

	A (Dollars \$ in Thousands )		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E vs Base	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E
2					FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
3	DEPARTMENT OF AGRICULTURE																
4																	
5	PROTECTION SERVICES																
6	Direct Appropriations	GEN	DIR		36,966	36,966	36,966	36,966	-	18,483	18,483	36,966	-	18,483	18,483	36,966	-
7	Riders	GEN	DIR										-				-
8	Soil Health Equipment Grants	GEN	DIR		1,278	1,278	638	638	-	319	319	638	(640)	319	319	638	(640)
9	Soil Health Equipment Grants located in SE MN	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-
10	Wolf Compensation	GEN	DIR		350	350	350	350	-	293	293	586	236	293	293	586	236
11	Validation Wolf Depredation	GEN	DIR		[10]	[10]	[10]	[10]	-	[5]	[5]	[10]	-	[5]	[5]	[10]	-
12	Elk Crop Damage Compensation	GEN	DIR		310	310	310	310	-	280	280	560	250	280	280	560	250
13	Elk Crop Damage: Investigate Claims	GEN	DIR		[20]	[20]	[20]	[20]	-	[10]	[10]	[20]	-	[10]	[10]	[20]	-
14	Elk Crop Damage: Producer Grants	GEN	DIR		[80]	[80]	[80]	[80]	-	[40]	[40]	[80]	-	[40]	[40]	[80]	-
15	Capital Equipment Replacement	GEN	DIR		1,650	1,650	1,650	1,650	-	825	825	1,650	-	825	825	1,650	-
16	Meat Inspection Program	GEN	DIR		-	-	-	-	-	850	850	1,700	1,700	850	850	1,700	1,700
17	County Ag Inspectors	GEN	DIR		-	-	-	-	-	750	750	1,500	1,500	750	750	1,500	1,500
18	Biofertilizer Innovation and Efficiency	GEN	DIR		-	-	-	-	-	609	608	1,217	1,217	1,050	1,050	2,100	2,100
19	Bio Solid and Sewage Sludge Technical Eval Panel	GEN	DIR		-	-	-	-	-	100	-	100	100	-	-	-	-
20	Olmsted County Soil Health Program Study	GEN	DIR		-	-	-	-	-	100	-	100	100	-	-	-	-
21	Restricted Use Pesticide Plan Updates	GEN	DIR		-	-	-	-	-	150	-	150	150	-	-	-	-
22	Meat Processing Liaison	GEN	DIR		150	150	-	-	-	-	-	-	(150)	-	-	-	(150)
23	Operating Adjustment	GEN	DIR		-	-	1,343	1,846	-	420	924	1,344	1,344	924	924	1,848	1,848
24	Living Cover Crop Grants	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-
25	Wolf-Livestock Conflict Prevention Program	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-
26	PFAS Pesticide Report and Regulatory Outline	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-
27	Transfer to Food Licensing Modernization Account	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-
28	Nitrate Treatment in SE Minnesota	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-
29	Climate Implementation Coordinator	GEN	DIR		-	-	300	300		-	-	-	-	-	-	-	-
30	Cervidae Abatement and Crop and Fence Damage Report	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-
31													-				-
32													-				-
33	Change Items: General Fund	GEN	DIR										-				-
34	Operating Adjustment	GEN	DIR		-	-	1,343	1,846	-	420	924	1,344	1,344	924	924	1,848	1,848
35	County Ag Inspectors	GEN	DIR		-	-	-	-	-	750	750	1,500	1,500	750	750	1,500	1,500
36	Bio Solid and Sewage Sludge Technical Eval Panel	GEN	DIR		-	-	-	-	-	100	-	100	100	-	-	-	-
37	Olmsted County Soil Health Program Study	GEN	DIR		-	-	-	-	-	100	-	100	100	-	-	-	-
39	Meat Inspection Program	GEN	DIR		-	-	-	-	-	850	850	1,700	1,700	850	850	1,700	1,700
40	Restricted Use Pesticide Plan Updates	GEN	DIR		-	-	-	-	-	150	-	150	150	-	-	-	-

	A (Dollars \$ in Thousands )			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1				2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E	vs Base	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E
2				FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
41	Biofertilizer Innovation and Efficiency	GEN	DIR	-	-	-	-		609	608	1,217	1,217	1,050	1,050	2,100	2,100		
42	Wolf Compensation	GEN	DIR	-	-	-	-	-	118	118	236	236	118	118	236	236		
43	Elk Crop Damage Compensation	GEN	DIR	-	-	-	-	-	125	125	250	250	125	125	250	250		
44	Soil Health Equipment Grants	GEN	DIR	-	-	(640)	(640)	-	(320)	(320)	(640)	(640)	(320)	(320)	(640)	(640)		
45	Climate Coordinator Position: Move to Protection Services	GEN	DIR	-	-	300	300		-	-	-	-	-	-	-	-		
46	PFAS Language Alignment	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-		
47																		
48	Change Items: General Fund TOTAL	GEN	DIR	-	-	1,003	1,506	-	2,902	3,055	5,957	5,957	3,497	3,497	6,994	6,994		
49																		
50	PROTECTION SERVICES: GENERAL FUND TOTAL	GEN	DIR	36,966	36,966	37,969	38,472	-	21,385	21,538	42,923	5,957	21,980	21,980	43,960	6,994		
51																		
52	Other Direct Appropriations																	
53	Remediation Fund: Voluntary Cleanup Program	REM	DIR	798	798	798	798		399	399	798	-	399	399	798	-		
54	Other Direct Appropriations: TOTAL			798	798	798	798	-	399	399	798	-	399	399	798	-		
55																		
56	PROTECTION SERVICES: DIRECT TOTAL			37,764	37,764	38,767	39,270	-	21,784	21,937	43,721	5,957	22,379	22,379	44,758	6,994		
57																		
58	Protections Services: Statutory and Open Appropriations	AG	STAT	87,008	85,808	92,903	91,778	-	44,104	42,904	87,008	-	42,904	42,904	85,808	-		
59		SPR	STAT	1,709	1,722	1,709	1,722	-	848	861	1,709	-	861	861	1,722	-		
60		REM	OPEN	4,798	4,798	4,798	4,798	-	2,399	2,399	4,798	-	2,399	2,399	4,798	-		
61		FED	STAT	15,487	14,530	15,487	14,530	-	7,790	7,697	15,487	-	7,286	7,244	14,530	-		
62		GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-		
63		AGN	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-		
64	Protection Services: Stat and Open Appropriation TOTAL			109,002	106,858	114,897	112,828	-	55,141	53,861	109,002	-	53,450	53,408	106,858	-		
65																		
66	Change Items: Non General Fund																	
67	Food Licensing Modernization	AG	STAT	-	-	5,065	5,140	-	-	-	-	-	-	-	-	-		
68	Grain License Fee Update	AG	STAT	-	-	900	900	-	-	-	-	-	-	-	-	-		
69	Seed Potato Certification Statute Modernization	AG	STAT	-	-	(80)	(80)	-	-	-	-	-	-	-	-	-		
70	Milk Marketing Modernization	AG	STAT	-	-	10	10	-	-	-	-	-	-	-	-	-		
71	Seed Tonnage Reporting Frequency Reduction	AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-		
72																		
73	Change Items: Non General Fund: TOTAL		STAT	-	-	5,895	5,970	-	-	-	-	-	-	-	-	-		
74																		
75	PROTECTION SERVICES GRAND TOTAL			146,766	144,622	153,664	152,098	-	76,925	75,798	152,723	5,957	75,829	75,787	151,616	6,994		
76																		
77																		

	A (Dollars \$ in Thousands )			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
						2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E vs Base	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E vs Base
1		Fund	Type			FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
78	AG MARKETING AND DEVELOPMENT													-				-
79														-				-
80	PROMOTION AND MARKETING SUBSECTION													-				-
81	Direct Appropriations	GEN	DIR			8,988	8,988	8,988	8,988	-	4,494	4,494	8,988	-	4,494	4,494	8,988	-
82	Riders	GEN	DIR								-			-	-			-
83	International Trade Support	GEN	DIR			300	300	-	-	-	-	-	-	(300)	-	-	-	(300)
84	Minnesota Grown	GEN	DIR			-	-	-	-	-	-	-	-	-	-	-	-	-
85	Dairy Development	GEN	DIR			1,268	1,268	1,268	1,268	-	634	634	1,268	-	634	634	1,268	-
86	Maintain Current Service Levels	GEN	DIR			-	-	-	-	-	-	-	-	-	-	-	-	-
87	Farm Safety Health and Wellness	GEN	DIR			-	-	-	-	-	100	100	200	200	100	100	200	200
88	Grants to Farmers Market Hubs	GEN	DIR			-	-	-	-	-	-	-	-	-	-	-	-	-
89	Cooperative Grants	GEN	DIR			-	-	-	-	-	-	-	-	-	-	-	-	-
90	23, CH 60 - Green Fertilizer Production Facilities	GEN	DIR			-	-	-	-	(3,000)	-	-	-	-	-	-	-	-
91														-				-
92														-				-
93	Change Items: General Fund													-				-
94	23, CH 60 - Green Fertilizer Production Facilities	GEN	DIR			-	-	-	-	(3,000)	-	-	-	-	-	-	-	-
95	Farm Safety Health and Wellness	GEN	DIR			-	-	-	-		100	100	200	200	100	100	200	200
96														-				-
97	Change Items: General Fund TOTAL	GEN	DIR			-	-	-	-	(3,000)	100	100	200	200	100	100	200	200
98														-				-
99	PROMOTION AND MARKETING: GENERAL FUND SUBTOTAL	GEN	DIR			8,988	8,988	8,988	8,988	(3,000)	4,594	4,594	9,188	200	4,594	4,594	9,188	200
100														-				-
101	Promotion and Marketing Statutory Appropriations	AG	STAT			927	933	927	933	-	460	467	927	-	467	466	933	-
102		SPR	STAT			332	331	332	331	-	166	166	332	-	166	165	331	-
103		FED	STAT			10,920	5,580	10,920	5,580	-	5,821	5,099	10,920	-	2,790	2,790	5,580	-
104		GIFT	STAT			-	-	-	-	-	-	-	-	-	-	-	-	-
105	Promotion and Marketing Statutory Appropriations: SUBTOTAL					12,179	6,844	12,179	6,844	-	6,447	5,732	12,179	-	3,423	3,421	6,844	-
106														-				-
107	Change Items: Non General Fund													-				-
108						-	-	-	-	-	-	-	-	-	-	-	-	-
109	Change Items: Non General Fund: TOTAL					-	-	-	-	-	-	-	-	-	-	-	-	-
110														-				-
111	PROMOTION AND MARKETING: SUBTOTAL					21,167	15,832	21,167	15,832	(3,000)	11,041	10,326	21,367	200	8,017	8,015	16,032	200
112														-				-
113	VALUE-ADDED PRODUCTS SUBSECTION													-				-
114	Direct Appropriations	GEN	DIR			35,164	35,164	35,164	35,164		19,935	19,932	39,867	4,703	20,038	20,038	40,076	4,912

	A (Dollars \$ in Thousands )	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E vs Base	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E
				FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
115	Riders											-				-
116								-				-				-
117	AGRI (See AGRI Spreadsheet Attached)	GEN	DIR	35,164	35,164	35,164	35,164	-	19,935	19,932	39,867	4,703	20,038	20,038	40,076	4,912
118	AGRI Designated Spending/Carveouts							-				-				-
119	County Fairs Distribution	GEN	DIR	2,000	2,000	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
120	Bioincentive Payments	GEN	DIR	6,000	6,000	6,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-
121	Biofuels Infrastructure	GEN	DIR	6,000	6,000	6,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-
122	Livestock Processing	GEN	DIR	500	500	500	500	-	250	250	500	-	250	250	500	-
123	Farm to School and Early Care (Institution)	GEN	DIR	2,588	2,588	2,588	2,588	-	2,294	2,294	4,588	2,000	2,294	2,294	4,588	2,000
124	DAIRI Program	GEN	DIR	-	-	-	-	(500)	-	-	-	-	-	-	-	-
125	Urban and Youth Agriculture	GEN	DIR	4,000	4,000	4,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-
126	Good Food Access Program	GEN	DIR	2,000	2,000	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
127	Cooperative Development Grants	GEN	DIR	400	400	400	400	-	200	200	400	-	200	200	400	-
128	Meat Processing: Education Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
129	AGRI Works	GEN	DIR	-	-	-	-	-	425	425	850	850	366	366	732	732
130	AGRI Support	GEN	DIR	-	-	-	-	-	928	925	1,853	1,853	865	865	1,730	1,730
131	Livestock Protection Grant - Specified for Avian Influenza	GEN	DIR	-	-	-	-	-	225	225	450	450	225	225	450	450
132	AGRI: FY25 Extension Technical Fix	GEN	DIR	-	-	-	-	(8,200)	-	-	-	-	-	-	-	-
133	AGRI: FY25 Extension Technical Fix	GEN	DIR	-	-	-	-	8,200	-	-	-	-	-	-	-	-
134												-				-
135												-				-
136	Change Items: General Fund											-				-
137	AGRI: Biofuels Infrastructure	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
138	AGRI: FY25 Extension Technical Fix	GEN	DIR	-	-	-	-	(8,200)	-	-	-	-	-	-	-	-
139	AGRI: FY25 Extension Technical Fix	GEN	DIR	-	-	-	-	8,200	-	-	-	-	-	-	-	-
140	AGRI Livestock Processing	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
141	Farm to School and Early Care (Institution)	GEN	DIR	-	-	-	-	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
142	Livestock Investment Grant Expansion	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
143	AGRI Admin Allowance (6.5% to 7.5%)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
144	Modified Eligibility for Biofuels Infrastructure Grant	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
145	Urban and Youth Agriculture Expansion	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
146	AGRI Works	GEN	DIR	-	-	-	-	-	425	425	850	850	366	366	732	732
147	AGRI Support	GEN	DIR	-	-	-	-	-	928	925	1,853	1,853	865	865	1,730	1,730
148	DAIRI Program	GEN	DIR	-	-	-	-	(500)	-	-	-	-	-	-	-	-
149	Livestock Protection Grant - Specified for Avian Influenza	GEN	DIR	-	-	-	-	-	[225]	[225]	[450]	450	225	225	450	450
150	Good Food Access Program Update	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
151												-				-

	A (Dollars \$ in Thousands )	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E vs Base	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E
				FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
152	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	(500)	2,353	2,350	4,703	4,703	2,456	2,456	4,912	4,912
153												-				-
154	VALUE ADDED PRODUCTS: GENERAL FUND TOTAL	GEN	DIR	35,164	35,164	35,164	35,164	(500)	19,935	19,932	39,867	4,703	20,038	20,038	40,076	4,912
155												-				-
156	Value Added Products Statutory Appropriations	GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-
157								-				-				-
158												-				-
159	Value Added Products Statutory Appropriations: TOTAL			-	-	-	-		-	-	-	-	-	-	-	-
160												-				-
161	VALUE ADDED PRODUCTS SUBTOTAL: GENERAL FUND			35,164	35,164	35,164	35,164	(500)	19,935	19,932	39,867	4,703	20,038	20,038	40,076	4,912
162												-				-
163	AG MARKETING AND DEVELOPMENT: GENERAL FUND TOTAL			44,152	44,152	44,152	44,152	(3,500)	24,529	24,526	49,055	4,903	24,632	24,632	49,264	5,112
164												-				-
165	AG MARKETING AND DEVELOPMENT: ALL FUNDS GRAND TOTAL			56,331	50,996	56,331	50,996	(3,500)	30,976	30,258	61,234	4,903	28,055	28,053	56,108	5,112
166												-				-
167	ADMIN AND FINANCIAL ASSISTANCE											-				-
168	Direct Appropriations	GEN	DIR	23,034	23,034	23,034	23,034		11,517	11,517	23,034	-	11,517	11,517	23,034	-
169	Riders	GEN	DIR									-				-
170	County Fairs and Ag Societies	GEN	DIR	948	948	948	948	-	474	474	948	-	474	474	948	-
171	MN Ag Education Leadership Council MAELC	GEN	DIR	500	500	500	500	-	400	400	800	300	400	400	800	300
172	Minnesota Poultry Association	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
173	Farm Down Payment Assistance Grants	GEN	DIR	2,000	2,000	2,000	2,000	-	1,050	1,050	2,100	100	1,400	1,400	2,800	800
174	Milk Grant Program	GEN	DIR	-	-	-	-	-	850	850	1,700	1,700	850	850	1,700	1,700
175	Mental Health Grants/Region 5 Dev Comm	GEN	DIR	520	520	520	520	-	260	260	520	-	260	260	520	-
176	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
177	Northern Crop Institute	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
178	Minnesota Horticultural Society	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
179	Center for Rural Policy & Development	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
180	Minnesota Turf Seed Council	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
181	Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
182	Second Harvest Heartland	GEN	DIR	3,400	3,400	3,400	3,400	-	-	-	-	(3,400)	-	-	-	(3,400)
183	Southern MN Initiative Foundation	GEN	DIR	50	50	50	50	-	-	-	-	(50)	-	-	-	(50)
184	Good Acre LEAFF Program	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
185	Emerging Farmer Office: Outreach Position and Translation Services	GEN	DIR	2,000	2,000	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
186	Operating Adjustment	GEN	DIR	-	-	341	408	-	137	203	340	340	203	203	406	406
187	Aquaculture Plan	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
188	Farm Advocates	GEN	DIR	674	674	674	674	-	337	337	674	-	337	337	674	-

A (Dollars \$ in Thousands )		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
				2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E vs Base	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E vs Base
1		Fund	Type													
2				FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
189	Farm Advocates: Farm Transition	GEN	DIR	[100]	[100]	[100]	[100]	-	[50]	[50]	[100]	-	[50]	[50]	[100]	-
190	Dairy Processing Wastewater Assistance: First District Association	GEN	DIR	-	-	-	-		3,100	-	3,100	3,100	-	-	-	-
191	Ag Emergency Account Transfer	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
192	Information Technology Modernization	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
193	Community Development Financial Institution TA Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
194	RFA Capacity Increase	GEN	DIR	300	300	-	-	-	-	-	-	(300)	-	-	-	(300)
195	Climate Implementation Coordinator	GEN	DIR	300	300	-	-	-	-	-	-	(300)	-	-	-	(300)
196	VDL Equipment	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
197	Local Food Purchasing Assistance Program	GEN	DIR	-	-	-	-		1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
198	Broadband Installation Study	GEN	DIR	-	-	-	-		100	-	100	100	-	-	-	-
199	Meat Processing: Hiring Incentives	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
200	Heritage Oilseed Research	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
201	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
202	Carbon Credit Market Report	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
203	23, CH 63 - Office of Cannabis Management Start Up	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
204	23, CH 63 - Adult-Use Cannabis Consulting	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
205												-				-
206												-				-
207	Change Items: General Fund	GEN	DIR									-				-
208	Operating Adjustment	GEN	DIR	-	-	341	408	-	137	203	340	340	203	203	406	406
209	MN Ag Education Leadership Council MAELC	GEN	DIR	-	-	-	-		150	150	300	300	150	150	300	300
217	Broadband Installation Study	GEN	DIR	-	-	-	-	-	100	-	100	100	-	-	-	-
218	Local Food Purchasing Assistance Program	GEN	DIR	-	-	-	-		1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
219	Second Harvest Heartland	GEN	DIR	-	-	-	-		(1,700)	(1,700)	(3,400)	(3,400)	(1,700)	(1,700)	(3,400)	(3,400)
220	Milk Grant Program	GEN	DIR	-	-	-	-	-	850	850	1,700	1,700	850	850	1,700	1,700
221	Southern MN Initiative Foundation	GEN	DIR	-	-	-	-	-	(25)	(25)	(50)	(50)	(25)	(25)	(50)	(50)
223	Climate Implementation Coordinator: Move to Protection Services	GEN	DIR	-	-	(300)	(300)		(150)	(150)	(300)	(300)	(150)	(150)	(300)	(300)
224	Farm Down Payment Assistance Grants	GEN	DIR	-	-	-	-		50	50	100	100	400	400	800	800
225	Dairy Processing Wastewater Assistance: First District Association	GEN	DIR	-	-	-	-		3,100	-	3,100	3,100	-	-	-	-
226		GEN	DIR									-				-
227	Change Items: General Fund TOTAL	GEN	DIR	-	-	41	108	-	3,512	378	3,890	3,890	728	728	1,456	1,456
228												-				-
229	ADMIN AND FINANCIAL ASSISTANCE: GENERAL FUND TOTAL	GEN	DIR	23,034	23,034	23,075	23,142		15,029	11,895	26,924	3,890	12,245	12,245	24,490	1,456
230												-				-
231	Admin and Financial Statutory Appropriations	AG	STAT	1,928	396	1,928	396	-	1,051	877	1,928	-	198	198	396	-
232		SPR	STAT	874	748	874	748	-	500	374	874	-	374	374	748	-
233		FED	STAT	1,722	50	1,722	50	-	1,430	292	1,722	-	50	-	50	-

	A (Dollars \$ in Thousands )			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
						2025 Feb Forecast	2025 Feb Forecast	GOV	GOV					HF2446 2E vs Base	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E vs Base
						FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
1				Fund	Type													
2																		
234				GIFT	STAT	12	12	12	12	-	6	6	12	-	6	6	12	-
235	Admin and Financial Statutory Appropriations: TOTAL					4,536	1,206	4,536	1,206	-	2,987	1,549	4,536	-	628	578	1,206	-
236														-				-
237	Change Items: Non General Fund													-				-
238	RFA Program Updates	AG	STAT			-	-	-	-	-	-	-	-	-	-	-	-	-
239	AgBMP Program Updates	SR	STAT			-	-	-	-	-	-	-	-	-	-	-	-	-
240	Change Items: Non General Fund TOTAL					-	-	-	-	-	-	-	-	-	-	-	-	-
241														-				-
242	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL					27,570	24,240	27,611	24,348	-	18,016	13,444	31,460	3,890	12,873	12,823	25,696	1,456
243														-				-
244	Dept of Agriculture: TOTAL GENERAL FUND Appropriations	GEN	DIR			104,152	104,152	105,196	105,766	(3,500)	60,943	57,959	118,902	14,750	58,857	58,857	117,714	13,562
245														-				-
246	General Fund Statutory & Other Direct Appropriations													-				-
247	23, CH 60 - Green Fertilizer Production Facilities (Moved to Ag Marketin	GEN	DIR			-	-	-	-	-	-	-	-	-	-	-	-	-
248	23, CH 63 - Adult-Use Cannabis Consulting (Moved to Admin and Finar	GEN	DIR			-	-	-	-	-	-	-	-	-	-	-	-	-
249	FY23 Available/Balance Forward - MDA	GEN	DIR			-	-	-	-	-	-	-	-	-	-	-	-	-
250	Department of Agriculture: TOTAL GENERAL FUND	GEN	DIR/STAT			104,152	104,152	105,196	105,766	(3,500)	60,943	57,959	118,902	14,750	58,857	58,857	117,714	13,562
251														-				-
252	BOARD OF ANIMAL HEALTH (BAH)													-				-
253	Direct Appropriations	GEN	DIR			12,820	12,820	12,820	12,820	-	6,410	6,410	12,820	-	6,410	6,410	12,820	-
254	FY23 Available/Balance Forward - BAH	GEN	DIR			-	-	-	-	-	-	-	-	-	-	-	-	-
255	Riders													-				-
256	Ag Emergency Preparedness and Response	GEN	DIR			400	400	400	400	-	200	200	400	-	200	200	400	-
257	Maintain Current Service Levels	GEN	DIR			-	-	367	492	-	357	357	714	714	357	357	714	714
258														-				-
259														-				-
260	Change Items: General Fund													-				-
261	Operating Adjustment	GEN	DIR			-	-	367	492	-	357	357	714	714	357	357	714	714
262	Change Items: General Fund TOTAL	GEN	DIR			-	-	367	492	-	357	357	714	714	357	357	714	714
263														-				-
264	Board of Animal Health: TOTAL GENERAL FUND	GEN	DIR			12,820	12,820	13,187	13,312	-	6,767	6,767	13,534	714	6,767	6,767	13,534	714
265														-				-
266	Board of Animal Health Statutory Appropriations	SPR	STAT			292	292	292	292	-	146	146	292	-	146	146	292	-
267		FED	STAT			1,078	1,078	1,078	1,078	-	539	539	1,078	-	539	539	1,078	-
268	Board of Animal Health Stat Appropriations: TOTAL					1,370	1,370	1,370	1,370	-	685	685	1,370	-	685	685	1,370	-
269														-				-
270	BOARD OF ANIMAL HEALTH: GRAND TOTAL					14,190	14,190	14,557	14,682	-	7,452	7,452	14,904	714	7,452	7,452	14,904	714

	A (Dollars \$ in Thousands )											L	M	N	O	P
			2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E	vs Base	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E
	Fund	Type	FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
1												-				-
2												-				-
271												-				-
272	Agricultural Utilization Research Institute (AURI)											-				-
273	Direct Appropriations	GEN	DIR	8,686	8,686	8,686	8,686		4,343	4,343	8,686	-	4,343	4,343	8,686	-
274	Riders											-				-
275	Lab Equipment	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
276	Capital Equipment	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
277	Operating Adjustment	GEN	DIR	-	-	136	182	-	45	91	136	136	91	91	182	182
278	Food Entrepreneur Support	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
279												-				-
280												-				-
281	Change Items											-				-
282	Operating Adjustment	GEN	DIR	-	-	136	182	-	45	91	136	136	91	91	182	182
283	Change Item: General Fund TOTAL	GEN	DIR	-	-	136	182	-	45	91	136	136	91	91	182	182
284												-				-
285	AURI: TOTAL GENERAL FUND	GEN	DIR	8,686	8,686	8,822	8,868	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
286												-				-
287												-				-
288	DEED, OFFICE OF BROADBAND DEVELOPMENT											-				-
289	Direct Appropriations	GEN	DIR	2,002	2,002	2,002	2,002		1,001	1,001	2,002	-	1,001	1,001	2,002	-
290	Riders											-				-
291	Broadband Office (includes additional appropriation from CH 127)	GEN	DIR	2,002	2,002	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
292		-	DIR	-	-	-	-		-	-	-	-	-	-	-	-
293												-				-
294												-				-
295	Change Item: General Fund											-				-
296	-	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
297	DEED, Office of Broadband: TOTAL GENERAL FUND	GEN	DIR	2,002	2,002	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
298												-				-
299												-				-
300	Transfers: OUT											-				-
301	Department of Agriculture (MDA) - Transfers Out											-				-
302	Grain Indemnity Fund	GEN	DIR	-	-	-	-		-	-	-	-	-	-	-	-
303	Ag Emergency Account	GEN	DIR	-	-	4,000	-		4,000	-	4,000	4,000	-	-	-	-
304	Pollinator Research Account	GEN	DIR	200	200	200	200		153	100	253	53	100	100	200	-
305	Minnesota Grown	GEN	DIR	372	372	372	372		186	186	372	-	186	186	372	-
306	Noxious Weed Grants	GEN	DIR	-	-	-	-		-	-	-	-	-	-	-	-
307	AGREETT	GEN	DIR	20,704	20,704	20,704	20,704	-	10,699	10,352	21,051	347	11,373	11,373	22,746	2,042

A (Dollars \$ in Thousands )		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E vs Base	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E vs Base
1				FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
308	Agriculture Rapid Response: AGREETT Rider	GEN	DIR	[1,200]	[1,200]	[1,200]	[1,200]	-	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-
309	Transfer to U of M for Avian Flu Research: AGREETT Rider	GEN	DIR	[2,000]	[2,000]	[2,000]	[2,000]	-	[1000]	[1000]	[2,000]	-	[1000]	[1000]	[2,000]	-
310	Farm Business Management MAELC: AGREETT Rider	GEN	DIR	[4,500]	[4,500]	[4,500]	[4,500]	-	[2250]	[2250]	[4,500]	-	[3000]	[3000]	[6,000]	1,500
311	Wild Rice Research U of M: AGREETT Rider	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
312	Potato Research U of M: AGREETT Rider	GEN	DIR	[700]	[700]	[700]	[700]	-	[350]	[350]	[700]	-	[350]	[350]	[700]	-
313	Forever Green: AGREETT Rider	GEN	DIR	[1,604]	[1,604]	[1,604]	[1,604]	-	[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-
314	Deep Winter Greenhouse Program: AGREETT Rider	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
315	Wild Rice Natural Stands: AGREETT Rider	GEN	DIR	[400]	[400]	[400]	[400]	-	[200]	[200]	[400]	-	[200]	[200]	[400]	-
316	Wild Rice Forward Selection: AGREETT Rider	GEN	DIR	[500]	[500]	[500]	[500]	-	[250]	[250]	[500]	-	[250]	[250]	[500]	-
317	Prion Research: AGREETT Rider	GEN	DIR	-	-	-	-	-	[347]	-	[347]	347	-	-	-	-
318	Heritage Oil Seed Research: U of M	GEN	DIR	-	-	-	-	-	250	250	500	500	250	250	500	500
319	Ag Best Management Practices Loan Program: Transfer	GEN	DIR	2,850	2,850	2,850	2,850	-	1,425	1,425	2,850	-	1,425	1,425	2,850	-
320	MDA Transfers OUT: SUBTOTAL	GEN	DIR	24,126	24,126	28,126	24,126	-	16,713	12,313	29,026	4,900	13,334	13,334	26,668	2,542
321												-				-
322	DEED, Office of Broadband Development (OBD)											-				-
323	Border-to-Border Broadband Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
324	Lower Population Density Program	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
325	OBD Transfers OUT: SUBTOTAL	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
326	Transfers OUT: TOTAL	GEN	DIR	24,126	24,126	28,126	24,126		16,713	12,313	29,026	4,900	13,334	13,334	26,668	2,542
327												-				-
328	Change Items: Transfers											-				-
329	Farm Business Management MAELC: AGREETT Rider	GEN	DIR	-	-	-	-	-	-	-	-	-	750	750	1,500	1,500
330	AGREETT Base Increase	GEN	DIR	-	-	-	-	-	-	-	-	-	271	271	542	542
331	AGREETT Prion Research	GEN	DIR	-	-	-	-	-	347	-	347	347	-	-	-	-
332	Pollinator Research Account	GEN	DIR	-	-	-	-	-	53	-	53	53	-	-	-	-
333	Heritage Oilseed Research: U of M	GEN	DIR	-	-	-	-	-	250	250	500	500	250	250	500	500
334	Ag Emergency Account	GEN	DIR	-	-	4,000	-	-	4,000	-	4,000	4,000	-	-	-	-
335												-				-
336	Change Items: Transfers TOTAL			-	-	4,000	-		4,650	250	4,900	4,900	1,271	1,271	2,542	2,542
337												-				-
338	SUMMARY OF GENERAL FUND IMPACT											-				-
339	Department of Agriculture	GEN	DIR	128,278	128,278	133,322	129,892	(3,500)	77,656	70,272	147,928	19,650	72,191	72,191	144,382	16,104
340	Board of Animal Health	GEN	DIR	12,820	12,820	13,187	13,312	-	6,767	6,767	13,534	714	6,767	6,767	13,534	714
341	AURI	GEN	DIR	8,686	8,686	8,822	8,868	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
342	DEED, Office of Broadband	GEN	DIR	2,002	2,002	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
343	GENERAL FUND APPROPRIATIONS: TOTAL	GEN	DIR	151,786	151,786	157,333	154,074	(3,500)	89,812	82,474	172,286	20,500	84,393	84,393	168,786	17,000
344	Cancellation Adjustments and Carryforward	GEN	STAT	-	-	3,000	-		3,500	-	3,500	3,500	-	-	-	-

A (Dollars \$ in Thousands )		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E vs Base	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E vs Base
				FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
1	GENERAL FUND DIRECT/STATUTORY APPROP: TOTAL	GEN	D/STAT	151,786	151,786	154,333	154,074	-	86,312	82,474	168,786	17,000	84,393	84,393	168,786	17,000
2																
345				-	-							-				-
346	Target										168,786	-				-
347	Available Target										-	-				-
348												-				-
349												-				-
350	ALL FUNDS SUMMARY											-				-
351	Department of Agriculture	ALL	-	254,793	243,984	265,732	251,568	(3,500)	142,630	131,813	274,443	19,650	130,091	129,997	260,088	16,104
352	Board of Animal Health	ALL	-	14,190	14,190	14,557	14,682	-	7,452	7,452	14,904	714	7,452	7,452	14,904	714
353	AURI	ALL	-	8,686	8,686	8,822	8,868	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
354	DEED, Office of Broadband	ALL	-	2,002	2,002	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
355	AGRICULTURE FINANCE ALL FUNDS TOTAL	ALL	-	279,671	268,862	291,113	277,120	(3,500)	155,471	144,700	300,171	20,500	142,978	142,884	285,862	17,000
356												-				-
357												-				-
358	Revenue Adjustments: Non General Fund											-				-
359	Food Licensing Modernization	AG		-	-	5,065	5,140		-	-	-	-	-	-	-	-
360	Grain License Fee Update	AG		-	-	900	900		-	-	-	-	-	-	-	-
361	Seed Potato Certification Statute Modernization	AG		-	-	(80)	(80)		-	-	-	-	-	-	-	-
362	Milk Marketing Modernization	AG		-	-	10	10		-	-	-	-	-	-	-	-
363												-				-
364	Revenue Adjustments: Non General Fund: TOTAL			-	-	5,895	5,970		-	-	-	-	-	-	-	-
365												-				-
366												-				-
367	Revenue Adjustments: General Fund											-				-
368		GEN		-	-	-	-				-	-			-	-
369	Revenue Adjustments: General Fund: TOTAL			-	-	-	-		-	-	-	-	-	-	-	-
370												-				-
371												-				-
372	Transfers: IN											-				-
373	Department of Agriculture (MDA) - Transfers In											-				-
374	Grain Indemnity Fund	AG	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
375	Ag Emergency Account	AG	DIR	-	-	(4,000)	-	-	(4,000)	-	(4,000)	(4,000)	-	-	-	-
376	Heritage Oil Seed Research: U of M	GEN	DIR	-	-	-	-		(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)
377	Pollinator Research Account	AG	DIR	(200)	(200)	(200)	(200)	-	(153)	(100)	(253)	(53)	(100)	(100)	(200)	-
378	Minnesota Grown	AG	DIR	(372)	(372)	(372)	(372)	-	(186)	(186)	(372)	-	(186)	(186)	(372)	-
379	Noxious Weed Grants	AG	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
380	AGREETT	AG	DIR	(20,704)	(20,704)	(20,704)	(20,704)	-	(10,699)	(10,352)	(21,051)	(347)	(11,373)	(11,373)	(22,746)	(2,042)
381	Agriculture Rapid Response: AGREETT Rider	AG	DIR	[1,200]	[1,200]	[1,200]	[1,200]	-	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-

	A (Dollars \$ in Thousands )	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1				2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E vs Base	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E
2				FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
382	Transfer to U of M for Avian Flu Research: AGREETT Rider	AG	DIR	[2,000]	[2,000]	[2,000]	[2,000]	-	[1000]	[1000]	[2,000]	-	[1000]	[1000]	[2,000]	-
383	Farm Business Management MAELC: AGREETT Rider	AG	DIR	[4,500]	[4,500]	[4,500]	[4,500]	-	[2250]	[2250]	[4,500]	-	[3000]	[3000]	[6,000]	[(1500)]
384	Wild Rice Research U of M: AGREETT Rider	AG	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
385	Potato Research U of M: AGREETT Rider	AG	DIR	[700]	[700]	[700]	[700]	-	[350]	[350]	[700]	-	[350]	[350]	[700]	-
386	Forever Green: AGREETT Rider	AG	DIR	[1,604]	[1,604]	[1,604]	[1,604]	-	[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-
387	Deep Winter Greenhouse Program: AGREETT Rider	AG	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
388	Wild Rice Natural Stands: AGREETT Rider	AG	DIR	[400]	[400]	[400]	[400]	-	[200]	[200]	[400]	-	[200]	[200]	[400]	-
389	Wild Rice Forward Selection: AGREETT Rider	AG	DIR	[500]	[500]	[500]	[500]	-	[250]	[250]	[500]	-	[250]	[250]	[500]	-
390	Prion Research: AGREETT Rider	AG	DIR	-	-	-	-	-	[347]	-	[347]	[(347)]	-	-	-	-
391	Ag Best Management Practices Loan Program: Transfer	SR	DIR	(2,850)	(2,850)	(2,850)	(2,850)	-	(1,425)	(1,425)	(2,850)	-	(1,425)	(1,425)	(2,850)	-
392	MDA Transfers IN: SUBTOTAL	ALL	DIR	(24,126)	(24,126)	(28,126)	(24,126)	-	(16,713)	(12,313)	(29,026)	(4,900)	(13,334)	(13,334)	(26,668)	(2,542)
393												-				-
394	DEED, Office of Broadband Development (OBD)											-				-
395	Border-to-Border Broadband Grants	SR	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
396	Lower Population Density Program	SR	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
397	OBD Transfers IN: SUBTOTAL	SR	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
398	Transfers IN: TOTAL			(24,126)	(24,126)	(28,126)	(24,126)	-	(16,713)	(12,313)	(29,026)	(4,900)	(13,334)	(13,334)	(26,668)	(2,542)
399												-				-
400												-				-
401	AGRI PROGRAM DETAIL											-				-
402	Appropriation	GEN		35,164	35,164	35,164	35,164		19,935	19,932	39,867	4,703	20,038	20,038	40,076	4,912
403	Designated Spending			-	-	-	-		-	-	-	-	-	-	-	-
404	County Fairs Distribution	GEN		2,000	2,000	2,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-
405	Bioincentive Payments	GEN		6,000	6,000	6,000	6,000		3,000	3,000	6,000	-	3,000	3,000	6,000	-
406	Biofuels Infrastructure	GEN		6,000	6,000	6,000	6,000		3,000	3,000	6,000	-	3,000	3,000	6,000	-
407	Livestock Processing	GEN		500	500	500	500		250	250	500	-	250	250	500	-
408	Urban and Youth Agriculture	GEN		4,000	4,000	4,000	4,000		2,000	2,000	4,000	-	2,000	2,000	4,000	-
409	Good Food Access Program	GEN		2,000	2,000	2,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-
410	Farm to School and Early Care (Institution)	GEN		2,588	2,588	2,588	2,588		2,294	2,294	4,588	2,000	2,294	2,294	4,588	2,000
411	DAIRI Program	GEN		-	-	-	-		-	-	-	-	-	-	-	-
412	AGRI Works	GEN		-	-	-	-		425	425	850	850	366	366	732	732
413	AGRI Support	GEN		-	-	-	-		928	925	1,853	1,853	865	865	1,730	1,730
414	Livestock Protection Grant - Specified for Avian Influenza	GEN		-	-	-	-		225	225	450	450	225	225	450	450
415	Cooperative Grants	GEN		400	400	400	400		200	200	400	-	200	200	400	-
416	Designated Spending: TOTAL			23,488	23,488	23,488	23,488		14,322	14,319	28,641	5,153	14,200	14,200	28,400	4,912
417												-				-
418	Allowable Spending											-				-

A (Dollars \$ in Thousands )		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E vs Base	HF2446 2E	HF2446 2E	HF2446 2E	HF2446 2E vs Base
2				FY 2026-27	FY 2028-29	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
419	Urban and Youth Agriculture	GEN		-	-	-	-		-	-	-	-	-	-	-	-
420	Good Food Access Program	GEN		-	-	-	-		-	-	-	-	-	-	-	-
421	Farm to School and Early Care	GEN		-	-	-	-		-	-	-	-	-	-	-	-
422	Allowable Spending: TOTAL			-	-	-	-		-	-	-	-	-	-	-	-
423	Admin Spending	GEN		-	-	7.50%	7.50%		6.50%	6.50%	-	-	6.50%	6.50%	-	-