

| | | GOV |
|---|------|----------------|
| | | 1/23/2025 |
| | Fund | |
| 1 University of Minnesota | | |
| 2 | | |
| 3 Higher Education Asset Preservation and Replacement (HEAPR) | GO | 102,994 |
| 4 | | |
| 5 Agency Total | | 102,994 |
| 6 Minnesota State | | |
| 7 | | |
| 8 Higher Education Asset Preservation and Replacement (HEAPR) | GO | 102,994 |
| 9 | | |
| 10 Agency Total | | 102,994 |
| 11 Department of Education | | |
| 12 | | |
| 13 Library Construction Grants | GO | 900 |
| 17 | | |
| 18 Agency Total | | 900 |
| 19 Minnesota State Academies | | |
| 20 | | |
| 21 Asset Preservation | GO | 1,150 |
| 22 Blind Library Building Renovation | GO | 400 |
| 23 Student Center Predesign | GO | 400 |
| 24 | | |
| 25 Agency Total | | 1,950 |
| 26 Perpich Center for Arts Education | | |
| 27 | | |
| 28 Asset Preservation | GO | 1,530 |
| 29 | | |
| 30 Agency Total | | 1,530 |
| 31 Department of Natural Resources | | |
| 32 | | |
| 33 Natural Resources Asset Preservation | GO | 61,000 |
| 34 Natural Resources Betterment of Buildings | GO | 11,100 |
| 35 Natural Resources Betterment of Public Lands | GO | 6,500 |
| 37 Improving Accessibility to State Parks, Rec Areas, WMAs | GO | 1,900 |
| 38 Flood Hazard Total (roll up row) | | 5,600 |
| 39 Flood Hazard Program - Undesignated | GO | 5,600 |
| 43 Parks and Trails Local and Regional Grant Program | GO | 1,900 |
| 45 Grants to Political Subdivisions | | |
| 47 Blue Earth County - Rapidan Dam | GO | 10,000 |
| 48 | | |
| 49 Agency Total | | 98,000 |

2025 Governors Recommendations

All figures in thousands 000's

| | | GOV |
|-----|--|----------------|
| | | 1/23/2025 |
| 50 | Pollution Control Agency | |
| 51 | | |
| 52 | Statewide Drinking Water - Contamination Mitigation | GO 8,000 |
| 62 | | |
| 63 | Agency Total | 8,000 |
| 64 | Board of Water and Soil Resources | |
| 65 | | |
| 66 | Local Road Wetlands Replacement Program | GO 3,600 |
| 68 | Reinvest in Minnesota - CREP | GO 9,300 |
| 69 | | |
| 70 | Agency Total | 12,900 |
| 71 | Minnesota Zoo | |
| 72 | | |
| 74 | Asset Preservation | GO 3,810 |
| 75 | | |
| 76 | Agency Total | 3,810 |
| 77 | Administration | |
| 78 | | |
| 83 | CAPRA (Capital Asset Preservation and Replacement Account) | GO 1,900 |
| 84 | Capitol Area Security Upgrades Phase 3 | GO 3,700 |
| 92 | | |
| 93 | Agency Total | 5,600 |
| 94 | Amateur Sports Commission | |
| 95 | | |
| 96 | National Sports Center Asset Preservation | GO 8,600 |
| 97 | Mighty Ducks Grant Program | GO 900 |
| 98 | | |
| 99 | Agency Total | 9,500 |
| 100 | Military Affairs | |
| 101 | | |
| 102 | Duluth Hangar Design | GO 3,000 |
| 103 | | |
| 104 | Agency Total | 3,000 |
| 105 | Department of Public Safety | |
| 106 | | |
| 107 | BCA Southern Minnesota Regional Office and Laboratory | GO 68,684 |
| 108 | BCA Bemidji Regional Office and Laboratory Expansion | GO 4,203 |
| 109 | State Patrol Headquarters | THF 97,026 |
| 118 | | |
| 119 | Agency Total | 169,913 |

2025 Governors Recommendations

All figures in thousands 000's

| | | GOV |
|-----|---|----------------|
| | | 1/23/2025 |
| 120 | Department of Transportation | |
| 121 | | |
| 123 | Port Development Assistance Program | GO 2,800 |
| 127 | Highway Railroad Grade Crossing Warning Devices | GO 1,800 |
| 147 | | |
| 148 | Agency Total | 4,600 |
| 149 | Metropolitan Council | |
| 150 | | |
| 151 | Busway Capital Improvement Program Bus Rapid Transit | GO 15,000 |
| 152 | Metropolitan Regional Parks and Trails Grant Program | GO 2,300 |
| 153 | Inflow and Infiltration Grant Program - Public Infrastructure | GO 4,600 |
| 163 | | |
| 164 | Agency Total | 21,900 |
| 176 | Direct Care and Treatment | |
| 177 | | |
| 178 | Asset Preservation | GO 11,430 |
| 179 | St. Peter Water and Sewer Construction | GO 15,000 |
| 180 | | |
| 181 | Agency Total | 26,430 |
| 182 | Children, Youth, and Families | |
| 183 | | |
| 184 | Early Childhood Facilities | GO 2,700 |
| 185 | | |
| 186 | Agency Total | 2,700 |
| 182 | Veterans Affairs | |
| 183 | | |
| 184 | Asset Preservation | GO 11,940 |
| 185 | Minneapolis Veterans Home - Building 16 Remodel | GO 17,404 |
| 186 | | |
| 187 | Agency Total | 29,344 |
| 188 | Department of Corrections | |
| 189 | | |
| 190 | Asset Preservation | GO 65,574 |
| 192 | Rush City Education and Programming Expansion | GO 57,970 |
| 194 | | |
| 195 | Agency Total | 123,544 |
| 196 | Department of Employment and Economic Development | |
| 197 | | |
| 198 | Transportation Economic Development Infrastructure | GO 1,800 |
| 199 | Greater MN Business Development Public Infrastructure Grant Program | GO 2,700 |
| 244 | | |
| 245 | Agency Total | 4,500 |

2025 Governors Recommendations

All figures in thousands 000's

| | | GOV |
|---|-----------|----------------|
| | Fund | 1/23/2025 |
| 251 Public Facilities Authority | | |
| 252 | | |
| 253 State Match for Federal Grants to State Revolving Loan Programs | GO | 39,000 |
| 254 Water Infrastructure Funding Program Roll up | GO | 23,485 |
| 257 Point Source Implementation Grants | GO | 18,527 |
| 258 Emerging Contaminants Grant Program | GO | 18,000 |
| 294 | | |
| 295 Agency Total | | 99,012 |
| 296 Housing Finance Authority | | |
| 297 | | |
| 298 Public Housing Rehabilitation | GO | 7,000 |
| 300 | | |
| 301 Agency Total | | 7,000 |
| 302 Historical Society | | |
| 303 | | |
| 304 Historic Sites Asset Preservation | GO | 5,215 |
| 305 County and Local History Preservation Grants | GO | 900 |
| 308 | | |
| 309 Agency Total | | 6,115 |
| 310 MINNESOTA MANAGEMENT AND BUDGET | | |
| 311 | | |
| 313 Estimated GO Bond Sale Expenses | GO | 790 |
| 314 | | |
| 315 Agency Total | | 790 |
| 316 Local Government Projects | | |
| 317 | | |
| 318 Local Project Grants | GO | 40,000 |
| 321 | | |
| 322 Local Total | | 40,000 |
| 323 TOTALS | | |
| 324 Total - General Obligation (Excludes TF, Max Effort) | GO | 790,000 |
| 327 Total - Trunk Highway Fund | THF | 97,026 |
| 330 Total | | 887,026 |
| 331 General Fund Supported GO Debt (GO + TF + MAX) | | 790,000 |
| 332 | | |
| 333 GO Cancellations | | |
| 334 | | |
| 335 Net GO Impact | | 790,000 |