

Dollars in Thousands.														
Line No.	Program	Fund	November 2024	November 2024	November 2024	2025 Governor	Gov Rec vs	2025 Governor Recommendations			Gov Rec vs	2025 Governor Recommendations		
			FY 24-25	FY 26-27	FY 28-29	FY 24-25	Nov 24	FY 26	FY 27	FY 26-27	Nov 24	FY 28	FY 29	FY 28-29
1	General Fund Summary													
2	Spending													
3	Department of Commerce	GF	294,326	74,561	74,534	294,326	-	39,191	39,842	79,033	4,472	35,873	35,873	71,746
4	Office of Cannabis Management	GF	43,812	76,443	79,064	43,812	-	37,189	40,096	77,285	842	40,096	40,096	80,192
5	Revenues													
6	Investment Adviser/Broker Dealer Examiners Fee Revenue	GF	-	-	-	-	-	(735)	(735)	(1,470)	(1,470)	(735)	(735)	(1,470)
7	TOTAL SPENDING	GF	338,138	151,004	153,598	338,138	-	75,645	79,203	154,848	3,844	75,234	75,234	150,468
8	DEPARTMENT OF COMMERCE	ALL	300,127	80,377	80,350	300,127	-	42,099	42,740	84,839	4,462	38,805	38,762	77,567
9	Appropriations by Fund:													
10	General Fund	GF	294,326	74,561	74,534	294,326	-	39,191	39,842	79,033	4,472	35,873	35,873	71,746
11	Workers Compensation Fund	WC	1,603	1,630	1,630	1,603	-	815	815	1,630	-	815	815	1,630
12	Special Revenue	SR	4,198	4,186	4,186	4,198	-	2,093	2,083	4,176	(10)	2,117	2,074	4,191
13	Financial Institutions	ALL	4,875	4,984	4,984	4,875	-	3,227	3,227	6,454	1,470	3,227	3,227	6,454
14	General Fund	GF	4,863	4,984	4,984	4,863	-	3,227	3,227	6,454	1,470	3,227	3,227	6,454
15	Special Revenue	SR	12	-	-	12	-	-	-	-	-	-	-	-
16	Direct Appropriations - General Fund													
17	Financial Services Inclusion Program (Prepare & Prosper)	GF	800	800	800	800	-	400	400	800	-	400	400	800
18	Securities Unit	GF	2,955	3,076	3,076	2,955	-	1,538	1,538	3,076	-	1,538	1,538	3,076
19	Securities Unit Staffing - Investment Adviser/Broker Dealer Examiners	GF	-	-	-	-	-	735	735	1,470	1,470	735	735	1,470
20	Student Loan Borrower Bill of Rights	GF	508	508	508	508	-	254	254	508	-	254	254	508
21	Additional Security Staffing	GF	600	600	600	600	-	300	300	600	-	300	300	600
22	Expenditures - Special Revenue Fund													
23	Financial Institutions Account - Earned Wage Services Act	SR	-	-	-	-	-	110	110	220	220	110	110	220
24	Revenues - Special Revenue Fund													
25	Financial Institutions Account - Earned Wage Services Act	SR	-	-	-	-	-	(110)	(110)	(220)	(220)	(110)	(110)	(220)
26	Statutory Appropriations - Special Revenue Fund													
27	Special Revenue Fund; Money Transmission Modernization Act	SR	12	-	-	12	-	-	-	-	-	-	-	-

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28	Administrative Services	GF	20,185	20,276	20,276	20,185	-	11,300	11,978	23,278	3,002	11,978	11,978	23,956	3,680
29	Direct Appropriations - General Fund														
30	Operating Costs	GF	16,186	15,912	15,912	16,186	-	7,956	7,956	15,912	-	7,956	7,956	15,912	-
31	Operating Adjustment	GF	-	-	-	-	-	1,162	1,840	3,002	3,002	1,840	1,840	3,680	3,680
32	Unclaimed Property Compliance	GF	-	802	802	-	-	401	401	802	-	401	401	802	-
33	Unclaimed Property IT System & Cybersecurity Upgrade	GF	706	706	706	706	-	353	353	706	-	353	353	706	-
34	Unclaimed Property Modernization Initiative	GF	1,128	1,128	1,128	1,128	-	564	564	1,128	-	564	564	1,128	-
35	Real Estate Appraisal Advisory Board Compensation	GF	10	10	10	10	-	5	5	10	-	5	5	10	-
36	Preliminary Licensing Applications	GF	-	46	46	-	-	23	23	46	-	23	23	46	-
37	Senior Safe - Fraud Prevention Program Staffing	GF	498	498	498	498	-	249	249	498	-	249	249	498	-
38	Prescription Drug Affordability Act	GF	1,105	1,000	1,000	1,105	-	500	500	1,000	-	500	500	1,000	-
39	Copper Metal Licensing & Enforcement	GF	28	150	150	28	-	75	75	150	-	75	75	150	-
40	Exodus Lending Grants	GF	500	-	-	500	-	-	-	-	-	-	-	-	-
41	Intermediate Blends of Gasoline and Biofuel Report	GF	24	24	24	24	-	12	12	24	-	12	12	24	-
42	Enforcement/Market Assurance	ALL	15,500	15,502	15,502	15,500	-	7,751	7,751	15,502	-	7,751	7,751	15,502	-
43	General Fund	GF	15,077	15,072	15,072	15,077	-	7,536	7,536	15,072	-	7,536	7,536	15,072	-
44	Workers Compensation Fund	WC	423	430	430	423	-	215	215	430	-	215	215	430	-
45	Direct Appropriations - General Fund														
46	Operating Costs	GF	11,071	10,736	10,736	11,071	-	5,368	5,368	10,736	-	5,368	5,368	10,736	-
47	Healthcare Enforcement	GF	572	572	572	572	-	286	286	572	-	286	286	572	-
48	Additional Peace Officers (Transfer Out)	GF	1,622	1,622	1,622	1,622	-	811	811	1,622	-	811	811	1,622	-
49	Additional Investigators	GF	690	690	690	690	-	345	345	690	-	345	345	690	-
50	CFB Body worn Cameras	GF	62	42	42	62	-	21	21	42	-	21	21	42	-
51	Mental Health Parity and Substance Abuse Accountability Office	GF	100	450	450	100	-	225	225	450	-	225	225	450	-
52	Student Loan Advocate	GF	394	394	394	394	-	197	197	394	-	197	197	394	-
53	Insurance Fraud Specialist Salary Increases	GF	566	566	566	566	-	283	283	566	-	283	283	566	-
54	Direct Appropriations - Other Funds														
55	Workers Compensation Fraud Protection	WC	423	430	430	423	-	215	215	430	-	215	215	430	-

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56	Telecommunications	ALL	6,457	6,470	6,470	6,457	-	3,235	3,235	6,470	-	3,235	3,235	6,470	-
57	General Fund	GF	2,271	2,284	2,284	2,271	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-
58	Special Revenue Fund	SR	4,186	4,186	4,186	4,186	-	2,093	2,093	4,186	-	2,093	2,093	4,186	-
59	Direct Appropriations - General Fund														
60	Operating Costs	GF	2,271	2,284	2,284	2,271	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-
61	Direct Appropriations - Telecommunications Access MN Fund (for Tr)														
62	DHS - Deaf, DeafBlind, & Hard-of-Hearing	SR	3,240	3,240	3,240	3,240	-	1,620	1,620	3,240	-	1,620	1,620	3,240	-
63	MN.IT - Coordinating Technology Accessibility & Usability	SR	580	580	580	580	-	290	290	580	-	290	290	580	-
64	LCC - Captioning Legislative Coverage	SR	266	266	266	266	-	133	133	266	-	133	133	266	-
65	MN.IT - Agency Grants	SR	100	100	100	100	-	50	50	100	-	50	50	100	-
66	Insurance	ALL	18,938	27,172	26,966	18,938	-	13,689	13,483	27,172	-	9,514	9,514	19,028	(7,938)
67	General Fund	GF	17,758	25,972	25,766	17,758	-	13,089	12,883	25,972	-	8,914	8,914	17,828	(7,938)
68	Workers Compensation Fund	WC	1,180	1,200	1,200	1,180	-	600	600	1,200	-	600	600	1,200	-
69	Direct Appropriations - General Fund														
70	Operating Costs	GF	12,872	13,146	13,146	12,872	-	6,573	6,573	13,146	-	6,573	6,573	13,146	-
71	Standardized Plans	GF	272	272	272	272	-	136	136	272	-	136	136	272	-
72	Free Primary Care for Minnesotans Study	GF	636	-	-	636	-	-	-	-	-	-	-	-	-
73	Mandated Health Benefit Proposal Evaluation	GF	210	210	210	210	-	105	105	210	-	105	105	210	-
74	Additional Property Casualty Staff	GF	360	360	360	360	-	180	180	360	-	180	180	360	-
75	Psychiatric Collaborative Care Model Covered	GF	84	84	84	84	-	42	42	84	-	42	42	84	-
76	Existing Statutory Health Benefit Mandates Report	GF	50	50	50	50	-	25	25	50	-	25	25	50	-
77	NCOIL Membership	GF	40	-	-	40	-	-	-	-	-	-	-	-	-
78	Health Insurance Rate Review	GF	1,342	1,342	1,342	1,342	-	671	671	1,342	-	671	671	1,342	-
79	Actuarial Reserve Review	GF	862	862	862	862	-	431	431	862	-	431	431	862	-
80	Pharmacy Benefit Manager Licensure (S2019 Ch 39)	GF	864	864	864	864	-	432	432	864	-	432	432	864	-
81	Biomarker Testing Mandated Benefits	GF	17	5,222	5,222	17	-	2,611	2,611	5,222	-	2,611	2,611	5,222	-
82	New MN Benchmark Plan - Reduced Expenditure Biomarker Testing	GF	-	-	-	-	-	-	-	-	-	(2,611)	(2,611)	(5,222)	(5,222)
83	Conversion Transaction Mandated Coverage Cost Defrayal	GF	-	3,411	3,354	-	-	1,734	1,677	3,411	-	1,677	1,677	3,354	-
84	New MN Benchmark Plan - Reduced Exp. Orthotic, Rapid Whole Genome	GF	-	-	-	-	-	-	-	-	-	(1,358)	(1,358)	(2,716)	(2,716)
85	Conversion Transaction Nonprofit Health Entity Oversight	GF	149	149	-	149	-	149	-	149	-	-	-	-	-

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86	Direct Appropriations - Workers Compensation Fund														
87	Rate Regulation	WC	1,180	1,200	1,200	1,180	-	600	600	1,200	-	600	600	1,200	-
88	Maintain Current Service Levels (Rolled into Main)	WC	-	-	-	-	-	-	-	-	-	-	-	-	-
89	Weights and Measures	ALL	4,707	5,973	6,152	4,707	-	2,897	3,066	5,963	(10)	3,100	3,057	6,157	5
90	General Fund	GF	4,707	5,973	6,152	4,707	-	2,897	3,076	5,973	-	3,076	3,076	6,152	-
91	Special Revenue Fund	SR	-	-	-	-	-	-	(10)	(10)	(10)	24	(19)	5	5
92	Direct Appropriations - General Fund						-				-				-
93	Equipment Replacement & Planning	GF	3,087	3,112	3,112	3,087	-	1,556	1,556	3,112	-	1,556	1,556	3,112	-
94	Maintain Current Service Levels (Rolled into Equip Replacement)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-
95	23, Ch. 63 - Adult-Use Cannabis	GF	1,620	2,861	3,040	1,620	-	1,341	1,520	2,861	-	1,520	1,520	3,040	-
96	Expenditures - Special Revenue Fund														
97	Electric Vehicle Supply Equipment (EVSE) Testing	SR	-	-	-	-	-	-	178	178	178	312	312	624	624
98	Revenues - Special Revenue Fund														
99	New Account - Electric Vehicle Supply Equipment (EVSE) Inspection Fee	SR	-	-	-	-	-	-	(188)	(188)	(188)	(288)	(331)	(619)	(619)
100	Reinsurance	ALL	229,465	-	-	229,465	-	-	-	-	-	-	-	-	-
101	General Fund	GF	229,465	-	-	229,465	-	-	-	-	-	-	-	-	-
102	Federal Fund	FF	-	-	-	-	-	-	-	-	-	-	-	-	-
103	Direct Appropriations - General Fund														
104	22, Ch. 44 - Transfer to Premium Security Account	GF	229,465	-	-	229,465	-	-	-	-	-	-	-	-	-
105	Revenues - Federal Fund														
106	Premium Security Plan Federal Passthrough Revenue	FF	-	-	-	-	-	-	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(200,000)	(200,000)
107	Transfer Out - Federal Fund														
108	Premium Security Plan Tr to MN Comprehensive Health Association	FF	-	-	-	-	-	-	100,000	100,000	100,000	100,000	100,000	200,000	200,000

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109	OFFICE OF CANNABIS MANAGEMENT	GF	43,812	76,443	79,064	43,812	-	37,189	40,096	77,285	842	40,096	40,096	80,192	1,128
110	Appropriations by Fund:														
111	General Fund	GF	43,812	76,443	79,064	43,812	-	37,189	40,096	77,285	842	40,096	40,096	80,192	1,128
112	Direct Appropriations - General Fund														
113	Cannabis Management Office	GF	37,564	41,735	44,292	37,564	-	19,589	22,146	41,735	-	22,146	22,146	44,292	-
114	OCM Operating Adjustment	GF	-	-	-	-	-	278	564	842	842	564	564	1,128	1,128
115	Social Equity Applicant Criteria Expansion [Absorbed]	GF	-	-	-	-	-	[4]	-	[4]	[4]	-	-	-	-
116	Cannabis Testing Facility License Variance [Absorbed]	GF	-	-	-	-	-	[21]	-	[21]	[21]	-	-	-	-
117	CanRenew	GF	1,000	30,000	30,000	1,000	-	15,000	15,000	30,000	-	15,000	15,000	30,000	-
118	CanRenew FY25 Grant Extension Savings	GF	-	-	-	(1,000)	(1,000)	-	-	-	-	-	-	-	-
119	CanRenew FY25 Grant Extension (Available until June 30, 2026)	GF	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-
120	CanGrow (Tr to SRF)	GF	2,000	2,000	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
121	24, Ch 121 - Testing Capacity	GF	771	1,380	1,380	771	-	690	690	1,380	-	690	690	1,380	-
122	24, Ch 121 - Reference Lab	GF	849	1,328	1,392	849	-	632	696	1,328	-	696	696	1,392	-
123	24, Ch 121 - Transfer Hemp-Derived Enforcement Responsibility	GF	1,107	-	-	1,107	-	-	-	-	-	-	-	-	-
124	24, Ch 121 - Medical Cannabis Operation	GF	521	-	-	521	-	-	-	-	-	-	-	-	-

Note:
"GF" indicates general fund, "WC" indicates workers' compensation fund, "SR" indicates special revenue fund, "FF" indicates federal fund, and "ALL" indicates a combined total of various funds.