

**Capital Investment**

**MN House Fiscal Analysis**

Updated 1/24/2025 1:57 PM

2025 Governors Recommendations  
All figures in thousands 000's

		Fund	GOV 1/23/2025
1	<b>University of Minnesota</b>		
2			
3	Higher Education Asset Preservation and Replacement (HEAPR)	GO	102,994
4			
5	<b>Agency Total</b>		<b>102,994</b>
6	<b>Minnesota State</b>		
7			
8	Higher Education Asset Preservation and Replacement (HEAPR)	GO	102,994
9			
10	<b>Agency Total</b>		<b>102,994</b>
11	<b>Department of Education</b>		
12			
13	Library Construction Grants	GO	900
17			
18	<b>Agency Total</b>		<b>900</b>
19	<b>Minnesota State Academies</b>		
20			
21	Asset Preservation	GO	1,150
22	Blind Library Building Renovation	GO	400
23	Student Center Predesign	GO	400
24			
25	<b>Agency Total</b>		<b>1,950</b>
26	<b>Perpich Center for Arts Education</b>		
27			
28	Asset Preservation	GO	1,530
29			
30	<b>Agency Total</b>		<b>1,530</b>
31	<b>Department of Natural Resources</b>		
32			
33	Natural Resources Asset Preservation	GO	61,000
34	Natural Resources Betterment of Buildings	GO	11,100
35	Natural Resources Betterment of Public Lands	GO	6,500
37	Improving Accessibility to State Parks, Rec Areas, WMAs	GO	1,900
38	<b>Flood Hazard Total (roll up row)</b>		<b>5,600</b>
39	Flood Hazard Program - Undesignated	GO	5,600
43	Parks and Trails Local and Regional Grant Program	GO	1,900
45	<b>Grants to Political Subdivisions</b>		
47	Blue Earth County - Rapidan Dam	GO	10,000
48			
49	<b>Agency Total</b>		<b>98,000</b>

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		Fund	GOV 1/23/2025
50	<b>Pollution Control Agency</b>		
51			
52	Statewide Drinking Water - Contamination Mitigation	GO	8,000
62			
63	<b>Agency Total</b>		<b>8,000</b>
64	<b>Board of Water and Soil Resources</b>		
65			
66	Local Road Wetlands Replacement Program	GO	3,600
68	Reinvest in Minnesota - CREP	GO	9,300
69			
70	<b>Agency Total</b>		<b>12,900</b>
71	<b>Minnesota Zoo</b>		
72			
74	Asset Preservation	GO	3,810
75			
76	<b>Agency Total</b>		<b>3,810</b>
77	<b>Administration</b>		
78			
83	CAPRA (Capital Asset Preservation and Replacement Account)	GO	1,900
84	Capitol Area Security Upgrades Phase 3	GO	3,700
92			
93	<b>Agency Total</b>		<b>5,600</b>
94	<b>Amateur Sports Commission</b>		
95			
96	National Sports Center Asset Preservation	GO	8,600
97	Mighty Ducks Grant Program	GO	900
98			
99	<b>Agency Total</b>		<b>9,500</b>
100	<b>Military Affairs</b>		
101			
102	Duluth Hangar Design	GO	3,000
103			
104	<b>Agency Total</b>		<b>3,000</b>
105	<b>Department of Public Safety</b>		
106			
107	BCA Southern Minnesota Regional Office and Laboratory	GO	68,684
108	BCA Bemidji Regional Office and Laboratory Expansion	GO	4,203
109	State Patrol Headquarters	THF	97,026
118			
119	<b>Agency Total</b>		<b>169,913</b>

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120	<b>Department of Transportation</b>		
121			
123	Port Development Assistance Program	GO	2,800
127	Highway Railroad Grade Crossing Warning Devices	GO	1,800
147			
148	<b>Agency Total</b>		<b>4,600</b>
149	<b>Metropolitan Council</b>		
150			
151	Busway Capital Improvement Program Bus Rapid Transit	GO	15,000
152	Metropolitan Regional Parks and Trails Grant Program	GO	2,300
153	Inflow and Infiltration Grant Program - Public Infrastructure	GO	4,600
163			
164	<b>Agency Total</b>		<b>21,900</b>
176	<b>Direct Care and Treatment</b>		
177			
178	Asset Preservation	GO	11,430
179	St. Peter Water and Sewer Construction	GO	15,000
180			
181	<b>Agency Total</b>		<b>26,430</b>
182	<b>Children, Youth, and Families</b>		
183			
184	Early Childhood Facilities	GO	2,700
185			
186	<b>Agency Total</b>		<b>2,700</b>
182	<b>Veterans Affairs</b>		
183			
184	Asset Preservation	GO	11,940
185	Minneapolis Veterans Home - Building 16 Remodel	GO	17,404
186			
187	<b>Agency Total</b>		<b>29,344</b>
188	<b>Department of Corrections</b>		
189			
190	Asset Preservation	GO	65,574
192	Rush City Education and Programming Expansion	GO	57,970
194			
195	<b>Agency Total</b>		<b>123,544</b>
196	<b>Department of Employment and Economic Development</b>		
197			
198	Transportation Economic Development Infrastructure	GO	1,800
199	Greater MN Business Development Public Infrastructure Grant Program	GO	2,700
244			
245	<b>Agency Total</b>		<b>4,500</b>

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		Fund	GOV 1/23/2025
251	<b>Public Facilities Authority</b>		
252			
253	State Match for Federal Grants to State Revolving Loan Programs	GO	39,000
254	<b>Water Infrastructure Funding Program Roll up</b>	<b>GO</b>	<b>23,485</b>
257	Point Source Implementation Grants	GO	18,527
258	Emerging Contaminants Grant Program	GO	18,000
294			
295	<b>Agency Total</b>		<b>99,012</b>
296	<b>Housing Finance Authority</b>		
297			
298	Public Housing Rehabilitation	GO	7,000
300			
301	<b>Agency Total</b>		<b>7,000</b>
302	<b>Historical Society</b>		
303			
304	Historic Sites Asset Preservation	GO	5,215
305	County and Local History Preservation Grants	GO	900
308			
309	<b>Agency Total</b>		<b>6,115</b>
310	<b>MINNESOTA MANAGEMENT AND BUDGET</b>		
311			
313	Estimated GO Bond Sale Expenses	GO	790
314			
315	<b>Agency Total</b>		<b>790</b>
316	<b>Local Government Projects</b>		
317			
318	Local Project Grants	GO	40,000
321			
322	<b>Local Total</b>		<b>40,000</b>
323	<b>TOTALS</b>		
324	Total - General Obligation (Excludes TF, Max Effort)	GO	790,000
327	Total - Trunk Highway Fund	THF	97,026
330	<b>Total</b>		<b>887,026</b>
331	General Fund Supported GO Debt (GO + TF + MAX)		790,000
332			
333	GO Cancellations		
334			
335	<b>Net GO Impact</b>		<b>790,000</b>