

	A (Dollars \$ in Thousands)					B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
			2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast		GOV	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV		GOV	GOV	GOV
			FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29					
1		Fund																				
2		Type																				
3	DEPARTMENT OF AGRICULTURE																					
4																						
5	PROTECTION SERVICES																					
6	Direct Appropriations	GEN	DIR	18,483	18,483	36,966	18,483	18,483	36,966	-	18,483	18,483	36,966	-	-	18,483	18,483	36,966	-	-	-	
7	Riders	GEN	DIR																			
8	Soil Health Equipment Grants	GEN	DIR	639	639	1,278	639	639	1,278	-	319	319	638	(640)	-	319	319	638	(640)	-	(640)	
9	Soil Health Equipment Grants located in SE MN	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10	Wolf Compensation	GEN	DIR	175	175	350	175	175	350	-	175	175	350	-	-	175	175	350	-	-	-	
11	Validation Wolf Depredation	GEN	DIR	[5]	[5]	[10]	[5]	[5]	[10]	-	[5]	[5]	[10]	-	-	[5]	[5]	[10]	-	-	-	
12	Elk Crop Damage Compensation	GEN	DIR	155	155	310	155	155	310	-	155	155	310	-	-	155	155	310	-	-	-	
13	Elk Crop Damage: Investigate Claims	GEN	DIR	[10]	[10]	[20]	[10]	[10]	[20]	-	[10]	[10]	[20]	-	-	[10]	[10]	[20]	-	-	-	
14	Elk Crop Damage: Producer Grants	GEN	DIR	[40]	[40]	[80]	[40]	[40]	[80]	-	[40]	[40]	[80]	-	-	[40]	[40]	[80]	-	-	-	
15	Capital Equipment Replacement	GEN	DIR	825	825	1,650	825	825	1,650	-	825	825	1,650	-	-	825	825	1,650	-	-	-	
16	Meat Processing Liaison	GEN	DIR	75	75	150	75	75	150	-	75	75	150	-	-	75	75	150	-	-	-	
17	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	420	923	1,343	1,343	-	923	923	1,846	-	-	1,846	
18	Living Cover Crop Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
19	Wolf-Livestock Conflict Prevention Program	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
20	PFAS Pesticide Report and Regulatory Outline	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
21	Transfer to Food Licensing Modernization Account	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
22	Nitrate Treatment in SE Minnesota	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
23	Climate Implementation Coordinator	GEN	DIR	-	-	-	-	-	-	-	150	150	300	300	-	150	150	300	-	-	300	
24	Cervidae Abatement and Crop and Fence Damage Report	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
25																						
26																						
27	Change Items: General Fund	GEN	DIR																			
28	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	420	923	1,343	1,343	-	923	923	1,846	-	-	1,846	
29	County Ag Inspectors	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
30	Wolf Compensation	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
31	Elk Crop Damage Compensation	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
32	Soil Health Equipment Grants	GEN	DIR							-	(320)	(320)	(640)	(640)	-	(320)	(320)	(640)	(640)	-	(640)	
33	Climate Coordinator Position: Move to Protection Services	GEN	DIR	-	-	-	-	-	-	-	150	150	300	300	-	150	150	300	-	-	300	
34	PFAS Language Alignment	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
35																						
36	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-	250	753	1,003	1,003	-	753	753	1,506	-	-	1,506	
37																						
38	PROTECTION SERVICES: GENERAL FUND TOTAL	GEN	DIR	18,483	18,483	36,966	18,483	18,483	36,966	-	18,733	19,236	37,969	1,003	-	19,236	19,236	38,472	-	-	1,506	
39																						
40	Other Direct Appropriations																					
41	Remediation Fund: Voluntary Cleanup Program	REM	DIR	399	399	798	399	399	798		399	399	798	-	-	399	399	798	-	-	-	
42	Other Direct Appropriations: TOTAL			399	399	798	399	399	798	-	399	399	798	-	-	399	399	798	-	-	-	
43																						

	A (Dollars \$ in Thousands)					B	C	D			E	F	G	H	I	J	K	L	M	N	O	P	Q	R
			2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base					
			FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29							
1	PROTECTION SERVICES: DIRECT TOTAL							18,882	18,882	37,764	18,882	18,882	37,764	-	19,132	19,635	38,767	1,003	19,635	19,635	39,270	1,506		
44	Protections Services: Statutory and Open Appropriations					AG	STAT	44,104	42,904	87,008	42,904	42,904	85,808	-	47,014	45,889	92,903	5,895	45,889	45,889	91,778	5,970		
45						SPR	STAT	848	861	1,709	861	861	1,722	-	848	861	1,709	-	861	861	1,722	-		
46						REM	OPEN	2,399	2,399	4,798	2,399	2,399	4,798	-	2,399	2,399	4,798	-	2,399	2,399	4,798	-		
47						FED	STAT	7,790	7,697	15,487	7,286	7,244	14,530	-	7,790	7,697	15,487	-	7,286	7,244	14,530	-		
48						GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
49						AGN	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
50	Protection Services: Stat and Open Appropriation TOTAL							55,141	53,861	109,002	53,450	53,408	106,858	-	58,051	56,846	114,897	5,895	56,435	56,393	112,828	5,970		
51																								
52	Change Items: Non General Fund																							
53	Food Licensing Modernization					AG	STAT	-	-	-	-	-	-	-	2,495	2,570	5,065	5,065	2,570	2,570	5,140	5,140		
54	Grain License Fee Update					AG	STAT	-	-	-	-	-	-	-	450	450	900	900	450	450	900	900		
55	Seed Potato Certification Statute Modernization					AG	STAT	-	-	-	-	-	-	-	(40)	(40)	(80)	(80)	(40)	(40)	(80)	(80)		
56	Milk Marketing Modernization					AG	STAT	-	-	-	-	-	-	-	5	5	10	10	5	5	10	10		
57	Seed Tonnage Reporting Frequency Reduction					AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
58	Change Items: Non General Fund: TOTAL						STAT	-	-	-	-	-	-	-	2,910	2,985	5,895	5,895	2,985	2,985	5,970	5,970		
59																								
60	PROTECTION SERVICES GRAND TOTAL							74,023	72,743	146,766	72,332	72,290	144,622	-	77,183	76,481	153,664	6,898	76,070	76,028	152,098	7,476		
61																								
62																								
63	AG MARKETING AND DEVELOPMENT																							
64																								
65	PROMOTION AND MARKETING SUBSECTION																							
66	Direct Appropriations					GEN	DIR	4,494	4,494	8,988	4,494	4,494	8,988	-	4,494	4,494	8,988	-	4,494	4,494	8,988	-		
67	Riders					GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
68	International Trade Support					GEN	DIR	150	150	300	150	150	300	-	150	150	300	-	150	150	300	-		
69	Minnesota Grown					GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
70	Dairy Development					GEN	DIR	634	634	1,268	634	634	1,268	-	634	634	1,268	-	634	634	1,268	-		
71	Maintain Current Service Levels					GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
72	Farm Safety Health and Wellness					GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
73	Grants to Farmers Market Hubs					GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
74	Cooperative Grants					GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
75	23, CH 60 - Green Fertilizer Production Facilities					GEN	DIR	-	-	-	-	-	-	(3,000)	-	-	-	-	-	-	-	-		
76																								
77	Change Items: General Fund																					-		
78	23, CH 60 - Green Fertilizer Production Facilities					GEN	DIR	-	-	-	-	-	-	(3,000)	-	-	-	-	-	-	-	-		
79	Farm Safety Health and Wellness					GEN	DIR	-	-	-	-	-	-		-	-	-	-	-	-	-	-		
80																								

A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base
					FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
85	Change Items: General Fund TOTAL			GEN	DIR	-	-	-	-	-	(3,000)	-	-	-	-	-	-	-	-
86																			
87	PROMOTION AND MARKETING: GENERAL FUND SUBTOTAL			GEN	DIR	4,494	4,494	8,988	4,494	4,494	8,988	(3,000)	4,494	4,494	8,988	-	4,494	4,494	8,988
88																			
89	Promotion and Marketing Statutory Appropriations			AG	STAT	460	467	927	467	466	933	-	460	467	927	-	467	466	933
90				SPR	STAT	166	166	332	166	165	331	-	166	166	332	-	166	165	331
91				FED	STAT	5,821	5,099	10,920	2,790	2,790	5,580	-	5,821	5,099	10,920	-	2,790	2,790	5,580
92				GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	Promotion and Marketing Statutory Appropriations: SUBTOTAL					6,447	5,732	12,179	3,423	3,421	6,844	-	6,447	5,732	12,179	-	3,423	3,421	6,844
94																			
95	Change Items: Non General Fund																		
96						-	-	-	-	-	-	-	-	-	-	-	-	-	-
97	Change Items: Non General Fund: TOTAL					-	-	-	-	-	-	-	-	-	-	-	-	-	-
98																			
99	PROMOTION AND MARKETING: SUBTOTAL					10,941	10,226	21,167	7,917	7,915	15,832	(3,000)	10,941	10,226	21,167	-	7,917	7,915	15,832
100																			
101	VALUE-ADDED PRODUCTS SUBSECTION																		
102	Direct Appropriations			GEN	DIR	17,582	17,582	35,164	17,582	17,582	35,164		17,582	17,582	35,164	-	17,582	17,582	35,164
103	Riders																		
104																			
105	AGRI (See AGRI Spreadsheet Attached)			GEN	DIR	17,582	17,582	35,164	17,582	17,582	35,164	-	17,582	17,582	35,164	-	17,582	17,582	35,164
106	AGRI Designated Spending/Carveouts																		
107	County Fairs Distribution			GEN	DIR	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000
108	Bioincentive Payments			GEN	DIR	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000
109	Biofuels Infrastructure			GEN	DIR	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000
110	Livestock Processing			GEN	DIR	250	250	500	250	250	500	-	250	250	500	-	250	250	500
111	Farm to School and Early Care			GEN	DIR	1,294	1,294	2,588	1,294	1,294	2,588	-	1,294	1,294	2,588	-	1,294	1,294	2,588
112	DAIRI Program			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113	Urban and Youth Agriculture			GEN	DIR	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000
114	Good Food Access Program			GEN	DIR	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000
115	Meat Processing: Education Grants			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116	Livestock Protection Grant - Specified for Avian Influenza			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117	Cooperative Development Grants			GEN	DIR	200	200	400	200	200	400	-	200	200	400	-	200	200	400
118	AGRI: FY25 Extension Technical Fix			GEN	DIR	-	-	-	-	-	-	(8,200)	-	-	-	-	-	-	-
119	AGRI: FY25 Extension Technical Fix			GEN	DIR	-	-	-	-	-	-	8,200	-	-	-	-	-	-	-
120																			
121																			
122	Change Items: General Fund																		
123	AGRI: Biofuels Infrastructure			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
124	AGRI: FY25 Extension Technical Fix			GEN	DIR	-	-	-	-	-	-	(8,200)	-	-	-	-	-	-	-
125	AGRI: FY25 Extension Technical Fix			GEN	DIR	-	-	-	-	-	-	8,200	-	-	-	-	-	-	-

	A (Dollars \$ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base
2				FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
126	AGRI Livestock Processing	GEN	DIR	-	-	-	-	-	-		-	-	-		-	-	-	
127	Farm to School and Early Care	GEN	DIR	-	-	-	-	-	-	-								
128	Livestock Investment Grant Expansion	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
129	AGRI Admin Allowance (6.5% to 7.5%)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
130	Modified Eligibility for Biofuels Infrastructure Grant	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
131	Urban and Youth Agriculture Expansion	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132	Good Food Access Program Update	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133																		
134	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
135																		
136	VALUE ADDED PRODUCTS: GENERAL FUND TOTAL	GEN	DIR	17,582	17,582	35,164	17,582	17,582	35,164	-	17,582	17,582	35,164	-	17,582	17,582	35,164	-
137																		
138	Value Added Products Statutory Appropriations	GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
139										-								
140																		
141	Value Added Products Statutory Appropriations: TOTAL			-	-	-	-	-	-		-	-	-	-	-	-	-	-
142																		
143	VALUE ADDED PRODUCTS SUBTOTAL: GENERAL FUND			17,582	17,582	35,164	17,582	17,582	35,164	-	17,582	17,582	35,164	-	17,582	17,582	35,164	-
144																		
145	AG MARKETING AND DEVELOPMENT: GENERAL FUND TOTAL			22,076	22,076	44,152	22,076	22,076	44,152	(3,000)	22,076	22,076	44,152	-	22,076	22,076	44,152	-
146																		
147	AG MARKETING AND DEVELOPMENT: ALL FUNDS GRAND TOTAL			28,523	27,808	56,331	25,499	25,497	50,996	(3,000)	28,523	27,808	56,331	-	25,499	25,497	50,996	-
148																		
149	ADMIN AND FINANCIAL ASSISTANCE																	
150	Direct Appropriations	GEN	DIR	11,517	11,517	23,034	11,517	11,517	23,034		11,517	11,517	23,034	-	11,517	11,517	23,034	-
151	Riders	GEN	DIR															
152	County Fairs and Ag Societies	GEN	DIR	474	474	948	474	474	948	-	474	474	948	-	474	474	948	-
153	MN Ag Education Leadership Council MAELC	GEN	DIR	250	250	500	250	250	500	-	250	250	500	-	250	250	500	-
154	Minnesota Poultry Association	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
155	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
156	Northern Crop Institute	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157	Minnesota Horticultural Society	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
158	Center for Rural Policy & Development	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
159	Minnesota Turf Seed Council	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
160	Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
161	Second Harvest Heartland	GEN	DIR	1,700	1,700	3,400	1,700	1,700	3,400	-	1,700	1,700	3,400	-	1,700	1,700	3,400	-
162	Southern MN Initiative Foundation	GEN	DIR	25	25	50	25	25	50	-	25	25	50	-	25	25	50	-
163	Good Acre LEAFF Program	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164	Emerging Farmer Office: Outreach Position and Translation Services	GEN	DIR	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
165	Aquaculture Plan	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
166	Farm Advocates	GEN	DIR	337	337	674	337	337	674	-	337	337	674	-	337	337	674	-

	A (Dollars \$ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base
2				FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
167	Farm Advocates: Farm Transition	GEN	DIR	[50]	[50]	[100]	[50]	[50]	[100]	-	[50]	[50]	[100]	-	[50]	[50]	[100]	-
168	Mental Health Grants/Region 5 Dev Comm	GEN	DIR	260	260	520	260	260	520	-	260	260	520	-	260	260	520	-
169	Ag Emergency Account Transfer	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
170	Information Technology Modernization	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
171	Community Development Financial Institution TA Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
172	RFA Capacity Increase	GEN	DIR	150	150	300	150	150	300	-	150	150	300	-	150	150	300	-
173	Climate Implementation Coordinator	GEN	DIR	150	150	300	150	150	300	-	-	-	-	(300)	-	-	-	(300)
174	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	137	204	341	341	204	204	408	408
175	VDL Equipment	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
176	Farm Down Payment Assistance Grants	GEN	DIR	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
177	Meat Processing: Hiring Incentives	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
178	Heritage Oilseed Research	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
179	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
180	Carbon Credit Market Report	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
181	Dairy Processing Wastewater Assistance: First District Association	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
182	23, CH 63 - Office of Cannabis Management Start Up	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
183	23, CH 63 - Adult-Use Cannabis Consulting	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
184																		-
185																		
186	Change Items: General Fund	GEN	DIR															
187	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	137	204	341	341	204	204	408	408
188	MN Ag Education Leadership Council MAELC	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
189	Minnesota Poultry Association	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
190	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
191	Northern Crop Institute	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
192	Minnesota Horticultural Society	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
193	Center for Rural Policy & Development	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
194	Minnesota Turf Seed Council	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
195	Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
196	Second Harvest Heartland	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
197	Emerging Farmer Office: Outreach Position and Translation Services	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
198	Climate Implementation Coordinator: Move to Protection Services	GEN	DIR	-	-	-	-	-	-	-	(150)	(150)	(300)	(300)	(150)	(150)	(300)	(300)
200	Dairy Processing Wastewater Assistance: First District Association	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
201		GEN	DIR															
202	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-	(13)	54	41	41	54	54	108	108
203																		
204	ADMIN AND FINANCIAL ASSISTANCE: GENERAL FUND TOTAL	GEN	DIR	11,517	11,517	23,034	11,517	11,517	23,034		11,504	11,571	23,075	41	11,571	11,571	23,142	108
205																		-
206	Admin and Financial Statutory Appropriations	AG	STAT	1,051	877	1,928	198	198	396	-	1,051	877	1,928	-	198	198	396	-
207		SPR	STAT	500	374	874	374	374	748	-	500	374	874	-	374	374	748	-
208		FED	STAT	1,430	292	1,722	50	-	50	-	1,430	292	1,722	-	50	-	50	-

A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base
1					FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
209			GIFT	STAT	6	6	12	6	6	12	-	6	6	12	-	6	6	12	-
210	Admin and Financial Statutory Appropriations: TOTAL				2,987	1,549	4,536	628	578	1,206	-	2,987	1,549	4,536	-	628	578	1,206	-
211																			
212	Change Items: Non General Fund																		
213	RFA Program Updates	AG	STAT		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
214	AgBMP Program Updates	SR	STAT		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
215	Change Items: Non General Fund TOTAL				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
216																			
217	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL				14,504	13,066	27,570	12,145	12,095	24,240	-	14,491	13,120	27,611	41	12,199	12,149	24,348	108
218																			
219	Dept of Agriculture: TOTAL GENERAL FUND Appropriations	GEN	DIR		52,076	52,076	104,152	52,076	52,076	104,152	(3,000)	52,313	52,883	105,196	1,044	52,883	52,883	105,766	1,614
220																			
221	General Fund Statutory & Other Direct Appropriations																		
222	23, CH 60 - Green Fertilizer Production Facilities (Moved to Ag Marketin	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
223	23, CH 63 - Adult-Use Cannabis Consulting (Moved to Admin and Finan	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
224	FY23 Available/Balance Forward - MDA	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
225	Department of Agriculture: TOTAL GENERAL FUND	GEN	DIR/STAT		52,076	52,076	104,152	52,076	52,076	104,152	(3,000)	52,313	52,883	105,196	1,044	52,883	52,883	105,766	1,614
226																			
227	BOARD OF ANIMAL HEALTH (BAH)																		
228	Direct Appropriations	GEN	DIR		6,410	6,410	12,820	6,410	6,410	12,820	-	6,410	6,410	12,820	-	6,410	6,410	12,820	-
229	FY23 Available/Balance Forward - BAH	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
230	Riders																		
231	Ag Emergency Preparedness and Response	GEN	DIR		200	200	400	200	200	400	-	200	200	400	-	200	200	400	-
232	Maintain Current Service Levels	GEN	DIR		-	-	-	-	-	-	-	121	246	367	367	246	246	492	492
233																			
234																			
235	Change Items: General Fund																		
236	Operating Adjustment	GEN	DIR				-			-	-	121	246	367	367	246	246	492	492
237	Change Items: General Fund TOTAL	GEN	DIR		-	-	-	-	-	-	-	121	246	367	367	246	246	492	492
238																			
239	Board of Animal Health: TOTAL GENERAL FUND	GEN	DIR		6,410	6,410	12,820	6,410	6,410	12,820	-	6,531	6,656	13,187	367	6,656	6,656	13,312	492
240																			
241	Board of Animal Health Statutory Appropriations	SPR	STAT		146	146	292	146	146	292	-	146	146	292	-	146	146	292	-
242		FED	STAT		539	539	1,078	539	539	1,078	-	539	539	1,078	-	539	539	1,078	-
243	Board of Animal Health Stat Appropriations: TOTAL				685	685	1,370	685	685	1,370	-	685	685	1,370	-	685	685	1,370	-
244																			
245	BOARD OF ANIMAL HEALTH: GRAND TOTAL				7,095	7,095	14,190	7,095	7,095	14,190	-	7,216	7,341	14,557	367	7,341	7,341	14,682	492
246																			
247	Agricultural Utilization Research Institute (AURI)																		
248	Direct Appropriations	GEN	DIR		4,343	4,343	8,686	4,343	4,343	8,686		4,343	4,343	8,686	-	4,343	4,343	8,686	-
249	Riders																		

A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base
2					FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
250	Lab Equipment	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
251	Capital Equipment	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
252	Operating Adjustment	GEN	DIR		-	-	-	-	-	-	-	45	91	136	136	91	91	182	182
253	Food Entrepreneur Support	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
254																			
255																			
256	Change Items																		
257	Operating Adjustment	GEN	DIR		-	-	-	-	-	-	-	45	91	136	136	91	91	182	182
258	Change Item: General Fund TOTAL	GEN	DIR		-	-	-	-	-	-	-	45	91	136	136	91	91	182	182
259																			
260	AURI: TOTAL GENERAL FUND	GEN	DIR		4,343	4,343	8,686	4,343	4,343	8,686	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
261																			
262																			
263	DEED, OFFICE OF BROADBAND DEVELOPMENT																		
264	Direct Appropriations	GEN	DIR		1,001	1,001	2,002	1,001	1,001	2,002		1,001	1,001	2,002	-	1,001	1,001	2,002	-
265	Riders																		
266	Broadband Office (includes additional appropriation from CH 127)	GEN	DIR		1,001	1,001	2,002	1,001	1,001	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
267																			
268																			
269	Change Item: General Fund																		
270		GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
271	DEED, Office of Broadband: TOTAL GENERAL FUND	GEN	DIR		1,001	1,001	2,002	1,001	1,001	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
272																			
273																			
274	Transfers: OUT														-				-
275	Department of Agriculture (MDA) - Transfers Out																		
276	Grain Indemnity Fund	GEN	DIR		-	-	-	-	-	-		-	-	-	-	-	-	-	-
277	Ag Emergency Account	GEN	DIR		-	-	-	-	-	-		4,000	-	4,000	4,000	-	-	-	-
278	Pollinator Research Account	GEN	DIR		100	100	200	100	100	200		100	100	200	-	100	100	200	-
279	Minnesota Grown	GEN	DIR		186	186	372	186	186	372		186	186	372	-	186	186	372	-
280	Noxious Weed Grants	GEN	DIR		-	-	-	-	-	-		-	-	-	-	-	-	-	-
281	AGREETT	GEN	DIR		10,352	10,352	20,704	10,352	10,352	20,704	-	10,352	10,352	20,704	-	10,352	10,352	20,704	-
282	Agriculture Rapid Response: AGREETT Rider	GEN	DIR		[600]	[600]	[1,200]	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-
283	Transfer to U of M for Avian Flu Research: AGREETT Rider	GEN	DIR		[1000]	[1000]	[2,000]	[1000]	[1000]	[2,000]	-	[1000]	[1000]	[2,000]	-	[1000]	[1000]	[2,000]	-
284	Farm Business Management MAELC: AGREETT Rider	GEN	DIR		[2250]	[2250]	[4,500]	[2250]	[2250]	[4,500]	-	[2250]	[2250]	[4,500]	-	[2250]	[2250]	[4,500]	-
285	Wild Rice Research U of M: AGREETT Rider	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
286	Potato Research U of M: AGREETT Rider	GEN	DIR		[350]	[350]	[700]	[350]	[350]	[700]	-	[350]	[350]	[700]	-	[350]	[350]	[700]	-
287	Forever Green: AGREETT Rider	GEN	DIR		[802]	[802]	[1,604]	[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-
288	Deep Winter Greenhouse Program: AGREETT Rider	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
289	Wild Rice Natural Stands: AGREETT Rider	GEN	DIR		[200]	[200]	[400]	[200]	[200]	[400]	-	[200]	[200]	[400]	-	[200]	[200]	[400]	-
290	Wild Rice Forward Selection: AGREETT Rider	GEN	DIR		[250]	[250]	[500]	[250]	[250]	[500]	-	[250]	[250]	[500]	-	[250]	[250]	[500]	-

	A (Dollars \$ in Thousands)	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV vs Base
2				FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
291	Ag Best Management Practices Loan Program: Transfer	GEN	DIR	1,425	1,425	2,850	1,425	1,425	2,850	-	1,425	1,425	2,850	-	1,425	1,425	2,850	-
292	MDA Transfers OUT: SUBTOTAL	GEN	DIR	12,063	12,063	24,126	12,063	12,063	24,126	-	16,063	12,063	28,126	-	12,063	12,063	24,126	-
293																		
294	DEED, Office of Broadband Development (OBD)																	
295	Border-to-Border Broadband Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
296	Lower Population Density Program	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
297	OBD Transfers OUT: SUBTOTAL	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
298	Transfers OUT: TOTAL	GEN	DIR	12,063	12,063	24,126	12,063	12,063	24,126	-	16,063	12,063	28,126	4,000	12,063	12,063	24,126	-
299																		
300	Change Items: Transfers																	
301	Farm Business Management MAELC: AGREETT Rider	GEN	DIR	-	-	-	-	-	-	-	-	-	-		-	-	-	
302	Ag Emergency Account	GEN	DIR	-	-	-	-	-	-		4,000	-	4,000		-	-	-	
303																		
304	Change Items: Transfers TOTAL			-	-	-	-	-	-		4,000	-	4,000		-	-	-	
305																		
306	SUMMARY OF GENERAL FUND IMPACT																	
307	Department of Agriculture	GEN	DIR	64,139	64,139	128,278	64,139	64,139	128,278	(3,000)	68,376	64,946	133,322	5,044	64,946	64,946	129,892	1,614
308	Board of Animal Health	GEN	DIR	6,410	6,410	12,820	6,410	6,410	12,820	-	6,531	6,656	13,187	367	6,656	6,656	13,312	492
309	AURI	GEN	DIR	4,343	4,343	8,686	4,343	4,343	8,686	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
310	DEED, Office of Broadband	GEN	DIR	1,001	1,001	2,002	1,001	1,001	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
311	GENERAL FUND APPROPRIATIONS: TOTAL	GEN	DIR	75,893	75,893	151,786	75,893	75,893	151,786	(3,000)	80,296	77,037	157,333	5,547	77,037	77,037	154,074	2,288
312	Revenue Adjustments and Carryforward	GEN	STAT	-	-	-	-	-	-		3,000	-	3,000	3,000	-	-	-	-
313	GENERAL FUND DIRECT/STATUTORY APPROP: TOTAL	GEN	D/STAT	75,893	75,893	151,786	75,893	75,893	151,786	-	77,296	77,037	154,333	2,547	77,037	77,037	154,074	2,288
314						-			-									
315	Target																	
316	Available Target																	
317																		
318	ALL FUNDS SUMMARY																	
319	Department of Agriculture	ALL	-	129,113	125,680	254,793	122,039	121,945	243,984	(3,000)	136,260	129,472	265,732	10,939	125,831	125,737	251,568	7,584
320	Board of Animal Health	ALL	-	7,095	7,095	14,190	7,095	7,095	14,190	-	7,216	7,341	14,557	367	7,341	7,341	14,682	492
321	AURI	ALL	-	4,343	4,343	8,686	4,343	4,343	8,686	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
322	DEED, Office of Broadband	ALL	-	1,001	1,001	2,002	1,001	1,001	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
323	AGRICULTURE FINANCE ALL FUNDS TOTAL	ALL	-	141,552	138,119	279,671	134,478	134,384	268,862	(3,000)	148,865	142,248	291,113	11,442	138,607	138,513	277,120	8,258
324																		
325																		
326	Revenue Adjustments: Non General Fund																	
327	Food Licensing Modernization	AG		-	-	-	-	-	-		2,495	2,570	5,065	5,065	2,570	2,570	5,140	5,140
328	Grain License Fee Update	AG		-	-	-	-	-	-		450	450	900	900	450	450	900	900
329	Seed Potato Certification Statute Modernization	AG		-	-	-	-	-	-		(40)	(40)	(80)	(80)	(40)	(40)	(80)	(80)
330	Milk Marketing Modernization	AG		-	-	-	-	-	-		5	5	10	10	5	5	10	10
331																		

	A (Dollars \$ in Thousands)					B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1		Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV	GOV	GOV	GOV vs Base	GOV	GOV	GOV	GOV	GOV	GOV	GOV vs Base
2				FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29				
332	Revenue Adjustments: Non General Fund: TOTAL			-	-	-	-	-	-			2,910	2,985	5,895	5,895	2,985	2,985	5,970				5,970
333															-							-
334															-							-
335	Revenue Adjustments: General Fund	GEN													-							-
336															-							-
337	Revenue Adjustments: General Fund: TOTAL			-	-	-	-	-	-			-	-	-	-	-	-	-				-
338															-							-
339															-							-
340	Transfers: IN														-							-
341	Department of Agriculture (MDA) - Transfers In																					
342	Grain Indemnity Fund	AG	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
343	Ag Emergency Account	AG	DIR	-	-	-	-	-	-	-	-	(4,000)	-	(4,000)	-	-	-	-	-	-	-	-
344	Pollinator Research Account	AG	DIR	(100)	(100)	(200)	(100)	(100)	(200)	-	-	(100)	(100)	(200)	-	(100)	(100)	(200)	-	-	-	-
345	Minnesota Grown	AG	DIR	(186)	(186)	(372)	(186)	(186)	(372)	-	-	(186)	(186)	(372)	-	(186)	(186)	(372)	-	-	-	-
346	Noxious Weed Grants	AG	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
347	AGREETT	AG	DIR	(10,352)	(10,352)	(20,704)	(10,352)	(10,352)	(20,704)	-	-	(10,352)	(10,352)	(20,704)	-	(10,352)	(10,352)	(20,704)	-	-	-	-
348	Agriculture Rapid Response: AGREETT Rider	AG	DIR	[600]	[600]	[1,200]	[600]	[600]	[1,200]	-	-	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-	-	-	-
349	Transfer to U of M for Avian Flu Research: AGREETT Rider	AG	DIR	[1000]	[1000]	[2,000]	[1000]	[1000]	[2,000]	-	-	[1000]	[1000]	[2,000]	-	[1000]	[1000]	[2,000]	-	-	-	-
350	Farm Business Management MAELC: AGREETT Rider	AG	DIR	[2250]	[2250]	[4,500]	[2250]	[2250]	[4,500]	-	-	[2250]	[2250]	[4,500]	-	[2250]	[2250]	[4,500]	-	-	-	-
351	Wild Rice Research U of M: AGREETT Rider	AG	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
352	Potato Research U of M: AGREETT Rider	AG	DIR	[350]	[350]	[700]	[350]	[350]	[700]	-	-	[350]	[350]	[700]	-	[350]	[350]	[700]	-	-	-	-
353	Forever Green: AGREETT Rider	AG	DIR	[802]	[802]	[1,604]	[802]	[802]	[1,604]	-	-	[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-	-	-	-
354	Deep Winter Greenhouse Program: AGREETT Rider	AG	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
355	Wild Rice Natural Stands: AGREETT Rider	AG	DIR	[200]	[200]	[400]	[200]	[200]	[400]	-	-	[200]	[200]	[400]	-	[200]	[200]	[400]	-	-	-	-
356	Wild Rice Forward Selection: AGREETT Rider	AG	DIR	[250]	[250]	[500]	[250]	[250]	[500]	-	-	[250]	[250]	[500]	-	[250]	[250]	[500]	-	-	-	-
357	Ag Best Management Practices Loan Program: Transfer	SR	DIR	(1,425)	(1,425)	(2,850)	(1,425)	(1,425)	(2,850)	-	-	(1,425)	(1,425)	(2,850)	-	(1,425)	(1,425)	(2,850)	-	-	-	-
358	MDA Transfers IN: SUBTOTAL	ALL	DIR	(12,063)	(12,063)	(24,126)	(12,063)	(12,063)	(24,126)	-	-	(16,063)	(12,063)	(28,126)	-	(12,063)	(12,063)	(24,126)	-	-	-	-
359																						
360	DEED, Office of Broadband Development (OBD)																					
361	Border-to-Border Broadband Grants	SR	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
362	Lower Population Density Program	SR	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
363	OBD Transfers IN: SUBTOTAL	SR	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
364	Transfers IN: TOTAL			(12,063)	(12,063)	(24,126)	(12,063)	(12,063)	(24,126)			(16,063)	(12,063)	(28,126)	(4,000)	(12,063)	(12,063)	(24,126)				-
365															-							-
366																						
367	AGRI PROGRAM DETAIL														-							-
368	Appropriation	GEN		17,582	17,582	35,164	17,582	17,582	35,164			17,582	17,582	35,164	-	17,582	17,582	35,164				-
369	Designated Spending			-	-	-	-	-	-			-	-	-	-	-	-	-				-
370	County Fairs Distribution	GEN		1,000	1,000	2,000	1,000	1,000	2,000			1,000	1,000	2,000	-	1,000	1,000	2,000				-
371	Bioincentive Payments	GEN		3,000	3,000	6,000	3,000	3,000	6,000			3,000	3,000	6,000	-	3,000	3,000	6,000				-
372	Biofuels Infrastructure	GEN		3,000	3,000	6,000	3,000	3,000	6,000			3,000	3,000	6,000	-	3,000	3,000	6,000				-

A (Dollars \$ in Thousands)			B	C	D			E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1						2025 Feb	2025 Feb	2025 Feb		2025 Feb	2025 Feb	2025 Feb					GOV vs				
2				Fund	Type	Forecast	Forecast	Forecast		Forecast	Forecast	Forecast	GOV	GOV	GOV	GOV	Base	GOV	GOV	GOV	GOV vs
						FY 2026	FY 2027	FY 2026-27		FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
373	Livestock Processing			GEN		250	250	500		250	250	500		250	250	500	-	250	250	500	-
374	Urban and Youth Agriculture			GEN		2,000	2,000	4,000		2,000	2,000	4,000		2,000	2,000	4,000	-	2,000	2,000	4,000	-
375	Good Food Access Program			GEN		1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-
376	Farm to School and Early Care			GEN		1,294	1,294	2,588		1,294	1,294	2,588		1,294	1,294	2,588	-	1,294	1,294	2,588	-
377	DAIRI Program			GEN		-	-	-		-	-	-		-	-	-	-	-	-	-	-
378	Cooperative Grants			GEN		200	200	400		200	200	400		200	200	400	-	200	200	400	-
379	Designated Spending: TOTAL					11,744	11,744	23,488		11,744	11,744	23,488		11,744	11,744	23,488	-	11,744	11,744	23,488	-
380																					
381	Allowable Spending																				
382	Urban and Youth Agriculture			GEN		-	-	-				-		-	-	-		-	-	-	
383	Good Food Access Program			GEN		-	-	-				-		-	-	-		-	-	-	
384	Farm to School and Early Care			GEN		-	-	-				-		-	-	-		-	-	-	
385	Allowable Spending: TOTAL					-	-	-						-	-	-		-	-	-	
386	Admin Spending			GEN		6.50%	6.50%	-		6.50%	6.50%	-		7.50%	7.50%	7.50%		7.50%	7.50%	7.50%	