

Dollars in Thousands. <u>Underlined</u> = Shifted Program.																			
Line No.	Program	Nov 24 Forecast FY 24-25	Nov 24 Forecast FY 2026	Nov 24 Forecast FY 2027	Nov 24 Forecast FY 26-27	Nov 24 Forecast FY 2028	Nov 24 Forecast FY 2029	Nov 24 Forecast FY 28-29	Gov Recs Jan 25 FY 24-25	Change from Nov 24 FY 24-25	Gov Recs Jan 25 FY 2026	Gov Recs Jan 25 FY 2027	Gov Recs Jan 25 FY 26-27	Change from Nov 24 FY 26-27	Gov Recs Jan 25 FY 2028	Gov Recs Jan 25 FY 2029	Gov Recs Jan 25 FY 28-29	Change from Nov 24 FY 28-29	
1	K-12 EDUCATION																		
2	General Education																		
3	Formula Allowance (Not in Thousands)†		7,448	7,636		7,856	8,013				7,448	7,636			7,856	8,013			
4	Formula Allowance Inflationary Increase Percent		2.3%	2.5%		2.9%	2.0%				2.3%	2.5%			2.9%	2.0%			
5	Formula Allowance Inflationary Increase (Not in Thousands)		167	188	355	221	157	378			167	188	355		221	157	378		
6	Gen Ed Revenue Attributable to Indexing Formula to Inflation				[563,760]			[1,365,606]					[563,760]	[0]			[1,365,606]	[0]	
7	Aid Shift Percentage (Current Payment/Final Payment)		90%/10%	90%/10%		90%/10%	90%/10%				90%/10%	90%/10%			90%/10%	90%/10%			
8	<u>General Education Base</u>	16,333,913	8,416,573	8,653,847	17,070,420	8,833,223	8,978,086	17,811,309	16,333,913	0	8,416,573	8,653,847	17,070,420	0	8,833,223	8,978,086	17,811,309	0	
9	<u>Compensatory Revenue Modification</u>	0	0	0	0	0	0	0	0	0	39,770	4,419	44,189	44,189	0	0	0	0	0
10	General Education Base Subtotal	16,333,913	8,416,573	8,653,847	17,070,420	8,833,223	8,978,086	17,811,309	16,333,913	0	8,456,343	8,658,266	17,114,609	44,189	8,833,223	8,978,086	17,811,309	0	
11	Other General Education Programs																		
12	Abatement Aid	3,672	1,952	2,201	4,153	2,265	2,294	4,559	3,672	0	1,952	2,201	4,153	0	2,265	2,294	4,559	0	
13	Area Learning Center (ALC) Transportation Aid	2,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	
14	<u>Career & Technical Aid</u>	2,584	531	391	922	332	286	618	2,584	0	531	391	922	0	332	286	618	0	
15	Career and Technical Education (CTE) Consortium	10,000	5,000	5,000	10,000	5,000	5,000	10,000	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0	
16	CTE EMS Course Grants	1,250	500	500	1,000	500	500	1,000	1,250	0	500	500	1,000	0	500	500	1,000	0	
17	CTE Transportation Pilot Program	450	0	0	0	0	0	0	450	0	0	0	0	0	0	0	0	0	
18	<u>Consolidation Transition Aid</u>	6	270	165	435	285	165	450	6	0	270	165	435	0	285	165	450	0	
19	English Learner Cross-Subsidy Reduction Aid (FY22-25 Only)	4,000	0	0	0	0	0	0	4,000	0	0	0	0	0	0	0	0	0	0
20	Enrollment Options Transportation	44	25	27	52	29	32	61	44	0	25	27	52	0	29	32	61	0	
21	Nonpublic Pupil Education Aid	45,094	25,845	26,677	52,522	27,566	28,848	56,414	45,094	0	25,845	26,677	52,522	0	27,566	28,848	56,414	0	
22	<u>Eliminate Nonpublic Pupil Education Aid</u>	0	0	0	0	0	0	0	0	0	(25,845)	(26,677)	(52,522)	(52,522)	(27,566)	(28,848)	(56,414)	(56,414)	
23	Nonpublic Pupil Transportation	50,177	27,875	28,343	56,218	29,035	29,402	58,437	50,177	0	27,875	28,343	56,218	0	29,035	29,402	58,437	0	
24	<u>Eliminate Nonpublic Pupil Transportation Aid</u>	0	0	0	0	0	0	0	0	0	(27,875)	(28,343)	(56,218)	(56,218)	(29,035)	(29,402)	(58,437)	(58,437)	
25	One-Room School House (ISD 690, Warroad)	130	65	65	130	65	65	130	130	0	65	65	130	0	65	65	130	0	
26	Pregnant and Parenting Pupil Transportation	110	55	55	110	55	55	110	110	0	55	55	110	0	55	55	110	0	
27	Unemployment Aid (Tr to SRF)	135,000	0	0	0	0	0	0	135,000	0	0	0	0	0	0	0	0	0	0
28	<u>Unemployment Aid - FY26 Additional Funds (Tr to SRF)</u>	0	0	0	0	0	0	0	0	0	30,000	0	30,000	30,000	0	0	0	0	0
29	Windom School District Onetime Supplemental Aid	160	0	0	0	0	0	0	160	0	0	0	0	0	0	0	0	0	0
30	Other General Education Programs Subtotal	254,677	63,118	64,424	127,542	66,132	67,647	133,779	254,677	0	39,398	9,404	48,802	(78,740)	9,531	9,397	18,928	(114,851)	
31	General Education Subtotal	16,588,590	8,479,691	8,718,271	17,197,962	8,899,355	9,045,733	17,945,088	16,588,590	0	8,495,741	8,667,670	17,163,411	(34,551)	8,842,754	8,987,483	17,830,237	(114,851)	
32	Education Excellence																		
33	<u>Achievement & Integration Aid</u>	166,094	85,153	84,996	170,149	84,310	83,867	168,177	166,094	0	85,153	84,996	170,149	0	84,310	83,867	168,177	0	
34	<u>Achievement & Integration Administrative Carve Out Change</u>	[641]	[305]	[344]	[649]	[352]	[351]	[703]	[641]	[0]	[1,169]	[1,156]	[2,325]	[1,676]	[1,156]	[1,156]	[2,312]	[1,609]	
35	Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA) Grant	485	0	0	0	0	0	0	485	0	0	0	0	0	0	0	0	0	0
36	AP/IB Examination Fees	9,000	4,500	4,500	9,000	4,500	4,500	9,000	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0	

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37	AP/IB STEM Course Grants	500	250	250	500	250	250	500	500	0	250	250	500	0	250	250	500	0
38	BARR Center ¹	5,000	0	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0	0
39	Civic Education Grants	150	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	0
40	<u>Charter School Building Lease Aid</u>	184,915	96,733	99,829	196,562	103,020	106,315	209,335	184,915	0	96,733	99,829	196,562	0	103,020	106,315	209,335	0
41	College Entrance Exam Reimbursement	2,022	1,011	1,011	2,022	1,011	1,011	2,022	2,022	0	1,011	1,011	2,022	0	1,011	1,011	2,022	0
42	COMPASS & Multi-Tiered Systems of Support (MTSS)	[27,000]	[13,500]	[13,500]	[27,000]	[13,500]	[13,500]	[27,000]	[27,000]	[0]	[13,500]	[13,500]	[27,000]	[0]	[13,500]	[13,500]	[27,000]	[0]
43	MTSS - CAREI	1,000	500	500	1,000	500	500	1,000	1,000	0	500	500	1,000	0	500	500	1,000	0
44	MTSS - Grants to Schools	10,000	5,000	5,000	10,000	5,000	5,000	10,000	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
45	MTSS - MDE & Service Cooperatives Implementation	10,000	5,000	5,000	10,000	5,000	5,000	10,000	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
46	MTSS - Regional Math Network & Summer Math Institute	6,000	3,000	3,000	6,000	3,000	3,000	6,000	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
47	Computer Science Education Advancement	950	500	500	1,000	500	500	1,000	950	0	500	500	1,000	0	500	500	1,000	0
48	Concurrent Enrollment Program (College in the Schools)	8,000	4,000	4,000	8,000	4,000	4,000	8,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
49	Early Childhood Literacy Programs (Reading Corps)	15,900	0	0	0	0	0	0	15,900	0	0	0	0	0	0	0	0	0
50	Educational Outcomes & Accountability Pilot	300	0	0	0	0	0	0	300	0	0	0	0	0	0	0	0	0
51	Ethnic Studies Community Consultation Grants	300	150	150	300	150	150	300	300	0	150	150	300	0	150	150	300	0
52	Ethnic Studies Grants	1,400	700	700	1,400	700	700	1,400	1,400	0	700	700	1,400	0	700	700	1,400	0
53	Full Service Community Schools ²	15,000	5,000	5,000	10,000	5,000	5,000	10,000	15,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
54	Genocide/Holocaust Education Requirement	150	75	75	150	75	75	150	150	0	75	75	150	0	75	75	150	0
55	Girls Taking Action	1,500	0	0	0	0	0	0	1,500	0	0	0	0	0	0	0	0	0
56	Innovative Service Learning Grants	1,000	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0
57	Interdistrict Desegregation Transportation Grants	31,240	18,161	20,088	38,249	22,213	24,554	46,767	31,240	0	18,161	20,088	38,249	0	22,213	24,554	46,767	0
58	Junior Achievement North Grant	985	0	0	0	0	0	0	985	0	0	0	0	0	0	0	0	0
59	<u>Literacy Incentive Aid</u>	81,641	40,616	40,890	81,506	40,277	40,185	80,462	81,641	0	40,616	40,890	81,506	0	40,277	40,185	80,462	0
60	Minnesota Alliance of Boys & Girls Clubs	5,000	0	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0	0
61	Minnesota Alliance with Youth - Promise Fellows	625	0	0	0	0	0	0	625	0	0	0	0	0	0	0	0	0
62	MAAP STARS	50	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0
63	Minnesota Center for the Book	397	200	200	400	200	200	400	397	0	200	200	400	0	200	200	400	0
64	Minnesota Council on Economic Education	500	0	0	0	0	0	0	500	0	0	0	0	0	0	0	0	0
65	Minnesota Foundation for Student Organizations	2,168	1,084	1,084	2,168	1,084	1,084	2,168	2,168	0	1,084	1,084	2,168	0	1,084	1,084	2,168	0
66	MN Independence Life College & Comm. (Transfer to OHE)	0	625	625	1,250	625	625	1,250	0	0	625	625	1,250	0	625	625	1,250	0
67	Minnesota Math Corps Program	2,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
68	Minnesota Principals Academy	400	200	200	400	200	200	400	400	0	200	200	400	0	200	200	400	0
69	Minnesota Youth Council (MN Alliance with Youth)	375	0	0	0	0	0	0	375	0	0	0	0	0	0	0	0	0
70	Museums and Education Centers	2,482	1,791	1,791	3,582	1,791	1,791	3,582	2,482	0	1,791	1,791	3,582	0	1,791	1,791	3,582	0
71	Online Music Instruction Grant	300	0	0	0	0	0	0	300	0	0	0	0	0	0	0	0	0
72	<u>Paraprofessional Paid Orientation</u>	7,230	8,213	8,418	16,631	8,438	8,438	16,876	7,230	0	8,213	8,418	16,631	0	8,438	8,438	16,876	0
73	P-TECH Schools	1,582	791	791	1,582	791	791	1,582	1,582	0	791	791	1,582	0	791	791	1,582	0
74	Recovery Program Grants	1,500	750	750	1,500	750	750	1,500	1,500	0	750	750	1,500	0	750	750	1,500	0
75	Sanneh Foundation	3,000	1,500	1,500	3,000	1,500	1,500	3,000	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0
76	ServeMinnesota	1,800	900	900	1,800	900	900	1,800	1,800	0	900	900	1,800	0	900	900	1,800	0
77	Starbase MN	1,000	500	500	1,000	500	500	1,000	1,000	0	500	500	1,000	0	500	500	1,000	0

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78	Statewide Testing and Reporting System	21,784	10,892	10,892	21,784	10,892	10,892	21,784	21,784	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0
79	Student Attendance Pilot Program	4,687	0	0	0	0	0	0	4,687	0	0	0	0	0	0	0	0	0
80	Walkabouts Program Grant	488	0	0	0	0	0	0	488	0	0	0	0	0	0	0	0	0
81	Education Excellence Subtotal	610,900	298,795	304,140	602,935	308,177	313,278	621,455	610,900	0	298,795	304,140	602,935	0	308,177	313,278	621,455	0
82	The Read Act																	
83	Read Act - CAREI (avail. until June 30, 2026)	4,200	0	0	0	0	0	0	4,200	0	0	0	0	0	0	0	0	0
84	Read Act - Curriculum & Instructional Materials ³	35,000	0	0	0	0	0	0	35,000	0	0	0	0	0	0	0	0	0
85	Read Act - MDE Literacy Specialist	500	250	250	500	250	250	500	500	0	250	250	500	0	250	250	500	0
86	Read Act - Professional Development	[38,950]	[7,750]	[7,750]	[15,500]	[7,750]	[7,750]	[15,500]	[38,950]	[0]	[7,750]	[7,750]	[15,500]	[0]	[7,750]	[7,750]	[15,500]	[0]
87	Read Act - MDE Administration ³	250	0	0	0	0	0	0	250	0	0	0	0	0	0	0	0	0
88	Read Act - Regional Literacy Networks ³	18,000	6,500	6,500	13,000	6,500	6,500	13,000	18,000	0	6,500	6,500	13,000	0	6,500	6,500	13,000	0
89	Read Act - Statewide Training ³	20,700	1,250	1,250	2,500	1,250	1,250	2,500	20,700	0	1,250	1,250	2,500	0	1,250	1,250	2,500	0
90	Supplemental Read Act Funding	[33,225]	0	0	0	0	0	0	[33,225]	[0]	0	0	0	0	0	0	0	0
91	CAREI Paraprofessional & Volunteer Training ²	375	0	0	0	0	0	0	375	0	0	0	0	0	0	0	0	0
92	Culturally Responsive Materials ²	1,000	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0
93	Deaf, Deafblind, & Hard of Hearing Working Group ²	100	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0
94	Regional Literacy Networks Paraprofessional & Volunteer Training	375	0	0	0	0	0	0	375	0	0	0	0	0	0	0	0	0
95	Teacher Compensation for Read Act Training	31,375	0	0	0	0	0	0	31,375	0	0	0	0	0	0	0	0	0
96	The Read Act Subtotal	111,875	8,000	8,000	16,000	8,000	8,000	16,000	111,875	0	8,000	8,000	16,000	0	8,000	8,000	16,000	0
97	American Indian Education																	
98	American Indian Education Aid	36,232	20,469	21,343	41,812	22,042	22,994	45,036	36,232	0	20,469	21,343	41,812	0	22,042	22,994	45,036	0
99	American Indian Teacher Preparation Grants (Tr to SRF FY24 & later)	2,810	600	600	1,200	600	600	1,200	2,810	0	600	600	1,200	0	600	600	1,200	0
100	Native Language Revitalization Grants	15,000	7,500	7,500	15,000	7,500	7,500	15,000	15,000	0	7,500	7,500	15,000	0	7,500	7,500	15,000	0
101	Permanent School Fund Supplemental Aid	40	0	0	0	0	0	0	40	0	0	0	0	0	0	0	0	0
102	Tribal Contract Schools	3,983	2,415	2,692	5,107	2,958	2,998	5,956	3,983	0	2,415	2,692	5,107	0	2,958	2,998	5,956	0
103	American Indian Education Subtotal	58,065	30,984	32,135	63,119	33,100	34,092	67,192	58,065	0	30,984	32,135	63,119	0	33,100	34,092	67,192	0
104	Teachers																	
105	MDE Aids & Grants																	
106	Agricultural Educator Grants	500	250	250	500	250	250	500	500	0	250	250	500	0	250	250	500	0
107	Alternative Teacher Comp. Aid (Q-Comp)	176,640	88,351	87,542	175,893	86,809	86,328	173,137	176,640	0	88,351	87,542	175,893	0	86,809	86,328	173,137	0
108	Eliminate Alternative Teacher Compensation Revenue (Q-Comp)	0	0	0	0	0	0	0	0	0	0	(78,705)	(78,705)	(78,705)	(86,809)	(86,328)	(173,137)	(173,137)
109	Black Men Teach	1,000	500	500	1,000	500	500	1,000	1,000	0	500	500	1,000	0	500	500	1,000	0
110	Closing Educational Opportunity Gaps Grant	5,999	0	0	0	0	0	0	5,999	0	0	0	0	0	0	0	0	0
111	Coalition to Increase TOCAIT	200	100	100	200	100	100	200	200	0	100	100	200	0	100	100	200	0
112	Come Teach in MN Hiring Bonuses (Transfer to SR Fund)	600	400	400	800	400	400	800	600	0	400	400	800	0	400	400	800	0
113	Concurrent Enrollment Teacher Partnership	750	375	375	750	375	375	750	750	0	375	375	750	0	375	375	750	0
114	Expanded Concurrent Enrollment Grants (Intro to Teaching)	1,000	500	500	1,000	500	500	1,000	1,000	0	500	500	1,000	0	500	500	1,000	0
115	Grow Your Own (Transfer to SRF)	50,000	31,954	31,954	63,908	31,954	31,954	63,908	50,000	0	31,954	31,954	63,908	0	31,954	31,954	63,908	0

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116	Non-Exclusionary Discipline Training	3,501	1,750	1,750	3,500	1,750	1,750	3,500	3,501	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0
117	Special Education Apprenticeship Programs	1,030	0	0	0	0	0	0	1,030	0	0	0	0	0	0	0	0	0
118	Special Education Teacher Pipeline (Transfer to SRF)	30,000	0	10,000	10,000	10,000	10,000	20,000	30,000	0	0	10,000	10,000	0	10,000	10,000	20,000	0
119	Statewide Teacher Mentoring Program ²	9,940	0	0	0	0	0	0	9,940	0	0	0	0	0	0	0	0	0
120	<u>Student Support Personnel Aid</u>	66,374	58,515	60,713	119,228	60,416	60,208	120,624	66,374	0	58,515	60,713	119,228	0	60,416	60,208	120,624	0
121	Student Support Personnel - Workforce Pipeline	10,000	5,000	5,000	10,000	5,000	5,000	10,000	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
122	Teacher Licensing & Exam Fees ²	1,400	0	0	0	0	0	0	1,400	0	0	0	0	0	0	0	0	0
123	Teacher Residency Program	6,000	3,000	3,000	6,000	3,000	3,000	6,000	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
124	<i>Transfer CUGMEC to MDE</i>	0	0	0	0	0	0	0	0	0	5,440	5,440	10,880	10,880	5,440	5,440	10,880	10,880
125	<i>Transfer Teacher Mentorship and Retention Grants to MDE</i>	0	0	0	0	0	0	0	0	0	4,500	4,500	9,000	9,000	4,500	4,500	9,000	9,000
126	PELSB Grants																	
127	Collab. Urban & Greater MN Educators of Color Grants	10,880	5,440	5,440	10,880	5,440	5,440	10,880	10,880	0	5,440	5,440	10,880	0	5,440	5,440	10,880	0
128	<i>Transfer CUGMEC to MDE</i>	0	0	0	0	0	0	0	0	0	(5,440)	(5,440)	(10,880)	(10,880)	(5,440)	(5,440)	(10,880)	(10,880)
129	Paid Student Teaching Pilot Program	5,325	0	0	0	0	0	0	5,325	0	0	0	0	0	0	0	0	0
130	Teachers of Color - Mentoring & Retention Incentive Grants	7,000	4,500	4,500	9,000	4,500	4,500	9,000	7,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
131	<i>Transfer Teacher Mentorship and Retention Grants to MDE</i>	0	0	0	0	0	0	0	0	0	(4,500)	(4,500)	(9,000)	(9,000)	(4,500)	(4,500)	(9,000)	(9,000)
132	Teacher Recruitment Marketing Campaign	1,000	500	500	1,000	500	500	1,000	1,000	0	500	500	1,000	0	500	500	1,000	0
133	Teachers Subtotal	389,139	201,135	212,524	413,659	211,494	210,805	422,299	389,139	0	201,135	133,819	334,954	(78,705)	124,685	124,477	249,162	(173,137)
134	Special Education																	
135	Aid for Children with Disabilities	3,066	2,240	2,570	4,810	2,946	3,377	6,323	3,066	0	2,240	2,570	4,810	0	2,946	3,377	6,323	0
136	Court-Placed Special Education Revenue	73	41	42	83	43	44	87	73	0	41	42	83	0	43	44	87	0
137	<u>Separate Sites & Programs Aid (Setting 4 & Higher)</u>	8,385	4,730	4,966	9,696	5,215	5,476	10,691	8,385	0	4,730	4,966	9,696	0	5,215	5,476	10,691	0
138	Special Education Out-Of-State Tuition	500	250	250	500	250	250	500	500	0	250	250	500	0	250	250	500	0
139	<u>Special Education - Regular</u>	4,853,048	2,760,022	3,001,353	5,761,375	3,182,228	3,356,837	6,539,065	4,853,048	0	2,760,022	3,001,353	5,761,375	0	3,182,228	3,356,837	6,539,065	0
140	<i>Reduce Special Education Transportation Reimbursement</i>	0	0	0	0	0	0	0	0	0	(17,317)	(31,311)	(48,628)	(48,628)	(26,370)	(28,490)	(54,860)	(54,860)
141	<i>Unemployment Aid SpEd Reimbursement</i>	0	0	0	0	0	0	0	0	0	(1,011)	(19,883)	(20,894)	(20,894)	(2,779)	0	(2,779)	(2,779)
142	<u>Travel for Home-based Services</u>	996	643	709	1,352	779	857	1,636	996	0	643	709	1,352	0	779	857	1,636	0
143	Special Education Subtotal	4,866,068	2,767,926	3,009,890	5,777,816	3,191,461	3,366,841	6,558,302	4,866,068	0	2,749,598	2,958,696	5,708,294	(69,522)	3,162,312	3,338,351	6,500,663	(57,639)
144	Facilities																	
145	Building & Cyber Security Grant Program ²	24,332	0	0	0	0	0	0	24,332	0	0	0	0	0	0	0	0	0
146	<u>Debt Service Equalization Aid</u>	44,843	16,225	13,580	29,805	12,686	12,110	24,796	44,843	0	16,225	13,580	29,805	0	12,686	12,110	24,796	0
147	Equity in Telecommunications Access	7,500	3,750	3,750	7,500	3,750	3,750	7,500	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0
148	Gender-Neutral Bathroom Grants	2,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
149	<u>Long-Term Facilities Maintenance Equalized Aid</u>	214,857	106,480	105,485	211,965	105,039	105,011	210,050	214,857	0	106,480	105,485	211,965	0	105,039	105,011	210,050	0
150	Facilities Subtotal	293,532	127,455	123,815	251,270	122,475	121,871	244,346	293,532	0	127,455	123,815	251,270	0	122,475	121,871	244,346	0
151	Nutrition																	
152	Kindergarten Milk	773	387	387	774	387	387	774	773	0	387	387	774	0	387	387	774	0
153	School Breakfast	103,018	56,996	59,531	116,527	60,652	61,614	122,266	103,018	0	56,996	59,531	116,527	0	60,652	61,614	122,266	0

Dollars in Thousands. <u>Underlined</u> = Shifted Program.																			
Line No.	Program	Nov 24 Forecast FY 24-25	Nov 24 Forecast FY 2026	Nov 24 Forecast FY 2027	Nov 24 Forecast FY 26-27	Nov 24 Forecast FY 2028	Nov 24 Forecast FY 2029	Nov 24 Forecast FY 28-29	Gov Recs Jan 25 FY 24-25	Change from Nov 24 FY 24-25	Gov Recs Jan 25 FY 2026	Gov Recs Jan 25 FY 2027	Gov Recs Jan 25 FY 26-27	Change from Nov 24 FY 26-27	Gov Recs Jan 25 FY 2028	Gov Recs Jan 25 FY 2029	Gov Recs Jan 25 FY 28-29	Change from Nov 24 FY 28-29	
154	School Lunch	480,395	265,107	276,479	541,586	281,464	285,706	567,170	480,395	0	265,107	276,479	541,586	0	281,464	285,706	567,170	0	
155	<i>Summer Electronic Benefit Transfer Program Reallocation</i>	0	0	0	0	0	0	0	0	0	150	150	300	300	150	150	300	300	
156	<i>Summer School Food Service Replacement Aid</i>	300	150	150	300	150	150	300	300	0	0	0	0	(300)	0	0	0	(300)	
157	Nutrition Subtotal	584,486	322,640	336,547	659,187	342,653	347,857	690,510	584,486	0	322,640	336,547	659,187	0	342,653	347,857	690,510	0	
158	Libraries																		
159	Basic System Support	35,140	17,883	18,329	36,212	18,852	19,245	38,097	35,140	0	17,883	18,329	36,212	0	18,852	19,245	38,097	0	
160	Electronic Library for Minnesota	1,800	900	900	1,800	900	900	1,800	1,800	0	900	900	1,800	0	900	900	1,800	0	
161	Licensed Library Media Specialists	1,000	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0	
162	Multicounty, Multitype Library Systems	4,000	2,000	2,000	4,000	2,000	2,000	4,000	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0	
163	Regional Library Telecommunications Aid	4,600	2,300	2,300	4,600	2,300	2,300	4,600	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0	
165	School Library Aid	45,249	23,680	23,603	47,283	23,513	23,445	46,958	45,249	0	23,680	23,603	47,283	0	23,513	23,445	46,958	0	
165	School Library Aid State School Librarian Carve Out	0	[130]	[130]	[260]	[130]	[130]	[260]	0	0	[130]	[130]	[260]	[0]	[130]	[130]	[260]	[0]	
166	Libraries Subtotal	91,789	46,763	47,132	93,895	47,565	47,890	95,455	91,789	0	46,763	47,132	93,895	0	47,565	47,890	95,455	0	
167	General Education Total	16,588,590	8,479,691	8,718,271	17,197,962	8,899,355	9,045,733	17,945,088	16,588,590	0	8,495,741	8,667,670	17,163,411	(34,551)	8,842,754	8,987,483	17,830,237	(114,851)	
168	Categorical Totals	7,005,854	3,803,698	4,074,183	7,877,881	4,264,925	4,450,634	8,715,559	7,005,854	0	3,785,370	3,944,284	7,729,654	(148,227)	4,148,967	4,335,816	8,484,783	(230,776)	
169	Subtotal K-12 Education Aids	23,594,444	12,283,389	12,792,454	25,075,843	13,164,280	13,496,367	26,660,647	23,594,444	0	12,281,111	12,611,954	24,893,065	(182,778)	12,991,721	13,323,299	26,315,020	(345,627)	
170	EARLY CHILDHOOD & FAMILY SUPPORT																		
171	Early Childhood*																		
172	DCYF Aids & Programs																		
173	Developmental Screening Aid	0	4,099	4,051	8,150	4,030	4,068	8,098	0	0	4,099	4,051	8,150	0	4,030	4,068	8,098	0	
174	Developmental Screening Aid - Admin	0	77	77	154	77	77	154	0	0	77	77	154	0	77	77	154	0	
175	Early Childhood Family Education (ECFE) Aid	0	39,779	41,444	81,223	41,926	42,013	83,939	0	0	39,779	41,444	81,223	0	41,926	42,013	83,939	0	
176	ECFE Home Visiting Aid	0	226	192	418	167	142	309	0	0	226	192	418	0	167	142	309	0	
177	ECFE Support Staff	0	375	375	750	375	375	750	0	0	375	375	750	0	375	375	750	0	
178	School Readiness	0	33,683	33,683	67,366	33,683	33,683	67,366	0	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0	
179	VPK - Admin & MN.IT	0	691	691	1,382	691	691	1,382	0	0	691	691	1,382	0	691	691	1,382	0	
180	MDE Aids & Programs																		
181	Early Childhood Teacher Shortage (Tr to OHE)	0	500	500	1,000	500	500	1,000	0	0	500	500	1,000	0	500	500	1,000	0	
182	ECFE Programs at Tribal Schools	0	68	68	136	68	68	136	0	0	68	68	136	0	68	68	136	0	
183	Kindergarten Entrance Assessment Program	0	2,357	1,743	4,100	1,743	1,743	3,486	0	0	2,357	1,743	4,100	0	1,743	1,743	3,486	0	
184	Early Childhood Subtotal	0	81,855	82,824	164,679	83,260	83,360	166,620	0	0	81,855	82,824	164,679	0	83,260	83,360	166,620	0	
185	Community Education																		
186	Adults with Disabilities Program Aid	2,126	1,517	1,534	3,051	1,519	1,498	3,017	2,126	0	1,517	1,534	3,051	0	1,519	1,498	3,017	0	
187	After School Program Grants ²	30,000	0	0	0	0	0	0	30,000	0	0	0	0	0	0	0	0	0	
188	Community Education Aid	7,956	10,081	10,442	20,523	9,648	8,660	18,308	7,956	0	10,081	10,442	20,523	0	9,648	8,660	18,308	0	
189	Deaf, DeafBlind, & Hard-of-Hearing Adults	140	70	70	140	70	70	140	140	0	70	70	140	0	70	70	140	0	

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190	Neighborhood Partnership Grants	5,200	2,600	2,600	5,200	2,600	2,600	5,200	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0	
191	Regional Neighborhood Partnership Grants	2,800	1,400	1,400	2,800	1,400	1,400	2,800	2,800	0	1,400	1,400	2,800	0	1,400	1,400	2,800	0	
192	<u>School-Age Care Aid</u>	0	1	1	2	1	1	2	0	0	1	1	2	0	1	1	2	0	
193	Community Education Subtotal	48,222	15,669	16,047	31,716	15,238	14,229	29,467	48,222	0	15,669	16,047	31,716	0	15,238	14,229	29,467	0	
194	Lifelong Learning																		
195	<u>Adult Basic Education Aid</u>	106,289	55,281	56,919	112,200	58,626	60,384	119,010	106,289	0	55,281	56,919	112,200	0	58,626	60,384	119,010	0	
196	High School Equivalency Tests	740	125	125	250	125	125	250	740	0	125	125	250	0	125	125	250	0	
197	Lifelong Learning Subtotal	107,029	55,406	57,044	112,450	58,751	60,509	119,260	107,029	0	55,406	57,044	112,450	0	58,751	60,509	119,260	0	
198	Subtotal Early Childhood & Family Support Aids	155,251	152,930	155,915	308,845	157,249	158,098	315,347	155,251	0	152,930	155,915	308,845	0	157,249	158,098	315,347	0	
199	Subtotal Family & K-12 Education Aids	23,749,695	12,436,319	12,948,369	25,384,688	13,321,529	13,654,465	26,975,994	23,749,695	0	12,434,041	12,767,869	25,201,910	(182,778)	13,148,970	13,481,397	26,630,367	(345,627)	
200	STATE AGENCIES																		
201	Department of Education																		
202	Base Education Agency Budget	56,625	27,867	27,867	55,734	28,439	28,439	56,878	56,625	0	27,867	27,867	55,734	0	28,439	28,439	56,878	0	
203	<i>Base Operating Adjustment</i>	0	0	0	0	0	0	0	0	0	677	1,365	2,042	2,042	1,365	1,365	2,730	2,730	
204	Audit & Internal Control Resources	1,600	800	800	1,600	800	800	1,600	1,600	0	800	800	1,600	0	800	800	1,600	0	
205	Board of School Administrators	810	405	405	810	405	405	810	810	0	405	405	810	0	405	405	810	0	
206	<i>Compensatory Revenue Modification Working Group</i>	0	0	0	0	0	0	0	0	0	94	0	94	94	0	0	0	0	
207	Ed-Fi Data Collection System & Data Reporting	3,204	2,359	2,359	4,718	2,359	2,359	4,718	3,204	0	2,359	2,359	4,718	0	2,359	2,359	4,718	0	
208	EDI Center Staffing	4,000	2,000	2,000	4,000	2,000	2,000	4,000	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0	
209	EL LEAPS Implementation (Admin)	1,440	720	720	1,440	720	720	1,440	1,440	0	720	720	1,440	0	720	720	1,440	0	
210	English Learner Task Force	117	0	0	0	0	0	0	117	0	0	0	0	0	0	0	0	0	
211	Ethnic Studies Admin	300	150	150	300	150	150	300	300	0	150	150	300	0	150	150	300	0	
212	<i>Fraud Detection and Prevention</i>	0	0	0	0	0	0	0	0	0	550	550	1,100	1,100	550	550	1,100	1,100	
213	Health Standards Rulemaking & Admin Costs	627	0	0	0	0	0	0	627	0	0	0	0	0	0	0	0	0	
214	IT Infrastructure & Resources	2,000	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	0	
215	<i>Legal Services Costs</i>	0	0	0	0	0	0	0	0	0	6,000	0	6,000	6,000	0	0	0	0	
216	Litigation Fees	7,500	0	0	0	0	0	0	7,500	0	0	0	0	0	0	0	0	0	
217	Mental Health Services Lead	300	150	150	300	150	150	300	300	0	150	150	300	0	150	150	300	0	
218	Mainframe System	960	480	480	960	480	480	960	960	0	480	480	960	0	480	480	960	0	
219	Office of Inspector General, MDE	4,000	2,000	2,000	4,000	2,000	2,000	4,000	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0	
220	Permanent School Fund Task Force	64	0	0	0	0	0	0	64	0	0	0	0	0	0	0	0	0	
221	Regional Centers of Excellence	2,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	
222	School Health Services Specialist	300	150	150	300	150	150	300	300	0	150	150	300	0	150	150	300	0	
223	<i>Service to Success MDE Career Pathways Admin (Tr in)</i>	0	0	0	0	0	0	0	0	0	[150]	[150]	[300]	[300]	[150]	[150]	[300]	[300]	
224	Specific Learning Disability Criteria Change	1,146	573	573	1,146	573	573	1,146	1,146	0	573	573	1,146	0	573	573	1,146	0	
225	State School Librarian	130	0	0	0	0	0	0	130	0	0	0	0	0	0	0	0	0	

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226	Student Attendance Legislative Study Group (Tr to LCC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
227	Summer EBT (Previously Shown on C&F Spreadsheet)	3,424	572	572	1,144	0	0	0	3,424	0	572	572	1,144	0	0	0	0	0
228	Unemployment Aid Admin	450	175	175	350	175	175	350	450	0	175	175	350	0	175	175	350	0
229	Universal School Meals Admin - Rolling into Base	376	0	0	0	0	0	0	376	0	0	0	0	0	0	0	0	0
230	Department of Education Subtotal	91,373	39,401	39,401	78,802	39,401	39,401	78,802	91,373	0	46,722	41,316	88,038	9,236	41,316	41,316	82,632	3,830
231	Professional Educator Licensing & Standards Board																	
232	Base PELSB Budget	7,162	3,633	3,633	7,266	3,633	3,633	7,266	7,162	0	3,633	3,633	7,266	0	3,633	3,633	7,266	0
233	Base Operating Adjustment	0	0	0	0	0	0	0	0	0	70	143	213	213	143	143	286	286
234	Alternative Pathways to Licensure Support Position	300	150	150	300	150	150	300	300	0	150	150	300	0	150	150	300	0
235	Barriers to Teacher Licensure Removed	77	0	0	0	0	0	0	77	0	0	0	0	0	0	0	0	0
236	Educators Online Licensing System	2,767	0	0	0	0	0	0	2,767	0	0	0	0	0	0	0	0	0
237	Heritage Language & Culture Teachers Increased	416	208	208	416	208	208	416	416	0	208	208	416	0	208	208	416	0
238	Licensure via Portfolio Online Platform	300	150	150	300	150	150	300	300	0	150	150	300	0	150	150	300	0
239	Licensure Pathway Preparation Grants	800	400	400	800	400	400	800	800	0	400	400	800	0	400	400	800	0
240	Report on Increasing Teachers of Color	20	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0
241	Teacher Compensation Working Group	150	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	0
242	Prof. Educator Licensing & Standards Board Subtotal	11,992	4,541	4,541	9,082	4,541	4,541	9,082	11,992	0	4,611	4,684	9,295	213	4,684	4,684	9,368	286
243	Minnesota State Academies																	
244	Base Academies Budget	34,313	17,183	16,940	34,123	16,940	16,940	33,880	34,313	0	17,183	16,940	34,123	0	16,940	16,940	33,880	0
245	Base Operating Adjustment	0	0	0	0	0	0	0	0	0	334	676	1,010	1,010	676	676	1,352	1,352
246	Unemployment Insurance Eligibility Expansion	642	321	321	642	321	321	642	642	0	321	321	642	0	321	321	642	0
247	Minnesota State Academies Subtotal	34,955	17,504	17,261	34,765	17,261	17,261	34,522	34,955	0	17,838	17,937	35,775	1,010	17,937	17,937	35,874	1,352
248	Perpich Center for Arts Education																	
249	Base Center for Arts Education Budget	17,630	8,436	8,436	16,872	8,436	8,436	16,872	17,630	0	8,436	8,436	16,872	0	8,436	8,436	16,872	0
250	Base Operating Adjustment	0	0	0	0	0	0	0	0	0	177	358	535	535	358	358	716	716
251	Dorm & Classroom Furniture Appropriation Savings	0	0	0	0	0	0	0	(380)	(380)	0	0	0	0	0	0	0	0
252	Dorm & Classroom Furniture Appropriation Extension ²	0	0	0	0	0	0	0	380	380	0	0	0	0	0	0	0	0
253	Unemployment Insurance Eligibility Expansion	48	24	24	48	24	24	48	48	0	24	24	48	0	24	24	48	0
254	Perpich Center for Arts Education Subtotal	17,678	8,460	8,460	16,920	8,460	8,460	16,920	17,678	0	8,637	8,818	17,455	535	8,818	8,818	17,636	716
255	Subtotal State Agencies	155,998	69,906	69,663	139,569	69,663	69,663	139,326	155,998	0	77,808	72,755	150,563	10,994	72,755	72,755	145,510	6,184
256	TOTAL GENERAL FUND K-12 APPROPRIATIONS	23,905,693	12,506,225	13,018,032	25,524,257	13,391,192	13,724,128	27,115,320	23,905,693	0	12,511,849	12,840,624	25,352,473	(171,784)	13,221,725	13,554,152	26,775,877	(339,443)
257	Change from Prior Year or Biennium	20.6%	2.1%	4.1%	6.8%	2.9%	2.5%	6.2%	20.6%	0.0%	2.1%	2.6%	6.1%	-0.7%	3.0%	2.5%	5.6%	-1.3%
258	Total K-12 Finance + Early Education Section of DCYF Finance:	24,539,113	12,654,045	13,165,852	25,819,897	13,539,012	13,871,948	27,410,960	23,905,693	(633,420)	12,659,669	12,988,444	25,648,113	(171,784)	13,369,545	13,701,972	27,071,517	(339,443)

Dollars in Thousands. <u>Underlined</u> = Shifted Program.																		
Line No.	Program	Nov 24 Forecast FY 24-25	Nov 24 Forecast FY 2026	Nov 24 Forecast FY 2027	Nov 24 Forecast FY 26-27	Nov 24 Forecast FY 2028	Nov 24 Forecast FY 2029	Nov 24 Forecast FY 28-29	Gov Recs Jan 25 FY 24-25	Change from Nov 24 FY 24-25	Gov Recs Jan 25 FY 2026	Gov Recs Jan 25 FY 2027	Gov Recs Jan 25 FY 26-27	Change from Nov 24 FY 26-27	Gov Recs Jan 25 FY 2028	Gov Recs Jan 25 FY 2029	Gov Recs Jan 25 FY 28-29	Change from Nov 24 FY 28-29
259	SPECIAL REVENUE FUND																	
260	Transfers In																	
261	Additional Unemployment Aid for Hourly Workers	0	0	0	0	0	0	0	0	0	30,000	0	30,000	30,000	0	0	0	0
262	Expenditure Authority																	
263	Additional Unemployment Aid for Hourly Workers	0	0	0	0	0	0	0	0	0	30,000	0	30,000	30,000	0	0	0	0

Notes:

- ¹This appropriation is available until June 30, 2026.
- ²This appropriation is available until June 30, 2027.
- ³This appropriation is available until June 30, 2028.
- †The formula allowance is indexed to inflation in fiscal year 2026 and later, with a minimum increase of 2% and a maximum increase of 3%.
- *Items previously tracked in the Children & Families Finance and Policy committee.