

K-12 Education Finance

Governor's Revised Recommendations March 2025  
Aid Appropriation Summary

MN House Fiscal Analysis

Dollars in Thousands. <u>Underlined&gt;</u> = Shifted Program.																					
Line No.	Program	Feb 25 Forecast FY 24-25	Feb 25 Forecast FY 2026	Feb 25 Forecast FY 2027	Feb 25 Forecast FY 26-27	Feb 25 Forecast FY 2028	Feb 25 Forecast FY 2029	Feb 25 Forecast FY 28-29	Gov Recs March 25 FY 24-25	Change from Feb 25 FY 24-25	Gov Recs March 25 FY 2026	Gov Recs March 25 FY 2027	Gov Recs March 25 FY 26-27	Change from Feb 25 FY 26-27	Change from Jan Gov Recs	Gov Recs March 25 FY 2028	Gov Recs March 25 FY 2029	Gov Recs March 25 FY 28-29	Change from Feb 25 FY 28-29	Change from Jan Gov Recs	
1	K-12 EDUCATION																				
2	General Education																				
3	Formula Allowance (Not in Thousands)†		7,481	7,705		7,936	8,095				7,481	7,705				7,936	8,095				
4	Formula Allowance Inflationary Increase Percent		2.7%	3.0%		3.0%	2.0%				2.7%	3.0%				3.0%	2.0%				
5	Formula Allowance Inflationary Increase (Not in Thousands)		200	224	424	231	159	390			200	224	424			231	159	390			
6	Gen Ed Revenue Attributable to Indexing Formula to Inflation				[563,760]			[1,365,606]													
7	Aid Shift Percentage (Current Payment/Final Payment)		90%/10%	90%/10%		90%/10%	90%/10%				90%/10%	90%/10%				90%/10%	90%/10%				
8	General Education Base	16,337,336	8,450,188	8,749,519	17,199,707	8,959,504	9,096,725	18,056,229	16,337,336	0	8,450,188	8,749,519	17,199,707	0	0	8,959,504	9,096,725	18,056,229	0	0	
9	Compensatory Revenue Modification	0	0	0	0	0	0	0	0	0	50,073	5,564	55,637	55,637	11,448	0	0	0	0	0	
10	Compensatory Revenue Pilot Program Eliminated	0	0	0	0	0	0	0	0	0	0	(6,593)	(6,593)	(6,593)	(6,593)	(7,325)	(7,325)	(14,650)	(14,650)	(14,650)	
11	Nonpublic Pupil Transportation Aid Elimination Interaction	0	0	0	0	0	0	0	0	0	0	(543)	(543)	(543)	(543)	(653)	(671)	(1,324)	(1,324)	(1,324)	
12	General Education Base Subtotal	16,337,336	8,450,188	8,749,519	17,199,707	8,959,504	9,096,725	18,056,229	16,337,336	0	8,500,261	8,747,947	17,248,208	48,501	4,312	8,951,526	9,088,729	18,040,255	(15,974)	(15,974)	
13	Other General Education Programs																				
14	Abatement Aid	3,672	1,929	2,340	4,269	2,257	2,285	4,542	3,672	0	1,929	2,340	4,269	0	0	2,257	2,285	4,542	0	0	
15	Area Learning Center (ALC) Transportation Aid	2,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	0	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	0	
16	Career & Technical Aid	2,590	451	350	801	298	266	564	2,590	0	451	350	801	0	0	298	266	564	0	0	
17	Career and Technical Education (CTE) Consortium	10,000	5,000	5,000	10,000	5,000	5,000	10,000	10,000	0	5,000	5,000	10,000	0	0	5,000	5,000	10,000	0	0	
18	CTE EMS Course Grants	1,250	500	500	1,000	500	500	1,000	1,250	0	500	500	1,000	0	0	500	500	1,000	0	0	
19	CTE Transportation Pilot Program	450	0	0	0	0	0	0	450	0	0	0	0	0	0	0	0	0	0	0	
20	Consolidation Transition Aid	6	270	165	435	285	165	450	6	0	270	165	435	0	0	285	165	450	0	0	
21	English Learner Cross-Subsidy Reduction Aid (FY22-25 Only)	4,000	0	0	0	0	0	0	4,000	0	0	0	0	0	0	0	0	0	0	0	
22	Enrollment Options Transportation	44	25	27	52	29	32	61	44	0	25	27	52	0	0	29	32	61	0	0	
23	Nonpublic Pupil Education Aid	43,558	25,349	27,160	52,509	28,337	29,328	57,665	43,558	0	25,349	27,160	52,509	0	0	28,337	29,328	57,665	0	0	
24	Eliminate Nonpublic Pupil Education Aid	0	0	0	0	0	0	0	0	0	(25,349)	(27,160)	(52,509)	(52,509)	13	(28,337)	(29,328)	(57,665)	(57,665)	(1,251)	
25	Nonpublic Pupil Transportation	48,758	28,123	29,359	57,482	30,394	30,952	61,346	48,758	0	28,123	29,359	57,482	0	0	30,394	30,952	61,346	0	0	
26	Eliminate Nonpublic Pupil Transportation Aid	0	0	0	0	0	0	0	0	0	(28,123)	(29,359)	(57,482)	(57,482)	(1,264)	(30,394)	(30,952)	(61,346)	(61,346)	(2,909)	
27	One-Room School House (ISD 690, Warroad)	130	65	65	130	65	65	130	130	0	65	65	130	0	0	65	65	130	0	0	
28	Pregnant and Parenting Pupil Transportation	110	55	55	110	55	55	110	110	0	55	55	110	0	0	55	55	110	0	0	
29	Unemployment Aid (Tr to SRF)	135,000	0	0	0	0	0	0	135,000	0	0	0	0	0	0	0	0	0	0	0	
30	Unemployment Aid - FY26 Additional Funds (Tr to SRF)	0	0	0	0	0	0	0	0	0	30,000	0	30,000	30,000	0	0	0	0	0	0	
31	Windom School District Onetime Supplemental Aid	160	0	0	0	0	0	0	160	0	0	0	0	0	0	0	0	0	0	0	
32	Other General Education Programs Subtotal	251,728	62,767	66,021	128,788	68,220	69,648	137,868	251,728	0	39,295	9,502	48,797	(79,991)	(1,251)	9,489	9,368	18,857	(119,011)	(4,160)	
33	General Education Subtotal	16,589,064	8,512,955	8,815,540	17,328,495	9,027,724	9,166,373	18,194,097	16,589,064	0	8,539,556	8,757,449	17,297,005	(31,490)	3,061	8,961,015	9,098,097	18,059,112	(134,985)	(20,134)	
34	Education Excellence																				
35	Achievement & Integration Aid	165,889	85,619	85,222	170,841	84,595	84,113	168,708	165,889	0	85,619	85,222	170,841	0	0	84,595	84,113	168,708	0	0	
36	Achievement & Integration Administrative Carve Out Change	[641]	[328]	[356]	[684]	[354]	[355]	[709]	[641]	[0]	[1,179]	[1,184]	[2,363]	[1,679]	[3]	[1,175]	[1,169]	[2,344]	[1,635]	[26]	
37	Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA) Grant	485	0	0	0	0	0	0	485	0	0	0	0	0	0	0	0	0	0	0	
38	AP/IB Examination Fees	9,000	4,500	4,500	9,000	4,500	4,500	9,000	9,000	0	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0	0	
39	AP/IB STEM Course Grants	500	250	250	500	250	250	500	500	0	250	250	500	0	0	250	250	500	0	0	
40	BARR Center <sup>1</sup>	5,000	0	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	
41	Civic Education Grants	150	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	0	0	0	
42	Charter School Building Lease Aid	184,894	96,453	99,135	195,588	101,870	104,679	206,549	184,894	0	96,453	99,135	195,588	0	0	101,870	104,679	206,549	0	0	
43	College Entrance Exam Reimbursement	2,022	1,011	1,011	2,022	1,011	1,011	2,022	2,022	0	1,011	1,011	2,022	0	0	1,011	1,011	2,022	0	0	
44	COMPASS & Multi-Tiered Systems of Support (MTSS)	[27,000]	[13,500]	[13,500]	[27,000]	[13,500]	[13,500]	[27,000]	[27,000]	[0]	[13,500]	[13,500]	[27,000]	[0]	[0]	[13,500]	[13,500]	[27,000]	[0]	[0]	

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45	MTSS - CAREI	1,000	500	500	1,000	500	500	1,000	1,000	0	500	500	1,000	0	0	500	500	1,000	0	0	
46	MTSS - Grants to Schools	10,000	5,000	5,000	10,000	5,000	5,000	10,000	10,000	0	5,000	5,000	10,000	0	0	5,000	5,000	10,000	0	0	
47	MTSS - MDE & Service Cooperatives Implementation	10,000	5,000	5,000	10,000	5,000	5,000	10,000	10,000	0	5,000	5,000	10,000	0	0	5,000	5,000	10,000	0	0	
48	MTSS - Regional Math Network & Summer Math Institute	6,000	3,000	3,000	6,000	3,000	3,000	6,000	6,000	0	3,000	3,000	6,000	0	0	3,000	3,000	6,000	0	0	
49	Computer Science Education Advancement	950	500	500	1,000	500	500	1,000	950	0	500	500	1,000	0	0	500	500	1,000	0	0	
50	<i>Computer Science Education Advancement Eliminated</i>	0	0	0	0	0	0	0	0	0	(500)	(500)	(1,000)	(1,000)	(1,000)	(500)	(500)	(1,000)	(1,000)	(1,000)	
51	Concurrent Enrollment Program (College in the Schools)	8,000	4,000	4,000	8,000	4,000	4,000	8,000	8,000	0	4,000	4,000	8,000	0	0	4,000	4,000	8,000	0	0	
52	Early Childhood Literacy Programs (Reading Corps)	15,900	0	0	0	0	0	0	15,900	0	7,950	7,950	15,900	15,900	15,900	7,950	7,950	15,900	15,900	15,900	
53	Educational Outcomes & Accountability Pilot	300	0	0	0	0	0	0	300	0	0	0	0	0	0	0	0	0	0	0	
54	Ethnic Studies Community Consultation Grants	300	150	150	300	150	150	300	300	0	150	150	300	0	0	150	150	300	0	0	
55	Ethnic Studies Grants	1,400	700	700	1,400	700	700	1,400	1,400	0	700	700	1,400	0	0	700	700	1,400	0	0	
56	Full Service Community Schools	15,000	5,000	5,000	10,000	5,000	5,000	10,000	15,000	0	5,000	5,000	10,000	0	0	5,000	5,000	10,000	0	0	
57	Full Service Community Schools Appropriation Savings	0	0	0	0	0	0	0	(139)	(139)	0	0	0	0	0	0	0	0	0	0	
58	Full Service Community Schools Appropriation Extension <sup>2</sup>	0	0	0	0	0	0	0	139	139	0	0	0	0	0	0	0	0	0	0	
59	Genocide/Holocaust Education Requirement	150	75	75	150	75	75	150	150	0	75	75	150	0	0	75	75	150	0	0	
60	Girls Taking Action	1,500	0	0	0	0	0	0	1,500	0	0	0	0	0	0	0	0	0	0	0	
61	Innovative Service Learning Grants	1,000	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0	
62	Interdistrict Desegregation Transportation Grants	29,626	16,396	18,157	34,553	20,099	22,240	42,339	29,626	0	16,396	18,157	34,553	0	0	20,099	22,240	42,339	0	0	
63	Junior Achievement North Grant	985	0	0	0	0	0	0	985	0	0	0	0	0	0	0	0	0	0	0	
64	<u>Literacy Incentive Aid</u>	81,641	40,686	40,897	81,583	40,310	40,223	80,533	81,641	0	40,686	40,897	81,583	0	0	40,310	40,223	80,533	0	0	
65	Minnesota Alliance of Boys & Girls Clubs	5,000	0	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	
66	Minnesota Alliance with Youth - Promise Fellows	625	0	0	0	0	0	0	625	0	0	0	0	0	0	0	0	0	0	0	
67	MAAP STARS	50	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	
68	Minnesota Center for the Book	397	200	200	400	200	200	400	397	0	200	200	400	0	0	200	200	400	0	0	
69	Minnesota Council on Economic Education	500	0	0	0	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	
70	Minnesota Foundation for Student Organizations	2,168	1,084	1,084	2,168	1,084	1,084	2,168	2,168	0	1,084	1,084	2,168	0	0	1,084	1,084	2,168	0	0	
71	MN Independence Life College & Comm. (Transfer to OHE)	0	625	625	1,250	625	625	1,250	0	0	625	625	1,250	0	0	625	625	1,250	0	0	
72	Minnesota Math Corps Program	2,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	0	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	0	
73	Minnesota Principals Academy	400	200	200	400	200	200	400	400	0	200	200	400	0	0	200	200	400	0	0	
74	Minnesota Youth Council (MN Alliance with Youth)	375	0	0	0	0	0	0	375	0	0	0	0	0	0	0	0	0	0	0	
75	Museums and Education Centers	2,482	1,791	1,791	3,582	1,791	1,791	3,582	2,482	0	1,791	1,791	3,582	0	0	1,791	1,791	3,582	0	0	
76	Online Music Instruction Grant	300	0	0	0	0	0	0	300	0	0	0	0	0	0	0	0	0	0	0	
77	<u>Paraprofessional Paid Orientation</u>	1,997	4,721	5,000	9,721	5,000	5,000	10,000	1,997	0	4,721	5,000	9,721	0	0	5,000	5,000	10,000	0	0	
78	P-TECH Schools	1,582	791	791	1,582	791	791	1,582	1,582	0	791	791	1,582	0	0	791	791	1,582	0	0	
79	Recovery Program Grants	1,500	750	750	1,500	750	750	1,500	1,500	0	750	750	1,500	0	0	750	750	1,500	0	0	
80	Sanneh Foundation	3,000	1,500	1,500	3,000	1,500	1,500	3,000	3,000	0	1,500	1,500	3,000	0	0	1,500	1,500	3,000	0	0	
81	ServeMinnesota	1,800	900	900	1,800	900	900	1,800	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0	
82	Starbase MN	1,000	500	500	1,000	500	500	1,000	1,000	0	500	500	1,000	0	0	500	500	1,000	0	0	
83	Statewide Testing and Reporting System	21,784	10,892	10,892	21,784	10,892	10,892	21,784	21,784	0	10,892	10,892	21,784	0	0	10,892	10,892	21,784	0	0	
84	Student Attendance Pilot Program	4,687	0	0	0	0	0	0	4,687	0	0	0	0	0	0	0	0	0	0	0	
85	Walkabouts Program Grant	488	0	0	0	0	0	0	488	0	0	0	0	0	0	0	0	0	0	0	
86	Education Excellence Subtotal	603,827	293,794	298,330	592,124	301,793	306,174	607,967	603,827	0	301,244	305,780	607,024	14,900	14,900	309,243	313,624	622,867	14,900	14,900	
87	Read Act																				
88	Read Act - CAREI (avail. until June 30, 2026)	4,200	0	0	0	0	0	0	4,200	0	0	0	0	0	0	0	0	0	0	0	
89	Read Act - Curriculum & Instructional Materials <sup>3</sup>	35,000	0	0	0	0	0	0	35,000	0	0	0	0	0	0	0	0	0	0	0	
90	Read Act - MDE Literacy Specialist	500	250	250	500	250	250	500	500	0	250	250	500	0	0	250	250	500	0	0	
91	Read Act - Professional Development	[38,950]	[7,750]	[7,750]	[15,500]	[7,750]	[7,750]	[15,500]	[38,950]	[0]	[7,750]	[7,750]	[15,500]	[0]	[0]	[7,750]	[7,750]	[15,500]	[0]	[0]	
92	Read Act - MDE Administration <sup>3</sup>	250	0	0	0	0	0	0	250	0	0	0	0	0	0	0	0	0	0	0	

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93	Read Act - Regional Literacy Networks <sup>3</sup>	18,000	6,500	6,500	13,000	6,500	6,500	13,000	18,000	0	6,500	6,500	13,000	0	0	6,500	6,500	13,000	0	0	
94	Read Act - Statewide Training <sup>3</sup>	20,700	1,250	1,250	2,500	1,250	1,250	2,500	20,700	0	1,250	1,250	2,500	0	0	1,250	1,250	2,500	0	0	
95	Supplemental Read Act Funding	[33,225]	0	0	0	0	0	0	[33,225]	[0]	0	0	0	0	0	0	0	0	0	0	
96	CAREI Paraprofessional & Volunteer Training <sup>2</sup>	375	0	0	0	0	0	0	375	0	0	0	0	0	0	0	0	0	0	0	
97	Culturally Responsive Materials <sup>2</sup>	1,000	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0	
98	Deaf, Deafblind, & Hard of Hearing Working Group <sup>2</sup>	100	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	
99	Regional Literacy Networks Paraprofessional & Volunteer Training <sup>2</sup>	375	0	0	0	0	0	0	375	0	0	0	0	0	0	0	0	0	0	0	
100	Teacher Compensation for Read Act Training	31,375	0	0	0	0	0	0	31,375	0	0	0	0	0	0	0	0	0	0	0	
101	Read Act Subtotal	111,875	8,000	8,000	16,000	8,000	8,000	16,000	111,875	0	8,000	8,000	16,000	0	0	8,000	8,000	16,000	0	0	
102	American Indian Education																				
103	American Indian Education Aid	35,882	20,646	21,548	42,194	22,390	23,286	45,676	35,882	0	20,646	21,548	42,194	0	0	22,390	23,286	45,676	0	0	
104	American Indian Teacher Preparation Grants (Tr to SRF FY24 & later)	2,810	600	600	1,200	600	600	1,200	2,810	0	600	600	1,200	0	0	600	600	1,200	0	0	
105	Native Language Revitalization Grants	15,000	7,500	7,500	15,000	7,500	7,500	15,000	15,000	0	7,500	7,500	15,000	0	0	7,500	7,500	15,000	0	0	
106	Permanent School Fund Supplemental Aid	40	0	0	0	0	0	0	40	0	0	0	0	0	0	0	0	0	0	0	
107	Tribal Contract Schools	3,964	2,313	2,554	4,867	2,740	2,888	5,628	3,964	0	2,313	2,554	4,867	0	0	2,740	2,888	5,628	0	0	
108	American Indian Education Subtotal	57,696	31,059	32,202	63,261	33,230	34,274	67,504	57,696	0	31,059	32,202	63,261	0	0	33,230	34,274	67,504	0	0	
109	Teachers																				
110	MDE Aids & Grants																				
111	Agricultural Educator Grants	500	250	250	500	250	250	500	500	0	250	250	500	0	0	250	250	500	0	0	
112	Alternative Teacher Comp. Aid (O-Comp)	176,640	88,717	87,942	176,659	87,211	86,714	173,925	176,640	0	88,717	87,942	176,659	0	0	87,211	86,714	173,925	0	0	
113	Eliminate Alternative Teacher Compensation Revenue (O-Comp)	0	0	0	0	0	0	0	0	0	0	(79,064)	(79,064)	(79,064)	(359)	(87,211)	(86,714)	(173,925)	(173,925)	(788)	
114	Black Men Teach	1,000	500	500	1,000	500	500	1,000	1,000	0	500	500	1,000	0	0	500	500	1,000	0	0	
115	Closing Educational Opportunity Gaps Grant	5,999	0	0	0	0	0	0	5,999	0	0	0	0	0	0	0	0	0	0	0	
116	Coalition to Increase TOCAIT	200	100	100	200	100	100	200	200	0	100	100	200	0	0	100	100	200	0	0	
117	Come Teach in MN Hiring Bonuses (Transfer to SR Fund)	600	400	400	800	400	400	800	600	0	400	400	800	0	0	400	400	800	0	0	
118	Concurrent Enrollment Teacher Partnership	750	375	375	750	375	375	750	750	0	375	375	750	0	0	375	375	750	0	0	
119	Expanded Concurrent Enrollment Grants (Intro to Teaching)	1,000	500	500	1,000	500	500	1,000	1,000	0	500	500	1,000	0	0	500	500	1,000	0	0	
120	Grow Your Own (Transfer to SRF)	50,000	31,954	31,954	63,908	31,954	31,954	63,908	50,000	0	31,954	31,954	63,908	0	0	31,954	31,954	63,908	0	0	
121	Grow Your Own Program Reduction	0	0	0	0	0	0	0	0	0	(8,000)	(8,000)	(16,000)	(16,000)	(16,000)	(8,000)	(8,000)	(16,000)	(16,000)	(16,000)	
122	Non-Exclusionary Discipline Training	3,501	1,750	1,750	3,500	1,750	1,750	3,500	3,501	0	1,750	1,750	3,500	0	0	1,750	1,750	3,500	0	0	
123	Special Education Apprenticeship Programs	1,030	0	0	0	0	0	0	1,030	0	0	0	0	0	0	0	0	0	0	0	
124	Special Education Teacher Pipeline (Transfer to SRF)	30,000	0	10,000	10,000	10,000	10,000	20,000	30,000	0	0	10,000	10,000	0	0	10,000	10,000	20,000	0	0	
125	Statewide Teacher Mentoring Program <sup>2</sup>	9,940	0	0	0	0	0	0	9,940	0	0	0	0	0	0	0	0	0	0	0	
126	Student Support Personnel Aid	65,580	58,596	60,852	119,448	60,619	60,420	121,039	65,580	0	58,596	60,852	119,448	0	0	60,619	60,420	121,039	0	0	
127	Student Support Personnel - Workforce Pipeline	10,000	5,000	5,000	10,000	5,000	5,000	10,000	10,000	0	5,000	5,000	10,000	0	0	5,000	5,000	10,000	0	0	
128	Teacher Licensing & Exam Fees <sup>2</sup>	1,400	0	0	0	0	0	0	1,400	0	0	0	0	0	0	0	0	0	0	0	
129	Teacher Residency Program	6,000	3,000	3,000	6,000	3,000	3,000	6,000	6,000	0	3,000	3,000	6,000	0	0	3,000	3,000	6,000	0	0	
130	Transfer CUGMEC to MDE	0	0	0	0	0	0	0	0	0	5,440	5,440	10,880	10,880	0	5,440	5,440	10,880	10,880	0	
131	Transfer Teacher Mentorship and Retention Grants to MDE	0	0	0	0	0	0	0	0	0	4,500	4,500	9,000	9,000	0	4,500	4,500	9,000	9,000	0	
132	PELSB Grants																				
133	Collab. Urban & Greater MN Educators of Color Grants	10,880	5,440	5,440	10,880	5,440	5,440	10,880	10,880	0	5,440	5,440	10,880	0	0	5,440	5,440	10,880	0	0	
134	Transfer CUGMEC to MDE	0	0	0	0	0	0	0	0	0	(5,440)	(5,440)	(10,880)	(10,880)	0	(5,440)	(5,440)	(10,880)	(10,880)	0	
135	Paid Student Teaching Pilot Program	5,325	0	0	0	0	0	0	5,325	0	0	0	0	0	0	0	0	0	0	0	
136	Teachers of Color - Mentoring & Retention Incentive Grants	7,000	4,500	4,500	9,000	4,500	4,500	9,000	7,000	0	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0	0	
137	Transfer Teacher Mentorship and Retention Grants to MDE	0	0	0	0	0	0	0	0	0	(4,500)	(4,500)	(9,000)	(9,000)	0	(4,500)	(4,500)	(9,000)	(9,000)	0	
138	Teacher Recruitment Marketing Campaign	1,000	500	500	1,000	500	500	1,000	1,000	0	500	500	1,000	0	0	500	500	1,000	0	0	
139	Teachers Subtotal	388,345	201,582	213,063	414,645	212,099	211,403	423,502	388,345	0	193,582	125,999	319,581	(95,064)	(16,359)	116,888	116,689	233,577	(189,925)	(16,788)	

K-12 Education Finance

Governor's Revised Recommendations March 2025

Aid Appropriation Summary

MN House Fiscal Analysis

Updated 04/02/2025 1:09 PM

Dollars in Thousands. <u>Underlined&gt;</u> = Shifted Program.																					
Line No.	Program	Feb 25 Forecast FY 24-25	Feb 25 Forecast FY 2026	Feb 25 Forecast FY 2027	Feb 25 Forecast FY 26-27	Feb 25 Forecast FY 2028	Feb 25 Forecast FY 2029	Feb 25 Forecast FY 28-29	Gov Recs March 25 FY 24-25	Change from Feb 25 FY 24-25	Gov Recs March 25 FY 2026	Gov Recs March 25 FY 2027	Gov Recs March 25 FY 26-27	Change from Feb 25 FY 26-27	Change from Jan Gov Recs	Gov Recs March 25 FY 2028	Gov Recs March 25 FY 2029	Gov Recs March 25 FY 28-29	Change from Feb 25 FY 28-29	Change from Jan Gov Recs	
140	Special Education																				
141	Aid for Children with Disabilities	3,066	2,240	2,570	4,810	2,946	3,377	6,323	3,066	0	2,240	2,570	4,810	0	0	2,946	3,377	6,323	0	0	
142	Court-Placed Special Education Revenue	33	41	42	83	43	44	87	33	0	41	42	83	0	0	43	44	87	0	0	
143	Separate Sites & Programs Aid (Setting 4 & Higher)	8,138	4,470	4,695	9,165	4,928	5,175	10,103	8,138	0	4,470	4,695	9,165	0	0	4,928	5,175	10,103	0	0	
144	Special Education Out-Of-State Tuition	500	250	250	500	250	250	500	500	0	250	250	500	0	0	250	250	500	0	0	
145	Special Education - Regular	4,870,526	2,790,555	3,045,444	5,835,999	3,232,038	3,403,467	6,635,505	4,870,526	0	2,790,555	3,045,444	5,835,999	0	0	3,232,038	3,403,467	6,635,505	0	0	
146	Reduce Special Education Transportation Reimbursement	0	0	0	0	0	0	0	0	0	(18,829)	(35,051)	(53,880)	(53,880)	(5,252)	(29,532)	(30,638)	(60,170)	(60,170)	(5,310)	
147	SpEd Charter School Adjustment Elimination	0	0	0	0	0	0	0	0	0	(9,401)	(11,531)	(20,932)	(20,932)	(20,932)	(12,410)	(13,300)	(25,710)	(25,710)	(25,710)	
148	Unemployment Aid SpEd Reimbursement	0	0	0	0	0	0	0	0	0	(683)	(20,854)	(21,537)	(21,537)	(643)	(2,922)	0	(2,922)	(2,922)	(143)	
149	Travel for Home-based Services	859	488	538	1,026	592	650	1,242	859	0	488	538	1,026	0	0	592	650	1,242	0	0	
150	Special Education Subtotal	4,883,122	2,798,044	3,053,539	5,851,583	3,240,797	3,412,963	6,653,760	4,883,122	0	2,769,131	2,986,103	5,755,234	(96,349)	(26,827)	3,195,933	3,369,025	6,564,958	(88,802)	(31,163)	
151	Facilities																				
152	Building & Cyber Security Grant Program <sup>2</sup>	24,332	0	0	0	0	0	0	24,332	0	0	0	0	0	0	0	0	0	0	0	
153	Debt Service Equalization Aid	44,843	16,218	14,327	30,545	13,334	12,799	26,133	44,843	0	16,218	14,327	30,545	0	0	13,334	12,799	26,133	0	0	
154	Equity in Telecommunications Access	7,500	3,750	3,750	7,500	3,750	3,750	7,500	7,500	0	3,750	3,750	7,500	0	0	3,750	3,750	7,500	0	0	
155	Reduce Telecommunications Equity Aid	0	0	0	0	0	0	0	0	0	(375)	(375)	(750)	(750)	(750)	(375)	(375)	(750)	(750)	(750)	
156	Gender-Neutral Bathroom Grants	2,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	0	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	0	
157	Long-Term Facilities Maintenance Equalized Aid	214,826	106,451	105,587	212,038	105,325	105,396	210,721	214,826	0	106,451	105,587	212,038	0	0	105,325	105,396	210,721	0	0	
158	LTFM for Charter Schools Eliminated	0	0	0	0	0	0	0	0	0	(9,347)	(10,647)	(19,994)	(19,994)	(19,994)	(10,944)	(11,250)	(22,194)	(22,194)	(22,194)	
159	Maximum Effort Loan Aid (FY22 Last Funded)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
160	Facilities Subtotal	293,501	127,419	124,664	252,083	123,409	122,945	246,354	293,501	0	117,697	113,642	231,339	(20,744)	(20,744)	112,090	111,320	223,410	(22,944)	(22,944)	
161	Nutrition																				
162	Kindergarten Milk	773	387	387	774	387	387	774	773	0	387	387	774	0	0	387	387	774	0	0	
163	School Breakfast	103,719	57,642	60,413	118,055	61,617	62,499	124,116	103,719	0	57,642	60,413	118,055	0	0	61,617	62,499	124,116	0	0	
164	School Lunch	479,953	264,162	276,392	540,554	281,498	285,238	566,736	479,953	0	264,162	276,392	540,554	0	0	281,498	285,238	566,736	0	0	
165	Summer School Food Service Replacement Aid	300	150	150	300	150	150	300	300	0	150	150	300	0	0	150	150	300	0	0	
166	Summer School Food Service Replacement Aid Reduction	0	0	0	0	0	0	0	0	0	(150)	(150)	(300)	(300)	0	(150)	(150)	(300)	(300)	0	
167	Summer Electronic Benefit Transfer Program Reallocation	0	0	0	0	0	0	0	0	0	150	150	300	300	0	150	150	300	300	0	
168	Nutrition Subtotal	584,745	322,341	337,342	659,683	343,652	348,274	691,926	584,745	0	322,341	337,342	659,683	0	0	343,652	348,274	691,926	0	0	
169	Libraries																				
170	Basic System Support	35,140	17,995	18,372	36,367	18,747	19,167	37,914	35,140	0	17,995	18,372	36,367	0	0	18,747	19,167	37,914	0	0	
171	Electronic Library for Minnesota	1,800	900	900	1,800	900	900	1,800	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0	
172	Licensed Library Media Specialists	1,000	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0	
173	Multicounty, Multitype Library Systems	4,000	2,000	2,000	4,000	2,000	2,000	4,000	4,000	0	2,000	2,000	4,000	0	0	2,000	2,000	4,000	0	0	
174	Regional Library Telecommunications Aid	4,600	2,300	2,300	4,600	2,300	2,300	4,600	4,600	0	2,300	2,300	4,600	0	0	2,300	2,300	4,600	0	0	
175	School Library Aid	45,243	23,698	23,644	47,342	23,568	23,505	47,073	45,243	0	23,698	23,644	47,342	0	0	23,568	23,505	47,073	0	0	
176	School Library Aid Reduction	0	0	0	0	0	0	0	0	0	0	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)	(15,000)	(15,000)	(15,000)	
177	School Library Aid State School Librarian Carve Out	0	[130]	[130]	[260]	[130]	[130]	[260]	0	0	[130]	[130]	[260]	[0]	[0]	[130]	[130]	[260]	[0]	[0]	
178	Libraries Subtotal	91,783	46,893	47,216	94,109	47,515	47,872	95,387	91,783	0	46,893	39,716	86,609	(7,500)	(7,500)	40,015	40,372	80,387	(15,000)	(15,000)	
179	General Education Total	16,589,064	8,512,955	8,815,540	17,328,495	9,027,724	9,166,373	18,194,097	16,589,064	0	8,539,556	8,757,449	17,297,005	(31,490)	3,061	8,961,015	9,098,097	18,059,112	(134,985)	(20,134)	
180	Categorical Totals	7,014,894	3,829,132	4,114,356	7,943,488	4,310,495	4,491,905	8,802,400	7,014,894	0	3,789,947	3,948,784	7,738,731	(204,757)	(56,530)	4,159,051	4,341,578	8,500,629	(301,771)	(70,995)	
181	Subtotal K-12 Education Aids	23,603,958	12,342,087	12,929,896	25,271,983	13,338,219	13,658,278	26,996,497	23,603,958	0	12,329,503	12,706,233	25,035,736	(236,247)	(53,469)	13,120,066	13,439,675	26,559,741	(436,756)	(91,129)	

Dollars in Thousands. <u>Underlined</u> = Shifted Program.																					
Line No.	Program	Feb 25 Forecast FY 24-25	Feb 25 Forecast FY 2026	Feb 25 Forecast FY 2027	Feb 25 Forecast FY 26-27	Feb 25 Forecast FY 2028	Feb 25 Forecast FY 2029	Feb 25 Forecast FY 28-29	Gov Recs March 25 FY 24-25	Change from Feb 25 FY 24-25	Gov Recs March 25 FY 2026	Gov Recs March 25 FY 2027	Gov Recs March 25 FY 26-27	Change from Feb 25 FY 26-27	Change from Jan Gov Recs	Gov Recs March 25 FY 2028	Gov Recs March 25 FY 2029	Gov Recs March 25 FY 28-29	Change from Feb 25 FY 28-29	Change from Jan Gov Recs	
182	EARLY CHILDHOOD & FAMILY SUPPORT																				
183	Early Childhood*																				
184	DCYF Aids & Programs																				
185	Developmental Screening Aid	8,303	4,127	4,083	8,210	4,017	4,002	8,019	8,303	0	4,127	4,083	8,210	0	0	4,017	4,002	8,019	0	0	
186	Developmental Screening Aid - Admin	204	77	77	154	77	77	154	204	0	77	77	154	0	0	77	77	154	0	0	
187	Early Childhood Family Education (ECFE) Aid	75,078	39,365	41,300	80,665	43,326	44,768	88,094	75,078	0	39,365	41,300	80,665	0	0	43,326	44,768	88,094	0	0	
188	ECFE Home Visiting Aid	672	245	222	467	196	173	369	672	0	245	222	467	0	0	196	173	369	0	0	
189	ECFE Support Staff	750	375	375	750	375	375	750	750	0	375	375	750	0	0	375	375	750	0	0	
190	School Readiness	67,366	33,683	33,683	67,366	33,683	33,683	67,366	67,366	0	33,683	33,683	67,366	0	0	33,683	33,683	67,366	0	0	
191	VPK - Admin & MN.IT	1,031	691	691	1,382	691	691	1,382	1,031	0	691	691	1,382	0	0	691	691	1,382	0	0	
192	DCYF Early Childhood Subtotal	153,404	78,563	80,431	158,994	82,365	83,769	166,134	153,404	0	78,563	80,431	158,994	0	0	82,365	83,769	166,134	0	0	
193	MDE Aids & Programs																				
194	Early Childhood Teacher Shortage (Tr to OHE)	0	500	500	1,000	500	500	1,000	0	0	500	500	1,000	0	0	500	500	1,000	0	0	
195	ECFE Programs at Tribal Schools	136	68	68	136	68	68	136	136	0	68	68	136	0	0	68	68	136	0	0	
196	Kindergarten Entrance Assessment Program	3,086	2,357	1,743	4,100	1,743	1,743	3,486	3,086	0	2,357	1,743	4,100	0	0	1,743	1,743	3,486	0	0	
197	PreK FY 2025 Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
198	MDE Early Childhood Subtotal	3,222	2,925	2,311	5,236	2,311	2,311	4,622	3,222	0	2,925	2,311	5,236	0	0	2,311	2,311	4,622	0	0	
199	Early Childhood Subtotal	156,626	81,488	82,742	164,230	84,676	86,080	170,756	156,626	0	81,488	82,742	164,230	0	0	84,676	86,080	170,756	0	0	
200	Community Education																				
201	Adults with Disabilities Program Aid	2,136	1,560	1,580	3,140	1,564	1,543	3,107	2,136	0	1,560	1,580	3,140	0	0	1,564	1,543	3,107	0	0	
202	After School Program Grants <sup>2</sup>	30,000	0	0	0	0	0	0	30,000	0	0	0	0	0	0	0	0	0	0	0	
203	Community Education Aid	7,954	10,080	11,815	21,895	11,197	10,343	21,540	7,954	0	10,080	11,815	21,895	0	0	11,197	10,343	21,540	0	0	
204	Community Education Equalization Aid Reduced	0	0	0	0	0	0	0	0	0	(6,355)	(8,644)	(14,999)	(14,999)	(14,999)	(7,932)	(7,068)	(15,000)	(15,000)	(15,000)	
205	Deaf, DeafBlind, & Hard-of-Hearing Adults	140	70	70	140	70	70	140	140	0	70	70	140	0	0	70	70	140	0	0	
206	Neighborhood Partnership Grants	5,200	2,600	2,600	5,200	2,600	2,600	5,200	5,200	0	2,600	2,600	5,200	0	0	2,600	2,600	5,200	0	0	
207	Regional Neighborhood Partnership Grants	2,800	1,400	1,400	2,800	1,400	1,400	2,800	2,800	0	1,400	1,400	2,800	0	0	1,400	1,400	2,800	0	0	
208	School-Age Care Aid	0	1	1	2	1	1	2	0	0	1	1	2	0	0	1	1	2	0	0	
209	Community Education Subtotal	48,230	15,711	17,466	33,177	16,832	15,957	32,789	48,230	0	9,356	8,822	18,178	(14,999)	(14,999)	8,900	8,889	17,789	(15,000)	(15,000)	
210	Lifelong Learning																				
211	Adult Basic Education Aid	106,289	55,281	56,919	112,200	58,626	60,384	119,010	106,289	0	55,281	56,919	112,200	0	0	58,626	60,384	119,010	0	0	
212	High School Equivalency Tests	740	125	125	250	125	125	250	740	0	125	125	250	0	0	125	125	250	0	0	
213	Lifelong Learning Subtotal	107,029	55,406	57,044	112,450	58,751	60,509	119,260	107,029	0	55,406	57,044	112,450	0	0	58,751	60,509	119,260	0	0	
214	Subtotal Early Childhood & Family Support Aids	311,885	152,605	157,252	309,857	160,259	162,546	322,805	311,885	0	146,250	148,608	294,858	(14,999)	(14,999)	152,327	155,478	307,805	(15,000)	(15,000)	
215	Subtotal Family & K-12 Education Aids	23,915,843	12,494,692	13,087,148	25,581,840	13,498,478	13,820,824	27,319,302	23,915,843	0	12,475,753	12,854,841	25,330,594	(251,246)	(68,468)	13,272,393	13,595,153	26,867,546	(451,756)	(106,129)	
216	STATE AGENCIES																				
217	Department of Education**																				
218	Base Education Agency Budget	56,625	27,867	27,867	55,734	28,439	28,439	56,878	56,625	0	27,867	27,867	55,734	0	0	28,439	28,439	56,878	0	0	
219	Base Operating Adjustment	0	0	0	0	0	0	0	0	0	677	1,365	2,042	2,042	0	1,365	1,365	2,730	2,730	0	
220	Audit & Internal Control Resources	1,600	800	800	1,600	800	800	1,600	1,600	0	800	800	1,600	0	0	800	800	1,600	0	0	

K-12 Education Finance

Governor's Revised Recommendations March 2025  
Aid Appropriation Summary

MN House Fiscal Analysis

Dollars in Thousands. <u>Underlined</u> = Shifted Program.																					
Line No.	Program	Feb 25 Forecast FY 24-25	Feb 25 Forecast FY 2026	Feb 25 Forecast FY 2027	Feb 25 Forecast FY 26-27	Feb 25 Forecast FY 2028	Feb 25 Forecast FY 2029	Feb 25 Forecast FY 28-29	Gov Recs March 25 FY 24-25	Change from Feb 25 FY 24-25	Gov Recs March 25 FY 2026	Gov Recs March 25 FY 2027	Gov Recs March 25 FY 26-27	Change from Feb 25 FY 26-27	Change from Jan Gov Recs	Gov Recs March 25 FY 2028	Gov Recs March 25 FY 2029	Gov Recs March 25 FY 28-29	Change from Feb 25 FY 28-29	Change from Jan Gov Recs	
221	Board of School Administrators	810	405	405	810	405	405	810	810	0	405	405	810	0	0	405	405	810	0	0	
222	Compensatory Revenue Modification Working Group	0	0	0	0	0	0	0	0	0	94	0	94	94	0	0	0	0	0	0	
223	Ed-Fi Data Collection System & Data Reporting	3,204	2,359	2,359	4,718	2,359	2,359	4,718	3,204	0	2,359	2,359	4,718	0	0	2,359	2,359	4,718	0	0	
224	EDI Center Staffing	4,000	2,000	2,000	4,000	2,000	2,000	4,000	4,000	0	2,000	2,000	4,000	0	0	2,000	2,000	4,000	0	0	
225	EL LEAPS Implementation (Admin)	1,440	720	720	1,440	720	720	1,440	1,440	0	720	720	1,440	0	0	720	720	1,440	0	0	
226	English Learner Task Force	117	0	0	0	0	0	0	117	0	0	0	0	0	0	0	0	0	0	0	
227	Ethnic Studies Admin	300	150	150	300	150	150	300	300	0	150	150	300	0	0	150	150	300	0	0	
228	Fraud Detection and Prevention	0	0	0	0	0	0	0	0	0	550	550	1,100	1,100	0	550	550	1,100	1,100	0	
229	Health Standards Rulemaking & Admin Costs	627	0	0	0	0	0	0	627	0	0	0	0	0	0	0	0	0	0	0	
230	IT Infrastructure & Resources	2,000	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	
231	Legal Services Costs	0	0	0	0	0	0	0	0	0	6,000	0	6,000	6,000	0	0	0	0	0	0	
232	Litigation Fees	7,500	0	0	0	0	0	0	7,500	0	0	0	0	0	0	0	0	0	0	0	
233	Mental Health Services Lead	300	150	150	300	150	150	300	300	0	150	150	300	0	0	150	150	300	0	0	
234	Mainframe System	960	480	480	960	480	480	960	960	0	480	480	960	0	0	480	480	960	0	0	
235	Office of Inspector General, MDE	4,000	2,000	2,000	4,000	2,000	2,000	4,000	4,000	0	2,000	2,000	4,000	0	0	2,000	2,000	4,000	0	0	
236	Permanent School Fund Task Force	64	0	0	0	0	0	0	64	0	0	0	0	0	0	0	0	0	0	0	
237	Regional Centers of Excellence	2,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	0	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	0	
238	School Health Services Specialist	300	150	150	300	150	150	300	300	0	150	150	300	0	0	150	150	300	0	0	
239	Service to Success MDE Career Pathways Admin (Tr in)	0	0	0	0	0	0	0	0	0	[150]	[150]	[300]	[300]	[0]	[150]	[150]	[300]	[300]	[0]	
240	Specific Learning Disability Criteria Change	1,146	573	573	1,146	573	573	1,146	1,146	0	573	573	1,146	0	0	573	573	1,146	0	0	
241	State School Librarian	130	0	0	0	0	0	0	130	0	0	0	0	0	0	0	0	0	0	0	
242	Student Attendance Legislative Study Group (Tr to LCC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
243	Summer EBT (Previously Shown on C&F Spreadsheet)	3,424	572	572	1,144	0	0	0	3,424	0	572	572	1,144	0	0	0	0	0	0	0	
244	Unemployment Aid Admin	450	175	175	350	175	175	350	450	0	175	175	350	0	0	175	175	350	0	0	
245	Universal School Meals Admin - Rolling into Base	376	0	0	0	0	0	0	376	0	0	0	0	0	0	0	0	0	0	0	
246	Department of Education Subtotal	91,373	39,401	39,401	78,802	39,401	39,401	78,802	91,373	0	46,722	41,316	88,038	9,236	0	41,316	41,316	82,632	3,830	0	
247	Professional Educator Licensing & Standards Board																				
248	Base PELSB Budget	7,162	3,633	3,633	7,266	3,633	3,633	7,266	7,162	0	3,633	3,633	7,266	0	0	3,633	3,633	7,266	0	0	
249	Base Operating Adjustment	0	0	0	0	0	0	0	0	0	70	143	213	213	0	143	143	286	286	0	
250	Alternative Pathways to Licensure Support Position	300	150	150	300	150	150	300	300	0	150	150	300	0	0	150	150	300	0	0	
251	Barriers to Teacher Licensure Removed	77	0	0	0	0	0	0	77	0	0	0	0	0	0	0	0	0	0	0	
252	Educators Online Licensure System	2,767	0	0	0	0	0	0	2,767	0	0	0	0	0	0	0	0	0	0	0	
253	Heritage Language & Culture Teachers Increased	416	208	208	416	208	208	416	416	0	208	208	416	0	0	208	208	416	0	0	
254	Licensure via Portfolio Online Platform	300	150	150	300	150	150	300	300	0	150	150	300	0	0	150	150	300	0	0	
255	Licensure Pathway Preparation Grants	800	400	400	800	400	400	800	800	0	400	400	800	0	0	400	400	800	0	0	
256	Report on Increasing Teachers of Color	20	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	
257	Teacher Compensation Working Group	150	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	0	0	0	
258	Prof. Educator Licensing & Standards Board Subtotal	11,992	4,541	4,541	9,082	4,541	4,541	9,082	11,992	0	4,611	4,684	9,295	213	0	4,684	4,684	9,368	286	0	
259	Minnesota State Academies																				
260	Base Academies Budget	34,313	17,183	16,940	34,123	16,940	16,940	33,880	34,313	0	17,183	16,940	34,123	0	0	16,940	16,940	33,880	0	0	
261	Base Operating Adjustment	0	0	0	0	0	0	0	0	0	334	676	1,010	1,010	0	676	676	1,352	1,352	0	
262	Unemployment Insurance Eligibility Expansion	642	321	321	642	321	321	642	642	0	321	321	642	0	0	321	321	642	0	0	
263	Minnesota State Academies Subtotal	34,955	17,504	17,261	34,765	17,261	17,261	34,522	34,955	0	17,838	17,937	35,775	1,010	0	17,937	17,937	35,874	1,352	0	
264	Perpich Center for Arts Education																				
265	Base Center for Arts Education Budget	17,630	8,436	8,436	16,872	8,436	8,436	16,872	17,630	0	8,436	8,436	16,872	0	0	8,436	8,436	16,872	0	0	
266	Base Operating Adjustment	0	0	0	0	0	0	0	0	0	177	358	535	535	0	358	358	716	716	0	

K-12 Education Finance

Governor's Revised Recommendations March 2025  
Aid Appropriation Summary

MN House Fiscal Analysis

Dollars in Thousands. <u>Underlined</u> = Shifted Program.																					
Line No.	Program	Feb 25 Forecast FY 24-25	Feb 25 Forecast FY 2026	Feb 25 Forecast FY 2027	Feb 25 Forecast FY 26-27	Feb 25 Forecast FY 2028	Feb 25 Forecast FY 2029	Feb 25 Forecast FY 28-29	Gov Recs March 25 FY 24-25	Change from Feb 25 FY 24-25	Gov Recs March 25 FY 2026	Gov Recs March 25 FY 2027	Gov Recs March 25 FY 26-27	Change from Feb 25 FY 26-27	Change from Jan Gov Recs	Gov Recs March 25 FY 2028	Gov Recs March 25 FY 2029	Gov Recs March 25 FY 28-29	Change from Feb 25 FY 28-29	Change from Jan Gov Recs	
267	Dorm & Classroom Furniture Appropriation Savings	0	0	0	0	0	0	0	(380)	(380)	0	0	0	0	0	0	0	0	0	0	
268	Dorm & Classroom Furniture Appropriation Extension <sup>2</sup>	0	0	0	0	0	0	0	380	380	0	0	0	0	0	0	0	0	0	0	
269	Unemployment Insurance Eligibility Expansion	48	24	24	48	24	24	48	48	0	24	24	48	0	0	24	24	48	0	0	
270	Perpich Center for Arts Education Subtotal	17,678	8,460	8,460	16,920	8,460	8,460	16,920	17,678	0	8,637	8,818	17,455	535	0	8,818	8,818	17,636	716	0	
271	Subtotal State Agencies	155,998	69,906	69,663	139,569	69,663	69,663	139,326	155,998	0	77,808	72,755	150,563	10,994	0	72,755	72,755	145,510	6,184	0	
272	OTHER GENERAL FUND IMPACTS																				
273	Appropriations (Savings)																				
274	Homestead Credit Refund Interaction - Eliminate Q-Comp	0	0	0	0	0	0	0	0	0	0	(2,310)	(2,310)	(2,310)	(2,310)	(2,290)	(2,290)	(4,580)	(4,580)	(4,580)	
275	Homestead Credit Refund Interaction - Reduce Community Ed Equalization	0	0	0	0	0	0	0	0	0	0	[930]	[930]	[930]	[930]	[460]	[410]	[870]	[870]	[870]	
276	Subtotal Appropriations	0	0	0	0	0	0	0	0	0	0	(2,310)	(2,310)	(2,310)	(2,310)	(2,290)	(2,290)	(4,580)	(4,580)	(4,580)	
277	Revenues																				
278	Income Tax Interaction - Eliminate Q-Comp	0	0	0	0	0	0	0	0	0	0	760	760	760	760	760	750	1,510	1,510	1,510	
279	Income Tax Interaction - Reduce Community Ed Equalization	0	0	0	0	0	0	0	0	0	0	[-310]	[-310]	[-310]	[-310]	[-150]	[-130]	[-280]	[-280]	[-280]	
280	Subtotal Revenues	0	0	0	0	0	0	0	0	0	0	760	760	760	760	760	750	1,510	1,510	1,510	
281	Subtotal Other General Fund Impacts	0	0	0	0	0	0	0	0	0	0	(3,070)	(3,070)	(3,070)	(3,070)	(3,050)	(3,040)	(6,090)	(6,090)	(6,090)	
282	TOTAL GENERAL FUND K-12 APPROPRIATIONS	24,071,841	12,564,598	13,156,811	25,721,409	13,568,141	13,890,487	27,458,628	24,071,841	0	12,553,561	12,924,526	25,478,087	(243,322)	(71,538)	13,342,098	13,664,868	27,006,966	(451,662)	(112,219)	
283	Change from Prior Year or Biennium	94.9%	1.8%	4.7%	6.9%	3.1%	2.4%	6.8%	87.7%		1.7%	3.0%	5.8%			3.2%	2.4%	6.0%			
284	SPECIAL REVENUE FUND CHANGES																				
285	Transfers In																				
286	Additional Unemployment Aid for Hourly Workers	0	0	0	0	0	0	0	0	0	30,000	0	30,000	30,000	0	0	0	0	0	0	
287	Grow Your Own Program Reduction	0	0	0	0	0	0	0	0	0	(8,000)	(8,000)	(16,000)	(16,000)	(16,000)	(8,000)	(8,000)	(16,000)	(16,000)	(16,000)	
288	Net Changes, Special Revenue Fund Transfers In	0	0	0	0	0	0	0	0	0	22,000	(8,000)	14,000	14,000	14,000	(8,000)	(8,000)	(16,000)	(16,000)	(16,000)	
289	Expenditure Authority																				
290	Additional Unemployment Aid for Hourly Workers	0	0	0	0	0	0	0	0	0	30,000	0	30,000	30,000	0	0	0	0	0	0	
291	Grow Your Own Program Reduction	0	0	0	0	0	0	0	0	0	(8,000)	(8,000)	(16,000)	(16,000)	(16,000)	(8,000)	(8,000)	(16,000)	(16,000)	(16,000)	
292	Net Changes, Special Revenue Fund Expenditure Authority	0	0	0	0	0	0	0	0	0	22,000	(8,000)	14,000	14,000	14,000	(8,000)	(8,000)	(16,000)	(16,000)	(16,000)	

Notes:

<sup>1</sup>This appropriation is available until June 30, 2026.  
<sup>2</sup>This appropriation is available until June 30, 2027.  
<sup>3</sup>This appropriation is available until June 30, 2028.  
†The formula allowance is indexed to inflation in fiscal year 2026 and later, with a minimum increase of 2% and a maximum increase of 3%.  
\*Items previously tracked in the Children & Families Finance and Policy committee.  
\*\*The Governor recommends extending the availability of MDE administrative funding from FY2024-2025 until June 30, 2027 (HF2433 Article 10, Section 1).