

Dollars in Thousands. Positive numbers indicate expenditures, negative numbers indicate cost savings. Numbers in brackets indicate a redesignation of spending, not new costs.

Line	Minnesota Housing Finance Agency (MHFA)	Nov 24	Nov 24	Nov 24	Gov 24			Gov vs Nov	Gov 24			Gov vs Nov
		FY24-25	FY26-27	FY28-29	FY 2026	FY 2027	FY26-27	FY26-27	FY 2028	FY 2029	FY28-29	FY26-27
1	Total Minnesota Housing Finance Agency Fund											
2	Greater MN Workforce Housing Development Program	39,000	4,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-
3	Manufactured Home Community Redevelopment Program	17,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
4	Greater Minnesota Housing Infrastructure Grant Program	5,000	-	-	-	-	-	-	-	-	-	-
5	Local Housing Trust Fund	4,800	-	-	-	-	-	-	-	-	-	-
6	Manufactured Homes Park Cooperative Purchase	10,000	-	-	-	-	-	-	-	-	-	-
7	Manufactured Home Lending Program	10,000	-	-	-	-	-	-	-	-	-	-
8	Home Ownership Investment Grants	40,000	-	-	-	-	-	-	-	-	-	-
9	Housing Infrastructure (Cash)	200,000	-	-	-	-	-	-	-	-	-	-
10	Housing Challenge	113,850	25,850	25,850	12,925	12,925	25,850	-	12,925	12,925	25,850	-
11	Workforce & Affordable Homeownership Program	17,500	500	500	250	250	500	-	250	250	500	-
12	Workforce & Affordable Homeownership Program - Transfer (Laws 23, CH 64)	40,000	-	-	-	-	-	-	-	-	-	-
13	Total Development and Redevelopment Base	497,150	32,350	32,350	16,175	16,175	32,350	-	16,175	16,175	32,350	-
14	Housing Trust Fund	23,292	23,292	23,292	11,646	11,646	23,292	-	11,646	11,646	23,292	-
15	Homework Starts with Home	5,500	5,500	5,500	2,750	2,750	5,500	-	2,750	2,750	5,500	-
16	Bridges Program	10,676	10,676	10,676	5,338	5,338	10,676	-	5,338	5,338	10,676	-
17	Rental Assistance Program	46,000	46,000	46,000	23,000	23,000	46,000	-	23,000	23,000	46,000	-
18	Family Homeless Prevention and Assistance Program (FHPAP)	65,538	20,538	20,538	10,269	10,269	20,538	-	10,269	10,269	20,538	-
20	One-Time Funding FHPAP	8,109	-	-	-	-	-	-	-	-	-	-
21	Supportive Housing	10,000	-	-	-	-	-	-	-	-	-	-
21	Grant to Wilder Foundation for MN Homelessness Study	100	-	-	-	-	-	-	-	-	-	-
22	Total Housing Stability Base	169,215	106,006	106,006	53,003	53,003	106,006	-	53,003	53,003	106,006	-
23	First Generation Downpayment Assistance	50,000	-	-	-	-	-	-	-	-	-	-
24	MMCDC Downpayment Assistance	100,000	-	-	-	-	-	-	-	-	-	-
25	Fee Based Home Purchasing Program	10,000	-	-	-	-	-	-	-	-	-	-
26	Homeownership Assistance Fund	51,770	1,770	1,770	885	885	1,770	-	885	885	1,770	-
27	TR-OUT Housing Support Account	450	900	900	-	-	-	(900)	-	-	-	(900)
28	Total Homeownership Assistance Base	212,220	2,670	2,670	885	885	1,770	(900)	885	885	1,770	(900)
29	Affordable Rental Investment Fund	8,436	8,436	8,436	4,218	4,218	8,436	-	4,218	4,218	8,436	-
30	Housing Rehabilitation: Owner Occupied	5,544	5,544	5,544	2,772	2,772	5,544	-	2,772	2,772	5,544	-
31	Housing Rehabilitation: Rental Housing	7,486	7,486	7,486	3,743	3,743	7,486	-	3,743	3,743	7,486	-
32	High Rise Sprinkler Grant Program	10,000	-	-	-	-	-	-	-	-	-	-
33	Community Stabilization	115,000	-	-	-	-	-	-	-	-	-	-
34	Recapitalization of Distressed Buildings	[50000]	-	-	-	-	-	-	-	-	-	-
35	Recapitalization - Supportive Housing	[15000]	-	-	-	-	-	-	-	-	-	-
36	Wilder Senior Housing Rehabilitation	[3250]	-	-	-	-	-	-	-	-	-	-
37	Owner-Occupied Naturally Occurring Affordable Housing (NOAH)	[10000]	-	-	-	-	-	-	-	-	-	-
38	Multi-Unit Rental Naturally Occurring Affordable Housing (NOAH)	[41750]	-	-	-	-	-	-	-	-	-	-
39	Total Preservation Base	146,466	21,466	21,466	10,733	10,733	21,466	-	10,733	10,733	21,466	-

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		FY24-25	FY26-27	FY28-29	FY 2026	FY 2027	FY26-27	FY26-27		FY 2028	FY 2029	FY28-29	FY26-27	
	Minnesota Housing Finance Agency (MHFA)													
40	Homebuyer Education, Counseling, and Training Program	3,714	1,714	1,714	857	857	1,714	-		857	857	1,714	-	
41	Capacity Building Programs	6,290	1,290	1,290	645	645	1,290	-		645	645	1,290	-	
42	Build Wealth MN: Family Stabilization Plan	6,000	1,000	1,000	500	500	1,000	-		500	500	1,000	-	
43	Public Housing Rehabilitation	15,000	-	-	-	-	-	-		-	-	-	-	
44	Lead Safe Homes	4,000	-	-	-	-	-	-		-	-	-	-	
45	Stable Rental Housing Mediation Grant Program	3,000	-	-	-	-	-	-		-	-	-	-	
46	Northland Initiative Founding Funding	1,000	-	-	-	-	-	-		-	-	-	-	
47	Stable Housing Organization Relief Fund	50,000	-	-	-	-	-	-		-	-	-	-	
48	Emergency Rental Assistance Working Group Implementation	471	-	-	-	-	-	-		-	-	-	-	
49	Total Resident and Organization Support Base	89,475	4,004	4,004	2,002	2,002	4,004	-		2,002	2,002	4,004	-	
50	Total MHFA General Fund Base	1,114,526	166,496	166,496	82,798	82,798	165,596	(900)		82,798	82,798	165,596	(900)	
51	Housing Infrastructure Bonds (HIBS)													
52	Current Law HIBs Debt Service Obligations (General Fund)	72,262	77,672	83,471	38,324	39,348	77,672	-		41,133	42,338	83,471	-	
53	Total HIBS Base	72,262	77,672	83,471	38,324	39,348	77,672	-		41,133	42,338	83,471	-	
54	Housing Assistance Fund (HAF)													
55	Metro Sales Tax Revenue (25% to State Rent Assistance Account)	68,519	88,575	95,050	43,500	45,075	88,575	-		46,675	48,375	95,050	-	
56	Total Housing Assistance Fund Base	68,519	88,575	95,050	43,500	45,075	88,575	-		46,675	48,375	95,050	-	
57	Special Revenue Fund													
58	Housing Support Account TR-IN	450	900	900	450	450	900	-		450	450	900	-	
59	Cancellation of Housing Support Account TR-IN				(450)	(450)	(900)	(900)		(450)	(450)	(900)	(900)	
60	Total Special Revenue Fund Base	450	900	900	-	-	-	(900)		-	-	-	(900)	

EOS = End of Session
MMCDC = Midwest Minnesota Community Development Corporation
TR-OUT = Transfer Out
TR-IN = Transfer In