2025 SS1 Chapter 5	2025 SS1 Chapter 5		2025 SS1 Chapter 5	2025 SS1 Chapter 5	2025 SS1 Chapter 5	
	Fund	Type		FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Δ from Feb Forecast	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast
175	Humphrey Forum	GF	Direct approp	184	184	184	92	92	184	-	-	-	-	(184)	-	-	-	(184)
176	Small community partnerships	GF	Direct approp	5,000	-	-	2,500	2,500	5,000	-	-	-	-	-	-	-	-	-
177																		
178	Special Appropriations: Natural Resources Management and Education			109,090	101,990	101,990	55,795	53,295	109,090	-	50,995	50,995	101,990	-	50,995	50,995	101,990	-
179	Minnesota Agricultural Experiment Station	GF	Direct approp	54,172	54,172	54,172	27,086	27,086	54,172	-	27,086	27,086	54,172	-	27,086	27,086	54,172	-
180	University of Minnesota Extension	GF	Direct approp	31,672	31,672	31,672	15,836	15,836	31,672	-	15,836	15,836	31,672	-	15,836	15,836	31,672	-
181	Natural Resources Research Institute	GF	Direct approp	12,828	8,828	8,828	6,414	6,414	12,828	-	4,414	4,414	8,828	-	4,414	4,414	8,828	-
182	Veterinary Diagnostic Laboratory	GF	Direct approp	3,346	3,346	3,346	1,673	1,673	3,346	-	1,673	1,673	3,346	-	1,673	1,673	3,346	-
183	Minnesota Geological Survey	GF	Direct approp	1,692	1,692	1,692	846	846	1,692	-	846	846	1,692	-	846	846	1,692	-
184	Bell Museum	GF	Direct approp	280	280	280	140	140	280	-	140	140	280	-	140	140	280	-
185	Weather resiliency program	GF	Direct approp	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
186	Lowland conifer stands study	GF	Direct approp	500	-	-	500	-	500	-	-	-	-	-	-	-	-	-
187	Minnesota Aquatic Invasive Species Research Center	GF	Direct approp	1,000	-	-	1,000	-	1,000	-	-	-	-	-	-	-	-	-
188	St. Anthony Falls geophysical study and hazard assessment	GF	Direct approp	1,000	-	-	1,000	-	1,000	-	-	-	-	-	-	-	-	-
189	Seed genetic diversity (transfer from MDA)	GF	Direct approp	600	-	-	300	300	600	-	-	-	-	-	-	-	-	-
190																		
191	Special Appropriations: Campus Management and Student Support			23,458	4,540	4,540	10,566	12,892	23,458	-	2,455	2,455	4,910	370	2,455	2,455	4,910	370
192	UMN Morris American Indian student tuition waivers	GF	Direct approp	1,000	1,000	1,000	500	500	1,000	-	-	-	-	(1,000)	-	-	-	(1,000)
193	University of Minnesota Talented Youth Mathematics Program	GF	Direct approp	588	588	588	294	294	588	-	-	-	-	(588)	-	-	-	(588)
194	Campus safety and security	GF	Direct approp	10,000	2,000	2,000	5,000	5,000	10,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
195	Unemployment insurance aid	GF	Direct approp	732	732	732	366	366	732	-	366	366	732	-	366	366	732	-
196	Menstrual products access	GF	Direct approp	484	220	220	374	110	484	-	110	110	220	-	110	110	220	-
197	Emergency assistance for postsecondary students (EAPS) grants	GF	Direct approp	-	-	-	-	-	-	-	779	779	1,558	1,558	779	779	1,558	1,558
198	Hunger-free campus grants	GF	Direct approp	-	-	-	-	-	-	-	200	200	400	400	200	200	400	400
199	Minnesota Paid Leave	FMBI	Direct approp	1,372	-	-	-	1,372	1,372	-	-	-	-	-	-	-	-	-
200	American Indian scholars program (transfer from OHE)	GF	Direct approp	8,064	-	-	4,032	4,032	8,064	-	-	-	-	-	-	-	-	-
201	Paid student teaching pilot program (transfer from MDE)	GF	Direct approp	1,218	-	-	-	1,218	1,218	-	-	-	-	-	-	-	-	-
202																		
203	Mayo Clinic			3,598	3,598	3,598	1,799	1,799	3,598	-	-	-	-	(3,598)	-	-	-	(3,598)
204	Mayo Clinic Alix School of Medicine	GF	Direct approp	1,330	1,330	1,330	665	665	1,330	-	-	-	-	(1,330)	-	-	-	(1,330)
205	Family medicine residency programs	GF	Direct approp	2,268	2,268	2,268	1,134	1,134	2,268	-	-	-	-	(2,268)	-	-	-	(2,268)
206																		
207	New Revenue Detail			-	-	-	-	-	-	-	16,103	341	16,444	16,444	341	341	682	682
208	Office of Higher Education			-	-	-	-	-	-	-	15,603	341	15,944	15,944	341	341	682	682
209	ALS research grants canceled balance forward in	GF	Carryforward	-	-	-	-	-	-	-	15,262	-	15,262	15,262	-	-	-	-
210	Postsecondary institution licensing and registration fee adjustment	SRF	Revenue	-	-	-	-	-	-	-	341	341	682	682	341	341	682	682
211																		
212	Minnesota State Colleges and Universities			-	-	-	-	-	-	-	500	-	500	500	-	-	-	-
213	Kids on Campus canceled balance forward in	GF	Carryforward	-	-	-	-	-	-	-	500	-	500	500	-	-	-	-
214																		
215	University of Minnesota			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
216	Free Landscape Arboretum admission for guest of disabled veteran	SRF	Leg impact	-	-	-	-	-	-	-	[-5]	[-5]	[-10]	[-10]	[-5]	[-5]	[-10]	[-10]