

2025 HEALTH COMMITTEE GOVERNOR'S BUDGET REQUEST

						GOVERNOR						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
4												
5					GENERAL FUND APPROPRIATIONS-ALL AGENCIES							
6					General Fund- November 2025 Forecast		1,403,062	1,638,015	3,041,077	1,773,783	1,902,316	3,676,099
7					General Fund-Net Increase		(82,377)	(128,010)	(210,387)	(151,018)	(207,266)	(358,284)
8					Total Net General Fund-All Agencies		1,320,685	1,510,005	2,830,690	1,622,765	1,695,050	3,317,815
9												
10												
11					Note: Increases in non-dedicated revenues are shown as negatives in this tracking							
12					TOTAL - NET FISCAL IMPACT - ALL HUMAN SERVICES BILL AGENCIES	\$ -	\$ (40,653)	\$ (97,053)	\$ (137,706)	\$ (120,312)	\$ (176,601)	\$ (296,913)
13		GF			General Fund	0	(82,377)	(128,010)	(210,387)	(151,018)	(207,266)	(358,284)
14		SGSR			State Government Special Revenue Fund	0	(2,520)	(2,692)	(5,212)	(2,402)	(2,413)	(4,815)
15		HCAF			Health Care Access Fund	0	44,244	33,649	77,893	33,108	33,078	66,186
16		TANF			Federal TANF	0	0	0	0	0	0	0
17		LOTT			Lottery Fund	0	0	0	0	0	0	0
18		DED			Statutory Funds	0	0	0	0	0	0	0
19		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0
20		FED			Federal Fund	0	0	0	0	0	0	0
24												
25					HCAF BALANCE							
26												
27					2025 February Forecast Balance	\$482,091	\$294,847	\$237,718		\$233,910	\$286,837	
28					DHS Proposals (Cumulative)	0	27,833	58,625		88,876	119,097	
29					MDH Proposals (Cumulative)	0	0	0		0	0	
30					MNSURE Proposals (Cumulative)	0	15,000	15,000		15,000	15,000	
31					MMB Proposals (Cumulative)	0	0	0		0	0	
32					HCAF Ending Balance	\$482,091	\$252,014	\$164,093		\$130,034	\$152,740	
33												
34												
41					Medical Assistance by Eligibility Category							
42												
43					Families and Children (FC)	0	5,743	(27,250)	(21,507)	(33,015)	(72,043)	(105,058)
44					Elderly & Disabled (ED)	0	6,181	(12,299)	(6,118)	(35,826)	(46,704)	(82,530)
45					LTC Facilities (LF)	0	0	0	0	0	0	0
46					LTC Waivers (LW)	0	0	0	0	0	0	0
47					Adults without Children (AD)	0	577	(1,982)	(1,405)	(831)	(3,327)	(4,158)
48						0	12,501	(41,531)	(29,030)	(69,672)	(122,074)	(191,746)
49												
50					DEPARTMENT OF HUMAN SERVICES	0	(54,138)	(97,884)	(152,022)	(120,320)	(176,598)	(296,918)
51		GF			General Fund	0	(81,971)	(128,676)	(210,647)	(150,571)	(206,819)	(357,390)

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						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
52		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0
53		HCAF			Health Care Access Fund	0	27,833	30,792	58,625	30,251	30,221	60,472
54		TANF			Federal TANF	0	0	0	0	0	0	0
55		LOTT			Lottery Prize Fund	0	0	0	0	0	0	0
56		DED			Statutory Funds	0	0	0	0	0	0	0
57		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0
58		FED			Federal Fund	0	0	0	0	0	0	0
59												
78		DEPARTMENT OF HEALTH				0	(2,652)	(341)	(2,993)	(1,154)	(1,165)	(2,319)
79		GF			General Fund	0	(447)	585	138	(528)	(528)	(1,056)
80		SGSR			State Government Special Revenue Fund	0	(3,616)	(3,783)	(7,399)	(3,483)	(3,494)	(6,977)
81		HCAF			Health Care Access Fund	0	1,411	2,857	4,268	2,857	2,857	5,714
82		TANF			Federal TANF	0	0	0	0	0	0	0
83		DED			Statutory Funds	0	0	0	0	0	0	0
84		OER			Opioid Epidemic Response Fund	0	0	0	0	0	0	0
85												
86		HEALTH-RELATED BOARDS				0	1,096	1,091	2,187	1,081	1,081	2,162
87		GF			General Fund	0	0	0	0	0	0	0
88		SGSR			State Government Special Revenue Fund	0	1,096	1,091	2,187	1,081	1,081	2,162
89		HCAF			Health Care Access Fund	0	0	0	0	0	0	0
90		DED			Statutory Funds	0	0	0	0	0	0	0
91		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0
92												
102		MNsure				0	15,000	0	15,000	0	0	0
103		HCAF			Health Care Access Fund	0	15,000	0	15,000	0	0	0
104		FED			Federal Fund	0	0	0	0	0	0	0
105												
123		Rare Disease Advisory Council				0	6	11	17	11	11	22
124		GF			General Fund	0	6	11	17	11	11	22
125		HCAF			Health Care Access Fund	0	0	0	0	0	0	0
126		DED			Statutory Funds	0	0	0	0	0	0	0
127												
128		Office of EMS				0	35	70	105	70	70	140
129		GF			General Fund	0	35	70	105	70	70	140
130		HCAF			Health Care Access Fund	0	0	0	0	0	0	0
131		DED			Statutory Funds	0	0	0	0	0	0	0
132												
133		Department of Human Services										
184												
185					Extend Access to Audio-only Telehealth	0	8,429	10,432	18,861	1,793	0	1,793

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						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
186					GF TOTAL	0	7,357	9,106	16,463	1,565	0	1,565
187					HCAF TOTAL	0	1,072	1,326	2,398	228	0	228
188		GF	33	ED	MA Grants	0	3,626	4,488	8,114	771	0	771
189		GF	33	AD	MA Grants	0	261	323	584	56	0	56
190		GF	33	FC	MA Grants	0	3,470	4,295	7,765	738	0	738
191		HCAF	31		MinnesotaCare Grants	0	1,072	1,326	2,398	228	0	228
269												
270					Technical Updates to FQHC Rate Methodology	#	#	#	#	#	#	#
273												
274					Drug Formulary Committee Sunset	0	0	0	0	(8,496)	(29,394)	(37,890)
275					GF TOTAL	0	0	0	0	(8,496)	(29,394)	(37,890)
276		GF	33	FC	MA Grants	0	0	0	0	(8,496)	(29,394)	(37,890)
277												
278					Pharmacy Carve Out	0	13,328	(17,071)	(3,743)	3,633	(18,639)	(15,006)
279					GF TOTAL	0	13,328	(17,071)	(3,743)	3,633	(18,639)	(15,006)
280					HCAF TOTAL	0	0	0	0	0	0	0
281		GF	33	ED	MA Grants	0	0	(7,817)	(7,817)	(4,333)	(8,804)	(13,137)
282		GF	33	AD	MA Grants	0	0	(2,607)	(2,607)	(557)	(2,889)	(3,446)
283		GF	33	FC	MA Grants	0	0	(17,667)	(17,667)	(3,008)	(18,816)	(21,824)
284		GF	13		HCA Admin - Contract	0	19,600	16,068	35,668	16,550	17,047	33,597
285		GF	13		Admin FTE's (2,2,2,2)	0	0	138	138	408	408	816
286		GF	REV1		Admin FFP @ 32%	0	(6,272)	(5,186)	(11,458)	(5,427)	(5,585)	(11,012)
287												
288					Uniform Administration of NEMT	0	15	(22,795)	(22,780)	(48,336)	(56,442)	(104,778)
289					GF TOTAL	0	15	(22,795)	(22,780)	(48,336)	(56,442)	(104,778)
290		GF	33	ED	MA Grants	0	0	(15,483)	(15,483)	(39,831)	(46,012)	(85,843)
291		GF	33	AD	MA Grants	0	0	(510)	(510)	(1,263)	(1,412)	(2,675)
292		GF	33	FC	MA Grants	0	0	(19,514)	(19,514)	(28,734)	(30,588)	(59,322)
293		GF	33		NEMT Vendor	0	0	12,709	12,709	21,489	21,567	43,056
294		GF	11		MMIS (State Share @ 29%)	0	15	3	18	3	3	6
295												
296					Increase HMO Surcharge	0	(73,613)	(62,776)	(136,389)	(62,757)	(65,789)	(128,546)
297					GF TOTAL	0	(75,374)	(67,242)	(142,616)	(67,780)	(71,010)	(138,790)
298					HCAF TOTAL	0	1,761	4,466	6,227	5,023	5,221	10,244
299		GF	33	ED	MA Grants	0	2,847	7,283	10,130	8,424	9,018	17,442
300		GF	33	AD	MA Grants	0	582	1,451	2,033	1,621	1,674	3,295
301		GF	33	FC	MA Grants	0	3,917	9,806	13,723	11,002	11,388	22,390
302		GF	REV2		HMO Surcharge Revenue	0	(82,720)	(85,782)	(168,502)	(88,827)	(93,090)	(181,917)
303		HCAF	31		MinnesotaCare Grants	0	1,761	4,466	6,227	5,023	5,221	10,244

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						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
304												
305					MHCP Benefit Reductions - Chiropractic Care	0	(2,202)	(5,579)	(7,781)	(6,062)	(6,239)	(12,301)
306					GF TOTAL	0	(2,202)	(5,579)	(7,781)	(6,062)	(6,239)	(12,301)
307		GF	33	ED	MA Grants	0	(292)	(770)	(1,062)	(857)	(906)	(1,763)
308		GF	33	AD	MA Grants	0	(266)	(639)	(905)	(688)	(700)	(1,388)
309		GF	33	FC	MA Grants	0	(1,644)	(4,170)	(5,814)	(4,517)	(4,633)	(9,150)
432												
433					Grant and Administrative Reductions	0	(95)	(95)	(190)	(95)	(95)	(190)
434					GF TOTAL	0	(95)	(95)	(190)	(95)	(95)	(190)
435		GF	13		HCA Grants	0	(95)	(95)	(190)	(95)	(95)	(190)
472												
473					Increase HCAF Share of MA	0	0	0	0	0	0	0
474					GF TOTAL	0	(25,000)	(25,000)	(50,000)	(25,000)	(25,000)	(50,000)
475					HCAF TOTAL	0	25,000	25,000	50,000	25,000	25,000	50,000
476		GF	33		MA Grants	0	(25,000)	(25,000)	(50,000)	(25,000)	(25,000)	(50,000)
477		HCAF	33		MA Grants	0	25,000	25,000	50,000	25,000	25,000	50,000
1177												
1178		Department of Health										
1179												
1186					Infectious Disease Prevention, Early Detection, and Outbreak Response	0	1,300	1,300	2,600	1,300	1,300	2,600
1187					GF TOTAL	0	1,300	1,300	2,600	1,300	1,300	2,600
1188		GF	3		Health Protection		1,300	1,300	2,600	1,300	1,300	2,600
1189												
1190					Operating Adjustment	0	2,413	4,886	7,299	4,886	4,886	9,772
1191					GF TOTAL	0	1,002	2,029	3,031	2,029	2,029	4,058
1192					HCAF TOTAL	0	1,411	2,857	4,268	2,857	2,857	5,714
1193		GF	4		Health Improvement Grants		1,002	2,029	3,031	2,029	2,029	4,058
1194		HCAF	4		Health Improvement Admin		1,411	2,857	4,268	2,857	2,857	5,714
1195												
1196					State Trauma Advisory Council Extension	#	#	#	#	#	#	#
1197												
1198					PFAS Biomonitoring In Firefighters	0	0	0	0	0	0	0
1199					GF TOTAL	0	0	0	0	0	0	0
1200		GF	3		Transfer from MPCA	(175)	0	0	0	0	0	0
1201		GF	3		Transfer to MDH	175	0	0	0	0	0	0
1202												
1203					Early Hearing Detection & Intervention Sunset Clause	#	#	#	#	#	#	#

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						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1204												
1205					Maternal and Child Health Advisory Task Force	#	#	#	#	#	#	#
1206												
					Restoring Funding to Local Public Health Cannabis Grants	0	0	0	0	0	0	0
1207												
1208					GF TOTAL	0	0	0	0	0	0	0
1209		GF	1		Cancellation Cannabis Grants	0	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)
1210		GF	1		Cannabis Grants	0	2,500	2,500	5,000	2,500	2,500	5,000
1211												
1212					Assisted Living Licensure Implementation	0	(2,054)	(2,054)	(4,108)	(2,054)	(2,054)	(4,108)
1213					SGSR TOTAL	0	(2,054)	(2,054)	(4,108)	(2,054)	(2,054)	(4,108)
1214		SGSR	3		Compensation	0	1,455	1,455	2,910	1,455	1,455	2,910
1215		SGSR	3		Other Operating Costs	0	100	100	200	100	100	200
1216		SGSR	3		Revenue	0	(3,609)	(3,609)	(7,218)	(3,609)	(3,609)	(7,218)
1217												
					Food, Pools and Lodging License Fees and Delegated Agency Support	0	0	0	0	0	0	0
1218												
1219					SGSR TOTAL	0	0	0	0	0	0	0
1220		SGSR	3		Compensation	0	4,449	4,449	8,898	4,449	4,449	8,898
1221		SGSR	3		IT	0	72	72	144	72	72	144
1222		SGSR	3		Other Operating Costs	0	962	962	1,924	962	962	1,924
1223		SGSR	3		Revenue	0	(5,483)	(5,483)	(10,966)	(5,483)	(5,483)	(10,966)
1224												
1225					Public Water Supply Fee	0	(148)	(148)	(296)	173	173	346
1226					SGSR TOTAL	0	(148)	(148)	(296)	173	173	346
1227		SGSR	3		Compensation	0	7,827	7,827	15,654	7,246	7,246	14,492
1228		SGSR	3		Other Operating Costs	0	0	0	0	902	902	1,804
1229		SGSR	3		Revenue	0	(7,975)	(7,975)	(15,950)	(7,975)	(7,975)	(15,950)
1232												
1233					Engineering Plan Review Fees	0	0	0	0	0	0	0
1234					SGSR TOTAL	0	0	0	0	0	0	0
1235		SGSR	3		Compensation	0	215	215	430	215	215	430
1236		SGSR	3		IT	0	9	9	18	9	9	18
1237		SGSR	3		Revenue	0	(224)	(224)	(448)	(224)	(224)	(448)
1238												
1239					Well Management Fee Increase	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)
1240					SGSR TOTAL	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)
1241		SGSR	3		Revenue	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)
1242												

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						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1243					Radioactive Materials	0	(158)	(158)	(316)	(158)	(158)	(316)
1244					SGSR TOTAL	0	(158)	(158)	(316)	(158)	(158)	(316)
1245		SGSR	3		Compensation	0	192	192	384	192	192	384
1246		SGSR	3		Other Operating Costs	0	8	8	16	8	8	16
1247		SGSR	3		Revenue	0	(358)	(358)	(716)	(358)	(358)	(716)
1248												
1249					Asbestos Abatement Language Clarification & Fee	0	(188)	(188)	(376)	(188)	(188)	(376)
1250					SGSR TOTAL	0	(188)	(188)	(376)	(188)	(188)	(376)
1251		SGSR	3		Compensation	0	149	149	298	149	149	298
1252		SGSR	3		Other Operating Costs	0	27	27	54	27	27	54
1253		SGSR	3		Revenue	0	(364)	(364)	(728)	(364)	(364)	(728)
1254												
1255					HMO Fee Structure	0	(420)	(422)	(842)	(443)	(454)	(897)
1256					SGSR TOTAL	0	(420)	(422)	(842)	(443)	(454)	(897)
1257		SGSR	1		Revenue	0	(420)	(422)	(842)	(443)	(454)	(897)
1258												
1259					X-Ray Radiation Inspection Fee Restructure	0	124	(41)	83	(41)	(41)	(82)
1260					SGSR TOTAL	0	124	(41)	83	(41)	(41)	(82)
1261		SGSR	3		Compensation	0	742	742	1,484	742	742	1,484
1262		SGSR	3		Other Operating Costs	0	251	86	337	86	86	172
1263		SGSR	3		Revenue	0	(869)	(869)	(1,738)	(869)	(869)	(1,738)
1264												
1265					Reduce Cannabis Poison Control Grants	0	(72)	(71)	(143)	(71)	(71)	(142)
1266					GF TOTAL	0	(72)	(71)	(143)	(71)	(71)	(142)
1267		GF	1		Health Improvement	0	(72)	(71)	(143)	(71)	(71)	(142)
1268												
1269					Reduce Cannabis Prenatal Funding	0	0	0	0	(1,113)	(1,113)	(2,226)
1270					GF TOTAL	0	0	0	0	(1,113)	(1,113)	(2,226)
1271		GF	1		Health Improvement	0	0	0	0	(1,113)	(1,113)	(2,226)
1272												
1273					Reduce Emergency Preparedness and Response Sustainability Grants	0	(427)	(423)	(850)	(423)	(423)	(846)
1274					GF TOTAL	0	(427)	(423)	(850)	(423)	(423)	(846)
1275		GF	1		Health Improvement	0	(427)	(423)	(850)	(423)	(423)	(846)
1276												
1277					Reduce HCBS Scholarship Grants and Loan Forgiveness Program	0	(250)	(250)	(500)	(250)	(250)	(500)

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1278					GF TOTAL	0	(250)	(250)	(500)	(250)	(250)	(500)
1279		GF	1		Health Improvement	0	(250)	(250)	(500)	(250)	(250)	(500)
1280												
1281					Reduce Public Health Infrastructure Pilot Projects Grants	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)
1282					GF TOTAL	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)
1283		GF	1		Health Improvement	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)
1284												
1285					Licensing and Certification Licensure Implementation	0	0	0	0	0	0	0
1286					SGSR TOTAL	0	0	0	0	0	0	0
1287		SGSR	3		Compensation	0	1,620	1,620	3,240	1,620	1,620	3,240
1288		SGSR	3		Other Operating Costs	0	87	87	174	87	87	174
1289		SGSR	3		Revenue	0	(1,707)	(1,707)	(3,414)	(1,707)	(1,707)	(3,414)
1290												
1341												
1342		Health Related Boards										
1343												
1344					Board of Behavioral Health & Therapy	0	130	130	260	130	130	260
1345					SGSR TOTAL	0	130	130	260	130	130	260
1346		SGSR	Rev		Add New Compact Privilege to Practice Fee	0	(20)	(20)	(40)	(20)	(20)	(40)
1347		SGSR	1		Additional Staff	0	150	150	300	150	150	300
1348												
1349					Board of Chiropractic Examiners	0	(124)	(124)	(248)	(124)	(124)	(248)
1350					SGSR TOTAL	0	(124)	(124)	(248)	(124)	(124)	(248)
1351		SGSR	2		Operating Adjustment	0	100	100	200	100	100	200
1352		SGSR	Rev		Fee Increase and Move to Statute	0	(224)	(224)	(448)	(224)	(224)	(448)
1353												
1354					Board of Dentistry	0	100	100	200	100	100	200
1355					SGSR TOTAL	0	100	100	200	100	100	200
1356		SGSR	3		New Staff Position	0	100	100	200	100	100	200
1357												
1358					Board of Dietetics and Nutrition Practice	0	60	60	120	60	60	120
1359					SGSR TOTAL	0	60	60	120	60	60	120
1360		SGSR	4		Operating Adjustment	0	60	60	120	60	60	120
1361												
1362					Board of Executives for Long-Term Services and Supports	0	(99)	(99)	(198)	(99)	(99)	(198)
1363					SGSR TOTAL	0	(99)	(99)	(198)	(99)	(99)	(198)

2025 HEALTH COMMITTEE GOVERNOR'S BUDGET REQUEST

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1364		SGSR	Rev		Fee Increase	0	(99)	(99)	(198)	(99)	(99)	(198)
1390												
1391					Board of Pharmacy	0	1,197	1,197	2,394	1,197	1,197	2,394
1392					GF TOTAL	0	0	0	0	0	0	0
1393					SGSR TOTAL	0	1,197	1,197	2,394	1,197	1,197	2,394
1394		SGSR	11		Operating Adjustment - Compensation	0	654	654	1,308	654	654	1,308
1395		SGSR	11		Operating Adjustment - IT	0	151	151	302	151	151	302
1396		SGSR	11		Operating Adjustment - Other Operating Costs	0	100	100	200	100	100	200
1397		SGSR	11		PMP IT Cost	0	150	150	300	150	150	300
1398		SGSR	11		Additional Staffing	0	142	142	284	142	142	284
1399		GF	11		Legal Costs	(1,200)	0	0	0	0	0	0
1400		GF	11		Legal Costs	1,200	0	0	0	0	0	0
1401												
1407					Board of Podiatric Medicine	0	(44)	(44)	(88)	(44)	(44)	(88)
1408					SGSR TOTAL	0	(44)	(44)	(88)	(44)	(44)	(88)
1409		SGSR	Rev		Fee Increase - Rules to Statute	0	(44)	(44)	(88)	(44)	(44)	(88)
1410												
1416					Board of Social Work	0	(5)	(10)	(15)	(20)	(20)	(40)
1417					SGSR TOTAL	0	(5)	(10)	(15)	(20)	(20)	(40)
1418		SGSR	Rev		Add Interstate Compact Multistate License Fees	0	(5)	(10)	(15)	(20)	(20)	(40)
1419												
1420					Board of Veterinary Medicine	0	(119)	(119)	(238)	(119)	(119)	(238)
1421					SGSR TOTAL	0	(119)	(119)	(238)	(119)	(119)	(238)
1422		SGSR	Rev		Fee Increase	0	(219)	(219)	(438)	(219)	(219)	(438)
1423		SGSR	16		New Staff Position	0	100	100	200	100	100	200
1424												
1425		Other Agencies										
1426												
1440					Mnsure	0	15,000	0	15,000	0	0	0
1441					GF TOTAL	0	0	0	0	0	0	0
1442					HCAF TOTAL	0	15,000	0	15,000	0	0	0
1443		HCAF	3		Premium Security Plan-Operating Funds	0	15,000		15,000			0
1444												
1469					Rare Disease Advisory Council	0	6	11	17	11	11	22
1470					GF TOTAL	0	6	11	17	11	11	22
1471		GF	8		Operating Adjustment	0	6	11	17	11	11	22
1474												
1475					Office of Emergency Medical Services	0	35	70	105	70	70	140

2025 HEALTH COMMITTEE GOVERNOR'S BUDGET REQUEST

						GOVERNOR						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1476					GF TOTAL	0	35	70	105	70	70	140
1477		GF	9		Operating Adjustment	0	35	70	105	70	70	140
1478		GF	9		Sharing Individual Location Data with Public Health Agencies	0	#	#	#	#	#	#