

1	Labor	A	B	G	I	J	K	M	N	O	Q	R	S	T	U	V	W	X
2	2025 Governor's Recommendations (All dollars in thousands)	Fund	Type	Nov 2024 Forecast	Nov 2024 Forecast	Nov 2024 Forecast	Nov 2024 Forecast	Nov 2024 Forecast	Nov 2024 Forecast	Nov 2024 Forecast	Gov's Recs	Gov's Recs	Gov's Recs	Gov's Recs - Nov Forecast	Gov's Recs	Gov's Recs	Gov's Recs	Gov's Recs - Nov Forecast
3				FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY28-29
4																		
5	Department of Labor and Industry (DLI)																	
6	Direct Appropriations by Fund																	
7	General	GEN	DIR	17,692	7,212	7,231	14,443	7,231	7,231	14,462	7,637	7,809	15,446	1,003	7,809	7,809	15,618	1,156
8	Workers Compensation Fund	WCF	DIR	45,897	23,786	23,352	47,138	23,352	23,352	46,704	25,670	25,546	51,216	4,078	25,546	25,546	51,092	4,388
9	Workforce Development Fund	WDF	DIR	16,726	6,826	6,826	13,652	6,826	6,826	13,652	11,826	8,826	20,652	7,000	6,826	6,826	13,652	-
10	Total Direct Appropriations - All Funds:	ALL	DIR	80,315	37,824	37,409	75,233	37,409	37,409	74,818	45,133	42,181	87,314	12,081	40,181	40,181	80,362	5,544
11																		
12	General Support Division																	
13	24, CH 127 - Single-Egress Stairway Apartment Building Report [Construction Codes]	GEN	DIR	225	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Direct Appropriations - Workers Compensation Fund	WCF	DIR	17,723	9,032	9,032	18,064	9,032	9,032	18,064	9,106	9,106	18,212	148	9,106	9,106	18,212	148
15	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	144	292	436	436	292	292	584	584
16	Operating Adjustment	WCF	DIR	-	-	-	-	-	-	-	1,884	2,194	4,078	4,078	2,194	2,194	4,388	4,388
17	Total General Support Division:	ALL	DIR	17,948	9,032	9,032	18,064	9,032	9,032	18,064	11,134	11,592	22,726	4,662	11,592	11,592	23,184	5,120
18																		
19	Labor Standards Division																	
20	Direct Appropriations - General Fund																	
21	Operating	GEN	DIR	3,793	1,939	2,005	3,944	2,005	2,005	4,010	1,939	2,005	3,944	-	2,005	2,005	4,010	-
22	Wage Theft Prevention	GEN	DIR	4,092	2,046	2,046	4,092	2,046	2,046	4,092	2,046	2,046	4,092	-	2,046	2,046	4,092	-
23	Nursing & Lactating Mothers Leave - outreach and enforcement	GEN	DIR	268	134	134	268	134	134	268	134	134	268	-	134	134	268	-
24	Nursing Home Workforce Standards Board	GEN	DIR	1,018	404	357	761	357	357	714	404	357	761	-	357	357	714	-
25	Safe Workplace for and Poultry Processing Workers Act	GEN	DIR	394	169	169	338	169	169	338	169	169	338	-	169	169	338	-
26	Veterans Benefits - workplace poster creation and distribution	GEN	DIR	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Safety and Wellbeing of Agricultural and Food Processing Workers	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Nursing Home Workforce Standards Board -Medical Assistance with DHS	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Earned Sick and Safe Time Enforcement and Rulemaking	GEN	DIR	3,654	1,899	1,899	3,798	1,899	1,899	3,798	1,899	1,899	3,798	-	1,899	1,899	3,798	-
31	Earned Sick and Safe Time Grants	GEN	DIR	589	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Private Sector Personnel Records, Inform and Educate Employers	GEN	DIR	141	141	141	282	141	141	282	141	141	282	-	141	141	282	-
33	24, CH 127 - Labor Standards Operating Adjustment	GEN	DIR	436	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	24, CH 127 - Worker Misclassification, Education & Training	GEN	DIR	56	70	70	140	70	70	140	70	70	140	-	70	70	140	-
35	24, CH 127 - Enforcement, Education, & Outreach related to TNCs	GEN	DIR	173	123	123	246	123	123	246	123	123	246	-	123	123	246	-
36	23, CH 75 - Keeping Nurses at the Bedside -- CONTINGENT	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	Misclassification Enforcement Funding	GEN	DIR	-	-	-	-	-	-	-	281	286	567	567	286	286	572	572
38	Total Labor Standards - General Fund:	GEN	DIR	14,641	6,925	6,944	13,869	6,944	6,944	13,888	7,206	7,230	14,436	567	7,230	7,230	14,460	572
39																		
40	Direct Appropriations - Workforce Development Fund																	
41	Prevailing Wage Enforcement	WDF	DIR	3,198	1,635	1,635	3,270	1,635	1,635	3,270	1,635	1,635	3,270	-	1,635	1,635	3,270	-
42	24, CH 127 - Prevailing Wage Enforcment for multifamily housing dev projects w/ low-inc tax cred	WDF	DIR	61	61	61	122	61	61	122	61	61	122	-	61	61	122	-
43	Total Labor Standards - Workforce Development Fund:	WDF	DIR	3,259	1,696	1,696	3,392	1,696	1,696	3,392	1,696	1,696	3,392	-	1,696	1,696	3,392	-
44																		
45	Labor Standards Division - Direct Appropriations by Fund																	
46	General Fund	GF	DIR	14,641	6,925	6,944	13,869	6,944	6,944	13,888	7,206	7,230	14,436	567	7,230	7,230	14,460	572
47	Workforce Development Fund	WDF	DIR	3,259	1,696	1,696	3,392	1,696	1,696	3,392	1,696	1,696	3,392	-	1,696	1,696	3,392	-
48	Total Labor Standards Division:	ALL	DIR	17,900	8,621	8,640	17,261	8,640	8,640	17,280	8,902	8,926	17,828	567	8,926	8,926	17,852	572
49																		
50	Workers' Compensation Division																	
51	Direct Appropriations - Workers Compensation Fund																	
52	Operating	WCF	DIR	30,915	11,882	11,882	23,764	11,882	11,882	23,764	11,882	11,882	23,764	-	11,882	11,882	23,764	-
53	PTSD Study	WCF	DIR	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54	Workers' Compensation System Upgrade	WCF	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
55	Maintain Current Service Levels	WCF	DIR	-	725	725	1,450	725	725	1,450	725	725	1,450	-	725	725	1,450	-
56	Technology Services Reorganization	WCF	DIR	-	3,118	3,118	6,236	3,118	3,118	6,236	3,118	3,118	6,236	-	3,118	3,118	6,236	-
57	Total Workers' Compensation Division - Workers Compensation Fund:	WCF	DIR	31,415	15,725	15,725	31,450	15,725	15,725	31,450	15,725	15,725	31,450	-	15,725	15,725	31,450	-

58																		
59	Direct Appropriations - General Fund																	
60		GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	Total Workers' Compensation Division - General Fund:	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62																		
63	Workers' Compensation Division - Direct Appropriations by Fund																	
64	Workers Compensation Fund	WCF	DIR	31,415	15,725	15,725	31,450	15,725	15,725	31,450	15,725	15,725	31,450	-	15,725	15,725	31,450	-
65	General Fund	GF	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	Total Workers Compensation Division:	ALL	DIR	31,415	15,725	15,725	31,450	15,725	15,725	31,450	15,725	15,725	31,450	-	15,725	15,725	31,450	-
67																		
68	Workplace Safety Division																	
69	Direct Appropriations - Workers Compensation Fund																	
70	Operating	WCF	DIR	14,203	7,918	7,627	15,545	7,627	7,627	15,254	7,918	7,627	15,545	-	7,627	7,627	15,254	-
71	24, CH 127 - Acceptable Blood Lead Levels for Workers - Rulemaking	WCF	DIR	279	143	-	143	-	-	-	143	-	143	-	-	-	-	-
72	Total Workers' Compensation Division - Workers Compensation Fund:	WCF	DIR	14,482	8,061	7,627	15,688	7,627	7,627	15,254	8,061	7,627	15,688	-	7,627	7,627	15,254	-
73																		
74	Direct Appropriations - General Fund																	
75	MN OSHA Regulation of Ergonomic Injuries - Safety Grants	GF	DIR	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
76	Total Workplace Safety Division - General Fund:	GEN	DIR	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
77																		
78	Workerplace Safety Division - Direct Appropriations by Fund																	
79	Workers Compensation Fund	WCF	DIR	14,482	8,061	7,627	15,688	7,627	7,627	15,254	8,061	7,627	15,688	-	7,627	7,627	15,254	-
80	General Fund	GF	DIR	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	Total Workplace Safety Division:	ALL	DIR	16,482	8,061	7,627	15,688	7,627	7,627	15,254	8,061	7,627	15,688	-	7,627	7,627	15,254	-
82																		
83	Workforce Development Initiatives Division																	
84	Direct Appropriations - Workforce Development Fund																	
85	PIPELINE Project	WDF	DIR	600	300	300	600	300	300	600	300	300	600	-	300	300	600	-
86	Competency Standards	WDF	DIR	400	200	200	400	200	200	400	200	200	400	-	200	200	400	-
87	Youth Skills Training Program Grants	WDF	DIR	3,000	1,500	1,500	3,000	1,500	1,500	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	-
88	Youth Skills Training Program - Administrative Costs	WDF	DIR	730	371	371	742	371	371	742	371	371	742	-	371	371	742	-
89	Additional Forecasted WDF Amount	WDF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
90	Total Workforce Development Initiatives - Workforce Development Fund:	WDF	DIR	4,730	2,371	2,371	4,742	2,371	2,371	4,742	2,371	2,371	4,742	-	2,371	2,371	4,742	-
91																		
92	Direct Appropriations - General Fund																	
93	23, Ch. 41 Competency Standards (transfer-in)	GF	DIR	264	[132]	[132]	-	[132]	[132]	-	200	200	400	400	200	200	400	400
94	23, CH 63 - Adult-Use Cannabis	GF	DIR	65	33	33	66	33	33	66	123	123	246	180	123	123	246	180
95														-				-
96	Total Workforce Development Initiatives - General Fund:	GF	DIR	329	33	33	66	33	33	66	323	323	646	580	323	323	646	580
97																		
98																		
99	Workforce Development Initiatives Division - Direct Appropriations by Fund																	
100	Workforce Development Fund	WDF	DIR	4,730	2,371	2,371	4,742	2,371	2,371	4,742	2,371	2,371	4,742	-	2,371	2,371	4,742	-
101	General Fund	GF	DIR	329	33	33	66	33	33	66	33	33	66	-	33	33	66	-
102	Total Workforce Development Initiatives Division:	ALL	DIR	5,059	2,404	2,404	4,808	2,404	2,404	4,808	2,404	2,404	4,808	-	2,404	2,404	4,808	-
103																		
104	Combative Sports Division																	
105	Direct Appropriations - General Fund																	
106	Operating	GF	DIR	497	254	254	508	254	254	508	254	254	508	-	254	254	508	-
107	Total Combative Sports Division - General Fund:	GF	DIR	497	254	254	508	254	254	508	254	254	508	-	254	254	508	-
108																		
109	Apprenticeship Division																	
110	Direct Appropriations - Workforce Development Fund																	
111	Operating (Also Transfer from Labor Standards Division)	WDF	DIR	2,999	1,534	1,534	3,068	1,534	1,534	3,068	1,534	1,534	3,068	-	1,534	1,534	3,068	-
112	LEAP Grants (Expanding Equity in Apprenticeship)	WDF	DIR	1,987	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
113	LEAP Women Econ Security Act	WDF	DIR	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
114	Growing Clean Economy Apprenticeships	WDF	DIR	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115	Career Pathways Program	WDF	DIR	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-

116	Helmets to Hard Hats	WDF	DIR	450	225	225	450	225	225	450	225	225	450	-	225	225	450	-
117	Statewide Teacher Registered Apprenticeship Grant	WDF	DIR	-	-	-	-	-	-	-	5,000	2,000	7,000	7,000	-	-	-	-
118	Total Apprenticeship Division - Workforce Development Fund:	WDF	DIR	8,737	2,759	2,759	5,518	2,759	2,759	5,518	7,759	4,759	12,518	7,000	2,759	2,759	5,518	-
119																		
120	Construction Codes and Licensing																	
121	Statutory and Open - Construction Code Fund																	
122	Fee Alignment	CCF	STAT	-	-	-	-	-	-	-	2,018	2,146	4,164	4,164	2,146	2,146	4,292	4,292
123																		
124																		
125	DLI - Statutory and Open Appropriations																	
126	Workers Compensation Fund - Benefits	WCF	STAT	47,316	23,118	22,023	45,141	20,823	19,623	40,446	31,979	30,604	62,583	17,442	30,604	30,604	61,208	20,762
127	Special Revenue Fund	SRF	STAT	22,011	11,187	11,343	22,530	10,379	10,181	20,560	8,833	8,887	17,720	(4,810)	8,833	8,887	17,720	(2,840)
128	Construction Codes	CCF	STAT	79,788	79,788	79,788	79,788	79,788	79,788	79,788	81,806	81,934	83,952	4,164	81,934	81,934	84,080	4,292
129	Federal Funds	FF	STAT	15,559	7,669	7,721	15,390	5,807	5,807	11,614	5,719	5,719	11,438	(3,952)	5,719	5,719	11,438	(176)
130	Total Statutory and Open Appropriations:	ALL		244,462	121,762	120,875	242,637	116,797	115,399	232,196	128,337	127,144	255,481	12,844	127,090	127,144	254,234	22,038
131																		
132																		
133	Appropriations by Fund																	
134	General Fund	GF		17,692	7,212	7,231	14,443	7,231	7,231	14,462	7,637	7,809	15,446	1,003	7,809	7,809	15,618	1,156
135	Workers Compensation Fund	WCF		93,213	46,904	45,375	92,279	44,175	42,975	87,150	57,649	56,150	113,799	21,520	56,150	56,150	112,300	25,150
136	Workforce Development Fund	WDF		16,726	6,826	6,826	13,652	6,826	6,826	13,652	11,826	8,826	20,652	7,000	6,826	6,826	13,652	-
137	Special Revenue Fund	SRF		22,011	11,187	11,343	22,530	10,379	10,181	20,560	9,076	9,130	18,206	(4,324)	9,130	9,130	18,260	(2,300)
138	Construction Codes	CCF		159,576	79,788	79,788	159,576	79,788	79,788	159,576	81,806	81,934	163,740	4,164	81,934	81,934	163,868	4,292
139	Federal Funds	FF		15,559	7,669	7,721	15,390	5,807	5,807	11,614	5,719	5,719	11,438	(3,952)	5,719	5,719	11,438	(176)
140	Total Appropriations:	ALL		324,777	159,586	158,284	317,870	154,206	152,808	307,014	173,713	169,568	343,281	25,411	167,568	167,568	335,136	28,122
141																		
142																		
143																		
144																		
145																		
146																		
147																		
148																		
149																		
150																		
151																		
152																		
153																		
154																		
155																		
156																		
157																		
158																		
159																		
160																		

161	Bureau of Mediation Services (BMS)																	
162	Direct Appropriations by Fund																	
163	General	GF	DIR	7,455	3,775	3,775	7,550	3,775	3,775	7,550	3,828	3,882	7,710	160	3,882	3,882	7,764	214
164	Total Direct Appropriations:	GF	DIR	7,455	3,775	3,775	7,550	3,775	3,775	7,550	3,828	3,882	7,710	160	3,882	3,882	7,764	214
165																		
166	Direct Appropriations - General Fund																	
167	Operating	GF	DIR	5,955	3,024	3,024	6,048	3,024	3,024	6,048	3,024	3,024	6,048	-	3,024	3,024	6,048	-
168	Public Employment Relations Board	GF	DIR	1,500	751	751	1,502	751	751	1,502	751	751	1,502	-	751	751	1,502	-
169	Grants to Area Labor Management Committees (Co-ops)	GF	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
170	Peace Officer Grievance Procedures	GF	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
171	Maintain Current Service Levels (no rider)	GF	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
172	Operating Adjustment	GF	DIR	-	-	-	-	-	-	-	53	107	160	160	107	107	214	214
173	Total Direct Appropriations:	GF	DIR	7,455	3,775	3,775	7,550	3,775	3,775	7,550	3,828	3,882	7,710	160	3,882	3,882	7,764	214
174																		
175	Workers Compensation Court of Appeals																	
176	Direct Appropriations by Fund																	
177	Workers Compensation Fund	WCF	DIR	5,146	2,563	2,563	5,126	2,563	2,563	5,126	2,962	2,895	5,857	731	2,895	2,895	5,790	664
178	Total Direct Appropriations:	WCF	DIR	5,146	2,563	2,563	5,126	2,563	2,563	5,126	2,962	2,895	5,857	731	2,895	2,895	5,790	664
179																		
180	Direct Appropriations - Workers Compensation Fund																	
181	Operating	WCF	DIR	4,566	2,283	2,283	4,566	2,283	2,283	4,566	2,283	2,283	4,566	-	2,283	2,283	4,566	-
182	Maintain Current Service Levels	WCF	DIR	480	280	280	560	280	280	560	280	280	560	-	280	280	560	-
183	Rulemaking	WCF	DIR	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
184	Operating Increase	WCF	DIR	-	-	-	-	-	-	-	399	332	731	731	332	332	664	664
185	Total Direct Appropriations:	WCF	DIR	5,146	2,563	2,563	5,126	2,563	2,563	5,126	2,962	2,895	5,857	731	2,895	2,895	5,790	664
186																		
187	TOTAL APPROPRIATIONS BY FUND																	
188	General Fund	GF		25,147	10,987	11,006	21,993	11,006	11,006	22,012	11,465	11,691	23,156	1,163	11,691	11,691	23,382	1,370
189	Workforce Development Fund	WDF		16,726	6,826	6,826	13,652	6,826	6,826	13,652	11,826	8,826	20,652	7,000	6,826	6,826	13,652	-
190	Workers Compensation Fund	WCF		98,359	49,467	47,938	97,405	46,738	45,538	92,276	60,611	59,045	119,656	22,251	59,045	59,045	118,090	25,814
191	Special Revenue Fund	SRF		22,011	11,187	11,343	22,530	10,379	10,181	20,560	9,076	9,130	18,206	(4,324)	9,130	9,130	18,260	(2,300)
192	Federal Funds	FF		15,559	7,669	7,721	15,390	5,807	5,807	11,614	5,719	5,719	11,438	(3,952)	5,719	5,719	11,438	(176)
193	Construction Codes	CCF		159,576	79,788	79,788	159,576	79,788	79,788	159,576	81,806	81,934	163,740	4,164	81,934	81,934	163,868	4,292
194	All Funds	ALL		337,378	165,924	164,622	330,546	160,544	159,146	319,690	180,503	176,345	356,848	26,302	174,345	174,345	348,690	29,000
195														-				-
196	NEW REVENUES BY FUND																	
197	General Fund	GF									(20)	(110)	(110)	(110)	(110)	(110)	(220)	(220)
198	[Strengthening Mandatory Break Laws]										[(20)]	[(20)]	-	-	[(20)]	[(20)]	-	-
199	[Misclassification Enforcement Funding]			-	-	-	-	-	-	-	[0]	[(90)]	-	-	[(90)]	[(90)]	-	-
200	Workforce Development Fund	WDF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
201	Workers Compensation Fund	WCF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
202	Special Revenue Fund	SRF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
203	Construction Codes	CCR	STAT	-	-	-	-				(12,573)	(12,681)	(25,254)	(25,254)	(12,681)	(12,681)	(25,362)	(25,362)
204																		
205	SUMMARY OF NET CHANGES BY FUND																	
206	General Fund	GF		-	-	-	-	-	-	-	458	575	1,053	1,053	575	575	1,150	1,150
207	Workers Compensation Fund	WCF		-	-	-	-	-	-	-	2,283	2,526	4,809	4,809	2,526	2,526	5,052	5,052
208	Workforce Development Fund	WDF		-	-	-	-	-	-	-	5,000	2,000	7,000	7,000	-	-	-	-
209	Construction Codes	CCR		-	-	-	-	-	-	-	(10,555)	(10,535)	(21,090)	(21,090)	(10,535)	(10,535)	(21,070)	(21,070)