

Dolars in Thousands					1E vs	1E vs			1E vs	1E vs			1E vs	1E vs	
			HF 2439 1E	Feb. Fcst.	Gov. Rev.	HF 2439 1E	Feb. Fcst.	Gov. Rev.	HF 2439 1E	Feb. Fcst.	Gov. Rev.				
	FUND	TYPE	FY 24-25			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
1	General	DIR	924,908	-	4,090	173,351	173,351	346,702	-	(9,679)	173,351	173,351	346,702	-	(6,542)
2	General	OPEN	79,390	-	-	41,945	43,345	85,290	-	-	44,755	46,155	90,910	-	-
3	General	STAT	1,000	-	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-
4	General	TRANSFE	1,721	-	-	848	867	1,715	-	-	859	855	1,714	-	-
5	Transfer to MLCAT	TRANSFE	27,597	-	-	100	100	200	-	-	100	100	200	-	-
6	Change Item: Drought Killed Seedlings Reduction		-	-	-	-	-	-	-	3,915	-	-	-	-	-
8	Change Item: Local Climate Action Grants Reduction		(3,000)	(3,000)	(3,000)	-	-	-	-	-	-	-	-	-	-
12	Change Item: Enhanced Grasslands and Restoring Wetlands on WMA's for CC and Resiliency		(5,000)	(5,000)	(5,000)	-	-	-	-	-	-	-	-	-	-
19	Change Item: Climate Private Lands/Working Land Restoration Easements		(2,000)	(2,000)	(2,000)	-	-	-	-	-	-	-	-	-	-
21	Change Item: State Park Permit Revenue	REV	-	-	-	-	-	-	-	364	-	-	-	-	364
22	TOTAL GENERAL FUND		1,024,616	(10,000)	(5,910)	217,244	218,663	435,907	-	(5,225)	220,065	221,461	441,526	-	(6,178)
23															
26								425,907					441,526		
27								10,000					-		
28	Change Item: FY 25 Changes Carried Into FY 26 (Total Amount of Appropriations Listed for Cancellations					(10,000)		-					-		
29															
30	General	DIR	924,908	-	4,090	173,351	173,351	346,702	-	(9,679)	173,351	173,351	346,702	-	(6,542)
31	Environmental	DIR	219,194	-	-	114,627	119,316	233,943	1,947	(12,126)	119,316	119,316	238,632	2,596	(13,154)
32	Remediation	DIR	39,548	-	-	20,364	20,364	40,728	-	(3,697)	20,364	20,364	40,728	-	(3,964)
33	Closed Landfill	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
34	State Government Special Revenue	DIR	175	-	-	90	90	180	-	-	90	90	180	-	-
35	Natural Resources	DIR	278,918	-	-	133,333	133,333	266,666	-	(21,215)	133,333	133,333	266,666	-	(23,518)
36	Game and Fish	DIR	266,619	-	-	129,711	129,711	259,422	-	(1,951)	129,711	129,711	259,422	-	(2,274)
37	Permanent School	DIR	1,910	-	-	702	702	1,404	-	(48)	702	702	1,404	-	(60)
38	TOTAL DIRECTS		1,731,272	-	4,090	572,178	576,867	1,149,045	1,947	(48,716)	576,867	576,867	1,153,734	2,596	(49,512)
39															
40															
41	General	OPEN	79,390	-	-	41,945	43,345	85,290	-	-	44,755	46,155	90,910	-	-
42	General	STAT	1,000	-	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-
43	Environmental	STAT	3,664	-	-	3,721	3,841	7,562	-	-	3,955	4,060	8,015	-	-
44	Environmental	OPEN	689	-	-	408	324	732	-	-	324	324	648	-	-
45	Remediation	STAT	259,800	-	-	119,804	137,647	257,451	-	-	25,304	37,304	62,608	-	-
46	Remediation	OPEN	27,545	-	-	14,958	14,925	29,883	-	-	14,925	14,925	29,850	-	-
47	Closed Landfill	STAT	8,222	-	-	4,500	4,500	9,000	9,000	(4,000)	4,500	4,500	9,000	9,000	(4,000)
48	Special Revenue	STAT	233,151	-	-	125,769	119,582	245,351	-	(744)	116,785	117,185	233,970	-	(1,444)
49	State Government Special Revenue	OPEN	5	-	-	2	2	4	-	-	2	2	4	-	-
50	Gift	STAT	45,829	-	-	10,768	10,886	21,654	-	-	10,913	10,931	21,844	-	-
51	Federal	STAT	208,173	-	-	229,683	160,685	390,368	-	-	121,572	109,309	230,881	-	-
52	Clean Water Revolving	STAT	5,590	-	-	2,602	2,602	5,204	-	-	2,602	2,602	5,204	-	-
53	Natural Resources	STAT	27,846	-	-	16,210	14,782	30,992	-	(850)	15,360	15,440	30,800	-	(850)
54	Permanent School	STAT	4	-	-	4	4	8	-	-	4	4	8	-	-
55	Game and Fish	STAT	18,602	-	-	10,262	9,722	19,984	-	-	9,271	9,272	18,543	-	-
56	Reinvest in Minnesota Resources	STAT	27,808	-	-	14,392	13,425	27,817	-	-	12,925	12,925	25,850	-	-
57	TOTAL STATUTORY/OPEN		947,318	-	-	596,028	537,272	1,133,300	9,000	(5,594)	384,197	385,938	770,135	9,000	(6,294)
58															
59	TOTAL SPENDING ALL FUNDS		2,707,908	-	4,090	1,169,154	1,115,106	2,284,260	10,947	(54,310)	962,023	963,760	1,925,783	11,596	(55,806)
60															

Dolars in Thousands				1E vs	1E vs	HF 2439 1E			1E vs	1E vs	HF 2439 1E			1E vs	1E vs	
				Feb. Fcst.	Gov. Rev.				Feb. Fcst.	Gov. Rev.				Feb. Fcst.	Gov. Rev.	
		FUND	TYPE	HF 2439 1E			FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
61																
62	Pollution Control Agency															
63	General		DIR	289,693	-	175	8,729	8,729	17,458	-	(1,162)	8,729	8,729	17,458	-	306
64	Environmental		DIR	219,194	-	-	114,627	119,316	233,943	1,947	(12,126)	119,316	119,316	238,632	2,596	(13,154)
65	Remediation		DIR	39,314	-	-	20,247	20,247	40,494	-	(3,697)	20,247	20,247	40,494	-	(3,964)
66	Closed Landfill		DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
67	State Government Special Revenue		DIR	175	-	-	90	90	180	-	-	90	90	180	-	-
68	SUBTOTAL DIRECT			548,376	-	175	143,693	148,382	292,075	1,947	(16,985)	148,382	148,382	296,764	2,596	(16,812)
69																
70																
71	Environmental		STAT	3,664	-	-	3,721	3,841	7,562	-	-	3,955	4,060	8,015	-	-
72	Environmental		OPEN	689	-	-	408	324	732	-	-	324	324	648	-	-
73	Remediation		STAT	258,657	-	-	107,249	127,249	234,498	-	-	25,249	37,249	62,498	-	-
74	Remediation		OPEN	27,545	-	-	14,958	14,925	29,883	-	-	14,925	14,925	29,850	-	-
75	Closed Landfill		STAT	8,222	-	-	4,500	4,500	9,000	9,000	(4,000)	4,500	4,500	9,000	9,000	(4,000)
76	Special Revenue		STAT	12,153	-	-	3,477	3,477	6,954	-	(744)	3,477	3,477	6,954	-	(1,444)
77	State Government Special Revenue		OPEN	5	-	-	2	2	4	-	-	2	2	4	-	-
78	Gift		STAT	27,716	-	-	6,600	6,600	13,200	-	-	6,600	6,600	13,200	-	-
79	Federal		STAT	96,133	-	-	127,144	83,070	210,214	-	-	48,226	44,277	92,503	-	-
80	Clean Water Revolving		STAT	5,590	-	-	2,602	2,602	5,204	-	-	2,602	2,602	5,204	-	-
81	SUBTOTAL STATUTORY/OPEN			440,374	-	-	270,661	246,590	517,251	9,000	(4,744)	109,860	118,016	227,876	9,000	(5,444)
82																
83	TOTAL POLLUTION CONTROL AGENCY			988,750	-	175	414,354	394,972	809,326	10,947	(21,729)	258,242	266,398	524,640	11,596	(22,256)
84																
85	changes															
86	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	(482)	-	-	-	-	(644)
87	Operating Adjustment	ENV	DIR	-	-	-	-	-	-	-	(8,680)	-	-	-	-	(9,882)
88	Operating Adjustment	REM	DIR	-	-	-	-	-	-	-	(2,997)	-	-	-	-	(3,264)
89	Total Operating Adjustment			-	-	-	-	-	-	-	(12,159)	-	-	-	-	(13,790)
90																
91	Permitting Efficiency	GEN	DIR	-	-	-	-	-	-	-	(2,680)	-	-	-	-	(1,050)
97	Adjustment to County Feedlot Appropriation	GEN	DIR	-	-	-	-	-	-	-	2,000	-	-	-	-	2,000
98	PFAS in Firefighting Foam	GEN	DIR	-	-	175	-	-	-	-	-	-	-	-	-	-
99	PFAS in Firefighting Foam	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
100	~Transfer to Department of Health			-	-	#VALUE!	-	-	-	-	-	-	-	-	-	-
101	Subtotal General Fund Changes			-	-	175	-	-	-	-	(680)	-	-	-	-	950
102																
103	Permitting Efficiency	ENV	DIR	-	-	-	-	-	-	-	(1,050)	-	-	-	-	(1,050)
104	Sustainable Aviation Fuel Regulatory Support	ENV	DIR	-	-	-	-	-	-	-	(1,400)	-	-	-	-	(1,400)
105	Air Appropriation Increase	ENV	DIR	-	-	-	649	1,298	1,947	1,947	-	1,298	1,298	2,596	2,596	-
106	Mercury Skin Lightening Cream Awareness and Prevention	ENV	DIR	-	-	-	-	-	-	-	(430)	-	-	-	-	(390)
107	Wasted Food Management	ENV	DIR	-	-	-	-	-	-	-	(700)	-	-	-	-	(700)
110	E-Waste and Battery Product Stewardship	ENV	DIR	-	-	-	-	-	-	-	134	-	-	-	-	268
111	Subtotal Environmental Fund Changes			-	-	-	649	1,298	1,947	1,947	(3,446)	1,298	1,298	2,596	2,596	(3,272)
112																
113	Site Assessment Backlog	REM	DIR	-	-	-	-	-	-	-	(700)	-	-	-	-	(700)

Dolars in Thousands				1E vs Feb. Fcst.	1E vs Gov. Rev.	1E vs Feb. Fcst.	1E vs Gov. Rev.	1E vs Feb. Fcst.	1E vs Gov. Rev.	1E vs Feb. Fcst.	1E vs Gov. Rev.
				HF 2439 1E		HF 2439 1E		HF 2439 1E		HF 2439 1E	
	FUND	TYPE	FY 24-25			FY 2026	FY 2027	FY 26-27			
115	Subtotal Remediation Fund Changes			-	-	-	-	-	-	(700)	-
116											
117	E-Waste and Battery Product Stewardship	SR	STAT	-	-	-	-	-	-	(744)	-
119	Subtotal Special Revenue Fund Changes			-	-	-	-	-	-	(744)	-
120											
121	CLIF Continuing Appropriation (4 year extension)	CLIF	STAT	-	-	4,500	4,500	9,000	9,000	(4,000)	9,000
122	Subtotal Closed Landfill Investment Fund Changes			-	-	4,500	4,500	9,000	9,000	(4,000)	9,000
123											
124	Technical Change Item (nets to zero, moves between divisions)	ENV		-	-	-	-	-	-	-	-
125	Accessing Federal Funds for PFAS Wastewater Projects	FED		-	-	-	-	-	-	-	-
126	Small Business Revolving Loans	GEN		-	-	-	-	-	-	-	-
127	Waste Prevention and Reduction Revolving Loans	GEN		-	-	-	-	-	-	-	-
128	Small Business Revolving Loans	ENV		-	-	-	-	-	-	-	-
129	Waste Prevention and Reduction Revolving Loans	ENV		-	-	-	-	-	-	-	-
130											
131	REVENUES										
132	Air Appropriation Increase	ENV	REV	-	-	649	1,298	1,947	1,947	-	2,596
133	E-Waste and Battery Product Stewardship	SR	REV	-	-	-	-	-	-	(1,488)	-
134	Cost Recovery for Spills and Releases	REM	REV	-	-	-	-	-	-	(400)	-
137	E-Waste and Battery Product Stewardship	ENV	REV		-	-	-	-	-	134	-
138											
139											
140	Natural Resources Department										
141	General	DIR	443,233	-	3,915	130,868	130,868	261,736	-	(7,016)	261,736
142	Natural Resources	DIR	257,479	-	-	123,638	123,638	247,276	-	(21,215)	247,276
143	Game and Fish	DIR	266,619	-	-	129,711	129,711	259,422	-	(1,951)	259,422
144	Permanent School	DIR	1,910	-	-	702	702	1,404	-	(48)	1,404
145	Remediation	DIR	234	-	-	117	117	234	-	-	234
146	SUBTOTAL DIRECT			969,475	-	385,036	385,036	770,072	-	(30,230)	770,072
147											
148	TOTAL GENERAL FUND			523,623	-	173,813	175,213	349,026	-	(7,016)	354,646
149											
150	General	OPEN	79,390	-	-	41,945	43,345	85,290	-	-	90,910
151	General	STAT	1,000	-	-	1,000	1,000	2,000	-	-	2,000
152	Special Revenue	STAT	134,831	-	-	86,268	79,298	165,566	-	-	153,387
153	Natural Resources	STAT	27,846	-	-	16,210	14,782	30,992	-	(850)	30,800
154	Gift	STAT	4,885	-	-	2,748	2,896	5,644	-	-	5,864
155	Permanent School	STAT	4	-	-	4	4	8	-	-	8
156	Game and Fish	STAT	18,602	-	-	10,262	9,722	19,984	-	-	18,543
157	Reinvest in Minnesota Resources	STAT	27,808	-	-	14,392	13,425	27,817	-	-	25,850
158	Remediation	STAT	1,143	-	-	12,555	10,398	22,953	-	-	110
159	Federal	STAT	104,351	-	-	99,138	74,400	173,538	-	-	133,203
160	SUBTOTAL STATUTORY/OPEN			399,860	-	284,522	249,270	533,792	-	(850)	460,675
161											
162	TOTAL NATURAL RESOURCES AGENCY			1,369,335	-	669,558	634,306	1,303,864	-	(31,080)	1,230,747
163											
164	changes										

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	FUND	TYPE	FY 24-25				FY 2026	FY 2027	FY 26-27			FY 2028	FY 2029	FY 28-29		
165	Operating Adjustment	GEN DIR	-	-	-	-	-	-	-	-	(5,376)	-	-	-	-	(7,198)
166																
167	Operating Adjustment	G&F-OPS DIR	-	-	-	-	-	-	-	-	(413)	-	-	-	-	(564)
168	Operating Adjustment	G&F-HE DIR	-	-	-	-	-	-	-	-	(1,538)	-	-	-	-	(1,710)
169	Subtotal Game and Fish Fund			-	-	-	-	-	-	-	(1,951)	-	-	-	-	(2,274)
170																
171	Operating Adjustment	NR-MM DIR	-	-	-	-	-	-	-	-	(523)	-	-	-	(267)	(534)
172	Operating Adjustment	NR-WR DIR	-	-	-	-	-	-	-	-	(1,479)	-	-	-	(991)	(1,982)
173	Operating Adjustment	NR-IS DIR	-	-	-	-	-	-	-	-	(415)	-	-	-	(210)	(420)
174	Operating Adjustment	NR-WM DIR	-	-	-	-	-	-	-	-	(600)	-	-	-	(300)	(600)
175	Operating Adjustment	NR-FMIA DIR	-	-	-	-	-	-	-	-	(177)	-	-	-	(132)	(264)
176	Operating Adjustment	NR-SP DIR	-	-	-	-	-	-	-	-	(4,520)	-	-	-	(2,287)	(4,574)
177	Operating Adjustment	NR-SP-LIL DIR	-	-	-	-	-	-	-	-	(693)	-	-	-	(503)	(1,006)
178	Operating Adjustment	NR-SNOW DIR	-	-	-	-	-	-	-	-	(455)	-	-	-	(302)	(604)
179	Operating Adjustment	NR-ATV DIR	-	-	-	-	-	-	-	-	(536)	-	-	-	(347)	(694)
180	Operating Adjustment	NR-OHM DIR	-	-	-	-	-	-	-	-	(46)	-	-	-	(30)	(60)
181	Operating Adjustment	NR-ORV DIR	-	-	-	-	-	-	-	-	(61)	-	-	-	(40)	(80)
182	Subtotal Natural Resource Fund		-	-	-	-	-	-	-	-	(9,505)	-	-	-	(5,409)	(10,818)
183																
184	Operating Adjustment	PS DIR	-	-	-	-	-	-	-	-	(48)	-	-	-	(30)	(60)
185																
186	Total Operating Adjustment			-	-	-	-	-	-	-	(16,880)	-	-	-	(10,175)	(20,350)
187																
188	Establish Hydrogen and Helium Permitting Program	GEN DIR	-	-	-	-	-	-	-	-	(1,320)	-	-	-	(660)	(1,320)
189	Protect and Manage Groundwater	GEN DIR	-	-	-	-	-	-	-	-	3,360	-	-	-	1,680	3,360
190	Prevent and Manage Spread of AIS	GEN DIR	-	-	-	-	-	-	-	-	660	-	-	-	330	660
191	Public Safety Preparedness-with change	GEN DIR	-	-	-	-	-	-	-	-	(840)	-	-	-	(420)	(840)
192	Return Remaining Drought-Killed Seedlings Funds	GEN DIR	-	-	3,915	-	-	-	-	-	-	-	-	-	-	-
194	Reduce Local Trail Connection Grants	GEN DIR	-	-	-	-	-	-	-	-	500	-	-	-	250	500
207	Legal Costs	GEN DIR	-	-	-	-	-	-	-	-	(4,000)	-	-	-	-	-
208	Subtotal General Fund Changes		-	-	3,915	-	-	-	-	-	(7,016)	-	-	-	(2,419)	(4,838)
209																
210	Establish Gas Leasing Program	NR-MM DIR	-	-	-	-	-	-	-	-	(660)	-	-	-	(330)	(660)
211	Protect and Manage Groundwater	NR-WM DIR	-	-	-	-	-	-	-	-	(4,350)	-	-	-	(2,670)	(5,340)
212	Prevent and Manage Spread of AIS	NR-IS DIR	-	-	-	-	-	-	-	-	(1,980)	-	-	-	(990)	(1,980)
213	Prevent and Manage Spread of AIS MAISRC	NR-IS DIR	-	-	-	-	-	-	-	-	(2,400)	-	-	-	(1,200)	(2,400)
214	Prevent and Manage Spread of AIS Grants	NR-IS DIR	-	-	-	-	-	-	-	-	(1,320)	-	-	-	(660)	(1,320)
232	Right-Size Land and Water Conservation Funding	NR-LAWC DIR	-	-	-	-	-	-	-	-	(1,000)	-	-	-	(500)	(1,000)
233	Subtotal Natural Resources Fund Changes		-	-	-	-	-	-	-	-	(21,215)	-	-	-	(11,759)	(23,518)
234																
239																
244	Support State Parks and Recreation Areas (License Plates)	NR-SPP STAT	-	-	-	-	-	-	-	-	(850)	-	-	-	(425)	(850)
245	Subtotal Natural Resources Fund Changes															
246																
247	REVENUES															
248	Support State Parks and Recreation Areas (Sales Tax)	GEN	-	-	-	-	-	-	-	-	(364)	-	-	-	(182)	(364)

Dolars in Thousands				1E vs	1E vs	1E vs	1E vs	1E vs	1E vs	1E vs	1E vs
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FUND	TYPE	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29			
249	Support State Parks and Recreation Areas (License Plates)	SPP	-	-	-	-	-	-			
250	Prevent and Manage Spread of AIS	NR-IS	-	-	-	-	-	-			
251	Protect and Manage Groundwater	NR-WM	-	-	-	-	-	-			
252	Honoring Disabled Veterans with Reduced Cost Angling and Hunting Licenses	G&F-OPS	-	-	-	-	-	-			
253											
254	Board of Water and Soil Resources										
255	General	DIR	123,611	15,792	15,792	31,584	15,792	15,792	31,584	(310)	(620)
256	Special Revenue	STAT	30,103	12,992	12,017	25,009	12,022	12,027	24,049	-	-
257	Federal	STAT	7,308	3,253	3,143	6,396	2,714	2,461	5,175	-	-
258	Gift	STAT	6	-	-	-	-	-	-	-	-
259											
260	changes										
261	Operating Adjustment	GEN	-	-	-	-	-	-	-	(310)	(620)
265											
266	Metropolitan Council-Environment										
267	General	DIR	29,455	2,540	2,540	5,080	2,540	2,540	5,080	-	-
268	Natural Resource-LIL	DIR	19,800	8,950	8,950	17,900	8,950	8,950	17,900	-	-
269											
270	changes										
275											
276	Conservation Corp										
277	General	DIR	1,160	580	580	1,160	580	580	1,160	-	-
278	Natural Resources	DIR	979	490	490	980	490	490	980	-	-
279											
280	changes									-	-
281											
282	Minnesota Zoo										
283	General	DIR	27,546	13,582	13,582	27,164	13,582	13,582	27,164	(695)	(1,390)
284	NR-LIL	DIR	660	255	255	510	255	255	510	-	-
285	Gift	STAT	13,222	1,420	1,390	2,810	1,390	1,390	2,780	-	-
286	SR	STAT	56,064	23,032	24,790	47,822	24,790	24,790	49,580	-	-
287	Federal	STAT	381	148	72	220	-	-	-	-	-
288											
289	changes										
291	Operating Adjustment	GEN	-	-	-	-	-	-	-	(695)	(1,390)
292											
293	Science Museum of Minnesota										
294	General	DIR	10,210	1,260	1,260	2,520	1,260	1,260	2,520	-	-
295											
296	changes										
297											
298	Department of Health										
299	General	DIR	-	-	-	-	-	-	-	-	-
300											
301	changes										
302	Transfer from PCA (PFAS Biomonitoring)	GEN	-	-	-	-	-	-	-	-	-
303											
304											

Dolars in Thousands																						
				1E vs	1E vs					1E vs	1E vs					1E vs	1E vs					
				HF 2439 1E	Feb. Fcst.	Gov. Rev.	HF 2439 1E				Feb. Fcst.	Gov. Rev.	HF 2439 1E				Feb. Fcst.	Gov. Rev.				
				FUND	TYPE	FY 24-25					FY 2026	FY 2027	FY 26-27					FY 2028	FY 2029	FY 28-29		
305																						
306																						
307																						
308																						
309	TRANSFERS																					
310	Pollution Control																					
311	Environmental Fund to Remediation Fund		ENV		-	-	(24,000)	(24,000)	(48,000)	(48,000)	-	(24,000)	(24,000)	(48,000)	-	-						
312	Remediation Fund From Environmental Fund		REM		-	-	24,000	24,000	48,000	48,000	-	24,000	24,000	48,000	-	-						
313	Small Business Revolving Loans	R32D173	GEN		(1,720)	(1,720)	-	-	-	-	-	-	-	-	-	-						
314	Waste Prevention and Reduction Revolving Loans	R32D180	GEN		(1,000)	(1,000)	-	-	-	-	-	-	-	-	-	-						
315	Small Business Revolving Loans	R32D123	ENV		1,720	1,720	-	-	-	-	-	-	-	-	-	-						
316	Waste Prevention and Reduction Revolving Loans	R32D129	ENV		1,000	1,000	-	-	-	-	-	-	-	-	-	-						
317	Petroleum Tank Release Cleanup Fund		Transfer out		-	-	-	-	-	-	1,364	-	-	-	739	1,478						
318	Remediation Fund		Transfer in		-	-	-	-	-	-	(1,364)	-	-	-	(739)	(1,478)						
319			Net Transfers		-	-	-	-	-	-	-	-	-	-	-	-						
320																						
321	Pollution Control																					
322			ENV	REV.	-	-	-	649	1,298	1,947	1,947	-	1,298	1,298	2,596	-	-					
323			SR	REV.	-	-	-	-	-	-	-	(1,488)	-	-	-	(700)	(1,400)					
324			REM	REV.	-	-	-	-	-	-	-	(400)	-	-	-	(200)	(400)					
325			ENV	REV	-	-	-	-	-	-	-	134	-	-	-	134	268					
326																						
327	Natural Resources Department																					
328			NR-IS	REV.	-	-	-	-	-	-	-	(6,450)	-	-	-	(4,300)	(8,600)					
329			NR-WM	REV.	-	-	-	-	-	-	-	(3,092)	-	-	-	(2,935)	(5,870)					
330			G&F-OPS	REV.	-	-	-	-	-	-	-	(386)	-	-	-	(320)	(640)					
331																						
332	Support State Parks and Recreation Areas																					
333			GEN	REV.	-	-	-	-	-	-	-	(364)	-	-	-	(182)	(364)					
334			Legacy	REV.	-	-	-	-	-	-	-	(22)	-	-	-	(11)	(22)					
335			NR-SP	REV.	-	-	-	-	-	-	-	(5,588)	-	-	-	(2,794)	(5,588)					
336			NR-SPP	REV.	-	-	-	-	-	-	-	(850)	-	-	-	(425)	(850)					
337	*all values in thousands of \$																					