

Dolars in Thousands		February		February		February		Gov Recs vs		Gov Recs vs		Gov Recs vs		Gov Recs vs			
		Forecast	Forecast	Forecast	Gov's Rev. Rec's February Forecast		Feb 25	Gov's Rev. Rec's February Forecast		Feb 25	Gov's Rev. Rec's February Forecast		Feb 25				
FUND	TYPE	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25		FY 2026	FY 2027	FY 26-27		FY 2028	FY 2029	FY 28-29		
1	General	DIR	924,908	346,702	346,702	293,851	626,967	920,818	(4,090)	176,944	179,437	356,381	9,679	176,622	176,622	353,244	6,542
2	General	OPEN	79,390	85,290	90,910	38,976	40,414	79,390	-	41,945	43,345	85,290	-	44,755	46,155	90,910	-
3	General	STAT	1,000	2,000	2,000	-	1,000	1,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
4	General	TRANSFE	1,721	1,715	1,714	840	881	1,721	-	848	867	1,715	-	859	855	1,714	-
5	Transfer to MLCAT	TRANSFE	27,597	200	200	27,497	100	27,597	-	100	100	200	-	100	100	200	-
6	Change Item: Drought Killed Seedlings Reduction									(3,915)	-	(3,915)	(3,915)	-	-	-	-
7	Change Item: FY 25 Changes Carried Into FY 26									(175)	-	(175)	(175)	-	-	-	-
8	Change Item: State Park Permit Revenue	REV	-	-	-	-	-	-	-	(182)	(182)	(364)	(364)	(182)	(182)	(364)	(364)
9	TOTAL GENERAL FUND		1,034,616	435,907	441,526	361,164	669,362	1,030,526	1,030,526	216,565	224,567	441,132	5,225	223,154	224,550	447,704	6,178
10																	
13																	
14	General	DIR	924,908	346,702	346,702	293,851	626,967	920,818	(4,090)	176,944	179,437	356,381	9,679	176,622	176,622	353,244	6,542
15	Environmental	DIR	219,194	231,996	236,036	93,122	126,072	219,194	-	120,156	125,913	246,069	14,073	125,893	125,893	251,786	15,750
16	Remediation	DIR	39,548	40,728	40,728	17,673	21,875	39,548	-	22,079	22,346	44,425	3,697	22,346	22,346	44,692	3,964
17	Closed Landfill	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	State Government Special Revenue	DIR	175	180	180	75	100	175	-	90	90	180	-	90	90	180	-
19	Natural Resources	DIR	278,918	266,666	266,666	118,004	160,914	278,918	-	142,789	145,092	287,881	21,215	145,092	145,092	290,184	23,518
20	Game and Fish	DIR	266,619	259,422	259,422	123,191	143,428	266,619	-	130,525	130,848	261,373	1,951	130,848	130,848	261,696	2,274
21	Permanent School	DIR	1,910	1,404	1,404	440	1,470	1,910	-	720	732	1,452	48	732	732	1,464	60
22	TOTAL DIRECTS		1,731,272	1,147,098	1,151,138	646,356	1,080,826	1,727,182	(4,090)	593,303	604,458	1,197,761	50,663	601,623	601,623	1,203,246	52,108
23																	
24																	
25	General	OPEN	79,390	85,290	90,910	38,976	40,414	79,390	-	41,945	43,345	85,290	-	44,755	46,155	90,910	-
26	General	STAT	1,000	2,000	2,000	-	1,000	1,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
27	Environmental	STAT	3,664	7,562	8,015	11	3,653	3,664	-	3,721	3,841	7,562	-	3,955	4,060	8,015	-
28	Environmental	OPEN	689	732	648	365	324	689	-	408	324	732	-	324	324	648	-
29	Remediation	STAT	259,800	257,451	62,608	82,103	177,697	259,800	-	119,804	137,647	257,451	-	25,304	37,304	62,608	-
30	Remediation	OPEN	27,545	29,883	29,850	12,620	14,925	27,545	-	14,958	14,925	29,883	-	14,925	14,925	29,850	-
31	Closed Landfill	STAT	8,222	-	-	3,722	4,500	8,222	-	6,500	6,500	13,000	13,000	6,500	6,500	13,000	13,000
32	Special Revenue	STAT	233,151	245,351	233,970	96,700	136,451	233,151	-	125,769	120,326	246,095	744	117,529	117,885	235,414	1,444
33	State Government Special Revenue	OPEN	5	4	4	3	2	5	-	2	2	4	-	2	2	4	-
34	Gift	STAT	45,829	21,654	21,844	25,611	20,218	45,829	-	10,768	10,886	21,654	-	10,913	10,931	21,844	-
35	Federal	STAT	208,173	390,368	230,881	62,741	145,432	208,173	-	229,683	160,685	390,368	-	121,572	109,309	230,881	-
36	Clean Water Revolving	STAT	5,590	5,204	5,204	2,385	3,205	5,590	-	2,602	2,602	5,204	-	2,602	2,602	5,204	-
37	Natural Resources	STAT	27,846	30,992	30,800	12,125	15,721	27,846	-	16,635	15,207	31,842	850	15,785	15,865	31,650	850
38	Permanent School	STAT	4	8	8	-	4	4	-	4	4	8	-	4	4	8	-
39	Game and Fish	STAT	18,602	19,984	18,543	8,999	9,603	18,602	-	10,262	9,722	19,984	-	9,271	9,272	18,543	-
40	Reinvest in Minnesota Resources	STAT	27,808	27,817	25,850	8,058	19,750	27,808	-	14,392	13,425	27,817	-	12,925	12,925	25,850	-
41	TOTAL STATUTORY/OPEN		947,318	1,124,300	761,135	354,419	592,899	947,318	-	598,453	540,441	1,138,894	14,594	387,366	389,063	776,429	15,294
42																	
43	TOTAL SPENDING ALL FUNDS		2,707,908	2,273,313	1,914,187	1,029,112	1,674,706	2,703,818	(4,090)	1,192,704	1,145,866	2,338,570	65,257	989,948	991,641	1,981,589	67,402
44																	
45																	
46	Pollution Control Agency																
47	General	DIR	289,693	17,458	17,458	59,744	229,774	289,518	(175)	9,229	9,391	18,620	1,162	8,576	8,576	17,152	(306)
48	Environmental	DIR	219,194	231,996	236,036	93,122	126,072	219,194	-	120,156	125,913	246,069	14,073	125,893	125,893	251,786	15,750
49	Remediation	DIR	39,314	40,494	40,494	17,579	21,735	39,314	-	21,962	22,229	44,191	3,697	22,229	22,229	44,458	3,964
50	Closed Landfill	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
51	State Government Special Revenue	DIR	175	180	180	75	100	175	-	90	90	180	-	90	90	180	-
52	SUBTOTAL DIRECT		548,376	290,128	294,168	170,520	377,681	548,201	(175)	151,437	157,623	309,060	18,932	156,788	156,788	313,576	19,408
53																	
54																	
55	Environmental	STAT	3,664	7,562	8,015	11	3,653	3,664	-	3,721	3,841	7,562	-	3,955	4,060	8,015	-
56	Environmental	OPEN	689	732	648	365	324	689	-	408	324	732	-	324	324	648	-

Dolars in Thousands				February Forecast	February Forecast	February Forecast	Gov's Rev. Rec's February Forecast			Gov Recs vs Feb 25	Gov's Rev. Rec's February Forecast			Gov Recs vs Feb 25	Gov's Rev. Rec's February Forecast			Gov Recs vs Feb 25
FUND	TYPE	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25				FY 2026	FY 2027	FY 26-27		FY 2028	FY 2029	FY 28-29	
57	Remediation	STAT	258,657	234,498	62,498	81,515	177,142	258,657	-		107,249	127,249	234,498	-	25,249	37,249	62,498	-
58	Remediation	OPEN	27,545	29,883	29,850	12,620	14,925	27,545	-		14,958	14,925	29,883	-	14,925	14,925	29,850	-
59	Closed Landfill	STAT	8,222	-	-	3,722	4,500	8,222	-		6,500	6,500	13,000	13,000	6,500	6,500	13,000	13,000
60	Special Revenue	STAT	12,153	6,954	6,954	3,329	8,824	12,153	-		3,477	4,221	7,698	744	4,221	4,177	8,398	1,444
61	State Government Special Revenue	OPEN	5	4	4	3	2	5	-		2	2	4	-	2	2	4	-
62	Gift	STAT	27,716	13,200	13,200	17,129	10,587	27,716	-		6,600	6,600	13,200	-	6,600	6,600	13,200	-
63	Federal	STAT	96,133	210,214	92,503	32,157	63,976	96,133	-		127,144	83,070	210,214	-	48,226	44,277	92,503	-
64	Clean Water Revolving	STAT	5,590	5,204	5,204	2,385	3,205	5,590	-		2,602	2,602	5,204	-	2,602	2,602	5,204	-
65	SUBTOTAL STATUTORY/OPEN		440,374	508,251	218,876	153,236	287,138	440,374	-		272,661	249,334	521,995	13,744	112,604	120,716	233,320	14,444
66																		
67	TOTAL POLLUTION CONTROL AGENCY		988,750	798,379	513,044	323,756	664,819	988,575	(175)		424,098	406,957	831,055	32,676	269,392	277,504	546,896	33,852
68																		
69	changes																	
70	Operating Adjustment	GEN DIR				-	-	-	-		160	322	482	482	322	322	644	644
71	Operating Adjustment	ENV DIR				-	-	-	-		3,739	4,941	8,680	8,680	4,941	4,941	9,882	9,882
72	Operating Adjustment	REM DIR				-	-	-	-		1,365	1,632	2,997	2,997	1,632	1,632	3,264	3,264
73	Total Operating Adjustment										5,264	6,895	12,159	12,159	6,895	6,895	13,790	13,790
74																		
75	Permitting Efficiency	GEN DIR				-	-	-	-		1,340	1,340	2,680	2,680	525	525	1,050	1,050
76	Adjustment to County Feedlot Appropriation	GEN DIR				-	-	-	-		(1,000)	(1,000)	(2,000)	(2,000)	(1,000)	(1,000)	(2,000)	(2,000)
77	PFAS in FireFighting Foam	GEN DIR				-	(175)	(175)	(175)		-	-	-	-	-	-	-	-
78	PFAS in FireFighting Foam	GEN DIR				-	-	-	-		-	-	-	-	-	-	-	-
79	~Transfer to Department of Health					-	[175]	[175]	#VALUE!		-	-	-	-	-	-	-	-
80	Subtotal General Fund Changes					-	(175)	(175)	(175)		340	340	680	680	(475)	(475)	(950)	(950)
81																		
82	Permitting Efficiency	ENV DIR				-	-	-	-		525	525	1,050	1,050	525	525	1,050	1,050
83	Sustainable Aviation Fuel Regulatory Support	ENV DIR				-	-	-	-		700	700	1,400	1,400	700	700	1,400	1,400
84	Air Appropriation Increase	ENV DIR				-	-	-	-		649	1,298	1,947	1,947	1,298	1,298	2,596	2,596
85	Mercury Skin Lightening Cream Awareness and Prevention	ENV DIR				-	-	-	-		215	215	430	430	195	195	390	390
86	Wasted Food Management	ENV DIR				-	-	-	-		350	350	700	700	350	350	700	700
87	E-Waste and Battery Product Stewardship	ENV DIR				-	-	-	-		-	(134)	(134)	(134)	(134)	(134)	(268)	(268)
88	Subtotal Environmental Fund Changes					-	-	-	-		2,439	2,954	5,393	5,393	2,934	2,934	5,868	5,868
89																		
90	Site Assessment Backlog	REM DIR				-	-	-	-		350	350	700	700	350	350	700	700
91	Subtotal Remediation Fund Changes					-	-	-	-		350	350	700	700	350	350	700	700
92																		
93	E-Waste and Battery Product Stewardship	SR STAT				-	-	-	-		-	744	744	744	744	700	1,444	1,444
94	Subtotal Special Revenue Fund Changes					-	-	-	-		-	744	744	744	744	700	1,444	1,444
95																		
96	CLIF Continuing Appropriation	CLIF STAT				-	-	-	-		6,500	6,500	13,000	13,000	6,500	6,500	13,000	13,000
97	Subtotal Closed Landfill Investmetn Fund Changes					-	-	-	-		6,500	6,500	13,000	13,000	6,500	6,500	13,000	13,000
98																		
99	Technical Change Item (nets to zero, moves between divisions)	ENV				-	-	-	-		-	-	-	-	-	-	-	-
100	Accessing Federal Funds for PFAS Wastewater Projects	FED				-	-	-	-		-	-	-	-	-	-	-	-
101	Small Business Revolving Loans	GEN				-	-	-	-		-	-	-	-	-	-	-	-
102	Waste Prevention and Reduction Revolving Loans	GEN				-	-	-	-		-	-	-	-	-	-	-	-
103	Small Business Revolving Loans	ENV				-	-	-	-		-	-	-	-	-	-	-	-
104	Waste Prevention and Reduction Revolving Loans	ENV				-	-	-	-		-	-	-	-	-	-	-	-
105																		
106	REVENUES																	
107	Air Appropriation Increase	ENV REV				-	-	-	-		649	1,298	1,947	1,947	1,298	1,298	2,596	2,596
108	E-Waste and Battery Product Stewardship	SR REV				-	-	-	-		744	744	1,488	1,488	700	700	1,400	1,400
109	Cost Recovery for Spills and Releases	REM REV				-	-	-	-		200	200	400	400	200	200	400	400

Dolars in Thousands				February Forecast	February Forecast	February Forecast	Gov's Rev. Rec's February Forecast			Gov Recs vs Feb 25	Gov's Rev. Rec's February Forecast			Gov Recs vs Feb 25	Gov's Rev. Rec's February Forecast			Gov Recs vs Feb 25
	FUND	TYPE		FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25		FY 2026	FY 2027	FY 26-27		FY 2028	FY 2029	FY 28-29	
110	E-Waste and Battery Product Stewardship		ENV	REV							-	(134)	(134)	(134)	(134)	(134)	(268)	(268)
111																		
112																		
113	Natural Resources Department																	
114	General	DIR		443,233	261,736	261,736	139,739	299,579	439,318	(3,915)	133,465	135,287	268,752	7,016	133,287	133,287	266,574	4,838
115	Natural Resources	DIR		257,479	247,276	247,276	108,390	149,089	257,479	-	133,094	135,397	268,491	21,215	135,397	135,397	270,794	23,518
116	Game and Fish	DIR		266,619	259,422	259,422	123,191	143,428	266,619	-	130,525	130,848	261,373	1,951	130,848	130,848	261,696	2,274
117	Permanent School	DIR		1,910	1,404	1,404	440	1,470	1,910	-	720	732	1,452	48	732	732	1,464	60
118	Remediation	DIR		234	234	234	94	140	234	-	117	117	234	-	117	117	234	-
119	SUBTOTAL DIRECT			969,475	770,072	770,072	371,854	593,706	965,560	(3,915)	397,921	402,381	800,302	30,230	400,381	400,381	800,762	30,690
120																		
121	TOTAL GENERAL FUND			523,623	349,026	354,646	178,715	340,993	519,708	(3,915)	176,410	179,632	356,042	7,016	179,042	180,442	359,484	4,838
122																		
123	General	OPEN		79,390	85,290	90,910	38,976	40,414	79,390	-	41,945	43,345	85,290	-	44,755	46,155	90,910	-
124	General	STAT		1,000	2,000	2,000	-	1,000	1,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
125	Special Revenue	STAT		134,831	165,566	153,387	56,211	78,620	134,831	-	86,268	79,298	165,566	-	76,496	76,891	153,387	-
126	Natural Resources	STAT		27,846	30,992	30,800	12,125	15,721	27,846	-	16,635	15,207	31,842	850	15,785	15,865	31,650	850
127	Gift	STAT		4,885	5,644	5,864	2,064	2,821	4,885	-	2,748	2,896	5,644	-	2,923	2,941	5,864	-
128	Permanent School	STAT		4	8	8	-	4	4	-	4	4	8	-	4	4	8	-
129	Game and Fish	STAT		18,602	19,984	18,543	8,999	9,603	18,602	-	10,262	9,722	19,984	-	9,271	9,272	18,543	-
130	Reinvest in Minnesota Resources	STAT		27,808	27,817	25,850	8,058	19,750	27,808	-	14,392	13,425	27,817	-	12,925	12,925	25,850	-
131	Remediation	STAT		1,143	22,953	110	588	555	1,143	-	12,555	10,398	22,953	-	55	55	110	-
132	Federal	STAT		104,351	173,538	133,203	26,681	77,670	104,351	-	99,138	74,400	173,538	-	70,632	62,571	133,203	-
133	SUBTOTAL STATUTORY/OPEN			399,860	533,792	460,675	153,702	246,158	399,860	-	284,947	249,695	534,642	850	233,846	227,679	461,525	850
134																		
135	TOTAL NATURAL RESOURCES AGENCY			1,369,335	1,303,864	1,230,747	525,556	839,864	1,365,420	(3,915)	682,868	652,076	1,334,944	31,080	634,227	628,060	1,262,287	31,540
136																		
137	changes																	
138	Operating Adjustment	GEN	DIR				-	-	-	-	1,777	3,599	5,376	5,376	3,599	3,599	7,198	7,198
139																		
140	Operating Adjustment	G&F-OPS	DIR				-	-	-	-	131	282	413	413	282	282	564	564
141	Operating Adjustment	G&F-HE	DIR				-	-	-	-	683	855	1,538	1,538	855	855	1,710	1,710
142	Subtotal Game and Fish Fund										814	1,137	1,951	1,951	1,137	1,137	2,274	2,274
143																		
144	Operating Adjustment	NR-MM	DIR				-	-	-	-	256	267	523	523	267	267	534	534
145	Operating Adjustment	NR-WR	DIR				-	-	-	-	488	991	1,479	1,479	991	991	1,982	1,982
146	Operating Adjustment	NR-IS	DIR				-	-	-	-	205	210	415	415	210	210	420	420
147	Operating Adjustment	NR-WM	DIR				-	-	-	-	300	300	600	600	300	300	600	600
148	Operating Adjustment	NR-FMIA	DIR				-	-	-	-	45	132	177	177	132	132	264	264
149	Operating Adjustment	NR-SP	DIR				-	-	-	-	2,233	2,287	4,520	4,520	2,287	2,287	4,574	4,574
150	Operating Adjustment	NR-SP-LIL	DIR				-	-	-	-	190	503	693	693	503	503	1,006	1,006
151	Operating Adjustment	NR-SNOW	DIR				-	-	-	-	153	302	455	455	302	302	604	604
152	Operating Adjustment	NR-ATV	DIR				-	-	-	-	189	347	536	536	347	347	694	694
153	Operating Adjustment	NR-OHM	DIR				-	-	-	-	16	30	46	46	30	30	60	60
154	Operating Adjustment	NR-ORV	DIR				-	-	-	-	21	40	61	61	40	40	80	80
155	Subtotal Natural Resource Fund						-	-	-	-	4,096	5,409	9,505	9,505	5,409	5,409	10,818	10,818
156																		
157	Operating Adjustment	PS	DIR				-	-	-	-	18	30	48	48	30	30	60	60
158																		
159	Total Operating Adjustment										6,705	10,175	16,880	16,880	10,175	10,175	20,350	20,350
160																		
161	Establish Hydrogen and Helium Permitting Program	GEN	DIR				-	-	-	-	660	660	1,320	1,320	660	660	1,320	1,320
162	Protect and Manage Groundwater	GEN	DIR				-	-	-	-	(1,680)	(1,680)	(3,360)	(3,360)	(1,680)	(1,680)	(3,360)	(3,360)

Dolars in Thousands		FUND	TYPE	February	February	February	Gov's Rev. Rec's February Forecast			Gov Recs vs	Gov's Rev. Rec's February Forecast			Gov Recs vs	Gov's Rev. Rec's February Forecast			Gov Recs vs
				Forecast	Forecast	Forecast	FY 2024	FY 2025	FY 24-25	Feb 25	FY 2026	FY 2027	FY 26-27	Feb 25	FY 2028	FY 2029	FY 28-29	Feb 25
163	Prevent and Manage Spread of AIS	GEN	DIR	FY 24-25	FY 26-27	FY 28-29	-	-	-	-	(330)	(330)	(660)	(660)	(330)	(330)	(660)	(660)
164	Public Safety Preparedness	GEN	DIR				-	-	-	-	420	420	840	-	420	420	840	840
165	Return Remaining Drought-Killed Seedlings Funds	GEN	DIR				-	(3,915)	(3,915)	(3,915)	-	-	-	-	-	-	-	-
166	Reduce Local Trail Connection Grants	GEN	DIR				-	-	-	-	(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)
167	Legal Costs	GEN	DIR				-	-	-	-	2,000	2,000	4,000	4,000	-	-	-	-
168	Subtotal General Fund Changes						-	(3,915)	(3,915)	(3,915)	2,597	4,419	7,016	7,016	2,419	2,419	4,838	4,838
169																		
170	Establish Gas Leasing Program	NR-MM	DIR				-	-	-	-	330	330	660	660	330	330	660	660
171	Protect and Manage Groundwater	NR-WM	DIR				-	-	-	-	1,680	2,670	4,350	4,350	2,670	2,670	5,340	5,340
172	Prevent and Manage Spread of AIS	NR-IS	DIR				-	-	-	-	990	990	1,980	1,980	990	990	1,980	1,980
173	Prevent and Manage Spread of AIS MAISRC	NR-IS	DIR				-	-	-	-	1,200	1,200	2,400	2,400	1,200	1,200	2,400	2,400
174	Prevent and Manage Spread of AIS Grants	NR-IS	DIR				-	-	-	-	660	660	1,320	1,320	660	660	1,320	1,320
175	Right-Size Land and Water Conservation Funding	NR-LAWC\	DIR				-	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000
176	Subtotal Natural Resources Fund Changes						-	-	-	-	9,456	11,759	21,215	21,215	11,759	11,759	23,518	23,518
177																		
178	Support State Parks and Recreation Areas (License Plates)	NR-SPP	STAT				-	-	-	-	425	425	850	850	425	425	850	850
179	Subtotal Natural Resources Fund Changes																	
180																		
181	REVENUES																	
182	Support State Parks and Recreation Areas (Sales Tax)	GEN					-	-	-	-	182	182	364	364	182	182	364	364
183	Support State Parks and Recreation Areas (License Plates)	SPP					-	-	-	-	425	425	850	850	425	425	850	850
184	Prevent and Manage Spread of AIS	NR-IS					-	-	-	-	2,150	4,300	6,450	6,450	4,300	4,300	8,600	8,600
185	Protect and Manage Groundwater	NR-WM					-	-	-	-	157	2,935	3,092	3,092	2,935	2,935	5,870	5,870
186	Honoring Disabled Veterans with Reduced Cost Angling and Hunting Licenses	G&F-OPS					-	-	-	-	(66)	(320)	(386)	(386)	(320)	(320)	(640)	(640)
187																		
188	Board of Water and Soil Resources																	
189	General	DIR		123,611	31,584	31,584	48,414	75,197	123,611	-	15,945	16,102	32,047	463	16,102	16,102	32,204	620
190	Special Revenue	STAT		30,103	25,009	24,049	12,096	18,007	30,103	-	12,992	12,017	25,009	-	12,022	12,027	24,049	-
191	Federal	STAT		7,308	6,396	5,175	3,709	3,599	7,308	-	3,253	3,143	6,396	-	2,714	2,461	5,175	-
192	Gift	STAT		6	-	-	6	-	6	-	-	-	-	-	-	-	-	-
193																		
194	changes																	
195	Operating Adjustment	GEN	DIR				-	-	-	-	153	310	463	463	310	310	620	620
196																		
197																		
198	Metropolitan Council-Environment																	
199	General	DIR		29,455	5,080	5,080	23,290	6,165	29,455	-	2,540	2,540	5,080	-	2,540	2,540	5,080	-
200	Natural Resource-LIL	DIR		19,800	17,900	17,900	8,950	10,850	19,800	-	8,950	8,950	17,900	-	8,950	8,950	17,900	-
201																		
202	changes																	
203																		
204	Conservation Corp																	
205	General	DIR		1,160	1,160	1,160	580	580	1,160	-	580	580	1,160	-	580	580	1,160	-
206	Natural Resources	DIR		979	980	980	409	570	979	-	490	490	980	-	490	490	980	-
207																		
208	changes																	
209																		
210	Minnesota Zoo																	
211	General	DIR		27,546	27,164	27,164	13,384	14,162	27,546	-	13,925	14,277	28,202	1,038	14,277	14,277	28,554	1,390
212	NR-LIL	DIR		660	510	510	255	405	660	-	255	255	510	-	255	255	510	-
213	Gift	STAT		13,222	2,810	2,780	6,412	6,810	13,222	-	1,420	1,390	2,810	-	1,390	1,390	2,780	-
214	SR	STAT		56,064	47,822	49,580	25,064	31,000	56,064	-	23,032	24,790	47,822	-	24,790	24,790	49,580	-
215	Federal	STAT		381	220	-	194	187	381	-	148	72	220	-	-	-	-	-

Dolars in Thousands				February Forecast	February Forecast	February Forecast	Gov's Rev. Rec's February Forecast		Gov Recs vs Feb 25	Gov's Rev. Rec's February Forecast			Gov Recs vs Feb 25	Gov's Rev. Rec's February Forecast			Gov Recs vs Feb 25	
	FUND	TYPE		FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25		FY 2026	FY 2027	FY 26-27		FY 2028	FY 2029	FY 28-29	
216																		
217			changes															
218			Operating Adjustment	GEN	DIR		-	-	-	-	343	695	1,038	1,038	695	695	1,390	1,390
219																		
220	Science Museum of Minnesota																	
221	General		DIR	10,210	2,520	2,520	8,700	1,510	10,210	-	1,260	1,260	2,520	-	1,260	1,260	2,520	-
222																		
223			changes															
224																		
225	Department of Health																	
226	General		DIR	-	-	-	-	175	175	175	-	-	-	-	-	-	-	-
227																		
228			changes															
229			Transfer from PCA (PFAS Biomonitoring)	GEN				175	175	175								-
230																		
231																		
232																		
233																		
234																		
235										-				-				-
236	TRANSFERS									-				-				-
237	Pollution Control									-				-				-
238	Environmental Fund to Remediation Fund		ENV							-	(24,000)	(24,000)	(48,000)	(48,000)	(24,000)	(24,000)	(48,000)	(48,000)
239	Remediation Fund From Environmental Fund		REM							-	24,000	24,000	48,000	48,000	24,000	24,000	48,000	48,000
240	Small Business Revolving Loans	R32D173	GEN				-	(1,720)	(1,720)	(1,720)	-	-	-	-	-	-	-	-
241	Waste Prevention and Reduction Revolving Loans	R32D180	GEN	-	-	-	-	(1,000)	(1,000)	(1,000)	-	-	-	-	-	-	-	-
242	Small Business Revolving Loans	R32D123	ENV				-	1,720	1,720	1,720	-	-	-	-	-	-	-	-
243	Waste Prevention and Reduction Revolving Loans	R32D129	ENV				-	1,000	1,000	1,000	-	-	-	-	-	-	-	-
244	Petroleum Tank Release Cleanup Fund		Transfer out							-	(625)	(739)	(1,364)	(1,364)	(739)	(739)	(1,478)	(1,478)
245	Remediation Fund		Transfer in							-	625	739	1,364	1,364	739	739	1,478	1,478
246	Net Transfers						-	-	-	-	-	-	-	-	-	-	-	-
247																		
248	Pollution Control									-				-				-
249			Air Appropriation Increase	ENV	REV.		-	-	-	-	649	1,298	1,947	1,947	1,298	1,298	2,596	2,596
250			E-Waste and Battery Product Stewardship	SR	REV.		-	-	-	-	744	744	1,488	1,488	700	700	1,400	1,400
251			Cost Recovery for Spills and Releases	REM	REV.		-	-	-	-	200	200	400	400	200	200	400	400
252			E-Waste and Battery Product Stewardship	ENV	REV						-	(134)	(134)	(134)	(134)	(134)	(268)	(268)
253																		
254	Natural Resources Department									-				-				-
255			Prevent and Manage Spread of Aquatic Invasive Species	NR-IS	REV.		-	-	-	-	2,150	4,300	6,450	6,450	4,300	4,300	8,600	8,600
256			Protecting and Managing Groundwater	NR-WM	REV.		-	-	-	-	157	2,935	3,092	3,092	2,935	2,935	5,870	5,870
257			Honoring Disabled Veterans with Reduced Cost Angling and Hunting Licenses	G&F-OPS	REV.					-	66	320	386	386	320	320	640	640
258																		-
259	Support State Parks and Recreation Areas																	-
260			~Sales Tax on Park Permits	GEN	REV.	-	-	-	-	-	182	182	364	364	182	182	364	364
261			~Sales Tax on Park Permits	Legacy	REV.		-	-	-	-	11	11	22	22	11	11	22	22
262			~Daily and Annual Park Permits	NR-SP	REV.	-	-	-	-	-	2,794	2,794	5,588	5,588	2,794	2,794	5,588	5,588
263			~State Park License Plates	NR-SPP	REV.	-	-	-	-	-	425	425	850	850	425	425	850	850
264	*all values in thousands of \$																	