

Dollars in Thousands.

Line No.	Program		February 2025	February 2025 Forecast			February 2025 Forecast			2025 Governor	Gov Rec vs	2025 Governor Revised Recommendations			Gov Rec vs	2025 Governor Revised Recommendations			Gov Rec vs
		Fund	FY 24-25	FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29	FY 24-25	Feb 25	FY 26	FY 27	FY 26-27	Feb 25	FY 28	FY 29	FY 28-29	Feb 25
1	General Fund Summary																		
2	Spending																		
3	Department of Commerce	GF	294,326	37,294	37,267	74,561	37,267	37,267	74,534	294,326	-	39,191	39,842	79,033	4,472	35,873	35,873	71,746	(2,788)
4	Office of Cannabis Management	GF	43,812	36,911	39,532	76,443	39,532	39,532	79,064	43,812	-	37,189	40,096	77,285	842	40,096	40,096	80,192	1,128
5	Revenues																		
6	Investment Adviser/Broker Dealer Examiners Fee Revenue	GF	-	-	-	-	-	-	-	-	-	(735)	(735)	(1,470)	(1,470)	(735)	(735)	(1,470)	(1,470)
7	TOTAL SPENDING	GF	338,138	74,205	76,799	151,004	76,799	76,799	153,598	338,138	-	75,645	79,203	154,848	3,844	75,234	75,234	150,468	(3,130)
8	DEPARTMENT OF COMMERCE	ALL	300,127	40,202	40,175	80,377	40,175	40,175	80,350	300,127	-	42,099	42,740	84,839	4,462	38,805	38,762	77,567	(2,783)
9	Appropriations by Fund:																		
10	General Fund	GF	294,326	37,294	37,267	74,561	37,267	37,267	74,534	294,326	-	39,191	39,842	79,033	4,472	35,873	35,873	71,746	(2,788)
11	Workers Compensation Fund	WC	1,603	815	815	1,630	815	815	1,630	1,603	-	815	815	1,630	-	815	815	1,630	-
12	Special Revenue	SR	4,198	2,093	2,093	4,186	2,093	2,093	4,186	4,198	-	2,093	2,083	4,176	(10)	2,117	2,074	4,191	5
13	Financial Institutions	ALL	4,875	2,492	2,492	4,984	2,492	2,492	4,984	4,875	-	3,227	3,227	6,454	1,470	3,227	3,227	6,454	1,470
14	General Fund	GF	4,863	2,492	2,492	4,984	2,492	2,492	4,984	4,863	-	3,227	3,227	6,454	1,470	3,227	3,227	6,454	1,470
15	Special Revenue	SR	12	-	-	-	-	-	-	12	-	-	-	-	-	-	-	-	-
16	Direct Appropriations - General Fund																		
17	Financial Services Inclusion Program (Prepare & Prosper)	GF	800	400	400	800	400	400	800	800	-	400	400	800	-	400	400	800	-
18	Securities Unit	GF	2,955	1,538	1,538	3,076	1,538	1,538	3,076	2,955	-	1,538	1,538	3,076	-	1,538	1,538	3,076	-
19	Securities Unit Staffing - Investment Adviser/Broker Dealer Examiners	GF	-	-	-	-	-	-	-	-	-	735	735	1,470	1,470	735	735	1,470	1,470
20	Student Loan Borrower Bill of Rights	GF	508	254	254	508	254	254	508	508	-	254	254	508	-	254	254	508	-
21	Additional Security Staffing	GF	600	300	300	600	300	300	600	600	-	300	300	600	-	300	300	600	-
22	Expenditures - Special Revenue Fund																		
23	Financial Institutions Account - Earned Wage Services Act	SR	-	-	-	-	-	-	-	-	-	110	110	220	220	110	110	220	220
24	Revenues - Special Revenue Fund																		
25	Financial Institutions Account - Earned Wage Services Act	SR	-	-	-	-	-	-	-	-	-	(110)	(110)	(220)	(220)	(110)	(110)	(220)	(220)
26	Statutory Appropriations - Special Revenue Fund																		
27	Special Revenue Fund; Money Transmission Modernization Act	SR	12	-	-	-	-	-	-	12	-	-	-	-	-	-	-	-	-
28	Administrative Services	GF	20,185	10,138	10,138	20,276	10,138	10,138	20,276	20,185	-	11,300	11,978	23,278	3,002	11,978	11,978	23,956	3,680
29	Direct Appropriations - General Fund																		
30	Operating Costs	GF	16,186	7,956	7,956	15,912	7,956	7,956	15,912	16,186	-	7,956	7,956	15,912	-	7,956	7,956	15,912	-
31	Operating Adjustment	GF	-	-	-	-	-	-	-	-	-	1,162	1,840	3,002	3,002	1,840	1,840	3,680	3,680
32	Unclaimed Property Compliance	GF	-	401	401	802	401	401	802	-	-	401	401	802	-	401	401	802	-

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			FY 24-25	FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29	FY 24-25	Feb 25	FY 26	FY 27	FY 26-27	Feb 25	FY 28	FY 29	FY 28-29	Feb 25
33	Unclaimed Property IT System & Cybersecurity Upgrade	GF	706	353	353	706	353	353	706	706	-	353	353	706	-	353	353	706	-
34	Unclaimed Property Modernization Initiative	GF	1,128	564	564	1,128	564	564	1,128	1,128	-	564	564	1,128	-	564	564	1,128	-
35	Real Estate Appraisal Advisory Board Compensation	GF	10	5	5	10	5	5	10	10	-	5	5	10	-	5	5	10	-
36	Preliminary Licensing Applications	GF	-	23	23	46	23	23	46	-	-	23	23	46	-	23	23	46	-
37	Senior Safe - Fraud Prevention Program Staffing	GF	498	249	249	498	249	249	498	498	-	249	249	498	-	249	249	498	-
38	Maintain Current Service Levels (Rolled into Admin Services Operating)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Prescription Drug Affordability Act	GF	1,105	500	500	1,000	500	500	1,000	1,105	-	500	500	1,000	-	500	500	1,000	-
40	Copper Metal Licensing & Enforcement	GF	28	75	75	150	75	75	150	28	-	75	75	150	-	75	75	150	-
41	Exodus Lending Grants	GF	500	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-
42	Intermediate Blends of Gasoline and Biofuel Report	GF	24	12	12	24	12	12	24	24	-	12	12	24	-	12	12	24	-
43	Enforcement/Market Assurance	ALL	15,500	7,751	7,751	15,502	7,751	7,751	15,502	15,500	-	7,751	7,751	15,502	-	7,751	7,751	15,502	-
44	General Fund	GF	15,077	7,536	7,536	15,072	7,536	7,536	15,072	15,077	-	7,536	7,536	15,072	-	7,536	7,536	15,072	-
45	Workers Compensation Fund	WC	423	215	215	430	215	215	430	423	-	215	215	430	-	215	215	430	-
46	Direct Appropriations - General Fund																		
47	Operating Costs	GF	11,071	5,368	5,368	10,736	5,368	5,368	10,736	11,071	-	5,368	5,368	10,736	-	5,368	5,368	10,736	-
48	Healthcare Enforcement	GF	572	286	286	572	286	286	572	572	-	286	286	572	-	286	286	572	-
49	Additional Investigators	GF	690	345	345	690	345	345	690	690	-	345	345	690	-	345	345	690	-
50	Mental Health Parity and Substance Abuse Accountability Office	GF	100	225	225	450	225	225	450	100	-	225	225	450	-	225	225	450	-
51	Student Loan Advocate	GF	394	197	197	394	197	197	394	394	-	197	197	394	-	197	197	394	-
52	CFB Additional Peace Officers (Transfer Out)	GF	1,622	811	811	1,622	811	811	1,622	1,622	-	811	811	1,622	-	811	811	1,622	-
53	CFB Body Worn Cameras	GF	62	21	21	42	21	21	42	62	-	21	21	42	-	21	21	42	-
54	CFB Insurance Fraud Specialist Salary Increases	GF	566	283	283	566	283	283	566	566	-	283	283	566	-	283	283	566	-
55	Direct Appropriations - Other Funds																		
56	CFB Workers Compensation Fraud Protection	WC	423	215	215	430	215	215	430	423	-	215	215	430	-	215	215	430	-
57	Telecommunications	ALL	6,457	3,235	3,235	6,470	3,235	3,235	6,470	6,457	-	3,235	3,235	6,470	-	3,235	3,235	6,470	-
58	General Fund	GF	2,271	1,142	1,142	2,284	1,142	1,142	2,284	2,271	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-
59	Special Revenue Fund	SR	4,186	2,093	2,093	4,186	2,093	2,093	4,186	4,186	-	2,093	2,093	4,186	-	2,093	2,093	4,186	-
60	Direct Appropriations - General Fund																		
61	Operating Costs	GF	2,271	1,142	1,142	2,284	1,142	1,142	2,284	2,271	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-
62	Direct Appropriations - Telecommunications Access MN Fund (for Tr)																		
63	DHS - Deaf, DeafBlind, & Hard-of-Hearing	SR	3,240	1,620	1,620	3,240	1,620	1,620	3,240	3,240	-	1,620	1,620	3,240	-	1,620	1,620	3,240	-
64	MN.IT - Coordinating Technology Accessibility & Usability	SR	580	290	290	580	290	290	580	580	-	290	290	580	-	290	290	580	-
65	LCC - Captioning Legislative Coverage	SR	266	133	133	266	133	133	266	266	-	133	133	266	-	133	133	266	-
66	MN.IT - Agency Grants	SR	100	50	50	100	50	50	100	100	-	50	50	100	-	50	50	100	-

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		Fund	FY 24-25	FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29	FY 24-25	Feb 25	FY 26	FY 27	FY 26-27	Feb 25	FY 28	FY 29	FY 28-29	Feb 25
67	Insurance	ALL	18,938	13,689	13,483	27,172	13,483	13,483	26,966	18,938	-	13,689	13,483	27,172	-	9,514	9,514	19,028	(7,938)
68	General Fund	GF	17,758	13,089	12,883	25,972	12,883	12,883	25,766	17,758	-	13,089	12,883	25,972	-	8,914	8,914	17,828	(7,938)
69	Workers Compensation Fund	WC	1,180	600	600	1,200	600	600	1,200	1,180	-	600	600	1,200	-	600	600	1,200	-
70	Direct Appropriations - General Fund																		
71	Operating Costs	GF	12,872	6,573	6,573	13,146	6,573	6,573	13,146	12,872	-	6,573	6,573	13,146	-	6,573	6,573	13,146	-
72	Insurance Division Additional Funding	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
73	Standardized Plans	GF	272	136	136	272	136	136	272	272	-	136	136	272	-	136	136	272	-
74	Free Primary Care for Minnesotans Study	GF	636	-	-	-	-	-	-	636	-	-	-	-	-	-	-	-	-
75	Mandated Health Benefit Proposal Evaluation	GF	210	105	105	210	105	105	210	210	-	105	105	210	-	105	105	210	-
76	Additional Property Casualty Staff	GF	360	180	180	360	180	180	360	360	-	180	180	360	-	180	180	360	-
77	Psychiatric Collaborative Care Model Covered	GF	84	42	42	84	42	42	84	84	-	42	42	84	-	42	42	84	-
78	Existing Statutory Health Benefit Mandates Report	GF	50	25	25	50	25	25	50	50	-	25	25	50	-	25	25	50	-
79	NCOIL Membership	GF	40	-	-	-	-	-	-	40	-	-	-	-	-	-	-	-	-
80	Health Insurance Rate Review	GF	1,342	671	671	1,342	671	671	1,342	1,342	-	671	671	1,342	-	671	671	1,342	-
81	Actuarial Reserve Review	GF	862	431	431	862	431	431	862	862	-	431	431	862	-	431	431	862	-
82	Pharmacy Benefit Manager Licensure (S2019 Ch 39)	GF	864	432	432	864	432	432	864	864	-	432	432	864	-	432	432	864	-
83	Biomarker Testing Mandated Benefits	GF	17	2,611	2,611	5,222	2,611	2,611	5,222	17	-	2,611	2,611	5,222	-	2,611	2,611	5,222	-
84	New MN Benchmark Plan - Reduced Expenditure Biomarker Testing	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,611)	(2,611)	(5,222)	(5,222)
85	Conversion Transaction Mandated Coverage Cost Defrayal	GF	-	1,734	1,677	3,411	1,677	1,677	3,354	-	-	1,734	1,677	3,411	-	1,677	1,677	3,354	-
86	New MN Benchmark Plan - Reduced Exp. Orthotic, Rapid Whole Genome	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,358)	(1,358)	(2,716)	(2,716)
87	Conversion Transaction Nonprofit Health Entity Oversight	GF	149	149	-	149	-	-	-	149	-	149	-	149	-	-	-	-	-
88	Direct Appropriations - Workers Compensation Fund																		
89	Rate Regulation	WC	1,180	600	600	1,200	600	600	1,200	1,180	-	600	600	1,200	-	600	600	1,200	-
90	Weights and Measures	ALL	4,707	2,897	3,076	5,973	3,076	3,076	6,152	4,707	-	2,897	3,066	5,963	(10)	3,100	3,057	6,157	5
91	General Fund	GF	4,707	2,897	3,076	5,973	3,076	3,076	6,152	4,707	-	2,897	3,076	5,973	-	3,076	3,076	6,152	-
92	Special Revenue Fund	SR	-	-	-	-	-	-	-	-	-	-	(10)	(10)	(10)	24	(19)	5	5
93	Direct Appropriations - General Fund																		
94	Equipment Replacement & Planning	GF	3,087	1,556	1,556	3,112	1,556	1,556	3,112	3,087	-	1,556	1,556	3,112	-	1,556	1,556	3,112	-
95	Maintain Current Service Levels (Rolled into Equip Replacement)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96	23, Ch. 63 - Adult-Use Cannabis	GF	1,620	1,341	1,520	2,861	1,520	1,520	3,040	1,620	-	1,341	1,520	2,861	-	1,520	1,520	3,040	-
97	Expenditures - Special Revenue Fund																		
98	Electric Vehicle Supply Equipment (EVSE) Testing	SR	-	-	-	-	-	-	-	-	-	-	178	178	178	312	312	624	624
99	Revenues - Special Revenue Fund																		
100	New Account - Electric Vehicle Supply Equipment (EVSE) Inspection Fee	SR	-	-	-	-	-	-	-	-	-	-	(188)	(188)	(188)	(288)	(331)	(619)	(619)

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101	Reinsurance	ALL	229,465	-	-	-	-	-	-	229,465	-	-	-	-	-	-	-	-	-
102	General Fund	GF	229,465	-	-	-	-	-	-	229,465	-	-	-	-	-	-	-	-	-
103	Federal Fund	FF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
104	Direct Appropriations - General Fund																		
105	22, Ch. 44 - Transfer to Premium Security Account	GF	229,465	-	-	-	-	-	-	229,465	-	-	-	-	-	-	-	-	-
106	Revenues - Federal Fund																		
107	Premium Security Plan Federal Passthrough Revenue	FF	-	-	-	-	-	-	-	-	-	-	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(200,000)	(200,000)
108	Transfer Out - Federal Fund																		
109	Premium Security Plan Tr to MN Comprehensive Health Association	FF	-	-	-	-	-	-	-	-	-	-	100,000	100,000	100,000	100,000	100,000	200,000	200,000
110	OFFICE OF CANNABIS MANAGEMENT	GF	43,812	36,911	39,532	76,443	39,532	39,532	79,064	43,812	-	37,189	40,096	77,285	842	40,096	40,096	80,192	1,128
111	Appropriations by Fund:																		
112	General Fund	GF	43,812	36,911	39,532	76,443	39,532	39,532	79,064	43,812	-	37,189	40,096	77,285	842	40,096	40,096	80,192	1,128
113	Direct Appropriations - General Fund																		
114	Cannabis Management Office	GF	37,564	19,589	22,146	41,735	22,146	22,146	44,292	37,564	-	19,589	22,146	41,735	-	22,146	22,146	44,292	-
115	OCM Operating Adjustment	GF	-	-	-	-	-	-	-	-	-	278	564	842	842	564	564	1,128	1,128
116	Social Equity Applicant Criteria Expansion [Absorbed]	GF	-	-	-	-	-	-	-	-	-	[4]	-	[4]	[4]	-	-	-	-
117	Cannabis Testing Facility License Variance [Absorbed]	GF	-	-	-	-	-	-	-	-	-	[21]	-	[21]	[21]	-	-	-	-
118	CanRenew	GF	1,000	15,000	15,000	30,000	15,000	15,000	30,000	1,000	-	15,000	15,000	30,000	-	15,000	15,000	30,000	-
119	CanRenew FY25 Grant Extension Savings	GF	-	-	-	-	-	-	-	(1,000)	(1,000)	-	-	-	-	-	-	-	-
120	CanRenew FY25 Grant Extension (Available until June 30, 2026)	GF	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-
121	CanGrow (Tr to SRF)	GF	2,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
122	24, Ch 121 - Testing Capacity	GF	771	690	690	1,380	690	690	1,380	771	-	690	690	1,380	-	690	690	1,380	-
123	24, Ch 121 - Reference Lab	GF	849	632	696	1,328	696	696	1,392	849	-	632	696	1,328	-	696	696	1,392	-
124	24, Ch 121 - Transfer Hemp-Derived Enforcement Responsibility	GF	1,107	-	-	-	-	-	-	1,107	-	-	-	-	-	-	-	-	-
125	24, Ch 121 - Medical Cannabis Operation	GF	521	-	-	-	-	-	-	521	-	-	-	-	-	-	-	-	-

**Note:**  
"GF" indicates general fund, "WC" indicates workers' compensation fund, "SR" indicates special revenue fund, "FF" indicates federal fund, and "ALL" indicates a combined total of various funds.