

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

Agency/Program/Budget Activity/Change Items	Fund	Current			Base			Governor's Recommendations 1-16-2025						
		FY 24-25	FY 26-27	FY 28-29	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
DEPARTMENT OF TRANSPORTATION														
MNDOT - MULTIMODAL SYSTEMS														
Aeronautics:														
Airport Dev. & Assistance - BASE	AIR	52,196	37,196	37,196				-	18,598	18,598	37,196	18,598	18,598	37,196
Change Items:	GEN	36,000	-	-				-	-	-	-	-	-	-
<i>Aeronautics Revenue Restructure - Appropriation Increase</i>	AIR	-	-	-				-	1,025	1,025	2,050	1,025	1,025	2,050
	GEN	36,000	-	-				-	-	-	-	-	-	-
	AIR	52,196	37,196	37,196				-	19,623	19,623	39,246	19,623	19,623	39,246
Total Airport Dev. & Assistance	ALL	88,196	37,196	37,196				-	19,623	19,623	39,246	19,623	19,623	39,246
Aviation Support & Services - BASE	AIR	13,380	13,380	13,380				-	6,690	6,690	13,380	6,690	6,690	13,380
Change Items:	GEN	173,798	3,486	3,486				-	1,743	1,743	3,486	1,743	1,743	3,486
<i>Operating Adjustment - Aviation Support</i>	GEN	-	-	-				-	100	250	350	250	250	500
<i>Aeronautics Revenue Restructure - Appropriation Increase</i>	AIR	-	-	-				-	1,500	1,500	3,000	1,500	1,500	3,000
	AIR	13,380	13,380	13,380				-	8,190	8,190	16,380	8,190	8,190	16,380
	GEN	173,798	3,486	3,486				-	1,843	1,993	3,836	1,993	1,993	3,986
Total Aviation Support & Services	ALL	187,178	16,866	16,866				-	10,033	10,183	20,216	10,183	10,183	20,366
Civil Air Patrol - BASE	AIR	160	160	160				-	80	80	160	80	80	160
Change Items:														
<i>Aeronautics Revenue Restructure - Approp Increase Civil Air</i>	AIR	-	-	-				-	125	125	250	125	125	250
Total Civil Air Patrol	AIR	160	160	160					205	205	410	205	205	410
Transit - BASE	GEN	76,852	36,752	36,752				-	18,376	18,376	36,752	18,376	18,376	36,752
Total Transit	GEN	76,852	36,752	36,752				-	18,376	18,376	36,752	18,376	18,376	36,752
Safe Routes to School - BASE	GEN	25,797	3,000	3,000				-	1,500	1,500	3,000	1,500	1,500	3,000
Total Safe Routes to School	GEN	25,797	3,000	3,000				-	1,500	1,500	3,000	1,500	1,500	3,000
Passenger Rail - BASE	GEN	202,747	11,486	11,486				-	5,743	5,743	11,486	5,743	5,743	11,486
Change Items:														
<i>2021 Approp. Extend. Amtrak STP to Chicago Capital</i>	GEN	-	-	-				(10,000)	-	-	-	-	-	-
<i>2021 Approp. Extend. Amtrak STP to Chicago Capital</i>	GEN	-	-	-				10,000	-	-	-	-	-	-
<i>2023 Approp. Extend. Amtrak STP to Chicago Fed Match</i>	GEN	-	-	-				(1,833)	-	-	-	-	-	-
<i>2023 Approp. Extend. Amtrak STP to Chicago Fed Match</i>	GEN	-	-	-				1,833	-	-	-	-	-	-
Total Passenger Rail	GEN	202,747	11,486	11,486				-	5,743	5,743	11,486	5,743	5,743	11,486

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

		Current			Base		Governor's Recommendations 1-16-2025						
Agency/Program/Budget Activity/Change Items		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
54	Freight and Rail Safety - BASE	GEN	10,683	4,806	4,806	-	2,403	2,403	4,806	2,403	2,403	4,806	
55		TH	13,033	13,332	13,332	-	6,666	6,666	13,332	6,666	6,666	13,332	
56		Change Items:											
57	Operating Adjustment - Freight	TH	-	-	-	-	146	215	361	215	215	430	
58	Total Freight	GEN	10,683	4,806	4,806	-	2,403	2,403	4,806	2,403	2,403	4,806	
59		TH	13,033	13,332	13,332	-	6,812	6,881	13,693	6,881	6,881	13,762	
60		ALL	23,716	18,138	18,138	-	9,215	9,284	18,499	9,284	9,284	18,568	
61		Total Multimodal Systems	GEN	525,877	59,530	59,530	-	29,865	30,015	59,880	30,015	30,015	60,030
62	Total Multimodal Systems	AIR	65,736	50,736	50,736	-	28,018	28,018	56,036	28,018	28,018	56,036	
63		TH	13,033	13,332	13,332	-	6,812	6,881	13,693	6,881	6,881	13,762	
64		ALL	604,646	123,598	123,598	-	64,695	64,914	129,609	64,914	64,914	129,828	
65		MNDOT - STATE ROADS											
66	Operations and Maintenance - BASE	TH	839,266	853,492	853,492	-	426,746	426,746	853,492	426,746	426,746	853,492	
67		GEN	3,000	-	-	-	-	-	-	-	-	-	
68		Change Items:											
69	Operating Adjustment - Opps. & Maintenance	TH	-	-	-	-	10,059	13,528	23,587	13,528	13,528	27,056	
70	2023 Approp. Highways for Habitat Extension	GEN	-	-	-	(600)	-	-	-	-	-	-	
71	2024 Approp. Highways for Habitat Extension	GEN	-	-	-	600	-	-	-	-	-	-	
72	Total Operations and Maint	GEN	3,000	-	-	-	-	-	-	-	-	-	
73		TH	839,266	853,492	853,492	-	436,805	440,274	877,079	440,274	440,274	880,548	
74		ALL	842,266	853,492	853,492	-	436,805	440,274	877,079	440,274	440,274	880,548	
75		Planning and Research - BASE	TH	66,144	66,930	66,930	-	33,465	33,465	66,930	33,465	33,465	66,930
76	Change Items:												
77	Operating Adjustment - Planning & Research	TH	-	-	-	-	503	740	1,243	740	740	1,480	
78	Metropolitan Planning Organization Grant Increase	TH					34	34	68	34	34	68	
79	Trunk Highway Corridor Planning	TH					3,000	3,000	6,000	3,000	3,000	6,000	
80	Operating Adjustment - Targeted Group Business Rider	TH	-	-	-		4	5	9	5	5	10	
81	Total Planning and Research	TH	66,144	66,930	66,930	-	37,006	37,244	74,250	37,244	37,244	74,488	
82													

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

		Current		Base		Governor's Recommendations 1-16-2025							
Agency/Program/Budget Activity/Change Items		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
88												88	
89	Program Delivery - BASE	TH	549,986	543,970	543,970	-	271,985	271,985	543,970	271,985	271,985	543,970	89
90		GEN	4,250	4,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000	90
91	Change Items:												91
92	Operating Adjustment - Program Delivery	TH	-	-	-	-	6,600	9,711	16,311	9,711	9,711	19,422	92
93	Operating Adjustment - Environmental Management Rider	TH	-	-	-	-	3	5	8	5	5	10	93
94	Upper Sioux Property Conveyance Extension	TH	-	-	-	(1,193)	-	-	-	-	-	-	94
95	Upper Sioux Property Conveyance Extension	TH	-	-	-	1,193	-	-	-	-	-	-	95
96	2024 Approp. Greenhouse gas MPO grants Extension	GEN	-	-	-	(600)	-	-	-	-	-	-	96
97	2024 Approp. Greenhouse gas MPO grants Extension	GEN	-	-	-	600	-	-	-	-	-	-	97
98													98
99		TH	549,986	543,970	543,970	-	278,588	281,701	560,289	281,701	281,701	563,402	99
100		GEN	4,250	4,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000	100
101	Total Program Delivery	ALL	554,236	547,970	547,970	-	280,588	283,701	564,289	283,701	283,701	567,402	101
102													102
103	State Road Construction - BASE	TH	2,440,158	2,323,626	2,323,626	-	1,161,813	1,161,813	2,323,626	1,161,813	1,161,813	2,323,626	103
104		GEN	1,800	-	-	-	-	-	-	-	-	-	104
105	Change items:												105
106	State Road Construction Appropriation Increase	TH	-	-	-	-	402,744	69,344	472,088	114,733	114,733	229,466	106
107	Blatnik Bridge Spending Authority	TH	-	-	-	-	650,000	-	650,000	-	-	-	107
108													108
109		TH	2,440,158	2,323,626	2,323,626	-	2,214,557	1,231,157	3,445,714	1,276,546	1,276,546	2,553,092	109
110		GEN	1,800	-	-	-	-	-	-	-	-	-	110
111	Total State Road Construction	ALL	2,441,958	2,323,626	2,323,626	-	2,214,557	1,231,157	3,445,714	1,276,546	1,276,546	2,553,092	111
112													112
113	Corridors of Commerce - BASE	TH	50,000	50,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000	113
116													116
117	Total Corridors of Commerce	TH	50,000	50,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000	117
118													118
119	Highway Debt Service - BASE	TH	520,153	616,250	688,515	-	296,575	319,675	616,250	342,198	346,317	688,515	119
122													122
123	Total Trunk Highway Debt Service	TH	520,153	616,250	688,515	-	296,575	319,675	616,250	342,198	346,317	688,515	123
124													124
125	Statewide Radio Communications - BASE	GEN	2,006	6	6	-	3	3	6	3	3	6	125
126		TH	13,554	13,808	13,808	-	6,904	6,904	13,808	6,904	6,904	13,808	126
127	Change items:												127
128	Operating Adjustment - Statewide Radio Communications	TH	-	-	-	-	145	214	359	214	214	428	128
129													129
130		GEN	2,006	6	6	-	3	3	6	3	3	6	130
131		TH	13,554	13,808	13,808	-	7,049	7,118	14,167	7,118	7,118	14,236	131
132	Total Statewide Radio Comm	ALL	15,560	13,814	13,814	-	7,052	7,121	14,173	7,121	7,121	14,242	132
133	Total State Roads	GEN	11,056	4,006	4,006	-	2,003	2,003	4,006	2,003	2,003	4,006	133
134		TH	4,479,261	4,468,076	4,540,341	-	3,295,580	2,342,169	5,637,749	2,410,081	2,414,200	4,824,281	134
135		ALL	4,490,317	4,472,082	4,544,347	-	3,297,583	2,344,172	5,641,755	2,412,084	2,416,203	4,828,287	135

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

Agency/Program/Budget Activity/Change Items	Fund	Current		Base		Governor's Recommendations 1-16-2025						
		FY 24-25	FY 26-27	FY 28-29		FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
MNDOT - LOCAL ROADS												
County State Aid - BASE	CSAH	1,856,552	2,223,628	2,223,628		-	1,099,807	1,123,821	2,223,628	1,099,807	1,123,821	2,223,628
Municipal State Aid - BASE	MSAS	624,374	642,754	642,754		-	315,313	327,441	642,754	315,313	327,441	642,754
Other Local Roads / Disaster Support Account.	GEN	62,526	2,000	2,000		-	1,000	1,000	2,000	1,000	1,000	2,000
Total Local Roads	CSAH	1,856,552	2,223,628	2,223,628		-	1,099,807	1,123,821	2,223,628	1,099,807	1,123,821	2,223,628
	MSAS	624,374	642,754	642,754		-	315,313	327,441	642,754	315,313	327,441	642,754
	GEN	62,526	2,000	2,000		-	1,000	1,000	2,000	1,000	1,000	2,000
	ALL	2,543,452	2,868,382	2,868,382		-	1,416,120	1,452,262	2,868,382	1,416,120	1,452,262	2,868,382
MNDOT - AGENCY MANAGEMENT												
Agency Services - BASE	TH	157,104	162,154	162,154		-	81,077	81,077	162,154	81,077	81,077	162,154
	GEN	312,130	12,308	12,308		-	6,154	6,154	12,308	6,154	6,154	12,308
Change Items:												
Operating Adjustment - GEN Agency Management	GEN	-	-	-		-	46	46	92	46	46	92
Operating Adjustment - TH - Agency Management	TH						4,256	7,847	12,103	7,847	7,847	15,694
MnDOT Recruitment and Retention - Agency Management	TH						765	765	1,530	765	765	1,530
	TH	157,104	162,154	162,154		-	86,098	89,689	175,787	89,689	89,689	179,378
	GEN	312,130	12,308	12,308		-	6,200	6,200	12,400	6,200	6,200	12,400
Total Agency Services	ALL	469,234	174,462	174,462		-	92,298	95,889	188,187	95,889	95,889	191,778
Buildings - BASE	GEN	110	-	-		-	-	-	-	-	-	-
	TH	114,450	82,130	82,130		-	41,065	41,065	82,130	41,065	41,065	82,130
Change Items:												
Operating Adjustment - MnDOT Buildings	TH	-	-	-		-	445	537	982	537	537	1,074
Facilities Modernization - MnDOT Buildings	TH						3,200	3,200	6,400	3,200	3,200	6,400
	GEN	110	-	-		-	-	-	-	-	-	-
	TH	114,450	82,130	82,130		-	44,710	44,802	89,512	44,802	44,802	89,604
Total Buildings	ALL	114,560	82,130	82,130		-	44,710	44,802	89,512	44,802	44,802	89,604
Tort Claims - BASE	TH	1,200	1,200	1,200		-	600	600	1,200	600	600	1,200
Total Agency Management	GEN	312,240	12,308	12,308		-	6,200	6,200	12,400	6,200	6,200	12,400
	TH	272,754	245,484	245,484		-	131,408	135,091	266,499	135,091	135,091	270,182
	ALL	584,994	257,792	257,792		-	137,608	141,291	278,899	141,291	141,291	282,582
Laws 2021 1st Special Session Ch. 14, art 11, s 45 (tax bill)												
Change Items:												
I-94 Freeway lid / Grant to Reconnect Rondo Extension	GEN	-	-	-		(500)	-	-	-	-	-	-
I-94 Freeway lid / Grant to Reconnect Rondo Extension	GEN	-	-	-		500	-	-	-	-	-	-

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

		Current		Base		Governor's Recommendations 1-16-2025							
Agency/Program/Budget Activity/Change Items		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
196													196
197	General Fund Transfer to Active Transpo. (not direct approp)	GEN	38,715	16,439	16,568		8,155	8,284	16,439	8,284	8,284	16,568	197
198	General Fund Transfer to Passenger Rail Acct. (not approp)	GEN	-	-	-		-	-	-	7,680	7,750	15,430	198
199													199
200	TOTAL DEPT OF TRANSPORTATION	GEN	911,699	77,844	77,844								200
201		AIR	65,736	50,736	50,736	-	39,068	39,218	78,286	39,218	39,218	78,436	201
202		CSAH	1,856,552	2,223,628	2,223,628	-	28,018	28,018	56,036	28,018	28,018	56,036	202
203		MSAS	1,856,552	2,223,628	2,223,628	-	1,099,807	1,123,821	2,223,628	1,099,807	1,123,821	2,223,628	203
204		TH	624,374	642,754	642,754	-	315,313	327,441	642,754	315,313	327,441	642,754	204
205		ALL	4,765,048	4,726,892	4,799,157	-	3,433,800	2,484,141	5,917,941	2,552,053	2,556,172	5,108,225	205
206			8,223,409	7,721,854	7,794,119	-	4,916,006	4,002,639	8,918,645	4,034,409	4,074,670	8,109,079	206
207	METROPOLITAN COUNCIL												207
208													208
209	Transit System Operations - BASE	GEN	118,308	64,908	64,908	-	32,454	32,454	64,908	32,454	32,454	64,908	209
210	Change Items:												210
211	Eliminate Transit System Operating Appropriation	GEN	-	-	-	-	(32,454)	(32,454)	(64,908)	(32,454)	(32,454)	(64,908)	211
212													212
213	Total Transit System Ops	GEN	118,308	64,908	64,908	-	-	-	-	-	-	-	213
214													214
215	Special Transportation Service (Metro Mobility & Other) - BASE	GEN	111,952	235,317	274,708	-	115,127	120,190	235,317	130,766	143,942	274,708	215
216													216
217	TOTAL METROPOLITAN COUNCIL	GEN	230,260	300,225	339,616	-	115,127	120,190	235,317	130,766	143,942	274,708	217

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		Current			Base		Governor's Recommendations 1-16-2025						
Agency/Program/Budget Activity/Change Items		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
218	DEPARTMENT OF PUBLIC SAFETY DPS - ADMIN AND RELATED SERVICES Office of Communications - BASE	GEN	2,044	2,300	2,300	-	1,150	1,150	2,300	1,150	1,150	2,300	
219													
220													
221													
222													
222	Change Items:												
223	Operating Adjustment - DPS Office of Communications	GEN	-	-	-	-	48	82	130	82	82	164	
224													
225	Total Communications	GEN	2,044	2,300	2,300	-	1,198	1,232	2,430	1,232	1,232	2,464	
226	Public Safety Support - BASE	GEN	11,863	13,122	13,122	-	6,561	6,561	13,122	6,561	6,561	13,122	
227													
228													
229													
230													
230	Change Items:												
231	Operating Adjustment - DPS Support	TH	-	-	-	-	219	263	482	263	263	526	
232													
233		GEN	11,863	13,122	13,122	-	6,561	6,561	13,122	6,561	6,561	13,122	
234		TH	10,136	10,418	10,418	-	5,428	5,472	10,900	5,472	5,472	10,944	
235	Total Public Safety Support	ALL	21,999	23,540	23,540	-	11,989	12,033	24,022	12,033	12,033	24,066	
236	Public Safety Officer Survivor Benefits - BASE	GEN	3,280	3,280	3,280	-	1,640	1,640	3,280	1,640	1,640	3,280	
237													
238	Public Safety Officer Reimbursements - BASE	GEN	2,734	2,734	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734	
239													
240													
241	Soft Body Armor Reimbursement - BASE	GEN	3,490	1,490	1,490	-	745	745	1,490	745	745	1,490	
242													
243													
244	Technology & Support Services - BASE	GEN	3,329	3,368	3,368	-	1,684	1,684	3,368	1,684	1,684	3,368	
245													
246													
247													
248													
248	Change Items:												
249	Operating Adjustment - GEN - Tech & Support Services	GEN	-	-	-	-	59	59	118	59	59	118	
250	Operating Adjustment - TH - Tech & Support Services	TH					288	288	576	288	288	576	
251													
252		GEN	3,329	3,368	3,368	-	1,743	1,743	3,486	1,743	1,743	3,486	
253		TH	10,166	10,198	10,198	-	5,387	5,387	10,774	5,387	5,387	10,774	
254	Total Technology & Support Services	ALL	13,495	13,566	13,566	-	7,130	7,130	14,260	7,130	7,130	14,260	
255	Total Admin and Related Services	GEN	26,740	26,294	26,294	-	13,254	13,288	26,542	13,288	13,288	26,576	
256		TH	20,302	20,616	20,616	-	10,815	10,859	21,674	10,859	10,859	21,718	
		ALL	47,042	46,910	46,910	-	24,069	24,147	48,216	24,147	24,147	48,294	

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		Current			Base		Governor's Recommendations 1-16-2025						
Agency/Program/Budget Activity/Change Items		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
257	DPS - STATE PATROL												257
258	Patrolling Highways - BASE	GEN	424	74	74	-	37	37	74	37	37	74	258
259		HUTD	184	184	184	-	92	92	184	92	92	184	259
260		TH	303,542	287,640	287,640	-	143,820	143,820	287,640	143,820	143,820	287,640	260
261	Change Items:												261
262	Operating Adjustment - TH - State Patrol Highways	TH					2,019	3,966	5,985	3,966	3,966	7,932	262
263	State Patrol Recruitment and Hiring Initiatives	TH					1,045	1,045	2,090	10,365	10,365	20,730	263
264	State Patrol Metro Headquarters Building	TH					48,513	48,513	97,026	-	-	-	264
265													265
266		GEN	424	74	74	-	37	37	74	37	37	74	266
267		HUTD	184	184	184	-	92	92	184	92	92	184	267
268		TH	303,542	287,640	287,640	-	195,397	197,344	392,741	158,151	158,151	316,302	268
269	Total Patrolling Highways	ALL	304,150	287,898	287,898	-	195,526	197,473	392,999	158,280	158,280	316,560	269
270													270
271	Commercial Vehicle Enforcement - BASE	TH	8,993	36,846	36,846	-	18,423	18,423	36,846	18,423	18,423	36,846	271
272	Change Items:												272
273	Operating Adjustment - TH - Commercial Vehicle	TH	-	-	-	-	438	438	876	438	438	876	273
274													274
275	Total CVE	TH	33,869	36,846	36,846	-	18,861	18,861	37,722	18,861	18,861	37,722	275
276													276
277	Capitol Security - BASE	GEN	37,897	38,486	38,486	-	19,243	19,243	38,486	19,243	19,243	38,486	277
278	Change Items:												278
279			-	-	-	-	-	-	-	-	-	-	279
280													280
281	Total Capitol Security	GEN	37,897	38,486	38,486	-	19,243	19,243	38,486	19,243	19,243	38,486	281
282													282
283	Vehicle Crimes Unit - BASE	HUTD	2,530	2,572	2,572	-	1,286	1,286	2,572	1,286	1,286	2,572	283
284	Change Items:												284
285	Operating Adjustment - HUTD - Vehicle Crimes	HUTD	-	-	-	-	4	17	21	17	17	34	285
286													286
287	Total Vehicle Crimes Unit	HUTD	2,530	2,572	2,572	-	1,290	1,303	2,593	1,303	1,303	2,606	287
288	Total State Patrol	GEN	38,321	38,560	38,560	-	19,280	19,280	38,560	19,280	19,280	38,560	288
289		HUTD	2,714	2,756	2,756	-	1,382	1,395	2,777	1,395	1,395	2,790	289
290		TH	337,411	324,486	324,486	-	214,258	216,205	430,463	177,012	177,012	354,024	290
291		ALL	378,446	365,802	365,802	-	234,920	236,880	471,800	197,687	197,687	395,374	291

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

		Current		Base		Governor's Recommendations 1-16-2025						
	Agency/Program/Budget Activity/Change Items	Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
292	DPS - DRIVER AND VEHICLE SERVICES											
293	Driver Services - BASE	SR	92,096	94,244	94,244	-	47,122	47,122	94,244	47,122	47,122	94,244
294	Change Items:											
295	Operating Adjustment - Driver Services	SR					8	10	18	10	10	20
296	DVS Rulemaking Authority For Ignition Interlock Device Prog	SR	-	-	-	-	457	133	590	133	133	266
297												
298	Total Driver Services	SR	92,096	94,244	94,244	-	47,587	47,265	94,852	47,265	47,265	94,530
299												
300	Vehicle Services - BASE	SR	57,120	57,474	57,474	-	28,737	28,737	57,474	28,737	28,737	57,474
301	Change Items:	GEN	6,133	-	-	-	-	-	-	-	-	-
302	Operating Adjustment - Vehicle Services	SR	-	-	-	-	942	942	1,884	942	942	1,884
303	No-Fee Transaction Reimbursement to Service Providers	SR					2,189	2,189	4,378	2,189	2,189	4,378
304	Replace License Plates at Time of Vehicle Transfer OPEN	OPEN					1,695	3,389	5,084	3,389	3,389	6,778
305												
306		GEN	6,133	-	-	-	-	-	-	-	-	-
307		SR	57,120	57,474	57,474	-	31,868	31,868	63,736	31,868	31,868	63,736
308	Total Vehicle Services	ALL	57,120	57,474	57,474	-	31,868	31,868	63,736	31,868	31,868	63,736
309												
310	Total Driver and Vehicle Services	GEN	6,133	-	-	-	-	-	-	-	-	-
311		SR	149,216	151,718	151,718	-	79,455	79,133	158,588	79,133	79,133	158,266
312		ALL	155,349	151,718	151,718	-	79,455	79,133	158,588	79,133	79,133	158,266
313	DPS - TRAFFIC SAFETY - BASE	GEN	12,297	16,990	16,990	-	8,495	8,495	16,990	8,495	8,495	16,990
314	Change Items:	TH	1,456	1,604	1,604	-	802	802	1,604	802	802	1,604
315	Operating Adjustment - Traffic Safety	TH	-	-	-	-	73	79	152	79	79	158
316	Planning and Administration Match - Office of Traffic Safety	TH				-	485	485	970	485	485	970
317												
318		GEN	12,297	16,990	16,990	-	8,495	8,495	16,990	8,495	8,495	16,990
319		TH	1,456	1,604	1,604	-	1,360	1,366	2,726	1,366	1,366	2,732
320	Total Traffic Safety	ALL	13,753	18,594	18,594	-	9,855	9,861	19,716	9,861	9,861	19,722
321												
322	DPS - PIPELINE SAFETY - BASE	GEN	1,120	1,120	1,120	-	560	560	1,120	560	560	1,120
323		SR	2,886	2,886	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886
324												
327		GEN	1,120	1,120	1,120	-	560	560	1,120	560	560	1,120
328		SR	2,886	2,886	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886
329	Total Pipeline Safety	ALL	4,006	4,006	4,006	-	2,003	2,003	4,006	2,003	2,003	4,006
330												
331												
332	DPS - Bureau of Criminal Apprehension											
333	Change Items:											
334	Impact on BCA Fee Revenue of DVS Funding Recommendation	STAT	-	-	-		18	18	36	18	18	36
335												
336	TOTAL DEPT OF PUBLIC SAFETY	GEN	71,194	64,854	64,854	-	32,534	32,568	65,102	32,568	32,568	65,136
337		SR	149,216	151,718	151,718	-	79,455	79,133	158,588	79,133	79,133	158,266
338		HUTD	2,714	2,756	2,756	-	1,382	1,395	2,777	1,395	1,395	2,790
339		TH	357,713	345,102	345,102	-	225,073	227,064	452,137	187,871	187,871	375,742
340		ALL	580,837	564,430	564,430	-	338,444	340,160	678,604	300,967	300,967	601,934

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

		Current			Base	Governor's Recommendations 1-16-2025							
Agency/Program/Budget Activity/Change Items		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
341													341
342	ALL AGENCIES TOTAL DIRECT APPROPRIATIONS												342
343	General Fund	GEN	1,213,153	442,923	482,314	-	186,729	191,976	378,705	202,552	215,728	418,280	343
344	State Airports Fund	AIR	65,736	50,736	50,736	-	28,018	28,018	56,036	28,018	28,018	56,036	344
345	County State-Aid Highway Fund	CSAH	1,856,552	2,223,628	2,223,628	-	1,099,807	1,123,821	2,223,628	1,099,807	1,123,821	2,223,628	345
346	Municipal State-Aid Street Fund	MSAS	624,374	642,754	642,754	-	315,313	327,441	642,754	315,313	327,441	642,754	346
347	Special Revenue Fund	SR	149,216	151,718	151,718	-	79,455	79,133	158,588	79,133	79,133	158,266	347
348	Highway User Tax Distribution Fund	HUTD	2,714	2,756	2,756	-	1,382	1,395	2,777	1,395	1,395	2,790	348
349	Trunk Highway Fund	TH	5,122,761	5,071,994	5,144,259	-	3,658,873	2,711,205	6,370,078	2,739,924	2,744,043	5,483,967	349
350		ALL	9,034,506	8,586,509	8,698,165	-	5,369,577	4,462,989	9,832,566	4,466,142	4,519,579	8,985,721	350
351													351
352	REVENUE ITEMS - revenue increase / (revenue decrease)												352
353													353
354	Department of Transportation												354
355	Aeronautics Restructure - Aircraft Registration Increase	AIR					600	600	1,200	600	600	1,200	355
356	Aeronautics Restructure - Airline Flight Property Tax Changes	AIR					1,050	1,050	2,100	1,050	1,050	2,100	356
357	State Road Construction Appropriation Increase - Fed Funds	TH					393,744	60,344	454,088	64,733	64,733	129,466	357
358	Blatnik Bridge Spending Authority - Fed Funds	TH					650,000		650,000			-	358
359													359
360	Metropolitan Council												360
361	Metro Mobility Certified Customer Free Rides on Buses and Tra	OTHER					(75)	(100)	(175)	(100)	(100)	(200)	361
362													362
363	Department of Public Safety												363
364	Online Driver's License Renewal	SR					2,074	2,074	4,148	2,074	2,074	4,148	364
365	Replace License Plates at Time of Vehicle Transfer - DVS SR Ac	SR					2,057	4,114	6,171	4,114	4,114	8,228	365
366	Replace License Plates at Time of Vehicle Transfer - Tech SR A	SR					307	613	920	613	613	1,226	366
367	Replace License Plates at Time of Vehicle Transfer - General F	GEN					57	114	171	114	114	228	367
368	Commercial Learner's Permit Length Extension	SR					(22)	(22)	(44)	(22)	(22)	(44)	368
369	Impact on BCA Fee Revenue of DVS Funding Recommendation	SR					18	18	36	18	18	36	369
370													370
371	TOTAL REVENUES BY FUND	GEN	-	-	-	-	57	114	171	114	114	228	371
372		AIR	-	-	-	-	1,650	1,650	3,300	1,650	1,650	3,300	372
373		TH	-	-	-	-	1,043,744	60,344	1,104,088	64,733	64,733	129,466	373
374		CSAH	-	-	-	-	-	-	-	-	-	-	374
375		MSAS	-	-	-	-	-	-	-	-	-	-	375
376		HUTD	-	-	-	-	-	-	-	-	-	-	376
377		SR	-	-	-	-	4,434	6,797	11,231	6,797	6,797	13,594	377
378		ALL	-	-	-	-	1,049,885	68,905	1,118,790	73,294	73,294	146,588	378

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

		Current			Base		Governor's Recommendations 1-16-2025						
	Agency/Program/Budget Activity/Change Items	Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
379													379
380	TOTAL GENERAL FUND												380
381													381
382	Department of Transportation												382
383	Multimodal Systems	GEN	113,622	59,530	59,530	-	29,865	30,015	59,880	30,015	30,015	60,030	383
384	State Roads	GEN	38,646	4,006	4,006	-	2,003	2,003	4,006	2,003	2,003	4,006	384
385	Local Roads	GEN	73,490	2,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	385
386	Agency Management	GEN	15,451	12,308	12,308	-	6,200	6,200	12,400	6,200	6,200	12,400	386
387	MnDOT Central Office Building Open Approp.	GEN	-	3,570	3,690	-	1,780	1,790	3,570	1,840	1,850	3,690	387
388	Active Transportation Transfer	GEN	38,715	16,439	16,568	-	8,155	8,284	16,439	8,284	8,284	16,568	388
389	2023 Ch. 60 - Construction Materials Enviro. Analysis	GEN	310	-	-	-	-	-	-	-	-	-	389
390	2023 Ch. 68 - Northern Lights Express	GEN	194,700	-	-	-	-	-	-	-	-	-	390
391	2023 & 2024 Ch. 68, 127 IJJA Related & Other Fed Match	GEN	297,000	-	-	-	-	-	-	-	-	-	391
392	2023 Ch. 68 - General Fund Transfer to Trunk Highway	GEN	152,650	-	-	-	-	-	-	-	-	-	392
393	2023 Ch. 68 - Cash Projects	GEN	120,650	-	-	-	-	-	-	-	-	-	393
394	2024 Ch. 127 - One Time Appropriations	GEN	14,550	-	-	-	-	-	-	-	-	-	394
395													395
396	Subtotal - Department of Transportation	GEN	1,059,784	97,853	98,102	-	49,003	49,292	98,295	49,342	49,352	98,694	396
397													397
398	Metropolitan Council												398
399	Transit System Operations	GEN	67,908	64,908	64,908	-	-	-	-	-	-	-	399
400	Special Transportation Service (Metro Mobility & Other)	GEN	111,952	235,317	274,708	-	115,127	120,190	235,317	130,766	143,942	274,708	400
401	2023 & 2024 Ch. 68, 127 Blue Line LRT & Antidisplacement	GEN	50,000	-	-	-	-	-	-	-	-	-	401
402				-	-				-			-	402
403	Subtotal - Metropolitan Council	GEN	229,860	300,225	339,616	-	115,127	120,190	235,317	130,766	143,942	274,708	403
404													404
405	Department of Public Safety												405
406	Admin and Related Services	GEN	27,245	26,294	26,294	-	13,254	13,288	26,542	13,288	13,288	26,576	406
407	State Patrol	GEN	38,317	38,560	38,560	-	19,280	19,280	38,560	19,280	19,280	38,560	407
408	Office of Traffic Safety	GEN	35,632	16,990	16,990	-	8,495	8,495	16,990	8,495	8,495	16,990	408
409	Office of Pipeline Safety	GEN	1,120	1,120	1,120	-	560	560	1,120	560	560	1,120	409
410	2023 68, Ch. 52, 2024 Ch. 123 Onetime approps	GEN	6,420	-	-	-	-	-	-	-	-	-	410
411													411
412	Subtotal - Department of Public Safety (Transportation)	GEN	108,734	82,964	82,964	-	41,589	41,623	83,212	41,623	41,623	83,246	412
413													413
414													414
415	Total General Fund Spending & Transfers	GEN	1,398,378	481,042	520,682	-	205,719	211,105	416,824	221,731	234,917	456,648	415
416	General Fund Revenue Gain (Loss)	GEN	-	-	-	-	57	114	171	114	114	228	416
417													417
418	GENERAL FUND NET	GEN	1,398,378	481,042	520,682	-	205,662	210,991	416,653	221,617	234,803	456,420	418
419	BASE Gen Fund Spending	GEN	1,398,378	481,042	520,682		237,920	243,122	481,042	253,748	266,934	520,682	419
420	CHANGE FROM GENERAL FUND BASE	GEN	-	-	-		(32,258)	(32,131)	(64,389)	(32,131)	(32,131)	(64,262)	420

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

Agency/Program/Budget Activity/Change Items	Fund	Current		Base	Governor's Recommendations 1-16-2025					
		FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029

- Abbreviations:
- GEN - State General Fund
 - AIR - State Airports Fund
 - TH - Trunk Highway Fund
 - CSAH - County State Aid Highway
 - MSAS - Municipal State Aid Streets
 - HUTD - Highway User Tax Distribution Fund
 - SR - Special Revenue Fund