

Dolars in Thousands			1E vs Feb.			1E vs Gov.			1E vs Feb.			1E vs Gov.			1E vs Feb.			1E vs Gov.		
			25	Rev.		25	Rev.		25	Rev.		25	Rev.		25	Rev.		25	Rev.	
			HF 2439 1E				HF 2439 1E				HF 2439 1E									
FUND	TYPE	FY 24-25				FY 2026	FY 2027	FY 26-27				FY 2028	FY 2029	FY 28-29						
1	General	DIR	924,908	-	4,090	173,351	173,351	346,702	-	(9,679)		173,351	173,351	346,702	-	(6,542)				
2	General	OPEN	79,390	-	-	41,945	43,345	85,290	-	-		44,755	46,155	90,910	-	-				
3	General	STAT	1,000	-	-	1,000	1,000	2,000	-	-		1,000	1,000	2,000	-	-				
4	General Mining and Environmental Regulatory Account	TRANSFE	1,721	-	-	848	867	1,715	-	-		859	855	1,714	-	-				
5	Transfer to MLCAT	TRANSFE	27,597	-	-	100	100	200	-	-		100	100	200	-	-				
6	Change Item: Drought Killed Seedlings Reduction	REV		-	-	-	-	-	-	3,915		-	-	-	-	-				
7	Change Item: State Park Permit Revenue	REV	-	-	-	-	-	-	-	364		-	-	-	-	-			364	
8	Change Item: Local Climate Action Grants Reduction	Reductio	(3,000)	(3,000)	(3,000)															
9	Change Item: Enhanced Grasslands and Restoring Wetlands on WMA's for CC and Resiliency	Reductio	(5,000)	(5,000)	(5,000)															
10	Change Item: Climate Private Lands/Working Land Restoration Easements	Reductio	(2,000)	(2,000)	(2,000)															
11	Change Item: FY 25 Changes Carried Into FY 26	Reductio	-	-	-		-	-	-	175		-	-	-	-	-			-	
12	TOTAL GENERAL FUND		1,024,616	(10,000)	(5,910)	217,244	218,663	435,907	-	(5,225)		220,065	221,461	441,526	-	(6,178)				
13								425,907						441,526						
16	Target							10,000	Target					-	Target					
17									Difference					-	Difference					
18	Change Item: FY 25 Changes Carried Into FY 26	Reductio	-	-	-	(10,000)	-	-	Difference with 2025 Chang			-	-	-						
19																				
20																				
21	General	DIR	924,908	-	4,090	173,351	173,351	346,702	-	(9,679)		173,351	173,351	346,702	-	(6,542)				
22	Environmental	DIR	219,194	-	-	114,627	119,316	233,943	1,947	(12,126)		119,316	119,316	238,632	2,596	(13,154)				
23	Remediation	DIR	39,548	-	-	20,364	20,364	40,728	-	(3,697)		20,364	20,364	40,728	-	(3,964)				
24	Closed Landfill	DIR	-	-	-	-	-	-	-	-		-	-	-	-	-				
25	State Government Special Revenue	DIR	175	-	-	90	90	180	-	-		90	90	180	-	-				
26	Natural Resources	DIR	278,918	-	-	133,333	133,333	266,666	-	(21,215)		133,333	133,333	266,666	-	(23,518)				
27	Game and Fish	DIR	266,619	-	-	129,711	129,711	259,422	-	(1,951)		129,711	129,711	259,422	-	(2,274)				
28	Permanent School	DIR	1,910	-	-	702	702	1,404	-	(48)		702	702	1,404	-	(60)				
29	TOTAL DIRECTS		1,731,272	-	4,090	572,178	576,867	1,149,045	1,947	(48,716)		576,867	576,867	1,153,734	2,596	(49,512)				
30																				
31																				
32	General	OPEN	79,390	-	-	41,945	43,345	85,290	-	-		44,755	46,155	90,910	-	-				
33	General	STAT	1,000	-	-	1,000	1,000	2,000	-	-		1,000	1,000	2,000	-	-				
34	Environmental	STAT	3,664	-	-	3,721	3,841	7,562	-	-		3,955	4,060	8,015	-	-				
35	Environmental	OPEN	689	-	-	408	324	732	-	-		324	324	648	-	-				
36	Remediation	STAT	259,800	-	-	119,804	137,647	257,451	-	-		25,304	37,304	62,608	-	-				
37	Remediation	OPEN	27,545	-	-	14,958	14,925	29,883	-	-		14,925	14,925	29,850	-	-				
38	Closed Landfill	STAT	8,222	-	-	4,500	4,500	9,000	9,000	(4,000)		4,500	4,500	9,000	9,000	(4,000)				
39	Special Revenue	STAT	233,151	-	-	125,769	119,582	245,351	-	(744)		116,785	117,185	233,970	-	(1,444)				
40	State Government Special Revenue	OPEN	5	-	-	2	2	4	-	-		2	2	4	-	-				
41	Gift	STAT	45,829	-	-	10,768	10,886	21,654	-	-		10,913	10,931	21,844	-	-				
42	Federal	STAT	208,173	-	-	229,683	160,685	390,368	-	-		121,572	109,309	230,881	-	-				
43	Clean Water Revolving	STAT	5,590	-	-	2,602	2,602	5,204	-	-		2,602	2,602	5,204	-	-				
44	Natural Resources	STAT	27,846	-	-	16,210	14,782	30,992	-	(850)		15,360	15,440	30,800	-	(850)				
45	Permanent School	STAT	4	-	-	4	4	8	-	-		4	4	8	-	-				
46	Game and Fish	STAT	18,602	-	-	10,262	9,722	19,984	-	-		9,271	9,272	18,543	-	-				
47	Reinvest in Minnesota Resources	STAT	27,808	-	-	14,392	13,425	27,817	-	-		12,925	12,925	25,850	-	-				
48	TOTAL STATUTORY/OPEN		947,318	-	-	596,028	537,272	1,133,300	9,000	(5,594)		384,197	385,938	770,135	9,000	(6,294)				

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	FUND	TYPE	FY 24-25				FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
49																
50	TOTAL SPENDING ALL FUNDS		2,707,908		-	4,090	1,169,154	1,115,106	2,284,260	10,947	(54,310)	962,023	963,760	1,925,783	11,596	(55,806)
51																
52																
53	Pollution Control Agency															
54	General	DIR	289,693		-	175	8,729	8,729	17,458	-	(1,162)	8,729	8,729	17,458	-	306
55	Environmental	DIR	219,194		-	-	114,627	119,316	233,943	1,947	(12,126)	119,316	119,316	238,632	2,596	(13,154)
56	Remediation	DIR	39,314		-	-	20,247	20,247	40,494	-	(3,697)	20,247	20,247	40,494	-	(3,964)
57	Closed Landfill	DIR	-		-	-	-	-	-	-	-	-	-	-	-	-
58	State Government Special Revenue	DIR	175		-	-	90	90	180	-	-	90	90	180	-	-
59	SUBTOTAL DIRECT		548,376		-	175	143,693	148,382	292,075	1,947	(16,985)	148,382	148,382	296,764	2,596	(16,812)
60																
61																
62	Environmental	STAT	3,664		-	-	3,721	3,841	7,562	-	-	3,955	4,060	8,015	-	-
63	Environmental	OPEN	689		-	-	408	324	732	-	-	324	324	648	-	-
64	Remediation	STAT	258,657		-	-	107,249	127,249	234,498	-	-	25,249	37,249	62,498	-	-
65	Remediation	OPEN	27,545		-	-	14,958	14,925	29,883	-	-	14,925	14,925	29,850	-	-
66	Closed Landfill	STAT	8,222		-	-	4,500	4,500	9,000	9,000	(4,000)	4,500	4,500	9,000	9,000	(4,000)
67	Special Revenue	STAT	12,153		-	-	3,477	3,477	6,954	-	(744)	3,477	3,477	6,954	-	(1,444)
68	State Government Special Revenue	OPEN	5		-	-	2	2	4	-	-	2	2	4	-	-
69	Gift	STAT	27,716		-	-	6,600	6,600	13,200	-	-	6,600	6,600	13,200	-	-
70	Federal	STAT	96,133		-	-	127,144	83,070	210,214	-	-	48,226	44,277	92,503	-	-
71	Clean Water Revolving	STAT	5,590		-	-	2,602	2,602	5,204	-	-	2,602	2,602	5,204	-	-
72	SUBTOTAL STATUTORY/OPEN		440,374		-	-	270,661	246,590	517,251	9,000	(4,744)	109,860	118,016	227,876	9,000	(5,444)
73																
74	TOTAL POLLUTION CONTROL AGENCY		988,750		-	175	414,354	394,972	809,326	10,947	(21,729)	258,242	266,398	524,640	11,596	(22,256)
75																
76	Environmental Analysis and Outcomes Division															
77	General	DIR	115,496		-	-	542	542	1,084	-	-	542	542	1,084	-	-
78	Environmental	DIR	38,000		-	-	20,949	22,349	43,298	-	-	22,349	22,349	44,698	-	-
79	Remediation	DIR	454		-	-	205	205	410	-	-	205	205	410	-	-
80	Special Revenue	STAT	4,576		-	-	124	124	248	-	-	124	124	248	-	-
81	Federal	STAT	27,475		-	-	73,302	37,960	111,262	-	-	20,837	16,912	37,749	-	-
82																
83																
84	Municipal Liaison	R32E102	248		-	-	125	125	250	-	(9)	125	125	250	-	(12)
85	Water Quality Monitoring	R32E101	269		-	-	140	140	280	-	(12)	140	140	280	-	(16)
86	Resilient Communities Grants and Technical Assistance	R32E165	100,536		-	-	270	270	540	-	(39)	270	270	540	-	(52)
87	Climate Pathways Analysis	R32E180	500		-	-	-	-	-	-	-	-	-	-	-	-
88	PFAS in Firefighting Foam Biomonitoring Protocols and Biomonitoring	R32E173	250		-	175	-	-	-	-	-	-	-	-	-	-
89	-transfer to Dept. of Health		[250]		#VALUE!	#VALUE!				-	-				-	-
90	Plastics Testing and Protocols	R32E176	500		-	-	-	-	-	-	-	-	-	-	-	-
91	Reporting Fish Kills in Public Waters	R32E177	477		-	-	7	7	14	-	-	7	7	14	-	-
92	Community Air Monitoring	R32E175	5,000		-	-	-	-	-	-	-	-	-	-	-	-
93	City of Fergus Falls-Lake Alice Water Project	R32E169	75		-	-	-	-	-	-	-	-	-	-	-	-
94	Rice County-French Lake Water Project	R32E170	150		-	-	-	-	-	-	-	-	-	-	-	-

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				FUND	TYPE	25	Rev.	FY 2026	FY 2027	FY 26-27	25	Rev.	FY 2028	FY 2029	FY 28-29	25	Rev.	
95	Ramsey County-Round Lake Water Project	R32E171	GEN			75	-	-	-	-	-	-	-	-	-	-	-	
96	METRO Air Toxics Emissions Reporting and Rulemaking	R32E179	GEN			4,666	-	-	-	-	-	-	-	-	-	-	-	
97	Climate Adaption and Resiliency Study	R32E195	GEN			750	-	-	-	-	-	-	-	-	-	-	-	
98	Local Climate Action Grants (Energy Bill Transfer Out)	R32E183	GEN			2,000	-	-	-	-	-	-	-	-	-	-	-	
99																		
100	Air Monitoring Program	R32E107, 08, 1	ENV			435	-	-	1,153	1,153	2,306	1,868	(67)	1,153	1,153	2,306	1,868	(76)
101	Ambient Air Monitoring	R32E108	ENV			789	-	-	-	-	-	(798)	-	-	-	-	(798)	-
102	Harmful Chemicals In Children's Products	R32E110	ENV			77	-	-	109	109	218	-	-	109	109	218	-	-
103	-transfer to Dept. of Health		ENV			[138]	#VALUE!	#VALUE!	[70]	[70]	[140]	#VALUE!	#VALUE!	[70]	[70]	[140]	#VALUE!	#VALUE!
104	Wastewater Laboratory Registration	R32E114	ENV			260	-	-	132	132	264	-	(12)	132	132	264	-	(14)
105	PFC Monitoring	R32E115	ENV			537	-	-	1,519	1,519	3,038	-	(18)	1,519	1,519	3,038	-	(20)
106	-transfer to Dept. of Health		ENV			[2,474]	#VALUE!	#VALUE!	[1,248]	[1,248]	[2,496]	#VALUE!	#VALUE!	[1,248]	[1,248]	[2,496]	#VALUE!	#VALUE!
107	Impaired Water Listing	R32E133	ENV			123	-	-	62	62	124	-	(5)	62	62	124	-	(6)
108	Technical Staffing to Implement Minnesota's PFAS Blueprint	R32E167	ENV			4,140	-	-	2,070	2,070	4,140	-	(159)	2,070	2,070	4,140	-	(180)
109	Increasing Data Management and Data Quality Capacity	R32E168	ENV			3,640	-	-	1,820	1,820	3,640	-	(168)	1,820	1,820	3,640	-	(190)
110	Mobile Air Monitoring	R32E191	ENV			1,025	-	-	-	-	-	(1,070)	-	-	-	-	(1,070)	-
111	Stationary Air Toxics Monitors	R32E192	ENV			1,095	-	-	881	881	1,762	-	(53)	881	881	1,762	-	(60)
112	Air Toxics Emissions Rulemaking	R32E197	ENV			-	-	-	-	1,400	1,400	-	(48)	1,400	1,400	2,800	-	(96)
113	Permitting Efficiency (new)	R32XE08	ENV			-	-	-	-	-	-	-	(350)	-	-	-	-	(350)
114																		
115	Leaking Underground Storage Tank	R32E166	REM			146	-	-	74	74	148	-	(11)	74	74	148	-	(12)
116	PFAS Manufacturer Fee Task Force	R32E178	REM			50	-	-	-	-	-	-	-	-	-	-	-	-
117																		
118	changes																	
119	Operating Adjustment	R32E101	GEN	DIR		-	-	-	-	-	-	(12)	-	-	-	-	(16)	
120	Operating Adjustment	R32E102	GEN	DIR		-	-	-	-	-	-	(9)	-	-	-	-	(12)	
121	Operating Adjustment	R32E165	GEN	DIR		-	-	-	-	-	-	(39)	-	-	-	-	(52)	
122	PFAS in FireFighting Foam	R32E173	GEN	DIR		-	-	175	-	-	-	-	-	-	-	-	-	
123	PFAS in FireFighting Foam	R32E173	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	
124	~Transfer to Department of Health					-	-	#VALUE!	-	-	-	-	-	-	-	-	-	
125																		
126	Operating Adjustment	R32E106	ENV	DIR		-	-	-	-	-	-	(522)	-	-	-	-	(590)	
127	Operating Adjustment	R32E107	ENV	DIR		-	-	-	-	-	-	(8)	-	-	-	-	(10)	
128	Operating Adjustment	R32E108	ENV	DIR		-	-	-	-	-	-	(32)	-	-	-	-	(36)	
129	Operating Adjustment	R32E109	ENV	DIR		-	-	-	-	-	-	(516)	-	-	-	-	(584)	
130	Operating Adjustment	R32E112	ENV	DIR		-	-	-	-	-	-	(16)	-	-	-	-	(18)	
131	Operating Adjustment	R32E113	ENV	DIR		-	-	-	-	-	-	(434)	-	-	-	-	(490)	
132	Operating Adjustment	R32E114	ENV	DIR		-	-	-	-	-	-	(12)	-	-	-	-	(14)	
133	Operating Adjustment	R32E115	ENV	DIR		-	-	-	-	-	-	(18)	-	-	-	-	(20)	
134	Operating Adjustment	R32E133	ENV	DIR		-	-	-	-	-	-	(5)	-	-	-	-	(6)	
135	Operating Adjustment	R32E167	ENV	DIR		-	-	-	-	-	-	(159)	-	-	-	-	(180)	
136	Operating Adjustment	R32E168	ENV	DIR		-	-	-	-	-	-	(168)	-	-	-	-	(190)	
137	Operating Adjustment	R32E191	ENV	DIR		-	-	-	-	-	-	(27)	-	-	-	-	(30)	
138	Operating Adjustment	R32E192	ENV	DIR		-	-	-	-	-	-	(53)	-	-	-	-	(60)	
139	Operating Adjustment	R32E197	ENV	DIR		-	-	-	-	-	-	(48)	-	-	-	-	(96)	
140	Permitting Efficiency	R32XE08	ENV	DIR		-	-	-	-	-	-	(350)	-	-	-	-	(350)	
141	Air Appropriation Increase	R32E106	ENV	DIR		-	-	-	221	442	663	663	-	442	442	884	884	-

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							25	Rev.				25	Rev.				25	Rev.
		FUND	TYPE		FY 24-25				FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
142	Technical Change Item	R32E109	ENV	DIR	-	-	-	-	102	104	206	206	-	104	104	208	208	-
143																		
144	Operating Adjustment	R32E116	REM	DIR	-	-	-	-	-	-	-	-	(10)	-	-	-	-	(10)
145	Operating Adjustment	R32E117	REM	DIR	-	-	-	-	-	-	-	-	(4)	-	-	-	-	(4)
146	Operating Adjustment	R32E118	REM	DIR	-	-	-	-	-	-	-	-	(4)	-	-	-	-	(4)
147	Operating Adjustment	R32E166	REM	DIR	-	-	-	-	-	-	-	-	(11)	-	-	-	-	(12)
148																		
149																		
150	TOTALS																	
151	General			DIR	115,496	-		175	542	542	1,084	-	(60)	542	542	1,084	-	(80)
152	Environmental			DIR	38,000	-		-	21,272	22,895	44,167	869	(2,368)	22,895	22,895	45,790	1,092	(2,674)
153	Remediation			DIR	454	-		-	205	205	410	-	(29)	205	205	410	-	(30)
154	Subtotal Direct				153,950	-		175	22,019	23,642	45,661	869	(2,457)	23,642	23,642	47,284	1,092	(2,784)
155																		
156	Special Revenue			STAT	4,576	-		-	124	124	248	-	-	124	124	248	-	-
157	Federal			STAT	27,475	-		-	73,302	37,960	111,262	-	-	20,837	16,912	37,749	-	-
158	Subtotal Statutory				32,051	-		-	73,426	38,084	111,510	-	-	20,961	17,036	37,997	-	-
159																		
160	TOTAL STATUTORY AND DIRECT				186,001	-		175	95,445	61,726	157,171	869	(2,457)	44,603	40,678	85,281	1,092	(2,784)
161																		
162	Industrial Division																	
163	General			DIR	33,890	-		-	250	250	500	-	-	250	250	500	-	-
164	Environmental			DIR	37,441	-		-	20,306	22,946	43,252	-	-	22,946	22,946	45,892	-	-
165	Remediation			DIR	3,494	-		-	1,773	1,773	3,546	-	-	1,773	1,773	3,546	-	-
166	Special Revenue			STAT	776	-		-	330	330	660	-	-	330	330	660	-	-
167	Federal			STAT	6,850	-		-	3,263	3,263	6,526	-	-	3,263	3,263	6,526	-	-
168																		
169																		
170	Industrial Facility Air Toxic and Criteria Air Emission Reduction Grants	R32H124	GEN		6,400	-		-	-	-	-	-	-	-	-	-	-	-
171	Innovative Solutions for Managing Pollutants	R32H126	GEN		19,400	-		-	-	-	-	-	-	-	-	-	-	-
172	Air Compliance Equipment Maintenance	R32H125	GEN		80	-		-	-	-	-	-	-	-	-	-	-	-
173	Air Emissions Permits Modified	R32H129	GEN		420	-		-	-	-	-	-	-	-	-	-	-	-
174	Odor Management	R32H130	GEN		500	-		-	250	250	500	-	(21)	250	250	500	-	(28)
175	Cumulative Impacts	R32H131	GEN		4,914	-		-	-	-	-	-	-	-	-	-	-	-
176	Permitting Efficiency (new)	R32XH07	GEN		-	-		-	-	-	-	-	(1,050)	-	-	-	-	(1,050)
177																		
178	Trichloroethylene Reduction	R32H117	ENV		611	-		-	-	-	-	(914)	-	-	-	-	(914)	-
179	-transfer to Dept. of Health		ENV		[298]	#VALUE!		#VALUE!	[149]	[149]	[298]	#VALUE!	#VALUE!	[149]	[149]	[298]	#VALUE!	#VALUE!
180	Equipment For Compliance and Enf. In EJ Areas	R32H123	ENV		8	-		-	-	-	-	(8)	-	-	-	-	(8)	-
181	Air Emissions Permits Modified	R32H137	ENV		-	-		-	-	140	140	-	(8)	140	140	280	-	(16)
182	Air Quality Work in EJ Areas	R32H135	ENV		2,975	-		-	2,625	2,625	5,250	-	(166)	2,625	2,625	5,250	-	(186)
183	Cumulative Impacts	R32H138	ENV		-	-		-	-	2,500	2,500	-	(39)	2,500	2,500	5,000	-	(78)
184	Permitting Efficiency (new)	R32XH08	ENV		-	-		-	-	-	-	-	(350)	175	175	350	350	-
185	Enhanced Permitting/Environmental Review Coordination (new rider, technical)	R32XH06	ENV		-	-		-	700	700	1,400	1,400	(70)	700	700	1,400	1,400	(80)
186	Sustainable Aviation Fuel Regulatory Support	R32XQ02	ENV		-	-		-	-	-	-	-	(1,400)	-	-	-	-	(1,400)
187																		

Dolars in Thousands				HF 2439 1E			1E vs Feb.	1E vs Gov.	HF 2439 1E			1E vs Feb.	1E vs Gov.	HF 2439 1E			1E vs Feb.	1E vs Gov.
				FUND	TYPE	FY 24-25	25	Rev.	FY 2026	FY 2027	FY 26-27	25	Rev.	FY 2028	FY 2029	FY 28-29	25	Rev.
188	Leaking Underground Storage Tank	R32H106	REM			3,291	-	-	1,670	1,670	3,340	-	(438)	1,670	1,670	3,340	-	(464)
189																		
190	changes																	
191	Operating Adjustment	R32H130	GEN	DIR		-	-	-	-	-	-	-	(21)	-	-	-	-	(28)
192	Permitting Efficiency	R32XH07	GEN	DIR		-	-	-	-	-	-	-	(1,050)	-	-	-	-	(1,050)
193																		
194	Operating Adjustment	R32H100	ENV	DIR		-	-	-	-	-	-	-	(861)	-	-	-	-	(974)
195	Operating Adjustment	R32H101	ENV	DIR		-	-	-	-	-	-	-	(284)	-	-	-	-	(322)
196	Operating Adjustment	R32H103	ENV	DIR		-	-	-	-	-	-	-	(7)	-	-	-	-	(8)
197	Operating Adjustment	R32H104	ENV	DIR		-	-	-	-	-	-	-	(256)	-	-	-	-	(266)
198	Operating Adjustment	R32H105	ENV	DIR		-	-	-	-	-	-	-	(446)	-	-	-	-	(506)
199	Operating Adjustment	R32H135	ENV	DIR		-	-	-	-	-	-	-	(166)	-	-	-	-	(186)
200	Operating Adjustment	R32H137	ENV	DIR		-	-	-	-	-	-	-	(8)	-	-	-	-	(16)
201	Operating Adjustment	R32H138	ENV	DIR		-	-	-	-	-	-	-	(39)	-	-	-	-	(78)
202	Operating Adjustment	R32XH06	ENV	DIR		-	-	-	-	-	-	-	(70)	-	-	-	-	(80)
203	Air Appropriation Increase	R32H100	ENV	DIR		-	-	-	345	688	1,033	1,033	-	688	688	1,376	1,376	-
204	Technical Change	R32H100	ENV	DIR		-	-	-	4	4	8	8	-	4	4	8	8	-
205	Technical Change	R32H101	ENV	DIR		-	-	-	(130)	(136)	(266)	(266)	-	(136)	(136)	(272)	(272)	-
206	Technical Change	R32H103	ENV	DIR		-	-	-	(55)	(56)	(111)	(111)	-	(56)	(56)	(112)	(112)	-
207	Technical Change	R32H104	ENV	DIR		-	-	-	(884)	(894)	(1,778)	(1,778)	-	(894)	(894)	(1,788)	(1,788)	-
208	Technical Change	R32H123	ENV	DIR		-	-	-	(4)	(4)	(8)	(8)	-	(4)	(4)	(8)	(8)	-
209	Technical Change	R32XH06	ENV	DIR		-	-	-	700	700	1,400	1,400	-	700	700	1,400	1,400	-
210	Sustainable Aviation Fuel Regulatory Support	R32XQ02	ENV	DIR		-	-	-	-	-	-	-	(1,400)	-	-	-	-	(1,400)
211	Permitting Efficiency	R32XH08	ENV	DIR		-	-	-	-	-	-	-	(350)	-	-	-	-	(350)
212																		
213	Operating Adjustment	R32H127	REM	DIR		-	-	-	-	-	-	-	(15)	-	-	-	-	(16)
214	Operating Adjustment	R32H106	REM	DIR		-	-	-	-	-	-	-	(438)	-	-	-	-	(464)
215																		
216																		
217	TOTALS																	
218	General			DIR		33,890	-	-	250	250	500	-	(1,071)	250	250	500	-	(1,078)
219	Environmental			DIR		37,441	-	-	20,282	23,248	43,530	278	(3,887)	23,248	23,248	46,496	604	(4,186)
220	Remediation			DIR		3,494	-	-	1,773	1,773	3,546	-	(453)	1,773	1,773	3,546	-	(480)
221	Subtotal Direct					74,825	-	-	22,305	25,271	47,576	278	(5,411)	25,271	25,271	50,542	604	(5,744)
222																		
223	Special Revenue			STAT		776	-	-	330	330	660	-	-	330	330	660	-	-
224	Federal			STAT		6,850	-	-	3,263	3,263	6,526	-	-	3,263	3,263	6,526	-	-
225	Subtotal Statutory					7,626	-	-	3,593	3,593	7,186	-	-	3,593	3,593	7,186	-	-
226																		
227	TOTAL STATUTORY AND DIRECT					82,451	-	-	25,898	28,864	54,762	278	(5,411)	28,864	28,864	57,728	604	(5,744)
228																		
229	Municipal Division																	
230	General			DIR		2,617	-	-	223	223	446	-	-	223	223	446	-	-
231	Environmental			DIR		20,645	-	-	10,516	10,516	21,032	-	-	10,516	10,516	21,032	-	-
232	State Government Special Revenue			DIR		175	-	-	90	90	180	-	-	90	90	180	-	-
233	Special Revenue			STAT		1,113	-	-	581	581	1,162	-	-	581	581	1,162	-	-

Dolars in Thousands				HF 2439 1E	1E vs Feb.	1E vs Gov.	HF 2439 1E	1E vs Feb.	1E vs Gov.	HF 2439 1E	1E vs Feb.	1E vs Gov.		
				FUND	TYPE	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29		
234	Federal		STAT	3,643	-	-	1,741	1,741	3,482	-	-	1,741	1,741	3,482
235	Clean Water Revolving		STAT	5,590	-	-	2,602	2,602	5,204	-	-	2,602	2,602	5,204
236														
237		riders												
238	Municipal Liaison Economic Analysis	R32B100	GEN	440	-	-	223	223	446	-	(15)	223	223	446
239														
240	Sanitary District Formation		ENV	-	-		50	50	100	50	-	50	50	100
241	SSTS Program	R32B106, 08	ENV	2,578	-	-	2,432	2,432	4,864	2,188	(182)	2,432	2,432	4,864
242	-County Assistance Grants			[700]	#VALUE!	#VALUE!	[350]	[350]	[700]	#VALUE!	#VALUE!	[350]	[350]	[700]
243	SSTS Assistance, Review and Enforcement	R32B108	ENV	2,088	-	-	-	-	-	(2,188)	-	-	-	-
244	PFAS In Biosolids Strategy	R32B140	ENV	350	-	-	-	-	-	-	-	-	-	-
245														
246														
247		changes												
248	Operating Adjustment	R32B100	GEN	DIR	-	-	-	-	-	-	(15)	-	-	-
249														
250	Operating Adjustment	R32B105	ENV	DIR	-	-	-	-	-	-	(19)	-	-	-
251	Operating Adjustment	R32B106	ENV	DIR	-	-	-	-	-	-	(85)	-	-	-
252	Operating Adjustment	R32B107	ENV	DIR	-	-	-	-	-	-	(807)	-	-	-
253	Operating Adjustment	R32B108	ENV	DIR	-	-	-	-	-	-	(97)	-	-	-
254														
255														
256	TOTALS													
257	General		DIR	2,617	-	-	223	223	446	-	(15)	223	223	446
258	Environmental		DIR	20,645	-	-	10,516	10,516	21,032	-	(1,008)	10,516	10,516	21,032
259	State Government Special Revenue		DIR	175	-	-	90	90	180	-	-	90	90	180
260	Subtotal Direct			23,437	-	-	10,829	10,829	21,658	-	(1,023)	10,829	10,829	21,658
261														
262	Special Revenue		STAT	1,113	-	-	581	581	1,162	-	-	581	581	1,162
263	Federal		STAT	3,643	-	-	1,741	1,741	3,482	-	-	1,741	1,741	3,482
264	Clean Water Revolving		STAT	5,590	-	-	2,602	2,602	5,204	-	-	2,602	2,602	5,204
265	Subtotal Statutory			10,346	-	-	4,924	4,924	9,848	-	-	4,924	4,924	9,848
266														
267	TOTAL STATUTORY AND DIRECT			33,783	-	-	15,753	15,753	31,506	-	(1,023)	15,753	15,753	31,506
268														
269	Operations Division													
270	General		DIR	46,820	-	-	3,109	3,109	6,218	-	-	3,109	3,109	6,218
271	Environmental		DIR	17,329	-	-	9,038	9,038	18,076	-	-	9,038	9,038	18,076
272	Remediation		DIR	5,108	-	-	2,491	2,491	4,982	-	-	2,491	2,491	4,982
273	State Government Special Revenue		OPEN	5	-	-	2	2	4	-	-	2	2	4
274	Special Revenue		STAT	1,317	-	-	654	654	1,308	-	-	654	654	1,308
275	Environmental		STAT	19	-	-	8	8	16	-	-	8	8	16
276	Environmental		OPEN	689	-	-	408	324	732	-	-	324	324	648
277	Remediation		OPEN	247	-	-	158	125	283	-	-	125	125	250
278	Federal		STAT	2,878	-	-	752	752	1,504	-	-	717	717	1,434
279														

Dolars in Thousands				HF 2439 1E	25	1E vs Feb.	1E vs Gov.	HF 2439 1E	25	1E vs Feb.	1E vs Gov.	HF 2439 1E	25	1E vs Feb.	1E vs Gov.		
		FUND	TYPE	FY 24-25				FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
280	riders																
281	Agency Level IT Services	R32F100	GEN	6,109	-	-		3,109	3,109	6,218	-	(286)	3,109	3,109	6,218	-	(382)
282	Technical Assistance Contractor for Tribal Governments	R32F133	GEN	4,000	-	-		-	-	-	-	-	-	-	-	-	-
283	Environmental Automation Modernization	R32F134	GEN	30,000	-	-		-	-	-	-	-	-	-	-	-	-
284	Legal Costs	R32F138	GEN	5,500	-	-		-	-	-	-	-	-	-	-	-	-
285	Outside Legal Costs	R32F131	GEN	1,211	-	-		-	-	-	-	-	-	-	-	-	-
286	Permitting Efficiency (new)	R32XF07	GEN	-	-	-		-	-	-	-	(1,630)	-	-	-	-	-
287																	
288	Business Data Services	R32F105	ENV	1,825	-	-		919	919	1,838	-	(82)	919	919	1,838	-	(92)
289	Legal Capacity	R32F139	ENV	525	-	-		525	525	1,050	-	(30)	525	525	1,050	-	(34)
290	Environmental Career Pathways	R32F135	ENV	540	-	-		270	270	540	-	(18)	270	270	540	-	(20)
291	Enhanced Permitting and Environmental Review Coordination	R32F136	ENV	1,400	-	-		-	-	-	(1,400)	-	-	-	-	(1,400)	-
292	Financial Planning and Analysis: Governance, Risk, and Compliance Mgt	R32F137	ENV	720	-	-		360	360	720	-	(35)	360	360	720	-	(40)
293																	
294	Leaking Underground Storage Tank	R32F111	REM	2,278	-	-		1,124	1,124	2,248	-	(140)	1,124	1,124	2,248	-	(154)
295																	
296	changes																
297	Operating Adjustment	R32F100	GEN	DIR	-	-	-	-	-	-	-	(286)	-	-	-	-	(382)
298	Permitting Efficiency	R32XF07	GEN	DIR	-	-	-	-	-	-	-	(1,630)	-	-	-	-	-
299																	
300	Operating Adjustment	R32F103	ENV	DIR	-	-	-	-	-	-	-	(71)	-	-	-	-	(80)
301	Operating Adjustment	R32F104	ENV	DIR	-	-	-	-	-	-	-	(295)	-	-	-	-	(334)
302	Operating Adjustment	R32F105	ENV	DIR	-	-	-	-	-	-	-	(82)	-	-	-	-	(92)
303	Operating Adjustment	R32F106	ENV	DIR	-	-	-	-	-	-	-	(36)	-	-	-	-	(40)
304	Operating Adjustment	R32F107	ENV	DIR	-	-	-	-	-	-	-	(126)	-	-	-	-	(142)
305	Operating Adjustment	R32F108	ENV	DIR	-	-	-	-	-	-	-	(127)	-	-	-	-	(144)
306	Operating Adjustment	R32F135	ENV	DIR	-	-	-	-	-	-	-	(18)	-	-	-	-	(20)
307	Operating Adjustment	R32F137	ENV	DIR	-	-	-	-	-	-	-	(35)	-	-	-	-	(40)
308	Operating Adjustment	R32F139	ENV	DIR	-	-	-	-	-	-	-	(30)	-	-	-	-	(34)
309	Technical Change	R32F104	ENV	DIR	-	-	-	(102)	(104)	(206)	(206)	-	(104)	(104)	(208)	(208)	-
310	Technical Change	R32F106	ENV	DIR	-	-	-	55	56	111	111	-	56	56	112	112	-
311	Technical Change	R32F107	ENV	DIR	-	-	-	55	56	111	111	-	56	56	112	112	-
312	Technical Change	R32F136	ENV	DIR	-	-	-	(700)	(700)	(1,400)	(1,400)	-	(700)	(700)	(1,400)	(1,400)	-
313	Air Appropriation Increase	R32F103	ENV	DIR	-	-	-	30	61	91	91	-	61	61	122	122	-
314																	
315	Operating Adjustment	R32F109	REM	DIR	-	-	-	-	-	-	-	(120)	-	-	-	-	(132)
316	Operating Adjustment	R32F110	REM	DIR	-	-	-	-	-	-	-	(45)	-	-	-	-	(50)
317	Operating Adjustment	R32F111	REM	DIR	-	-	-	-	-	-	-	(140)	-	-	-	-	(154)
318	Operating Adjustment	R32F112	REM	DIR	-	-	-	-	-	-	-	(10)	-	-	-	-	(12)
319																	
320																	
321	TOTALS																
322	General		DIR	46,820	-	-		3,109	3,109	6,218	-	(1,916)	3,109	3,109	6,218	-	(382)
323	Environmental		DIR	17,329	-	-		8,376	8,407	16,783	(1,293)	(820)	8,407	8,407	16,814	(1,262)	(926)
324	Remediation		DIR	5,108	-	-		2,491	2,491	4,982	-	(315)	2,491	2,491	4,982	-	(348)
325	Subtotal Direct			69,257	-	-		13,976	14,007	27,983	(1,293)	(3,051)	14,007	14,007	28,014	(1,262)	(1,656)

Dolars in Thousands				1E vs Feb.	1E vs Gov.	HF 2439 1E			1E vs Feb.	1E vs Gov.	HF 2439 1E			1E vs Feb.	1E vs Gov.
				25	Rev.				25	Rev.				25	Rev.
	FUND	TYPE	HF 2439 1E			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
326															
327	State Government Special Revenue	OPEN	5	-	-	2	2	4	-	-	2	2	4	-	-
328	Special Revenue	STAT	1,317	-	-	654	654	1,308	-	-	654	654	1,308	-	-
329	Environmental	STAT	19	-	-	8	8	16	-	-	8	8	16	-	-
330	Environmental	OPEN	689	-	-	408	324	732	-	-	324	324	648	-	-
331	Remediation	OPEN	247	-	-	158	125	283	-	-	125	125	250	-	-
332	Federal	STAT	2,878	-	-	752	752	1,504	-	-	717	717	1,434	-	-
333	Subtotal Statutory		5,155	-	-	1,982	1,865	3,847	-	-	1,830	1,830	3,660	-	-
334															
335	TOTAL STATUTORY AND DIRECT		74,412	-	-	15,958	15,872	31,830	(1,293)	(3,051)	15,837	15,837	31,674	(1,262)	(1,656)
336															
337	Remediation Division														
338	General	DIR	27,280	-	-	-	-	-	-	-	-	-	-	-	-
339	Environmental	DIR	1,235	-	-	628	628	1,256	-	-	628	628	1,256	-	-
340	Remediation	DIR	29,481	-	-	15,394	15,394	30,788	-	-	15,394	15,394	30,788	-	-
341	Closed Landfill	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
342	Special Revenue	STAT	1,454	-	-	730	730	1,460	-	-	730	730	1,460	-	-
343	Remediation	OPEN	27,298	-	-	14,800	14,800	29,600	-	-	14,800	14,800	29,600	-	-
344	Remediation	STAT	258,657	-	-	107,249	127,249	234,498	-	-	25,249	37,249	62,498	-	-
345	Closed Landfill	STAT	8,222	-	-	-	-	-	-	-	-	-	-	-	-
346	Federal	STAT	15,406	-	-	6,035	6,035	12,070	-	-	6,035	6,035	12,070	-	-
347															
348															
349	Drinking Water Protection and PFAS Response	R32G193	GEN	25,000	-	-	-	-	-	-	-	-	-	-	-
350	Pig's Eye Task Force	R32G195	GEN	280	-	-	-	-	-	-	-	-	-	-	-
351	St. Louis County Landfill PFAS	R32D188	GEN	2,000	-	-	-	-	-	-	-	-	-	-	-
352															
353	St. Louis River Area Of Concern Management	R32G115	ENV	841	-	-	-	-	(852)	-	-	-	-	(852)	-
354															
355	Leaking Underground Storage Tank	R32G107	REM	9,098	-	-	4,622	4,622	-	(757)	4,622	4,622	9,244	-	(828)
356	Transfer to Dept. of Health For Private Water Supply Monitoring		REM	-	-	-	316	316	-	-	316	316	632	-	-
357	Site Assessment Backlog (new)	R32XG03	REM				-	-		(700)	-	-	-		(700)
358	Petroleum Tank Release Cleanup Report	R32G196	REM	76	-	-	-	-	-	-	-	-	-	-	-
359															
360	Closed Landfill Investment Fund (no rider needed if statutory)	R32G169	CLIF	-	-	-	-	-	-	-	-	-	-	-	-
361															
362	changes														
363	Operating Adjustment	R32G114	ENV	DIR	-	-	-	-	-	(32)	-	-	-	-	(36)
364															
365	Operating Adjustment	R32G100	REM	DIR	-	-	-	-	-	(817)	-	-	-	-	(894)
366	Operating Adjustment	R32G102	REM	DIR	-	-	-	-	-	(406)	-	-	-	-	(444)
367	Operating Adjustment	R32G107	REM	DIR	-	-	-	-	-	(757)	-	-	-	-	(828)
368	Operating Adjustment	R32G110	REM	DIR	-	-	-	-	-	(173)	-	-	-	-	(190)
369	Site Assessment Backlog	R32XG03	REM	DIR	-	-	-	-	-	(700)	-	-	-	-	(700)
370															
371	CLIF Continuing Appropriation	R32XG02	CLIF	STAT	-	-	4,500	4,500	9,000	9,000	(4,000)	4,500	4,500	9,000	9,000

Dolars in Thousands						1E vs Feb.	1E vs Gov.				1E vs Feb.	1E vs Gov.				1E vs Feb.	1E vs Gov.
			HF 2439 1E	25	Rev.	HF 2439 1E			25	Rev.	HF 2439 1E			25	Rev.	25	Rev.
	FUND	TYPE	FY 24-25			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29				
372																	
373																	
374	TOTALS																
375	General	DIR	27,280	-	-	-	-	-	-	-	-	-	-	-	-	-	-
376	Environmental	DIR	1,235	-	-	628	628	1,256	-	(32)	628	628	1,256	-	(36)	-	(36)
377	Remediation	DIR	29,481	-	-	15,394	15,394	30,788	-	(2,853)	15,394	15,394	30,788	-	(3,056)	-	(3,056)
378	Closed Landfill	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
379	Subtotal Direct		57,996	-	-	16,022	16,022	32,044	-	(2,885)	16,022	16,022	32,044	-	(3,092)	-	(3,092)
380																	
381	Special Revenue	STAT	1,454	-	-	730	730	1,460	-	-	730	730	1,460	-	-	-	-
382	Remediation	OPEN	27,298	-	-	14,800	14,800	29,600	-	-	14,800	14,800	29,600	-	-	-	-
383	Remediation	STAT	258,657	-	-	107,249	127,249	234,498	-	-	25,249	37,249	62,498	-	-	-	-
384	Closed Landfill	STAT	8,222	-	-	4,500	4,500	9,000	9,000	(4,000)	4,500	4,500	9,000	9,000	(4,000)	-	(4,000)
385	Federal	STAT	15,406	-	-	6,035	6,035	12,070	-	-	6,035	6,035	12,070	-	-	-	-
386	Subtotal Statutory		311,037	-	-	133,314	153,314	286,628	9,000	(4,000)	51,314	63,314	114,628	9,000	(4,000)	-	(4,000)
387																	
388	TOTAL STATUTORY AND DIRECT		369,033	-	-	149,336	169,336	318,672	9,000	(6,885)	67,336	79,336	146,672	9,000	(7,092)	-	(7,092)
389																	
390	Resource Management and Assistance Division																
391	General	DIR	53,317	-	-	370	370	740	-	-	370	370	740	-	-	-	-
392	State Government Special Revenue	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
393	Environmental	DIR	88,631	-	-	44,333	44,333	88,666	-	-	44,333	44,333	88,666	-	-	-	-
394	Remediation	DIR	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
395	Special Revenue	STAT	2,879	-	-	1,058	1,058	2,116	-	-	1,058	1,058	2,116	-	-	-	-
396	Gift	STAT	27,716	-	-	6,600	6,600	13,200	-	-	6,600	6,600	13,200	-	-	-	-
397	Environmental	STAT	3,645	-	-	3,713	3,833	7,546	-	-	3,947	4,052	7,999	-	-	-	-
398	Federal	STAT	22,758	-	-	34,087	25,355	59,442	-	-	7,669	7,645	15,314	-	-	-	-
399																	
400																	
401	Competitive Recycling Grants	R32D156	600	-	-	300	300	600	-	-	300	300	600	-	-	-	-
402	Cannabis Waste Management	R32D187	210	-	-	-	-	-	(140)	-	-	-	-	(140)	-	-	-
403	Climate Resources for Environmental Review	R32D172	320	-	-	-	-	-	-	-	-	-	-	-	-	-	-
404	Accelerated Pollution Prevention at Small Businesses	R32D173	1,860	-	-	-	-	-	-	-	-	-	-	-	-	-	-
405	-Loans for Equipment		[1,720]	#VALUE!	#VALUE!	-	-	-	-	-	-	-	-	-	-	-	-
406	Solar Energy Equipment End of Life Management Study	R32D176	420	-	-	-	-	-	-	-	-	-	-	-	-	-	-
407	Update Capital Assistance Program	R32D177	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
408	PFAS Source Reduction Grants	R32D179	4,420	-	-	-	-	-	-	-	-	-	-	-	-	-	-
409	-Grants		[4,000]	#VALUE!	#VALUE!	-	-	-	-	-	-	-	-	-	-	-	-
410	Waste Prevention and Reduction Grants and Loans	R32D180	25,880	-	-	-	-	-	-	-	-	-	-	-	-	-	-
411	-Grants and Loans		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
412	-Wood Dehydrator Grant for Biomass Energy Facility in Shakopee		[3,000]	#VALUE!	#VALUE!	-	-	-	-	-	-	-	-	-	-	-	-
413	St. Paul Cogeneration Facility Grants	R32D181	16,562	-	-	-	-	-	-	-	-	-	-	-	-	-	-
414	GreenStep Cities	R32D175	380	-	-	-	-	-	-	-	-	-	-	-	-	-	-
415	Zero Waste Report	R32D182	680	-	-	-	-	-	-	-	-	-	-	-	-	-	-
416	Swan Protection Act Lead Tackle Reduction	R32D186	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
417	Pesticide Treated Seed Requirements	R32D185	175	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Dolars in Thousands				HF 2439 1E		1E vs Feb. 25	1E vs Gov. Rev.	HF 2439 1E			1E vs Feb. 25	1E vs Gov. Rev.	HF 2439 1E			1E vs Feb. 25	1E vs Gov. Rev.
		FUND	TYPE	FY 24-25				FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
418	Composting Grants for Multi-Family Housing	R32D201	GEN	393	-	-	-	-	-	-	-	-	-	-	-	-	-
419	Olmsted County Environmental Remediation	R32D203	GEN	400	-	-	-	-	-	-	-	-	-	-	-	-	-
420				-	-	-	-	-	-	-	-	-	-	-	-	-	-
421	Competitive Recycling Grants	R32D195	ENV	1,400	-	-	700	700	1,400	-	-	-	700	700	1,400	-	-
422	Small Business Loans	Transfer	ENV	[300]	#VALUE!	#VALUE!	[150]	[150]	[300]	#VALUE!	#VALUE!	#VALUE!	[150]	[150]	[300]	#VALUE!	#VALUE!
423	Emission Reduction Activities	R32D105	ENV	1,388	-	-	694	694	1,388	-	-	-	694	694	1,388	-	-
424	-Clean Air MN			[200]	#VALUE!	#VALUE!	[100]	[100]	[200]	#VALUE!	#VALUE!	#VALUE!	[100]	[100]	[200]	#VALUE!	#VALUE!
425	SCORE Grants	R32D108	ENV	36,900	-	-	18,450	18,450	36,900	-	-	-	18,450	18,450	36,900	-	-
426	Waste Reduction Grants	R32D109	ENV	238	-	-	119	119	238	-	-	-	119	119	238	-	-
427	Recycling Market Development	R32D140	ENV	800	-	-	400	400	800	-	-	-	400	400	800	-	-
428	Recycling Compost Program	R32D157	ENV	96	-	-	-	-	-	-	-	-	-	-	-	-	-
429	Food Waste Reduction	R32D159	ENV	4	-	-	-	-	-	-	-	-	-	-	-	-	-
430	Food Waste Reduction	R32D196	ENV	1,537	-	-	770	770	1,540	-	-	-	770	770	1,540	-	-
431	-Food Rescue and Waste Prevention			[1,000]	#VALUE!	#VALUE!	[500]	[500]	[1,000]	#VALUE!	#VALUE!	#VALUE!	[500]	[500]	[1,000]	#VALUE!	#VALUE!
432	Metropolitan Landfill Abatement & Grants	R32D161	ENV	5,608	-	-	2,811	2,811	5,622	-	(42)	-	2,811	2,811	5,622	-	(48)
433	Minnesota GreenCorps Investment	R32D174	ENV	1,300	-	-	650	650	1,300	-	-	-	650	650	1,300	-	-
434	Lead and Cadmium in Children's Products	R32D193	ENV	150	-	-	-	-	-	(300)	-	-	-	-	-	(300)	-
435	Chemical is Products	R32D178	ENV	484	-	-	474	474	948	300	(12)	-	474	474	948	300	(14)
436	transfer to department of Health-			[158]	#VALUE!	#VALUE!	[80]	[80]	[160]	#VALUE!	#VALUE!	#VALUE!	[80]	[80]	[160]	#VALUE!	#VALUE!
437	Olmsted County Environmental Remediation	R32D204	ENV	150	-	-	-	-	-	-	-	-	-	-	-	-	-
438	Composting Grants for Multi-Family Housing	R32D202	ENV	200	-	-	-	-	-	-	-	-	-	-	-	-	-
439	Biodegradable and Compostable Labeling	R32D183	ENV	35	-	-	-	-	-	(136)	-	-	-	-	-	(136)	-
440	PFAS in Certain Products Prohibited	R32D184	ENV	1,498	-	-	1,115	1,115	2,230	-	(65)	-	1,115	1,115	2,230	-	(74)
441	PFAS in Certain Products Prohibited Transfer to Health		ENV	-	-	-	[468]	[468]	[936]	#VALUE!	#VALUE!	#VALUE!	[468]	[468]	[936]	#VALUE!	#VALUE!
442	Critical Materials Recovery Task Force	R32D205	ENV	319	-	-	-	-	-	-	-	-	-	-	-	-	-
443	State Salt Purchasing Report	R32D206	ENV	88	-	-	-	-	-	(176)	-	-	-	-	-	(176)	-
444	State Nitrogen Fertilizer Purchase Report	R32D207	ENV	88	-	-	-	-	-	(176)	-	-	-	-	-	(176)	-
445	E-Lawn and Snow Removal Equipment Rebate	R32D208	ENV	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-
446	Permitting Efficiency	R32XD31	ENV	-	-	-	-	-	-	-	(350)	-	-	-	-	-	(350)
447	Mercury Skin Lightening Cream Awareness and Prevention	R32XD32	ENV	-	-	-	-	-	-	-	(430)	-	-	-	-	-	(390)
448	Wasted Food Management	R32XD33	ENV	-	-	-	-	-	-	-	(700)	-	-	-	-	-	(700)
449																	
450	changes																
451	Operating Adjustment	R32D104	ENV	DIR	-	-	-	-	-	-	(127)	-	-	-	-	-	(144)
452	Operating Adjustment	R32D106	ENV	DIR	-	-	-	-	-	-	(775)	-	-	-	-	-	(876)
453	Operating Adjustment	R32D107	ENV	DIR	-	-	-	-	-	-	(25)	-	-	-	-	-	(28)
454	Operating Adjustment	R32D110	ENV	DIR	-	-	-	-	-	-	(502)	-	-	-	-	-	(568)
455	Operating Adjustment	R32D111	ENV	DIR	-	-	-	-	-	-	(48)	-	-	-	-	-	(54)
456	Operating Adjustment	R32D113	ENV	DIR	-	-	-	-	-	-	(74)	-	-	-	-	-	(84)
457	Operating Adjustment	R32D161	ENV	DIR	-	-	-	-	-	-	(42)	-	-	-	-	-	(48)
458	Operating Adjustment	R32D178	ENV	DIR	-	-	-	-	-	-	(12)	-	-	-	-	-	(14)
459	Operating Adjustment	R32D184	ENV	DIR	-	-	-	-	-	-	(65)	-	-	-	-	-	(74)
460	Technical Change	R32D106	ENV	DIR	-	-	-	959	974	1,933	1,933	-	974	974	1,948	1,948	-
461	Technical Change	R32D178	ENV	DIR	-	-	-	150	150	300	300	-	150	150	300	300	-
462	Technical Change	R32D193	ENV	DIR	-	-	-	(150)	(150)	(300)	(300)	-	(150)	(150)	(300)	(300)	-
463	Air Appropriation Increase	R32D104	ENV	DIR	-	-	-	53	107	160	160	-	107	107	214	214	-
464	Permitting Efficiency	R32XD31	ENV	DIR	-	-	-	-	-	-	(350)	-	-	-	-	-	(350)

Dolars in Thousands						1E vs Feb.	1E vs Gov.	HF 2439 1E			1E vs Feb.	1E vs Gov.	HF 2439 1E			1E vs Feb.	1E vs Gov.
						25	Rev.				25	Rev.				25	Rev.
		FUND	TYPE		FY 24-25			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
465	Mercury Skin Lightening Cream Awareness and Prevention	R32XD32	ENV	DIR	-	-	-	-	-	-	-	(430)	-	-	-	-	(390)
466	Wasted Food Management	R32XD33	ENV	DIR	-	-	-	-	-	-	-	(700)	-	-	-	-	(700)
467	E-Waste and Battery Product Stewardship (old program)	R32D107	ENV	DIR		-	-	-	-	-	-	134	-	-	-	-	268
468																	
469	E-Waste and Battery Product Stewardship	R32XD16	SR	STAT	-	-	-	-	-	-	-	(744)	-	-	-	-	(1,444)
470																	
471	TOTALS																
472	General			DIR	53,317	-	-	370	370	740	-	-	370	370	740	-	-
473	Remediation			DIR	20	-	-	-	-	-	-	-	-	-	-	-	-
474	Environmental			DIR	88,631	-	-	45,345	45,414	90,759	2,093	(3,016)	45,414	45,414	90,828	2,162	(3,062)
475	Subtotal Direct				141,968	-	-	45,715	45,784	91,499	2,093	(3,016)	45,784	45,784	91,568	2,162	(3,062)
476																	
477	Special Revenue			STAT	2,879	-	-	1,058	1,058	2,116	-	(744)	1,058	1,058	2,116	-	(1,444)
478	Gift			STAT	27,716	-	-	6,600	6,600	13,200	-	-	6,600	6,600	13,200	-	-
479	Environmental			STAT	3,645	-	-	3,713	3,833	7,546	-	-	3,947	4,052	7,999	-	-
480	Federal			STAT	22,758	-	-	34,087	25,355	59,442	-	-	7,669	7,645	15,314	-	-
481	Subtotal Statutory				56,998	-	-	45,458	36,846	82,304	-	(744)	19,274	19,355	38,629	-	(1,444)
482																	
483	TOTAL STATUTORY AND DIRECT				198,966	-	-	91,173	82,630	173,803	2,093	(3,760)	65,058	65,139	130,197	2,162	(4,506)
484																	
485	Watershed Division																
486	General			DIR	7,006	-	-	2,959	2,959	5,918	-	-	2,959	2,959	5,918	-	-
487	Environmental			DIR	15,466	-	-	7,982	7,982	15,964	-	-	7,982	7,982	15,964	-	-
488	Remediation			DIR	757	-	-	384	384	768	-	-	384	384	768	-	-
489	Federal			STAT	17,123	-	-	7,964	7,964	15,928	-	-	7,964	7,964	15,928	-	-
490																	
491	riders																
492	County Feedlot Program	R32R110	GEN		5,936	-	-	2,959	2,959	5,918	-	2,000	2,959	2,959	5,918	-	2,000
493																	
494	Feedlot Permitting	R32R111	ENV		477	-	-	-	-	-	(482)	-	-	-	-	(482)	-
495																	
496	Petroleum Remediation Administration	R32R105	REM		254	-	-	129	129	258	-	(17)	129	129	258	-	(18)
498																	
499																	
500	changes																
501	Adjustment to County Feedlot Appropriation	R32R110	GEN	DIR	-	-	-	-	-	-	-	2,000	-	-	-	-	2,000
502																	
503	Operating Adjustment	R32R100	ENV	DIR	-	-	-	-	-	-	-	(911)	-	-	-	-	(1,032)
504	Operating Adjustment	R32R101	ENV	DIR	-	-	-	-	-	-	-	(33)	-	-	-	-	(38)
505	Operating Adjustment	R32R102	ENV	DIR	-	-	-	-	-	-	-	(9)	-	-	-	-	(10)
506	Operating Adjustment	R32R111	ENV	DIR	-	-	-	-	-	-	-	(19)	-	-	-	-	(22)
507																	
508	Operating Adjustment	R32R104	REM	DIR	-	-	-	-	-	-	-	(22)	-	-	-	-	(24)
509	Operating Adjustment	R32R105	REM	DIR	-	-	-	-	-	-	-	(17)	-	-	-	-	(18)
510	Operating Adjustment	R32R106	REM	DIR	-	-	-	-	-	-	-	(8)	-	-	-	-	(8)
511																	

Dolars in Thousands				1E vs Feb.	1E vs Gov.	HF 2439 1E			1E vs Feb.	1E vs Gov.	HF 2439 1E			1E vs Feb.	1E vs Gov.
				25	Rev.				25	Rev.				25	Rev.
	FUND	TYPE	HF 2439 1E			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
512															
513	TOTALS														
514	General	DIR DIR	7,006	-	-	2,959	2,959	5,918	-	2,000	2,959	2,959	5,918	-	2,000
515	Environmental	DIR DIR	15,466	-	-	7,982	7,982	15,964	-	(972)	7,982	7,982	15,964	-	(1,102)
516	Remediation	DIR DIR	757	-	-	384	384	768	-	(47)	384	384	768	-	(50)
517	Subtotal Direct		23,229	-	-	11,325	11,325	22,650	-	981	11,325	11,325	22,650	-	848
518															
519	Federal	STAT STAT	17,123	-	-	7,964	7,964	15,928	-	-	7,964	7,964	15,928	-	-
520	Subtotal Statutory		17,123	-	-	7,964	7,964	15,928	-	-	7,964	7,964	15,928	-	-
521															
522	TOTAL STATUTORY AND DIRECT		40,352	-	-	19,289	19,289	38,578	-	981	19,289	19,289	38,578	-	848
523															
524	Environmental Quality Board														
525	General	DIR	3,267	-	-	1,276	1,276	2,552	-	-	1,276	1,276	2,552	-	-
526	Environmental	DIR	447	-	-	226	226	452	-	-	226	226	452	-	-
527	Special Revenue	STAT	38	-	-	-	-	-	-	-	-	-	-	-	-
528															
529		riders													
530	Technical Assistance For Environmental Review	R32Q105 GEN	760	-	-	-	-	-	-	-	-	-	-	-	-
531															
532															
533		changes													
534	Operating Adjustment	R32Q100 GEN DIR	-	-	-	-	-	-	-	(100)	-	-	-	-	(134)
535															
536	Operating Adjustment	R32Q101 ENV DIR	-	-	-	-	-	-	-	(23)	-	-	-	-	(26)
537															
538															
539	TOTALS														
540	General	DIR	3,267	-	-	1,276	1,276	2,552	-	(100)	1,276	1,276	2,552	-	(134)
541	Environmental	DIR	447	-	-	226	226	452	-	(23)	226	226	452	-	(26)
542	Subtotal Direct		3,714	-	-	1,502	1,502	3,004	-	(123)	1,502	1,502	3,004	-	(160)
543															
544	Special Revenue	STAT	38	-	-	-	-	-	-	-	-	-	-	-	-
545	Subtotal Statutory		38	-	-	-	-	-	-	-	-	-	-	-	-
546															
547	TOTAL STATUTORY AND DIRECT		3,752	-	-	1,502	1,502	3,004	-	(123)	1,502	1,502	3,004	-	(160)
548															
549	Natural Resources Department														
550	General	DIR	443,233	-	3,915	130,868	130,868	261,736	-	(7,016)	130,868	130,868	261,736	-	(4,838)
551	Natural Resources	DIR	257,479	-	-	123,638	123,638	247,276	-	(21,215)	123,638	123,638	247,276	-	(23,518)
552	Game and Fish	DIR	266,619	-	-	129,711	129,711	259,422	-	(1,951)	129,711	129,711	259,422	-	(2,274)
553	Permanent School	DIR	1,910	-	-	702	702	1,404	-	(48)	702	702	1,404	-	(60)
554	Remediation	DIR	234	-	-	117	117	234	-	-	117	117	234	-	-
555	SUBTOTAL DIRECT		969,475	-	3,915	385,036	385,036	770,072	-	(30,230)	385,036	385,036	770,072	-	(30,690)
556															
557	TOTAL GENERAL FUND		523,623	-	3,915	173,813	175,213	349,026	-	(7,016)	176,623	178,023	354,646	-	(4,838)

Dolars in Thousands				1E vs Feb.	1E vs Gov.	HF 2439 1E			1E vs Feb.	1E vs Gov.	HF 2439 1E			1E vs Feb.	1E vs Gov.	
				25	Rev.				25	Rev.				25	Rev.	
	FUND	TYPE	HF 2439 1E			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29			
558																
559	General	OPEN	79,390	-	-	41,945	43,345	85,290	-	-	44,755	46,155	90,910	-	-	
560	General	STAT	1,000	-	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-	
561	Special Revenue	STAT	134,831	-	-	86,268	79,298	165,566	-	-	76,496	76,891	153,387	-	-	
562	Natural Resources	STAT	27,846	-	-	16,210	14,782	30,992	-	(850)	15,360	15,440	30,800	-	(850)	
563	Gift	STAT	4,885	-	-	2,748	2,896	5,644	-	-	2,923	2,941	5,864	-	-	
564	Permanent School	STAT	4	-	-	4	4	8	-	-	4	4	8	-	-	
565	Game and Fish	STAT	18,602	-	-	10,262	9,722	19,984	-	-	9,271	9,272	18,543	-	-	
566	Reinvest in Minnesota Resources	STAT	27,808	-	-	14,392	13,425	27,817	-	-	12,925	12,925	25,850	-	-	
567	Remediation	STAT	1,143	-	-	12,555	10,398	22,953	-	-	55	55	110	-	-	
568	Federal	STAT	104,351	-	-	99,138	74,400	173,538	-	-	70,632	62,571	133,203	-	-	
569	SUBTOTAL STATUTORY/OPEN		399,860	-	-	284,522	249,270	533,792	-	(850)	233,421	227,254	460,675	-	(850)	
570																
571	TOTAL NATURAL RESOURCES AGENCY		1,369,335	-	3,915	669,558	634,306	1,303,864	-	(31,080)	618,457	612,290	1,230,747	-	(31,540)	
572																
573	Lands and Minerals Management															
574	General	DIR	12,171	-	-	5,126	5,126	10,252	-	-	5,126	5,126	10,252	-	-	
575	Natural Resources	DIR	12,050	-	-	4,438	4,438	8,876	-	-	4,438	4,438	8,876	-	-	
576	Game and Fish	DIR	689	-	-	344	344	688	-	-	344	344	688	-	-	
577	Permanent School	DIR	436	-	-	218	218	436	-	-	218	218	436	-	-	
578	General	OPEN	52	-	-	40	40	80	-	-	40	40	80	-	-	
579	Special Revenue	STAT	19,121	-	-	9,817	9,760	19,577	-	-	9,752	9,748	19,500	-	-	
580	Natural Resources	STAT	3,714	-	-	1,814	1,815	3,629	-	-	1,815	1,815	3,630	-	-	
581	Gift	STAT	3	-	-	-	-	-	-	-	-	-	-	-	-	
582	Permanent School	STAT	4	-	-	4	4	8	-	-	4	4	8	-	-	
583																
584	riders															
585	Mine Permitting	R291022	GEN	238	-	-	119	119	238	-	-	119	119	238	-	-
586	Conservation Easement Stewardship	R291041	GEN	250	-	-	-	-	-	(250)	-	-	-	(250)	-	-
587	Addressing Imminent Safety Needs at the Drill Core Library	R291047	GEN	1,000	-	-	-	-	-	-	-	-	-	-	-	-
588	Modernizing Broadband Utility Licensing for State Lands Public Waters	R291048	GEN	1,778	-	-	-	-	-	-	-	-	-	-	-	-
589	Tax Forefeited Land	R291052	GEN	1,537	-	-	-	-	-	-	-	-	-	-	-	-
590	Establish Hydrogen and Helium Permitting Program	new	GEN		-	-	-	-		(1,320)	-	-	-		(1,320)	-
591	Silica Sand Rules	R291034	GEN	29	-	-	-	-	-	-	-	-	-	-	-	-
592																
593	Mine Permitting	R291024	NR-MM	400	-	-	200	200	400	-	-	200	200	400	-	-
594	Minerals Resource Management	R291003	NR-MM	6,766	-	-	3,383	3,383	6,766	-	(523)	3,383	3,383	6,766	-	(534)
595	Gas Production Technical Advisory Committee	R291049	NR-MM	768	-	-	-	-	-	-	-	-	-	-	-	-
596	Regulatory Framework Gas and Oil Production	R291053	NR-MM	2,406	-	-	-	-	-	-	-	-	-	-	-	-
597	Esablish Gas Leasing Program	new	NR-MM		-	-	-	-	-	(660)	-	-	-		(660)	-
598	Mining Hydrology	R291042	NR-WM	676	-	-	338	338	676	-	(470)	338	338	676	-	(470)
599																
600	Accelerated Land Exchanges and Sales	R291028	PS	436	-	-	218	218	436	-	(23)	218	218	436	-	(28)
601																
602	changes															
603	Operating Adjustment	R291000	GEN	DIR	-	-	-	-	-	(226)	-	-	-	-	(416)	-

Dolars in Thousands				HF 2439 1E	1E vs Feb. 25	1E vs Gov. Rev.	HF 2439 1E	1E vs Feb. 25	1E vs Gov. Rev.	HF 2439 1E	1E vs Feb. 25	1E vs Gov. Rev.
				FUND	TYPE	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
604	Establish Hydrogen and Helium Permitting Program	R291000	GEN DIR	-	-	-	-	-	-	(1,320)	-	(1,320)
605	Protect and Manage Groundwater	R291000	GEN DIR	-	-	-	-	-	-	470	-	470
606												
607	Operating Adjustment	R291003	NR-MM DIR	-	-	-	-	-	-	(523)	-	(534)
608	Esablish Gas Leasing Program	R291003	NR-MM DIR	-	-	-	-	-	-	(660)	-	(660)
609	Protect and Manage Groundwater	R291042	NR-WM DIR	-	-	-	-	-	-	(470)	-	(470)
610												
611	Operating Adjustment	R291028	PS DIR	-	-	-	-	-	-	(23)	-	(28)
612												
613												
614	TOTALS											
615	General		DIR	12,171	-	-	5,126	5,126	10,252	(1,076)	5,126	(1,266)
616	Natural Resources		DIR	12,050	-	-	4,438	4,438	8,876	(1,653)	4,438	(1,664)
617	Game and Fish		DIR	689	-	-	344	344	688	-	344	-
618	Permanent School		DIR	436	-	-	218	218	436	(23)	218	(28)
619	Subtotal Direct			25,346	-	-	10,126	10,126	20,252	(2,752)	10,126	(2,958)
620												
621	General		OPEN	52	-	-	40	40	80	-	40	-
622	Special Revenue		STAT	19,121	-	-	9,817	9,760	19,577	-	9,752	-
623	Natural Resources		STAT	3,714	-	-	1,814	1,815	3,629	-	1,815	-
624	Gift		STAT	3	-	-	-	-	-	-	-	-
625	Permanent School		STAT	4	-	-	4	4	8	-	4	-
626	Subtotal Statutory			22,894	-	-	11,675	11,619	23,294	-	11,611	-
627												
628	TOTAL STATUTORY AND DIRECT			48,240	-	-	21,801	21,745	43,546	(2,752)	21,737	(2,958)
629												
630	Ecological and Water Resources											
631	General		DIR	63,510	-	-	24,884	24,884	49,768	-	24,884	-
632	Natural Resources		DIR	27,662	-	-	13,831	13,831	27,662	-	13,831	-
633	Game and Fish		DIR	13,648	-	-	5,824	5,824	11,648	-	5,824	-
634	General		STAT	1,000	-	-	1,000	1,000	2,000	-	1,000	-
635	Special Revenue		STAT	7,546	-	-	4,149	3,517	7,666	-	3,076	-
636	Natural Resources		STAT	753	-	-	271	271	542	-	271	-
637	Reinvest in Minnesota Resources		STAT	10,978	-	-	5,700	5,500	11,200	-	5,200	-
638	Gift		STAT	21	-	-	30	39	69	-	60	-
639	Remediation		STAT	1,143	-	-	12,555	10,398	22,953	-	55	-
640	Federal		STAT	27,074	-	-	36,144	43,279	79,423	-	40,874	-
641												
642												
643	Aquatic Invasive Species Management	R292008	GEN	5,662	-	-	2,831	2,831	5,662	660	2,831	660
644	Mississippi Headwaters Board	R292400	GEN	248	-	-	124	124	248	-	124	-
645	Leech Lake Band	R292401	GEN	10	-	-	-	-	-	(20)	-	(20)
646	Red River Mediation Agreement	R292402	GEN	600	-	-	264	264	528	-	264	-
647	MAISRC Grants	R292415	GEN	1,000	-	-	500	500	1,000	-	500	-
648	Ground Water Management	R292015	GEN	12,000	-	-	6,000	6,000	12,000	2,890	6,000	2,890
649	Modernizing Broadband Utility Licensing for State Lands Public Waters	R292L04	GEN	536	-	-	-	-	-	-	-	-

Dolars in Thousands				HF 2439 1E	1E vs Feb. 25	1E vs Gov. Rev.	HF 2439 1E	1E vs Feb. 25	1E vs Gov. Rev.	HF 2439 1E	1E vs Feb. 25	1E vs Gov. Rev.
	FUND	TYPE		FY 24-25			FY 2026	FY 2027	FY 26-27			
650 Protect and Restore Carbon Storage in State-Administered Peatlands	R292L05	GEN		1,566	-	-	-	-	-	-	-	-
651 Starry Stonewort-Community Invasive Species Containment	R292424	GEN		250	-	-	-	-	-	-	-	-
652 Invasive Carp Removal, Surveys and Study	R292L06	GEN		1,720	-	-	-	-	-	-	-	-
653 Get Out MORE Streams	R292L07	GEN		10,000	-	-	-	-	-	-	-	-
654 50-Year Cleam Water Plan	R292426	GEN		121	-	-	-	-	-	-	-	-
655 Water Quality Monitoring At State Fish Hatcheries	R292L15	GEN		100	-	-	-	-	-	-	-	-
656 Drought Relief Well Interference	R292K51	GEN		300	-	-	-	-	-	-	-	-
657 Extend AIS Grant Stearns Lake Coalition	R292425	GEN		24	-	-	-	-	-	-	-	-
658												-
659 Aquatic Invasive Species Management	R292012	NR-IS		8,444	-	-	4,222	4,222	8,444	-	(3,715)	4,222
660 MAISRC Grants	new	NR-IS										4,222
661 Water Management Account	R292010	NR-WM		12,112	-	-	6,056	6,056	12,112	-	(4,480)	6,056
662 Non-game Wildlife Management Account	R292004	NR-NG		2,300	-	-	1,150	1,150	2,300	-	-	6,056
663				-	-	-	-	-	-	-	(2,400)	-
664 Heritage Enhancement	R292006	G&F-HE		5,196	-	-	2,598	2,598	5,196	-	-	2,598
665 MAISRC Grants	R292411	G&F-HE		2,820	-	-	410	410	820	-	-	2,598
666												5,196
667 Grey Cloud Dunes Scientific and Natural Area	R292S26	RIM		6,000	-	-	-	-	-	-	-	-
668												-
669												-
670	changes											
671	Operating Adjustment	R292000	GEN DIR	-	-	-	-	-	-	-	(595)	-
672	Prevent and Manage Spread of AIS	R292008	GEN DIR	-	-	-	-	-	-	-	660	-
673	Protect and Manage Groundwater	R292015	GEN DIR	-	-	-	-	-	-	-	2,890	-
674												2,890
675	Operating Adjustment	R292001	NR-WR DIR	-	-	-	-	-	-	-	(527)	-
676	Operating Adjustment	R292012	NR-IS DIR	-	-	-	-	-	-	-	(415)	-
677	Prevent and Manage Spread of AIS	R292012	NR-IS DIR	-	-	-	-	-	-	-	(3,300)	-
678	Prevent and Manage Spread of AIS Grants	R292012	NR-IS DIR	-	-	-	-	-	-	-	-	-
679	MAISRC Grants	R292405	NR-IS DIR	-	-	-	-	-	-	-	(2,400)	-
680	Operating Adjustment	R292010	NR-WM DIR	-	-	-	-	-	-	-	(600)	-
681	Protect and Manage Groundwater	R292010	NR-WM DIR	-	-	-	-	-	-	-	(3,880)	-
682												(4,870)
683												
684 TOTALS												
685 General			DIR	63,510	-	-	24,884	24,884	49,768	-	2,955	24,884
686 Natural Resources			DIR	27,662	-	-	13,831	13,831	27,662	-	(11,122)	24,884
687 Game and Fish			DIR	13,648	-	-	5,824	5,824	11,648	-	-	24,884
688 Subtotal Direct				104,820	-	-	44,539	44,539	89,078	-	(8,167)	24,884
689												24,884
690 Special Revenue			STAT	7,546	-	-	4,149	3,517	7,666	-	-	3,076
691 General (Public Waters Inventory)	R292L16		STAT	1,000	-	-	1,000	1,000	2,000	-	-	3,076
692 Natural Resources			STAT	753	-	-	271	271	542	-	-	3,076
693 Reinvest in Minnesota Resources			STAT	10,978	-	-	5,700	5,500	11,200	-	-	3,076
694 Gift			STAT	21	-	-	30	39	69	-	-	75
695 Remediation			STAT	1,143	-	-	12,555	10,398	22,953	-	-	55

Dolars in Thousands				1E vs Feb.	1E vs Gov.	HF 2439 1E			1E vs Feb.	1E vs Gov.	HF 2439 1E			1E vs Feb.	1E vs Gov.	
				25	Rev.				25	Rev.				25	Rev.	
FUND	TYPE	HF 2439 1E				FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29			
696	Federal	STAT	27,074	-	-	36,144	43,279	79,423	-	-	40,874	40,303	81,177	-	-	
697	Subtotal Statutory		48,515	-	-	59,849	64,004	123,853	-	-	50,536	49,980	100,516	-	-	
698																
699	TOTAL STATUTORY AND DIRECT		153,335	-	-	104,388	108,543	212,931	-	(8,167)	95,075	94,519	189,594	-	(9,726)	
700																
701	Forestry															
702	General	DIR	110,886	-	-	42,421	42,421	84,842	-	-	42,421	42,421	84,842	-	-	
703	Natural Resources	DIR	32,524	-	-	16,161	16,161	32,322	-	-	16,161	16,161	32,322	-	-	
704	Game and Fish	DIR	8,434	-	-	1,617	1,617	3,234	-	-	1,617	1,617	3,234	-	-	
705	General	OPEN	58,446	-	-	30,500	32,000	62,500	-	-	33,500	35,000	68,500	-	-	
706	Special Revenue	STAT	22,240	-	-	11,560	11,572	23,132	-	-	11,572	11,562	23,134	-	-	
707	Natural Resources	STAT	1,382	-	-	830	630	1,460	-	-	730	830	1,560	-	-	
708	Gift	STAT	47	-	-	32	32	64	-	-	32	33	65	-	-	
709	Federal	STAT	21,159	-	-	15,920	15,869	31,789	-	-	14,476	12,046	26,522	-	-	
710																
711																
712	State Forest Fire Prevention	R293008	GEN	15,042	-	-	7,521	7,521	15,042	-	-	7,521	7,521	15,042	-	-
713	Forest Resources Council	R293005	GEN	1,832	-	-	926	926	1,852	-	(35)	926	926	1,852	-	(42)
714	Next Gen. Forestry Data	R293046	GEN	1,736	-	-	-	-	-	-	-	-	-	-	-	-
716	Accelerating Tree Planting to Capture Carbon	R293056	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-
717	Drought Relief Tree Seedlings	R293068	GEN	4,522	-	3,915	-	-	-	-	-	-	-	-	-	-
718	Enhancing Community Forests through the Minnesota ReLeaf Program	R293413	GEN	15,996	-	-	400	400	800	-	-	400	400	800	-	-
719	County Forest Road Maintenance	R293047	GEN	1,000	-	-	500	500	1,000	-	-	500	500	1,000	-	-
720	Condemnation Trust Land Mille Lacs	R293082	GEN	750	-	-	-	-	-	-	-	-	-	-	-	-
721	Accelerated Tree Seed Collection	R293075	GEN	800	-	-	-	-	-	-	-	-	-	-	-	-
722	Forest Stand Improvement	R293076	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-
723	Private Forest Landowner Technical Assistance, Cost Share, and Inventory	R293074	GEN	4,172	-	-	-	-	-	-	-	-	-	-	-	-
724																
725	FMIA	R293001	NR-FMIA	30,772	-	-	15,661	15,661	31,322	-	(177)	15,661	15,661	31,322	-	(264)
726	Next Gen. Forestry Data	R293055	NR-FMIA	550	-	-	-	-	-	-	-	-	-	-	-	-
727	Advancing Forest Inventory	R293057	NR-FMIA	202	-	-	-	-	-	-	-	-	-	-	-	-
728	Forest Road Maintenance	R293049	NR-FMIA	1,000	-	-	500	500	1,000	-	-	500	500	1,000	-	-
730																
731	Ecological Classification System	R293002	G&F-HE	3,234	-	-	1,617	1,617	3,234	-	-	1,617	1,617	3,234	-	-
732	General CC Andrews Report	R293081	G&F-HE	200	-	-	-	-	-	-	-	-	-	-	-	-
733	Community Tree Grants	R293415	G&F-HE	4,400	-	-	-	-	-	-	-	-	-	-	-	-
734	-Northfield	R293416	G&F-HE	600	-	-	-	-	-	-	-	-	-	-	-	-
735																
736	changes															
737	Operating Adjustment	R293000	GEN DIR	-	-	-	-	-	-	-	(2,306)	-	-	-	-	(2,882)
738	Operating Adjustment	R293005	GEN DIR				-	-	-		(35)	-	-	-		(42)
739	Return Remaining Drought-Killed Seedlings Funds	R293068	GEN DIR	-	-	3,915	-	-	-	-	-	-	-	-	-	-
740																
741	Operating Adjustment	R293001	NR-FMI DIR	-	-	-	-	-	-	-	(177)	-	-	-	-	(264)
742																
743																

Dolars in Thousands			HF 2439 1E		1E vs Feb.	1E vs Gov.	HF 2439 1E			1E vs Feb.	1E vs Gov.	HF 2439 1E			1E vs Feb.	1E vs Gov.
			FUND	TYPE	25	Rev.	FY 2026	FY 2027	FY 26-27	25	Rev.	FY 2028	FY 2029	FY 28-29	25	Rev.
744																
745	TOTALS															
746	General		DIR		-	3,915	42,421	42,421	84,842	-	(2,341)	42,421	42,421	84,842	-	(2,924)
747	Natural Resources		DIR		-	-	16,161	16,161	32,322	-	(177)	16,161	16,161	32,322	-	(264)
748	Game and Fish		DIR		-	-	1,617	1,617	3,234	-	-	1,617	1,617	3,234	-	-
749	Subtotal Direct				-	3,915	60,199	60,199	120,398	-	(2,518)	60,199	60,199	120,398	-	(3,188)
750																
751	General		OPEN		-	-	30,500	32,000	62,500	-	-	33,500	35,000	68,500	-	-
752	Special Revenue		STAT		-	-	11,560	11,572	23,132	-	-	11,572	11,562	23,134	-	-
753	Natural Resources		STAT		-	-	830	630	1,460	-	-	730	830	1,560	-	-
754	Gift		STAT		-	-	32	32	64	-	-	32	33	65	-	-
755	Federal		STAT		-	-	15,920	15,869	31,789	-	-	14,476	12,046	26,522	-	-
756	Subtotal Statutory				-	-	58,842	60,103	118,945	-	-	60,310	59,471	119,781	-	-
757																
758	TOTAL STATUTORY AND DIRECT				-	3,915	119,041	120,302	239,343	-	(2,518)	120,509	119,670	240,179	-	(3,188)
759																
760	Parks and Trails															
761	General		DIR		-	-	35,724	35,724	71,448	-	-	35,724	35,724	71,448	-	-
762	Natural Resources		DIR		-	-	71,823	71,823	143,646	-	-	71,823	71,823	143,646	-	-
763	Game and Fish		DIR		-	-	2,300	2,300	4,600	-	-	2,300	2,300	4,600	-	-
764	Special Revenue		STAT		-	-	17,241	14,674	31,915	-	-	14,674	14,674	29,348	-	-
765	Natural Resources		STAT		-	-	11,202	10,183	21,385	-	-	10,665	10,649	21,314	-	-
766	Gift		STAT		-	-	402	535	937	-	-	536	536	1,072	-	-
767	Federal		STAT		-	-	4,950	4,592	9,542	-	-	4,592	4,592	9,184	-	-
768																
769		riders														
770	Local Parks Matching Grants	R294457	GEN		-	-	250	250	500	-	-	250	250	500	-	-
771	Local Trails Matching Grants	R294458	GEN		-	-	250	250	500	-	500	250	250	500	-	500
772	Upper Sioux Agency State Park Land Transfer	R294K60	GEN		-	-	-	-	-	-	-	-	-	-	-	-
773	Swing Bridge Trailhead Grant	R294493	GEN		-	-	-	-	-	-	-	-	-	-	-	-
774	Mississippi River Boat Launch Grant to Dakota County	R294494	GEN		-	-	-	-	-	-	-	-	-	-	-	-
775	Crane Lake Campground and Boat Access	R294497	GEN		-	-	-	-	-	-	-	-	-	-	-	-
776	Get Out MORE Access	R294K62	GEN		-	-	-	-	-	-	-	-	-	-	-	-
777	Get Out MORE Camping	R294K63	GEN		-	-	-	-	-	-	-	-	-	-	-	-
778	Get Out MORE Boat Access	R294K64	GEN		-	-	-	-	-	-	-	-	-	-	-	-
779	Willard Munger Trail	R294134	GEN		-	-	-	-	-	-	-	-	-	-	-	-
780																
781																
782	Public Water Access Facilities	R294012	NR-WR		-	(2,150)	-	-	-	-	-	-	-	-	-	-
783	State Parks and Trails LIL	R294009	NR-LIL		-	-	8,735	8,735	17,470	-	(693)	8,735	8,735	17,470	-	(1,006)
784	Tree Planting	R294K67	NR-LIL		-	-	-	-	-	-	-	-	-	-	-	-
785	State Parks O&M	R294007	NR-PARKS		-	-	22,078	22,078	44,156	-	(4,520)	22,078	22,078	44,156	-	(4,574)
786	Local Trails LIL	R294405	NR- LT LIL		-	-	1,300	1,300	2,600	-	-	1,300	1,300	2,600	-	-
787	Snowmobile GIA	R294401	NR-SNOW		-	-	9,624	9,624	19,248	-	-	9,624	9,624	19,248	-	-
789	All-Terrain Vehicle	R294402	NR-ATV		-	-	1,960	1,960	3,920	-	-	1,960	1,960	3,920	-	-
790	Off-Highway Motorcycle	R294403	NR-OHM		-	-	150	150	300	-	-	150	150	300	-	-

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		FUND	TYPE	FY 24-25			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
791	Off-Road Vehicle	R294404	NR-ORV	650	-	-	325	325	650	-	-	325	325	650	-	-
792	LAWCON Account	R294015	NR-LAWCON	4,500	-	-	2,250	2,250	4,500	-	(1,000)	2,250	2,250	4,500	-	(1,000)
794	Grant for Voyageur Country ATV Trail	R294489	NR-ATV	750	-	-	-	-	-	-	-	-	-	-	-	-
795	Grant For Prospector Loop ATV Trail System	R294490	NR-ATV	700	-	-	-	-	-	-	-	-	-	-	-	-
802	Grant For Prospector Loop ATV Trail System	R294499	NR-ATV	1,200	-	-	-	-	-	-	-	-	-	-	-	-
803	Northwoods Regional ATV Trail	R294492	NR-ATV	500	-	-	-	-	-	-	-	-	-	-	-	-
804	Outdoor Recreation for Underserved Youth	R294K61	NR-OR LIL	1,000	-	-	600	600	1,200	-	-	600	600	1,200	-	-
805	Accessible Playgrounds	R294500	NR-OR LIL	400	-	-	-	-	-	-	-	-	-	-	-	-
806																
807	changes															
808	Local Trails Matching Grants	R294458	GEN DIR		-	-	-	-	-	-	500	-	-	-	-	500
809																
810	Operating Adjustment	R294007	NR-SP DIR	-	-	-	-	-	-	-	(4,520)	-	-	-	-	(4,574)
811	Operating Adjustment	R294009	NR-SP-I DIR	-	-	-	-	-	-	-	(693)	-	-	-	-	(1,006)
812	Right-Size Land and Water Conservation Funding	R294015	NR-LAW DIR	-	-	-	-	-	-	-	(1,000)	-	-	-	-	(1,000)
813																
814	Support State Parks and Recreation Areas (License Plates)	R294241	NR-SPP STAT	-	-	-	-	-	-	-	(850)	-	-	-	-	(850)
815																
816																
817	TOTALS															
818	General		DIR	143,995	-	-	35,724	35,724	71,448	-	500	35,724	35,724	71,448	-	500
819	Natural Resources		DIR	150,147	-	-	71,823	71,823	143,646	-	(6,213)	71,823	71,823	143,646	-	(6,580)
820	Game and Fish		DIR	4,600	-	-	2,300	2,300	4,600	-	-	2,300	2,300	4,600	-	-
821	Subtotal Direct			298,742	-	-	109,847	109,847	219,694	-	(5,713)	109,847	109,847	219,694	-	(6,080)
822																
823	Special Revenue		STAT	29,986	-	-	17,241	14,674	31,915	-	-	14,674	14,674	29,348	-	-
824	Natural Resources		STAT	17,913	-	-	11,202	10,183	21,385	-	(850)	10,665	10,649	21,314	-	(850)
825	Gift		STAT	408	-	-	402	535	937	-	-	536	536	1,072	-	-
826	Federal		STAT	7,348	-	-	4,950	4,592	9,542	-	-	4,592	4,592	9,184	-	-
827	Permanent School		STAT	-	-	-	-	-	-	-	-	-	-	-	-	-
828	Subtotal Statutory			55,655	-	-	33,795	29,984	63,779	-	(850)	30,467	30,451	60,918	-	(850)
829																
830	TOTAL STATUTORY AND DIRECT			354,397	-	-	143,642	139,831	283,473	-	(6,563)	140,314	140,298	280,612	-	(6,930)
831																
832	Fish and Wildlife															
833	General		DIR	68,778	-	-	8,417	8,417	16,834	-	-	8,417	8,417	16,834	-	-
834	Natural Resources		DIR	4,789	-	-	2,082	2,082	4,164	-	-	2,082	2,082	4,164	-	-
835	Game and Fish		DIR	173,123	-	-	85,273	85,273	170,546	-	-	85,273	85,273	170,546	-	-
836	Special Revenue		STAT	4,853	-	-	3,331	2,882	6,213	-	-	2,883	2,635	5,518	-	-
837	Natural Resources		STAT	2,739	-	-	1,080	1,074	2,154	-	-	1,070	1,066	2,136	-	-
838	Game and Fish		STAT	16,710	-	-	8,981	8,675	17,656	-	-	8,224	8,225	16,449	-	-
839	Reinvest in Minnesota Resources		STAT	16,830	-	-	8,692	7,925	16,617	-	-	7,725	7,725	15,450	-	-
840	Gift		STAT	272	-	-	171	172	343	-	-	173	173	346	-	-
841	Federal		STAT	38,885	-	-	36,694	5,180	41,874	-	-	5,140	30	5,170	-	-
842																
843	riders															

Dolars in Thousands				HF 2439 1E	1E vs Feb. 25	1E vs Gov. Rev.	HF 2439 1E	1E vs Feb. 25	1E vs Gov. Rev.	HF 2439 1E	1E vs Feb. 25	1E vs Gov. Rev.
	FUND	TYPE	FY 24-25				FY 2026	FY 2027	FY 26-27			
844 CWD Response	R296192	GEN	1,964	-	-	-	-	-	-	-	-	-
845 Deer Farms and Chronic Wasting Disease	R296008	GEN	8,400	-	-	3,532	3,532	7,064	-	7,064	3,532	3,532
846 No Child Left Inside	R296050	GEN	1,000	-	-	-	-	-	-	-	-	-
847 Enhancing Grasslands and Restoring Wetlands on WMAs For CC and Resiliency	R296K60	GEN	10,000	-	-	-	-	-	-	-	-	-
848 Modernizing Broadband Licensing for State Lands and Public Waters	R296K59	GEN	536	-	-	-	-	-	-	-	-	-
849 Elk Reintroduction	R296427, R296K60	GEN	2,300	-	-	-	-	-	-	-	-	-
850 Native Fish Report	R296K64	GEN	82	-	-	-	-	-	-	-	-	-
851 Feral Pig and Mink Reporting	R296K65	GEN	65	-	-	-	-	-	-	-	-	-
852 Get Out MORE Hatcheries	R296K68	GEN	35,000	-	-	-	-	-	-	-	-	-
853 Outreach	R296430, R296K68	GEN	1,150	-	-	-	-	-	-	-	-	-
854												
855 Deer Management	R296197	G&F-Deer Mgmt.	17,092	-	-	8,546	8,546	17,092	-	-	8,546	8,546
856 Fish Hatchery Water Testing	R296K88	G&F	30	-	-	-	-	-	-	-	-	-
857 ELS Implementation	R296K87	G&F	1,975	-	-	-	-	-	-	-	-	-
858 CWD Response	R296193	G&F-OPS	3,350	-	-	1,675	1,675	3,350	-	3,350	1,675	1,675
859 Heritage Enhancement Account	R296004	G&F-HE	22,316	-	-	11,842	11,842	23,684	-	(1,538)	11,842	11,842
860 No Child Left Inside	R296K02	G&F-HE	1,000	-	-	500	500	1,000	-	-	500	500
861 Neonicotinoid Impacts on Game Species	R296K62	G&F-HE	767	-	-	-	-	-	-	-	-	-
862 Shooting Sports Facilities Grants	R296428, R296K62	G&F-HE	625	-	-	-	-	-	-	-	-	-
863 Native Fish Conservation	R296K63	G&F-HE	268	-	-	-	-	-	-	-	-	-
864 Fish Stocking	R296K66	G&F-HE	75	-	-	-	-	-	-	-	-	-
865 Feral Pig and Fur Farms	R296K89	G&F-HE	700	-	-	-	-	-	-	-	-	-
866												
867 WMA Acquisition, Restoration, and Enhancement (transfer)		RIM		-	-	2,225	2,225	4,450	4,450	-	2,225	2,225
868												
869	changes											
870	Operating Adjustment	R296000	GEN DIR	-	-	-	-	-	-	(1,398)	-	-
871												
872	Operating Adjustment	R296001	NR-WR DIR	-	-	-	-	-	-	(442)	-	-
873												
874	Operating Adjustment	R296002	G&F-OF DIR	-	-	-	-	-	-	(413)	-	-
875	Operating Adjustment	R296004	G&F-HE DIR	-	-	-	-	-	-	(1,538)	-	-
876												
877												
878 TOTALS												
879 General		DIR	68,778	-	-	8,417	8,417	16,834	-	(1,398)	8,417	8,417
880 Natural Resources		DIR	4,789	-	-	2,082	2,082	4,164	-	(442)	2,082	2,082
881 Game and Fish		DIR	173,123	-	-	85,273	85,273	170,546	-	(1,951)	85,273	85,273
882 Subtotal Direct			246,690	-	-	95,772	95,772	191,544	-	(3,791)	95,772	95,772
883												
884 Special Revenue		STAT	4,853	-	-	3,331	2,882	6,213	-	-	2,883	2,635
885 Natural Resources		STAT	2,739	-	-	1,080	1,074	2,154	-	-	1,070	1,066
886 Game and Fish		STAT	16,710	-	-	8,981	8,675	17,656	-	-	8,224	8,225
887 Reinvest in Minnesota Resources		STAT	16,830	-	-	8,692	7,925	16,617	-	-	7,725	7,725
888 Gift		STAT	272	-	-	171	172	343	-	-	173	173
889 Federal		STAT	38,885	-	-	36,694	5,180	41,874	-	-	5,140	30

Dolars in Thousands				1E vs Feb.	1E vs Gov.	HF 2439 1E			1E vs Feb.	1E vs Gov.	HF 2439 1E			1E vs Feb.	1E vs Gov.
				25	Rev.	HF 2439 1E			25	Rev.	HF 2439 1E			25	Rev.
FUND	TYPE					FY 24-25					FY 2026	FY 2027	FY 26-27		
890	Subtotal Statutory					80,289	-	-			58,949	25,908	84,857	-	-
891															
892	TOTAL STATUTORY AND DIRECT					326,979	-	-		(3,791)	154,721	121,680	276,401	-	(4,798)
893															
894	Enforcement														
895	General		DIR			30,467	-	-		-	14,075	14,075	28,150	-	-
896	Natural Resources		DIR			27,987	-	-		-	14,193	14,193	28,386	-	-
897	Game and Fish		DIR			66,125	-	-		-	34,353	34,353	68,706	-	-
898	Remediation		DIR			234	-	-		-	117	117	234	-	-
899	Special Revenue		STAT			2,700	-	-		-	427	427	854	-	-
900	Natural Resources		STAT			34	-	-		-	28	28	56	-	-
901	Game and Fish		STAT			269	-	-		-	152	152	304	-	-
902	Gift		STAT			-	-	-		-	1	1	2	-	-
903	Federal		STAT			9,885	-	-		-	5,430	5,480	10,910	-	-
904															
905															
906	AIS Enforcement	R297009	GEN			3,436	-	-		-	1,718	1,718	3,436	-	-
907	Enforcement Aviation Modernization	R297094	GEN			3,050	-	-		-	-	-	-	-	-
908	Public Safety Preparedness	R297014	GEN			200	-	-		-	-	-	-	-	-
909	Unsafe Ice Reimbursements	R297015	GEN			200	-	-		-	-	-	-	-	-
910	Naloxone Training	R297092	GEN			82	-	-		-	-	-	-	-	-
911	Cannabis training	R297093	GEN			338	-	-		-	-	-	-	-	-
912															
913	Boat and Water Safety	R297400	NR-WR			2,884	-	-		-	1,442	1,442	2,884	-	-
914	Local Snowmobile Enforcement Grants	R297404	NR-SNOW			630	-	-		-	315	315	630	-	-
915	ATV Safety and Education Grants	R297405, 054	NR-ATV			500	-	-		-	250	250	500	-	-
916	Off-Highway Vehicle Enforcement Grants	R297401, 055	NR-ATV			996	-	-		-	498	498	996	-	-
917	Off-Highway Vehicle Enforcement Grants	R297402	NR-OHM			22	-	-		-	11	11	22	-	-
918	Off-Highway Vehicle Enforcement Grants	R297403	NR-ORV			2	-	-		-	1	1	2	-	-
919	Trail Ambassador	R297406	NR-OHM			20	-	-		40	20	20	40	-	40
920															
921	Heritage Enhancement	R297007	G&F-HE			5,960	-	-		-	2,980	2,980	5,960	-	-
922	Ice Safety	R297056	G&F			-	-	-		-	-	-	-	-	-
923															
924	changes														
925	Operating Adjustment	R297000	GEN	DIR		-	-	-		(816)	-	-	-	-	(1,032)
926	Public Safety Preparedness	R297000	GEN	DIR		-	-	-		(840)	-	-	-	-	(840)
927															
928	Operating Adjustment	R297001	NR-WR	DIR		-	-	-		(510)	-	-	-	-	(598)
929	Operating Adjustment	R297002	NR-SNC	DIR		-	-	-		(455)	-	-	-	-	(604)
930	Operating Adjustment	R297003	NR-ATV	DIR		-	-	-		(536)	-	-	-	-	(694)
931	Operating Adjustment	R297004	NR-OH	DIR		-	-	-		(46)	-	-	-	-	(60)
932	Operating Adjustment	R297005	NR-ORV	DIR		-	-	-		(61)	-	-	-	-	(80)
933															
934	TOTALS														
935	General		DIR			30,467	-	-		(1,656)	14,075	14,075	28,150	-	(1,872)
936	Natural Resources		DIR			27,987	-	-		(1,608)	14,193	14,193	28,386	-	(2,036)

Dolars in Thousands						1E vs Feb.	1E vs Gov.				1E vs Feb.	1E vs Gov.				1E vs Feb.	1E vs Gov.
			HF 2439 1E			25	Rev.	HF 2439 1E			25	Rev.	HF 2439 1E			25	Rev.
	FUND	TYPE	FY 24-25					FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
937 Game and Fish		DIR	66,125			-	-	34,353	34,353	68,706	-	-	34,353	34,353	68,706	-	-
938 Remediation		DIR	234			-	-	117	117	234	-	-	117	117	234	-	-
939 Subtotal Direct			124,813			-	-	62,738	62,738	125,476	-	(3,264)	62,738	62,738	125,476	-	(3,908)
940																	
941 Special Revenue		STAT	2,700			-	-	427	427	854	-	-	427	423	850	-	-
942 Natural Resources		STAT	34			-	-	28	28	56	-	-	28	28	56	-	-
943 Game and Fish		STAT	269			-	-	152	152	304	-	-	152	152	304	-	-
944 Gift		STAT	-			-	-	1	1	2	-	-	2	2	4	-	-
945 Federal		STAT	9,885			-	-	5,430	5,480	10,910	-	-	5,550	5,600	11,150	-	-
946 Subtotal Statutory			12,888			-	-	6,038	6,088	12,126	-	-	6,159	6,205	12,364	-	-
947																	
948 TOTAL STATUTORY AND DIRECT			137,701			-	-	68,776	68,826	137,602	-	(3,264)	68,897	68,943	137,840	-	(3,908)
949																	
950 Operations Support																	
951 General		DIR	5,662			-	-	-	-	-	-	-	-	-	-	-	-
952 Special Revenue		STAT	48,385			-	-	39,743	36,466	76,209	-	-	34,112	34,773	68,885	-	-
953 Gift		STAT	4,134			-	-	2,112	2,117	4,229	-	-	2,120	2,122	4,242	-	-
954					riders												
955 Digital DNR: IT Modernization and Customer Experience Initiative	R298081	GEN	3,092			-	-	-	-	-	-	-	-	-	-	-	-
956 Legal Costs	R298027, 28, 1	GEN	2,570			-	-	-	-	-	-	(4,000)	-	-	-	-	-
957																	
958					changes												
959		Legal Costs	R298029	GEN	DIR	-	-	-	-	-	-	(4,000)	-	-	-	-	-
960																	
961 TOTALS																	
962 General		DIR	5,662			-	-	-	-	-	-	(4,000)	-	-	-	-	-
963 Subtotal Direct			5,662			-	-	-	-	-	-	(4,000)	-	-	-	-	-
964																	
965 Special Revenue		STAT	48,385			-	-	39,743	36,466	76,209	-	-	34,112	34,773	68,885	-	-
966 Gift		STAT	4,134			-	-	2,112	2,117	4,229	-	-	2,120	2,122	4,242	-	-
967 Subtotal Statutory			52,519			-	-	41,855	38,583	80,438	-	-	36,232	36,895	73,127	-	-
968																	
969 TOTAL STATUTORY AND DIRECT			58,181			-	-	41,855	38,583	80,438	-	(4,000)	36,232	36,895	73,127	-	-
970																	
971 Pass Through																	
972 General		DIR	7,764			-	-	221	221	442	-	-	221	221	442	-	-
973 Natural Resources		DIR	2,320			-	-	1,110	1,110	2,220	-	-	1,110	1,110	2,220	-	-
974 Permanent School		DIR	1,474			-	-	484	484	968	-	-	484	484	968	-	-
975 General		OPEN	20,892			-	-	11,405	11,305	22,710	-	-	11,215	11,115	22,330	-	-
976 Natural Resources		OPEN	1,311			-	-	985	781	1,766	-	-	781	781	1,562	-	-
977 Game and Fish		OPEN	1,623			-	-	1,129	895	2,024	-	-	895	895	1,790	-	-
978																	
979					riders												
980 1854 Treaty Appropriation	R290212	GEN	6,000			-	-	-	-	-	-	-	-	-	-	-	-
981 International Wolf Center	R298084	GEN	1,332			-	-	-	-	-	-	-	-	-	-	-	-
982 Office of School Trust Lands	R290285	GEN	432			-	-	221	221	442	-	-	221	221	442	-	-

Dolars in Thousands					1E vs Feb.	1E vs Gov.	HF 2439 1E			1E vs Feb.	1E vs Gov.	HF 2439 1E			1E vs Feb.	1E vs Gov.
					25	Rev.				25	Rev.				25	Rev.
		FUND	TYPE	FY 24-25			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
983																
984	Zoo Grants	R298400	NR-ZOO-LIL	1,020	-	-	510	510	1,020	-	-	510	510	1,020	-	-
985	Tree Planting Grants	R293417	NR-ZOO-LIL	300	-	-	-	-	-	-	-	-	-	-	-	-
986	Greater MN Parks and Trails	R294491	NR-GMRPT-LIL	1,000	-	-	600	600	1,200	-	-	600	600	1,200	-	-
987																
988	Office of School Trust Lands	R290286	PS	657	-	-	334	334	668	-	(25)	334	334	668	-	(32)
989	BWCAW Land Exchanges	R290287	PS	536	-	-	150	150	300	-	-	150	150	300	-	-
990	Recreational Use Study	R290288	PS	417	-	-	-	-	-	-	-	-	-	-	-	-
991																
992	changes															
993	Operating Adjustment	R290286	PS DIR	-	-	-	-	-	-	-	(25)	-	-	-	-	(32)
994																
995																
996	TOTALS															
997	General		DIR	7,764	-	-	221	221	442	-	-	221	221	442	-	-
998	Natural Resources		DIR	2,320	-	-	1,110	1,110	2,220	-	-	1,110	1,110	2,220	-	-
999	Permanent School		DIR	1,474	-	-	484	484	968	-	(25)	484	484	968	-	(32)
1000	Subtotal Direct			11,558	-	-	1,815	1,815	3,630	-	(25)	1,815	1,815	3,630	-	(32)
1001																
1002	General		OPEN	20,892	-	-	11,405	11,305	22,710	-	-	11,215	11,115	22,330	-	-
1003	Natural Resources		STAT	1,311	-	-	985	781	1,766	-	-	781	781	1,562	-	-
1004	Game and Fish		STAT	1,623	-	-	1,129	895	2,024	-	-	895	895	1,790	-	-
1005	Subtotal Statutory			23,826	-	-	13,519	12,981	26,500	-	-	12,891	12,791	25,682	-	-
1006																
1007	TOTAL STATUTORY AND DIRECT			35,384	-	-	15,334	14,796	30,130	-	(25)	14,706	14,606	29,312	-	(32)
1008																
1009																
1010	Board of Water and Soil Resources															
1011	General		DIR	123,611	-	-	15,792	15,792	31,584	-	-	15,792	15,792	31,584	-	-
1012	Special Revenue		STAT	30,103	-	-	12,992	12,017	25,009	-	-	12,022	12,027	24,049	-	-
1013	Federal		STAT	7,308	-	-	3,253	3,143	6,396	-	-	2,714	2,461	5,175	-	-
1014	Gift		STAT	6	-	-	-	-	-	-	-	-	-	-	-	-
1015																
1016																
1017	Natural Resources Block Grants	R9PRBG3	GEN	9,347	-	-	3,423	3,423	6,846	-	-	3,423	3,423	6,846	-	-
1018	SWCD Service Grants	R9PSWG1	GEN	6,232	-	-	3,116	3,116	6,232	-	-	3,116	3,116	6,232	-	-
1019	WCA Oversight	R9PWC30	GEN	1,522	-	-	-	-	-	-	-	-	-	-	-	-
1020	Feedlot Cost Share Grants	R9PCSF1	GEN	31	-	-	-	-	-	-	-	-	-	-	-	-
1021	SWCD Conservation Practices Cost-Share	R9PCSP3	GEN	1,460	-	-	1,460	1,460	2,920	-	-	1,460	1,460	2,920	-	-
1022	County Weed Management Cost-Share	R9PPCSD1	GEN	200	-	-	100	100	200	-	-	100	100	200	-	-
1023	Drainage Management Assistance	R9PDA20	GEN	332	-	-	166	166	332	-	-	166	166	332	-	-
1024	Red River Basin Commission	R9PRRC1	GEN	200	-	-	100	100	200	-	-	100	100	200	-	-
1025	Area II Red River Basin Projects	R9PFPM1	GEN	380	-	-	140	140	280	-	-	140	140	280	-	-
1026	Conservation Easement Stewardship	R9PESMT	GEN	250	-	-	-	-	-	(250)	-	-	-	-	(250)	-
1027	Lower Minnesota River Watershed Dredge Spoil	R9PLWD1	GEN	480	-	-	240	240	480	-	-	240	240	480	-	-
1028	Agency Administration	R9PADMO	GEN	11,427	-	-	6,844	6,844	13,688	-	(463)	6,844	6,844	13,688	-	(620)

Dolars in Thousands				HF 2439 1E	1E vs Feb.	1E vs Gov.	HF 2439 1E	1E vs Feb.	1E vs Gov.	HF 2439 1E	1E vs Feb.	1E vs Gov.				
		FUND	TYPE	FY 24-25	25	Rev.	FY 2026	FY 2027	FY 26-27	25	Rev.	FY 2028	FY 2029	FY 28-29	25	Rev.
1029	Soil Health Cover Crops	R9PSHP1	GEN	480	-	-	203	203	406	-	-	203	203	406	-	-
1030	Climate Accelerated Soil Health Practices	R9PSHA3	GEN	21,114	-	-	-	-	-	-	-	-	-	-	-	-
1031	Water Storage and Treatment	R9PWQS3	GEN	18,145	-	-	-	-	-	-	-	-	-	-	-	-
1032	new riders															
1033	Lawns to Legumes	R9PL2L3	GEN	4,800	-	-	-	-	-	-	-	-	-	-	-	-
1034	Habitat-Friendly Utilities Program	R9PHUP3	GEN	1,000	-	-	-	-	-	-	-	-	-	-	-	-
1035	Habitat Enhancement Landscape Program	R9PHLP3	GEN	4,000	-	-	-	-	-	-	-	-	-	-	-	-
1036	Climate - Private Lands Grassland/Working Land Restoration Easements	R9PGEG3	GEN	21,000	-	-	-	-	-	-	-	-	-	-	-	-
1037	Climate-Private Lands Peatland Restoration for Carbon Sequestration	R9PGEP3	GEN	9,000	-	-	-	-	-	-	-	-	-	-	-	-
1038	Climate- Mitigation and Resiliency for RIM Easements	R9PGEE3	GEN	4,000	-	-	-	-	-	-	-	-	-	-	-	-
1039	Support for Tribal Liaison	R9PTRGC	GEN	265	-	-	-	-	-	-	-	-	-	-	-	-
1040	Conservation Reserve Program State Incentives	R9PCRP3	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-
1041	Red River of the North Adaptive Phosphorus Management	R9PRN4	GEN	300	-	-	-	-	-	-	-	-	-	-	-	-
1042	Manure Management	R9PMMF4	GEN	850	-	-	-	-	-	-	-	-	-	-	-	-
1043	Outreach and Education Transfer from DNR	R9POEPT	GEN	250	-	-	-	-	-	-	-	-	-	-	-	-
1044	Reinvest in Minnesota (RIM) Reserve Program	R9PGEW3	GEN	2,000	-	-	-	-	-	-	-	-	-	-	-	-
1045																
1046	changes															
1047	Operating Adjustment	R9PADMO	GEN	DIR	-	-	-	-	-	-	(463)	-	-	-	-	(620)
1048																
1049																
1050	TOTALS															
1051	General		DIR	123,611	-	-	15,792	15,792	31,584	-	(463)	15,792	15,792	31,584	-	(620)
1052	Subtotal Direct			123,611	-	-	15,792	15,792	31,584	-	(463)	15,792	15,792	31,584	-	(620)
1053																
1054	Special Revenue		STAT	30,103	-	-	12,992	12,017	25,009	-	-	12,022	12,027	24,049	-	-
1055	Federal		STAT	7,308	-	-	3,253	3,143	6,396	-	-	2,714	2,461	5,175	-	-
1056	Gift		STAT	6	-	-	-	-	-	-	-	-	-	-	-	-
1057	Subtotal Statutory			37,417	-	-	16,245	15,160	31,405	-	-	14,736	14,488	29,224	-	-
1058																
1059	TOTAL STATUTORY AND DIRECT			161,028	-	-	32,037	30,952	62,989	-	(463)	30,528	30,280	60,808	-	(620)
1060																
1061	Metropolitan Council-Environment															
1062	General		DIR	29,455	-	-	2,540	2,540	5,080	-	-	2,540	2,540	5,080	-	-
1063	Natural Resource-LIL		DIR	19,800	-	-	8,950	8,950	17,900	-	-	8,950	8,950	17,900	-	-
1064																
1065	riders															
1066	O&M	T9B1PGF	GEN	11,080	-	-	2,540	2,540	5,080	-	-	2,540	2,540	5,080	-	-
1067	Modernizing Regional Parks and Trails	T9BMODP	GEN	9,000	-	-	-	-	-	-	-	-	-	-	-	-
1068	City of Newport Inflow and Infiltration Grant	T9BNPWW	GEN	2,750	-	-	-	-	-	-	-	-	-	-	-	-
1069	White Bear Lake Area Water Use Work Group (HF 2304)	T9BWBLW	GEN	2,000	-	-	-	-	-	-	-	-	-	-	-	-
1070	Hazardous Tree Removal and Replanting	T9BTREE	GEN	1,000	-	-	-	-	-	-	-	-	-	-	-	-
1071	Hazardous Tree Removal and Replanting	T9BCTPG	GEN	2,500	-	-	-	-	-	-	-	-	-	-	-	-
1072	Hazardous Tree Removal and Replanting South St. Paul	T9BTPGS	GEN	688	-	-	-	-	-	-	-	-	-	-	-	-
1073	St Paul Lions Levee Park Pedestrian Bridge	T9BPEDB	GEN	437	-	-	-	-	-	-	-	-	-	-	-	-
1074					-	-				-	-				-	-

Dolars in Thousands					1E vs Feb.	1E vs Gov.	HF 2439 1E			1E vs Feb.	1E vs Gov.	HF 2439 1E			1E vs Feb.	1E vs Gov.
					25	Rev.	HF 2439 1E			25	Rev.	HF 2439 1E			25	Rev.
		FUND	TYPE	FY 24-25			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
1075	O&M	P9B2PLL	NR-LIL	17,900	-	-	8,950	8,950	17,900	-	-	8,950	8,950	17,900	-	-
1076	New Fishing Piers	T9B4MFP	NR-LIL	500	-	-	-	-	-	-	-	-	-	-	-	-
1077	Tree Planting Grants	T9B4TPG	NR-LIL	1,400	-	-	-	-	-	-	-	-	-	-	-	-
1078																
1079																
1080	changes															
1081																
1082	TOTALS															
1083	General		DIR	29,455	-	-	2,540	2,540	5,080	-	-	2,540	2,540	5,080	-	-
1084	Natural Resource-LIL		DIR	19,800	-	-	8,950	8,950	17,900	-	-	8,950	8,950	17,900	-	-
1085	TOTAL DIRECT			49,255	-	-	11,490	11,490	22,980	-	-	11,490	11,490	22,980	-	-
1086																
1087	Conservation Corp															
1088	General		DIR	1,160	-	-	580	580	1,160	-	-	580	580	1,160	-	-
1089	Natural Resources		DIR	979	-	-	490	490	980	-	-	490	490	980	-	-
1090																
1091	changes				-	-				-	-				-	-
1092																
1093	TOTALS															
1094	General		DIR	1,160	-	-	580	580	1,160	-	-	580	580	1,160	-	-
1095	Natural Resource		DIR	979	-	-	490	490	980	-	-	490	490	980	-	-
1096	TOTAL DIRECT			2,139	-	-	1,070	1,070	2,140	-	-	1,070	1,070	2,140	-	-
1097																
1098	Minnesota Zoo															
1099	General		DIR	27,546	-	-	13,582	13,582	27,164	-	-	13,582	13,582	27,164	-	-
1100	NR-LIL		DIR	660	-	-	255	255	510	-	-	255	255	510	-	-
1101	Gift		STAT	13,222	-	-	1,420	1,390	2,810	-	-	1,390	1,390	2,780	-	-
1102	SR		STAT	56,064	-	-	23,032	24,790	47,822	-	-	24,790	24,790	49,580	-	-
1103	Federal		STAT	381	-	-	148	72	220	-	-	-	-	-	-	-
1104																
1105		riders														
1106	Public Safety and Security Systems	E770001	GEN	850	-	-	-	-		-	-	-	-	-	-	-
1107																
1108	Lottery-In-Lieu Account	E770002	NR-LIL	510	-	-	255	255	510	-	-	255	255	510	-	-
1109	Climate Adapted Tree Species	E770007	NR-LIL	150	-	-	-	-	-	-	-	-	-	-	-	-
1110																
1111	changes															
1112	Operating Adjustment	E770000	GEN	-	-	-	-	-	-	-	(1,038)	-	-	-	-	(1,390)
1113																
1114	TOTALS															
1115	General		DIR	27,546	-	-	13,582	13,582	27,164	-	(1,038)	13,582	13,582	27,164	-	(1,390)
1116	NR-LIL		DIR	660	-	-	255	255	510	-	-	255	255	510	-	-
1117	Subtotal Direct			28,206	-	-	13,837	13,837	27,674	-	(1,038)	13,837	13,837	27,674	-	(1,390)
1118																
1119	Special Revenue		STAT	56,064	-	-	23,032	24,790	47,822	-	-	24,790	24,790	49,580	-	-
1120	Gift		DIR	13,222	-	-	1,420	1,390	2,810	-	-	1,390	1,390	2,780	-	-

Dolars in Thousands			1E vs Feb.			1E vs Gov.			1E vs Feb.			1E vs Gov.			1E vs Feb.			1E vs Gov.		
			25			Rev.			25			Rev.			25			Rev.		
			HF 2439 1E			HF 2439 1E			HF 2439 1E			HF 2439 1E			HF 2439 1E			HF 2439 1E		
FUND	TYPE		FY 24-25			FY 2026	FY 2027	FY 26-27				FY 2028	FY 2029	FY 28-29						
STAT																				
1121	Federal		381	-	-	148	72	220	-	-		-	-	-	-	-	-	-	-	-
1122	Subtotal Statutory		69,667	-	-	24,600	26,252	50,852	-	-		26,180	26,180	52,360	-	-		-	-	-
1123																				
1124	TOTAL STATUTORY AND DIRECT		97,873	-	-	38,437	40,089	78,526	-	(1,038)		40,017	40,017	80,034	-	(1,390)				
1125																				
1126	Science Museum of Minnesota																			
1127	General	DIR	10,210	-	-	1,260	1,260	2,520	-	-		1,260	1,260	2,520	-	-		-	-	-
1128																				
1129	riders																			
1130	Additional Support	E972SCI GEN	7,000	-	-	-	-	-	-	-		-	-	-	-	-		-	-	-
1131	Revenue Recovery	E973REV GEN	750	-	-	-	-	-	-	-		-	-	-	-	-		-	-	-
1132																				
1133	changes																			
1134																				
1135	TOTALS																			
1136	General	DIR	10,210	-	-	1,260	1,260	2,520	-	-		1,260	1,260	2,520	-	-		-	-	-
1137	TOTAL DIRECT		10,210	-	-	1,260	1,260	2,520	-	-		1,260	1,260	2,520	-	-		-	-	-
1138																				
1139	Department of Health																			
1140	General	DIR	-	-	-	-	-	-	-	-		-	-	-	-	-		-	-	-
1141																				
1142	riders																			
1143	Transfer from PCA (PFAS Biomonitoring)	E972SCI GEN	-	-	(175)	-	-	-	-	-		-	-	-	-	-		-	-	-
1144																				
1145	changes																			
1146	Transfer from PCA (PFAS Biomonitoring)	GEN	-	-	(175)				-						-					
1147																				
1148	TOTALS																			
1149	General	DIR	-	-	(175)	-	-	-	-	-		-	-	-	-	-		-	-	-
1150	TOTAL DIRECT		-	-	(175)	-	-	-	-	-		-	-	-	-	-		-	-	-
1151																				
1152																				
1153																				
1154																				
1155																				
1156																				
1157	TRANSFERS																			
1158	Pollution Control																			
1159	Environmental Fund to Remediation Fund	ENV	-	-	-	(24,000)	(24,000)	(48,000)	(48,000)	-		(24,000)	(24,000)	(48,000)	(48,000)	-				
1160	Remediation Fund From Environmental Fund	REM	-	-	-	24,000	24,000	48,000	48,000	-		24,000	24,000	48,000	48,000	-				
1161	Small Business Revolving Loans	R32D173 GEN	(1,720)	(1,720)	-	-	-	-	-	-		-	-	-	-	-		-	-	-
1162	Waste Prevention and Reduction Revolving Loans	R32D180 GEN	(1,000)	(1,000)	-	-	-	-	-	-		-	-	-	-	-		-	-	-
1163	Small Business Revolving Loans	R32D123 ENV	1,720	1,720	-	-	-	-	-	-		-	-	-	-	-		-	-	-
1164	Waste Prevention and Reduction Revolving Loans	R32D129 ENV	1,000	1,000	-	-	-	-	-	-		-	-	-	-	-		-	-	-
1165	Petroleum Tank Release Cleanup Fund to Remediation Fund	PETRO	-	-	-	-	-	-	-	1,364		-	-	-	-	-		-	1,478	
1166	Remediation Fund From Petroleum Tank Release Cleanup Fund	REM	-	-	-	-	-	-	-	(1,364)		-	-	-	-	-		-	(1,478)	

Dolars in Thousands

		HF 2439 1E		1E vs Feb.	1E vs Gov.	HF 2439 1E			1E vs Feb.	1E vs Gov.	HF 2439 1E			1E vs Feb.	1E vs Gov.
		FUND	TYPE	25	Rev.	FY 2026	FY 2027	FY 26-27	25	Rev.	FY 2028	FY 2029	FY 28-29	25	Rev.
				FY 24-25											
1167															
1168	Natural Resources Department														
1169															
1170															
1171	REVENUE CHANGES														
1172	Pollution Control														
1173															
1173	Air Appropriation Increase	ENV	REV.	-	-	649	1,298	1,947	1,947	-	1,298	1,298	2,596	2,596	-
1174	E-Waste and Battery Product Stewardship	SR	REV.	-	-	-	-	-	-	(1,488)	-	-	-	-	(1,400)
1175	Cost Recovery for Spills and Releases	REM	REV.	-	-	-	-	-	-	(400)	-	-	-	-	(400)
1176	E-Waste and Battery Product Stewardship	ENV	REV		-	-	-	-	-	134	-	-	-	-	268
1177															
1178	Natural Resources Department														
1179	Prevent and Manage Spread of Aquatic Invasive Species	NR-IS	REV.	-	-	-	-	-	-	(6,450)	-	-	-	-	(8,600)
1180	Protecting and Managing Groundwater	NR-WM	REV.	-	-	-	-	-	-	(3,092)	-	-	-	-	(5,870)
1181	Honoring Disabled Veterans with Reduced Cost Angling and Hunting Licenses	G&F-OF	REV.		-	-	-	-	-	386	-	-	-	-	640
1182															
1183	Support State Parks and Recreation Areas														
1184	~Sales Tax on Park Permits	GEN	REV.	-	-	-	-	-	-	(364)	-	-	-	-	(364)
1185	~Sales Tax on Park Permits	Legacy	REV.	-	-	-	-	-	-	(22)	-	-	-	-	(22)
1186	~Daily and Annual Park Permits	NR-SP	REV.	-	-	-	-	-	-	(5,588)	-	-	-	-	(5,588)
1187	~State Park License Plates	NR-SPP	REV.	-	-	-	-	-	-	(850)	-	-	-	-	(850)
1188	*all values in thousands of \$														