

Dollars in Thousands		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Line	Program	February Forecast FY 2024-25	February Forecast FY 2026-27	February Forecast FY 2028-29	2025 1SS Ch 10 FY2024	2025 1SS Ch 10 FY2025	2025 1SS Ch 10 FY 2024-25	Difference Ch 10 - Feb FY 2024-25	2025 1SS Ch 10 FY2026	2025 1SS Ch 10 FY2027	2025 1SS Ch 10 FY 2026-27	Difference Ch 10 - Feb FY 2026-27	2025 1SS Ch 10 FY2028	2025 1SS Ch 10 FY2029	2025 1SS Ch 10 FY 2028-29	Difference Ch 10 - Feb FY 2028-29
1	K-12 EDUCATION															
2	General Education															
3	Formula Allowance*				7,138	7,281			7,481	7,705			7,936	8,095		
4	\$ Increase				0	0			200	224			231	159		
5	% Increase				0	0			2.7%	3.0%			3.0%	2.0%		
6	Aid Shift Percentage (Current Payment/Final Payment)				90%/10%	90%/10%			90%/10%	90%/10%			90%/10%	90%/10%		
7	General Education Base	16,337,336	17,199,707	18,056,229	8,063,269	8,274,067	16,337,336	0	8,450,188	8,749,519	17,199,707	0	8,959,504	9,096,725	18,056,229	0
8	Additional General Education Revenue for Charter Schools	0	0	0	0	0	0	0	9,347	10,647	19,994	19,994	10,944	11,250	22,194	22,194
9	Compensatory Revenue Modification	0	0	0	0	0	0	0	50,073	5,564	55,637	55,637	0	0	0	0
10	General Education Base Subtotal	16,337,336	17,199,707	18,056,229	8,063,269	8,274,067	16,337,336	0	8,509,608	8,765,730	17,275,338	75,631	8,970,448	9,107,975	18,078,423	22,194
11	Other General Education Programs															
12	Abatement Aid	3,672	4,269	4,542	2,318	1,354	3,672	0	1,929	2,340	4,269	0	2,257	2,285	4,542	0
13	Area Learning Center (ALC) Transportation Aid	2,000	2,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
14	Career & Technical Aid	2,590	801	564	1,664	926	2,590	0	451	350	801	0	298	266	564	0
15	Compensatory Revenue Task Force	0	0	0	0	0	0	0	110	0	110	110	0	0	0	0
16	CTE Consortium	10,000	10,000	10,000	4,853	5,147	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
17	CTE Program Expansion; Aeronautics Pilot Program	450	0	0	428	22	450	0	0	0	0	0	0	0	0	0
18	Consolidation Transition Aid	6	435	450	6	0	6	0	572	350	922	487	604	350	954	504
19	English Learner Cross-subsidy Reduction Aid	4,000	0	0	2,000	2,000	4,000	0	0	0	0	0	0	0	0	0
20	Emergency Medical Training Grant	1,250	1,000	1,000	490	760	1,250	0	500	500	1,000	0	500	500	1,000	0
21	Enrollment Options Transportation	44	52	61	21	23	44	0	25	27	52	0	29	32	61	0
22	Nonpublic Pupil Education Aid	43,558	52,509	57,665	20,616	22,942	43,558	0	25,349	27,160	52,509	0	28,337	29,328	57,665	0
23	Nonpublic Pupil Transportation	48,758	57,482	61,346	22,979	25,779	48,758	0	28,123	29,359	57,482	0	30,394	30,952	61,346	0
24	One-Room School House (ISD 690, Warroad)	130	130	130	65	65	130	0	65	65	130	0	65	65	130	0
25	Pregnant and Parenting Pupil Transportation	110	110	110	55	55	110	0	55	55	110	0	55	55	110	0
26	Windom School District Supplemental Aid (From Laws 2023, Ch. 64)	160	0	0	160	0	160	0	0	0	0	0	0	0	0	0
27	Other General Education Programs Subtotal	251,728	128,788	137,868	191,655	60,073	251,728	0	63,179	66,206	129,385	597	68,539	69,833	138,372	504
28	General Education Subtotal	16,589,064	17,328,495	18,194,097	8,254,924	8,334,140	16,589,064	0	8,572,787	8,831,936	17,404,723	76,228	9,038,987	9,177,808	18,216,795	22,698
29	Education Excellence															
30	Achievement & Integration Aid	165,889	170,841	168,708	81,921	83,968	165,889	0	85,619	85,222	170,841	0	84,595	84,113	168,708	0
31	Administrative Allocation Modification	[641]	[684]	[709]	[317]	[324]	[641]	[0]	[1,507]	[1,540]	[3,047]	[2,363]	[1,529]	[1,524]	[3,053]	[2,344]
32	Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA) Grant	485	0	0	285	200	485	0	0	0	0	0	0	0	0	0
33	Alternative Programs (MAAP STARS)	50	0	0	50	0	50	0	55	55	110	110	0	0	0	0
34	AP/IB Examination Fees	9,000	9,000	9,000	4,087	4,913	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
35	AP/IB STEM Course Grants	500	500	500	167	333	500	0	250	250	500	0	250	250	500	0
36	Building Assets, Reducing Risks (BARR) Center	5,000	0	0	1,621	3,379	5,000	0	0	0	0	0	0	0	0	0
37	Civic Education Grants	150	0	0	0	150	150	0	0	0	0	0	0	0	0	0
38	Charter School Building Lease Aid	184,894	195,588	206,549	91,234	93,660	184,894	0	96,453	99,135	195,588	0	101,870	104,679	206,549	0
39	College Entrance Exam Reimbursement	2,022	2,022	2,022	1,011	1,011	2,022	0	1,011	1,011	2,022	0	1,011	1,011	2,022	0
40	COMPASS & MTSS	27,000	27,000	27,000	967	26,033	27,000	0	13,000	13,000	26,000	(1,000)	13,000	13,000	26,000	(1,000)

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41	MDE & Service Cooperatives Implementation Support	[10,000]	[10,000]	[10,000]	[9]	[9,991]	[10,000]	[0]	[5,000]	[5,000]	[10,000]	[0]	[5,000]	[5,000]	[10,000]	[0]
42	Implementation Grants to Schools	[10,000]	[10,000]	[10,000]	[600]	[9,400]	[10,000]	[0]	[5,000]	[5,000]	[10,000]	[0]	[5,000]	[5,000]	[10,000]	[0]
43	Regional Network for Mathematics	[6,000]	[6,000]	[6,000]	[25]	[5,975]	[6,000]	[0]	[3,000]	[3,000]	[6,000]	[0]	[3,000]	[3,000]	[6,000]	[0]
44	CAREI Implementation Support & Evaluation	[1,000]	[1,000]	[1,000]	[333]	[667]	[1,000]	[0]	[0]	[0]	[0]	[-1,000]	[0]	[0]	[0]	[-1,000]
45	Computer Science Education	950	1,000	1,000	176	774	950	0	500	500	1,000	0	500	500	1,000	0
46	Concurrent Enrollment Program (College in the Schools)	8,000	8,000	8,000	4,000	4,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
47	Early Childhood Literacy Programs (Reading Corps)**, ¹	15,900	0	0	7,950	7,950	15,900	0	0	0	0	0	0	0	0	0
48	Educational Outcomes & Accountability Pilot	300	0	0	145	155	300	0	0	0	0	0	0	0	0	0
49	Ethnic Studies Community Consultation	300	300	300	109	191	300	0	150	150	300	0	150	150	300	0
50	Ethnic Studies Grants	1,400	1,400	1,400	11	1,389	1,400	0	700	700	1,400	0	700	700	1,400	0
51	Full Service Community Schools ²	15,000	10,000	10,000	60	14,940	15,000	0	5,000	5,000	10,000	0	4,000	4,000	8,000	(2,000)
52	Estimated Savings	0	0	0	0	(139)	(139)	(139)	0	0	0	0	0	0	0	0
53	Extension ³	0	0	0	0	139	139	139	0	0	0	0	0	0	0	0
54	Girls Taking Action Grant	1,500	0	0	1,463	37	1,500	0	0	0	0	0	0	0	0	0
55	Holocaust and Genocide Education	150	150	150	0	150	150	0	75	75	150	0	75	75	150	0
56	Innovative Service Learning Grants	1,000	0	0	690	310	1,000	0	0	0	0	0	0	0	0	0
57	Estimated Savings	0	0	0	0	(310)	(310)	(310)	0	0	0	0	0	0	0	0
58	Extension ⁴	0	0	0	0	310	310	310	0	0	0	0	0	0	0	0
59	Interdistrict Desegregation Transportation	29,626	34,553	42,339	14,827	14,799	29,626	0	16,396	18,157	34,553	0	20,099	22,240	42,339	0
60	Junior Achievement North Grant	985	0	0	485	500	985	0	0	0	0	0	0	0	0	0
61	Literacy Aid ⁵	81,641	81,583	80,533	41,071	40,570	81,641	0	40,686	40,897	81,583	0	40,310	40,223	80,533	0
62	MN Alliance of Boys & Girls Club	5,000	0	0	2,430	2,570	5,000	0	0	0	0	0	0	0	0	0
63	MN Alliance with Youth - Promise Fellows	625	0	0	0	625	625	0	0	0	0	0	0	0	0	0
64	MN Alliance with Youth - Youth Council	375	0	0	0	375	375	0	375	375	750	750	0	0	0	0
65	MN Center for the Book	397	400	400	197	200	397	0	200	200	400	0	0	0	0	(400)
66	MN Council on Economic Education	400	0	0	190	210	400	0	0	0	0	0	0	0	0	0
67	MN Council on Economic Education (From Laws 2023, Ch. 57)	100	0	0	50	50	100	0	0	0	0	0	0	0	0	0
68	MN Independence College & Community (Transfer to OHE)	0	1,250	1,250	0	0	0	0	625	625	1,250	0	0	0	0	(1,250)
69	MN Math Corps Program	2,000	2,000	2,000	1,000	1,000	2,000	0	2,000	1,000	3,000	1,000	1,000	1,000	2,000	0
70	MN Principals Academy	400	400	400	200	200	400	0	200	200	400	0	0	0	0	(400)
71	Museums and Education Centers (Reallocated among grantees)	2,482	3,582	3,582	1,181	1,301	2,482	0	1,791	1,791	3,582	0	1,791	1,791	3,582	0
72	Nonexclusionary Discipline Training	3,501	3,500	3,500	1,624	1,877	3,501	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0
73	Online Music Instruction Grant	300	0	0	285	15	300	0	0	0	0	0	0	0	0	0
74	P-TECH Schools	1,582	1,582	1,582	0	1,582	1,582	0	791	791	1,582	0	791	791	1,582	0
75	Paraprofessional Training	1,997	9,721	10,000	0	1,997	1,997	0	4,721	5,000	9,721	0	5,000	5,000	10,000	0
76	Recovery Program Grants	1,500	1,500	1,500	750	750	1,500	0	750	750	1,500	0	750	750	1,500	0
77	Sanneh Foundation	3,000	3,000	3,000	1,461	1,539	3,000	0	1,500	450	1,950	(1,050)	0	0	0	(3,000)
78	ServeMinnesota	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0
79	Starbase MN	1,000	1,000	1,000	500	500	1,000	0	500	500	1,000	0	0	0	0	(1,000)
80	Statewide Testing and Reporting System	21,784	21,784	21,784	10,892	10,892	21,784	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0
81	Student Attendance Pilot Program	4,687	0	0	0	4,687	4,687	0	0	0	0	0	0	0	0	0
82	Student Organizations (K-12 Organizations Only)	2,168	2,168	2,168	1,084	1,084	2,168	0	1,084	1,084	2,168	0	1,084	1,084	2,168	0
83	Walkabouts Program Grant	488	0	0	238	250	488	0	0	0	0	0	0	0	0	0
84	Education Excellence Subtotal	607,328	595,624	611,467	275,312	332,016	607,328	0	296,474	298,960	595,434	(190)	299,018	303,399	602,417	(9,050)

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85	Teachers															
86	Department of Education															
87	Agricultural Educator Grants	500	500	500	239	261	500	0	250	250	500	0	250	250	500	0
88	Alternative Teacher Comp. Aid (Q-Comp)	176,640	176,659	173,925	88,434	88,206	176,640	0	88,717	87,942	176,659	0	87,211	86,714	173,925	0
89	Black Men Teach Twin Cities Grant	1,000	1,000	1,000	494	506	1,000	0	500	500	1,000	0	0	0	0	(1,000)
90	Closing Educational Opportunity Gaps Grant	5,999	0	0	2,973	3,026	5,999	0	0	0	0	0	0	0	0	0
91	Coalition to Increase TOCAIT	200	200	200	96	104	200	0	100	100	200	0	0	0	0	(200)
92	Educator Tuition Assistance Program (formerly CUGMEC) ⁶	0	0	0	0	0	0	0	4,440	4,440	8,880	8,880	4,440	4,440	8,880	8,880
93	Come Teach in MN Hiring Bonuses (Transfer to SRF)	600	800	800	200	400	600	0	0	0	0	(800)	0	0	0	(800)
94	Concurrent Enrollment Teacher Training Program	750	750	750	375	375	750	0	375	375	750	0	375	375	750	0
95	Expanded Concurrent Enrollment Grants (Teacher Training)	1,000	1,000	1,000	450	550	1,000	0	500	500	1,000	0	500	500	1,000	0
96	Grow Your Own (Transfer to SRF)	50,000	63,908	63,908	25,000	25,000	50,000	0	31,954	54,913	86,867	22,959	11,487	11,487	22,974	(40,934)
97	Mentoring and Retention Incentive Grants	0	0	0	0	0	0	0	3,500	3,500	7,000	7,000	3,500	3,500	7,000	7,000
98	Reimbursements for Teacher Licensing & Exam Fees	1,400	0	0	1,238	162	1,400	0	0	0	0	0	0	0	0	0
99	Special Education Apprenticeship Programs	1,030	0	0	0	1,030	1,030	0	2,000	2,000	4,000	4,000	0	0	0	0
100	Special Education Teacher Pathway ⁷ (Transfer to SRF)	30,000	10,000	20,000	20,000	10,000	30,000	0	0	10,000	10,000	0	10,000	10,000	20,000	0
101	Statewide Teacher Mentoring Program	9,940	0	0	7,951	1,989	9,940	0	0	0	0	0	0	0	0	0
102	Student Support Personnel Aid	65,580	119,448	121,039	30,166	35,414	65,580	0	44,950	45,772	90,722	(28,726)	48,569	48,759	97,328	(23,711)
103	Student Support Personnel Workforce Pathway ⁸	10,000	10,000	10,000	4,158	5,842	10,000	0	5,000	5,000	10,000	0	4,000	4,000	8,000	(2,000)
104	Teacher Residency Program	6,000	6,000	6,000	2,924	3,076	6,000	0	3,000	3,000	6,000	0	1,125	1,125	2,250	(3,750)
105	MDE Teachers Subtotal	360,639	390,265	399,122	184,698	175,941	360,639	0	185,286	218,292	403,578	13,313	171,457	171,150	342,607	(56,515)
106	Professional Educator Licensing & Standards Board															
107	Alternative Pathways Support Position	300	300	300	78	222	300	0	150	150	300	0	150	150	300	0
108	CUGMEC (Renamed Educator Tuition Assistance Program and moved to MDE)	10,880	10,880	10,880	5,436	5,444	10,880	0	0	0	0	(10,880)	0	0	0	(10,880)
109	Heritage Language & Culture Teachers	416	416	416	99	317	416	0	208	208	416	0	208	208	416	0
110	Licensure via Portfolio Online Platform	300	300	300	150	150	300	0	471	321	792	492	321	321	642	342
111	Mentoring and Retention Incentive Grants (moved to MDE)	7,000	9,000	9,000	3,388	3,612	7,000	0	0	0	0	(9,000)	0	0	0	(9,000)
112	Pathway Preparation Grants	800	800	800	400	400	800	0	400	400	800	0	400	400	800	0
113	Paid Student Teaching Pilot (Transfer to MNState & UMN)	5,325	0	0	0	5,325	5,325	0	0	0	0	0	0	0	0	0
114	Removing Barriers to Licensure	77	0	0	68	9	77	0	0	0	0	0	0	0	0	0
115	Report on Increasing TOCAIT	20	0	0	0	20	20	0	0	0	0	0	0	0	0	0
116	Teacher Recruitment Marketing Campaign	1,000	1,000	1,000	500	500	1,000	0	500	500	1,000	0	0	0	0	(1,000)
117	PELSB Teachers Subtotal	26,118	22,696	22,696	10,119	15,999	26,118	0	1,729	1,579	3,308	(19,388)	1,079	1,079	2,158	(20,538)
118	Teachers Subtotal	386,757	412,961	421,818	194,817	191,940	386,757	0	187,015	219,871	406,886	(6,075)	172,536	172,229	344,765	(77,053)
119	The Read Act															
120	Center for Applied Research & Educational Improvement (CAREI)	4,200	0	0	1,407	1,175	2,582	(1,618)	0	0	0	0	0	0	0	0
121	CAREI Paraprofessional & Volunteer Training	375	0	0	0	0	0	(375)	0	0	0	0	0	0	0	0
122	Culturally Responsive Materials	1,000	0	0	0	1,000	1,000	0	0	0	0	0	0	0	0	0
123	Deaf, Deafblind, & Hard of Hearing Working Group	100	0	0	0	100	100	0	0	0	0	0	0	0	0	0
124	MDE Literacy Specialist	500	500	500	184	316	500	0	250	250	500	0	250	250	500	0
125	Professional Development	38,950	15,500	15,500	8,516	30,434	38,950	0	8,000	7,750	15,750	250	7,750	7,750	15,500	0
126	Read Act Dual Language Immersion Advisory Council	0	0	0	0	0	0	0	110	0	110	110	0	0	0	0
127	Read Act Implementation	0	0	0	0	0	0	0	700	175	875	875	175	175	350	350

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128	Read Act Literacy Aid	35,000	0	0	0	34,750	34,750	(250)	0	0	0	0	0	0	0	0
129	Regional Literacy Networks Paraprofessional & Volunteer Training	375	0	0	0	375	375	0	0	0	0	0	0	0	0	0
130	Teacher Compensation for Read Act Training	31,375	0	0	0	31,375	31,375	0	0	0	0	0	0	0	0	0
131	The Read Act Subtotal	111,875	16,000	16,000	10,107	99,525	109,632	(2,243)	9,060	8,175	17,235	1,235	8,175	8,175	16,350	350
132	American Indian Education															
133	American Indian Education Aid	35,882	42,194	45,676	16,708	19,174	35,882	0	20,646	21,548	42,194	0	22,390	23,286	45,676	0
134	ECFE at Tribal Schools	136	136	136	68	68	136	0	68	68	136	0	68	68	136	0
135	Minnesota Indian Teacher Training Grants (Transfer to SRF)	2,810	1,200	1,200	2,210	600	2,810	0	600	600	1,200	0	600	600	1,200	0
136	Native Language Revitalization Grants	15,000	15,000	15,000	16	14,984	15,000	0	7,500	7,500	15,000	0	7,500	7,500	15,000	0
137	Permanent School Fund Supplemental Aid	40	0	0	0	40	40	0	40	40	80	80	40	40	80	80
138	Tribal Contract Schools	3,964	4,867	5,628	1,852	2,112	3,964	0	2,313	2,554	4,867	0	2,740	2,888	5,628	0
139	American Indian Education Subtotal	57,832	63,397	67,640	20,854	36,978	57,832	0	31,167	32,310	63,477	80	33,338	34,382	67,720	80
140	Special Education															
141	Department of Education															
142	Aid for Children with Disabilities	3,066	4,810	6,323	1,114	1,952	3,066	0	2,240	2,570	4,810	0	2,946	3,377	6,323	0
143	Blue Ribbon Commission on Special Education	0	0	0	0	0	0	0	125	0	125	125	(125,000)	(125,000)	(250,000)	(250,000)
144	Court-Placed Special Education Revenue	33	83	87	33	0	33	0	41	42	83	0	43	44	87	0
145	Developmental Delay Working Group	0	0	0	0	0	0	0	30	0	30	30	0	0	0	0
146	Separate Sites & Programs Aid (Setting 4 & Higher)	8,138	9,165	10,103	3,880	4,258	8,138	0	4,470	4,695	9,165	0	4,928	5,175	10,103	0
147	Special Education Out-Of-State Tuition	500	500	500	250	250	500	0	250	250	500	0	250	250	500	0
148	Special Education - Regular	4,870,526	5,835,999	6,635,505	2,288,210	2,582,316	4,870,526	0	2,790,555	3,045,444	5,835,999	0	3,232,038	3,403,467	6,635,505	0
149	Charter School Tuition Adjustment Aid Reduced to 6%	0	0	0	0	0	0	0	0	0	0	0	(4,389)	(5,320)	(9,709)	(9,709)
150	Transportation Reimbursement Reduced	0	0	0	0	0	0	0	(15,071)	(28,128)	(43,199)	(43,199)	(23,830)	(24,412)	(48,242)	(48,242)
151	Travel for Home-based Services	859	1,026	1,242	425	434	859	0	488	538	1,026	0	592	650	1,242	0
152	MDE Special Education Subtotal	4,883,122	5,851,583	6,653,760	2,293,912	2,589,210	4,883,122	0	2,783,128	3,025,411	5,808,539	(43,044)	3,087,578	3,258,231	6,345,809	(307,951)
153	Legislative Coordinating Commission															
154	Seclusion Working Group	0	0	0	0	0	0	0	120	0	120	120	0	0	0	0
155	LCC Special Education Subtotal	0	0	0	0	0	0	0	120	0	120	120	0	0	0	0
156	Special Education Subtotal	4,883,122	5,851,583	6,653,760	2,293,912	2,589,210	4,883,122	0	2,783,248	3,025,411	5,808,659	(42,924)	3,087,578	3,258,231	6,345,809	(307,951)
157	Facilities, Health, & Safety															
158	Building & Cybersecurity Grant	24,332	0	0	0	24,332	24,332	0	0	0	0	0	0	0	0	0
159	Cardiac Emergency Response Plan Assistance	0	0	0	0	0	0	0	880	0	880	880	0	0	0	0
160	Debt Service Equalization Aid	44,843	30,545	26,133	24,510	20,333	44,843	0	16,218	14,327	30,545	0	13,334	12,799	26,133	0
161	Equity in Telecommunications Access	7,500	7,500	7,500	3,743	3,757	7,500	0	3,750	3,750	7,500	0	0	0	0	(7,500)
162	Gender-Neutral Single-User Restroom Grants	2,000	2,000	2,000	24	1,976	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
163	Long-Term Facilities Maintenance Equalized Aid	214,826	212,038	210,721	107,615	107,211	214,826	0	106,451	105,587	212,038	0	105,325	105,396	210,721	0
164	Charter School Aid	0	0	0	0	0	0	0	(9,347)	(10,647)	(19,994)	(19,994)	(10,944)	(11,250)	(22,194)	(22,194)
165	Roof Repair & Replacement	0	0	0	0	0	0	0	0	2,970	2,970	2,970	4,920	5,010	9,930	9,930
166	Facilities, Health, & Safety Subtotal	293,501	252,083	246,354	135,892	157,609	293,501	0	118,952	116,987	235,939	(16,144)	113,635	112,955	226,590	(19,764)
167	Nutrition															
168	Kindergarten Milk	773	774	774	386	387	773	0	387	387	774	0	387	387	774	0

Dollars in Thousands		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Line	Program	February Forecast FY 2024-25	February Forecast FY 2026-27	February Forecast FY 2028-29	2025 1SS Ch 10 FY2024	2025 1SS Ch 10 FY2025	2025 1SS Ch 10 FY 2024-25	Difference Ch 10 - Feb FY 2024-25	2025 1SS Ch 10 FY2026	2025 1SS Ch 10 FY2027	2025 1SS Ch 10 FY 2026-27	Difference Ch 10 - Feb FY 2026-27	2025 1SS Ch 10 FY2028	2025 1SS Ch 10 FY2029	2025 1SS Ch 10 FY 2028-29	Difference Ch 10 - Feb FY 2028-29
169	School Breakfast	103,719	118,055	124,116	48,884	54,835	103,719	0	57,642	60,413	118,055	0	61,617	62,499	124,116	0
170	School Lunch	479,953	540,554	566,736	228,286	251,667	479,953	0	264,162	276,392	540,554	0	274,755	278,526	553,281	(13,455)
171	Summer Electronic Benefit Transfer Support	0	0	0	0	0	0	0	150	150	300	300	150	150	300	300
172	Summer School Food Service Replacement Aid	300	300	300	150	150	300	0	0	0	0	(300)	0	0	0	(300)
173	Nutrition Subtotal	584,745	659,683	691,926	277,706	307,039	584,745	0	322,341	337,342	659,683	0	336,909	341,562	678,471	(13,455)
174	Libraries															
175	Basic System Support	35,140	36,367	37,914	17,570	17,570	35,140	0	17,995	18,372	36,367	0	18,747	19,167	37,914	0
176	Electronic Library for Minnesota	1,800	1,800	1,800	900	900	1,800	0	1,900	900	2,800	1,000	900	900	1,800	0
177	Licensed Library Media Specialists	1,000	0	0	300	700	1,000	0	0	0	0	0	0	0	0	0
178	Multicounty, Multitype Library Systems	4,000	4,000	4,000	2,000	2,000	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0
179	Regional Library Telecommunications Aid	4,600	4,600	4,600	2,300	2,300	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
180	School Library Aid	45,243	47,342	47,073	21,460	23,783	45,243	0	14,394	13,321	27,715	(19,627)	12,564	12,450	25,014	(22,059)
181	State School Librarian	0	[260]	[260]	0	0	0	0	[130]	[130]	[260]	[0]	[0]	[0]	[0]	[-260]
182	Libraries Subtotal	91,783	94,109	95,387	44,530	47,253	91,783	0	38,589	36,893	75,482	(18,627)	36,511	36,817	73,328	(22,059)
183	General Education Total	16,589,064	17,328,495	18,194,097	8,254,924	8,334,140	16,589,064	0	8,572,787	8,831,936	17,404,723	76,228	9,038,987	9,177,808	18,216,795	22,698
184	Categorical Totals	7,016,943	7,945,440	8,804,352	3,253,130	3,761,570	7,014,700	(2,243)	3,786,846	4,075,949	7,862,795	(82,645)	4,087,700	4,267,750	8,355,450	(448,902)
185	Subtotal K-12 Education Aids	23,606,007	25,273,935	26,998,449	11,508,054	12,095,710	23,603,764	(2,243)	12,359,633	12,907,885	25,267,518	(6,417)	13,126,687	13,445,558	26,572,245	(426,204)
186	EARLY CHILDHOOD & FAMILY SUPPORT															
187	Early Childhood Education															
188	Department of Education															
189	Children's Savings Accounts Startup Grants	500	0	0	475	25	500	0	0	0	0	0	0	0	0	0
190	Developmental Screening Aid**	8,303	0	0	4,148	4,155	8,303	0	0	0	0	0	0	0	0	0
191	Developmental Screening Administrative Costs**	204	0	0	49	155	204	0	0	0	0	0	0	0	0	0
192	Early Childhood Family Education (ECFE) Aid**	75,078	0	0	37,207	37,871	75,078	0	0	0	0	0	0	0	0	0
193	ECFE Home Visiting Aid**	672	0	0	382	290	672	0	0	0	0	0	0	0	0	0
194	ECFE Support Staff**	750	0	0	25	725	750	0	0	0	0	0	0	0	0	0
195	Early Education Curriculum Grants	500	0	0	210	290	500	0	0	0	0	0	0	0	0	0
196	Early Learning Scholarships (Transfer to SRF)**	393,475	0	0	196,737	196,738	393,475	0	0	0	0	0	0	0	0	0
197	Educate Parents Partnership**	98	0	0	49	49	98	0	0	0	0	0	0	0	0	0
198	Executive Function Curriculum Grant	300	0	0	285	15	300	0	0	0	0	0	0	0	0	0
199	Great Start Scholarships Program	1,656	0	0	23	1,633	1,656	0	0	0	0	0	0	0	0	0
200	Grow Your Own Early Childhood & Family Educators (Transfer to SRF)**	5,000	0	0	2,500	2,500	5,000	0	0	0	0	0	0	0	0	0
201	Head Start Program**	70,200	0	0	35,058	35,142	70,200	0	0	0	0	0	0	0	0	0
202	Kindergarten Entry Assessment	3,086	4,100	3,486	509	2,577	3,086	0	2,357	1,743	4,100	0	1,743	1,743	3,486	0
203	Learning with Music Grant	500	0	0	238	262	500	0	0	0	0	0	0	0	0	0
204	Metro Deaf School	195	0	0	95	100	195	0	0	0	0	0	0	0	0	0
205	ParentChild+ Program**	3,600	0	0	1,800	1,800	3,600	0	0	0	0	0	0	0	0	0
206	Reach Out & Read**	500	0	0	250	250	500	0	0	0	0	0	0	0	0	0
207	School Readiness**	67,366	0	0	33,683	33,683	67,366	0	0	0	0	0	0	0	0	0
208	Voluntary Prekindergarten Administrative Costs**	1,031	0	0	234	797	1,031	0	0	0	0	0	0	0	0	0

Dollars in Thousands		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Line	Program	February Forecast FY 2024-25	February Forecast FY 2026-27	February Forecast FY 2028-29	2025 1SS Ch 10 FY2024	2025 1SS Ch 10 FY2025	2025 1SS Ch 10 FY 2024-25	Difference Ch 10 - Feb FY 2024-25	2025 1SS Ch 10 FY2026	2025 1SS Ch 10 FY2027	2025 1SS Ch 10 FY 2026-27	Difference Ch 10 - Feb FY 2026-27	2025 1SS Ch 10 FY2028	2025 1SS Ch 10 FY2029	2025 1SS Ch 10 FY 2028-29	Difference Ch 10 - Feb FY 2028-29
209	Way to Grow	293	0	0	143	150	293	0	0	0	0	0	0	0	0	0
210	MDE Early Childhood Subtotal	633,307	4,100	3,486	314,100	319,207	633,307	0	2,357	1,743	4,100	0	1,743	1,743	3,486	0
211	Department of Children, Youth, & Families															
212	Early Childhood Administration	0	[2,286]	[2,286]	0	0	0	0	[1,143]	[1,143]	[2,286]	[0]	[1,143]	[1,143]	[2,286]	[0]
213	Developmental Screening Administrative Costs	0	154	154	0	0	0	0	77	77	154	0	77	77	154	0
214	Early Childhood Family Education Support Staff	0	750	750	0	0	0	0	375	375	750	0	375	375	750	0
215	Voluntary Prekindergarten Administrative Costs	0	1,382	1,382	0	0	0	0	691	691	1,382	0	691	691	1,382	0
216	Early Childhood Family Education	0	[81,132]	[88,463]	0	0	0	0	[39,610]	[41,522]	[81,132]	[0]	[43,522]	[44,941]	[88,463]	[0]
217	ECFE Aid (Transfer to MDE)	0	80,665	88,094	0	0	0	0	39,365	41,300	80,665	0	43,326	44,768	88,094	0
218	ECFE Home Visiting Aid (Transfer to MDE)	0	467	369	0	0	0	0	245	222	467	0	196	173	369	0
219	Health & Developmental Screening Aid (Transfer to MDE)	0	8,210	8,019	0	0	0	0	4,127	4,083	8,210	0	4,017	4,002	8,019	0
220	Early Learning Grants	0	[67,366]	[67,366]	0	0	0	0	[33,683]	[33,683]	[67,366]	[0]	[33,683]	[33,683]	[67,366]	[0]
221	School Readiness (Transfer to MDE)	0	67,366	67,366	0	0	0	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0
222	DCYF Early Childhood Subtotal	0	158,994	166,134	0	0	0	0	78,563	80,431	158,994	0	82,365	83,769	166,134	0
223	Office of Higher Education															
224	Early Childhood Teacher Shortage	0	1,000	1,000	0	0	0	0	500	500	1,000	0	500	500	1,000	0
225	Office of Higher Education Subtotal	0	1,000	1,000	0	0	0	0	500	500	1,000	0	500	500	1,000	0
226	Early Childhood Education Subtotal	633,307	164,094	170,620	314,100	319,207	633,307	0	81,420	82,674	164,094	0	84,608	86,012	170,620	0
227	Community Education & Lifelong Learning															
228	Adult Basic Education Aid	106,289	112,200	119,010	52,409	53,880	106,289	0	55,281	56,919	112,200	0	58,626	60,384	119,010	0
229	Adults with Disabilities Program Aid	2,136	3,140	3,107	710	1,426	2,136	0	1,560	1,580	3,140	0	1,564	1,543	3,107	0
230	After School Community Learning Grant	30,000	0	0	27,244	2,756	30,000	0	0	0	0	0	0	0	0	0
231	Community Education Aid	7,954	21,895	21,540	97	7,857	7,954	0	10,080	11,815	21,895	0	11,197	10,343	21,540	0
232	Deaf, DeafBlind, and Hard-of-hearing Adults	140	140	140	70	70	140	0	70	70	140	0	70	70	140	0
233	High School Equivalency Tests	740	250	250	281	459	740	0	125	125	250	0	125	125	250	0
234	Neighborhood Partnership Grant	5,200	5,200	5,200	2,600	2,600	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0
235	Regional Neighborhood Partnership Grant	2,800	2,800	2,800	1,330	1,470	2,800	0	1,400	1,400	2,800	0	1,400	1,400	2,800	0
236	School-Age Care Aid	0	2	2	0	0	0	0	1	1	2	0	1	1	2	0
237	Community Education & Lifelong Learning Subtotal	155,259	145,627	152,049	84,741	70,518	155,259	0	71,117	74,510	145,627	0	75,583	76,466	152,049	0
238	Subtotal Early Childhood & Family Support Aids	788,566	309,721	322,669	398,841	389,725	788,566	0	152,537	157,184	309,721	0	160,191	162,478	322,669	0
239	Education Aids Subtotal	24,394,573	25,583,656	27,321,118	11,906,895	12,485,435	24,392,330	(2,243)	12,512,170	13,065,069	25,577,239	(6,417)	13,286,878	13,608,036	26,894,914	(426,204)
240	STATE AGENCIES															
241	Department of Education															
242	Base Education Agency Budget	61,601	60,394	60,394	27,507	34,094	61,601	0	30,197	30,197	60,394	0	30,197	30,197	60,394	0
243	Operating Adjustment	0	0	0	0	0	0	0	677	1,365	2,042	2,042	1,365	1,365	2,730	2,730
244	Adult-Use Cannabis Education	300	240	240	0	300	300	0	0	0	0	(240)	0	0	0	(240)
245	Audit & Internal Control Resources	1,600	1,600	1,600	237	1,363	1,600	0	800	800	1,600	0	800	800	1,600	0
246	Board of School Administrators	810	810	810	278	532	810	0	405	405	810	0	405	405	810	0
247	Ed-Fi Data Collection System & Data Reporting	3,204	4,718	4,718	345	2,859	3,204	0	2,359	2,359	4,718	0	2,359	2,359	4,718	0
248	EL LEAPS Implementation Admin	1,440	1,440	1,440	714	726	1,440	0	720	720	1,440	0	720	720	1,440	0

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Line	Program	February Forecast FY 2024-25	February Forecast FY 2026-27	February Forecast FY 2028-29	2025 1SS Ch 10 FY2024	2025 1SS Ch 10 FY2025	2025 1SS Ch 10 FY 2024-25	Difference Ch 10 - Feb FY 2024-25	2025 1SS Ch 10 FY2026	2025 1SS Ch 10 FY2027	2025 1SS Ch 10 FY 2026-27	Difference Ch 10 - Feb FY 2026-27	2025 1SS Ch 10 FY2028	2025 1SS Ch 10 FY2029	2025 1SS Ch 10 FY 2028-29	Difference Ch 10 - Feb FY 2028-29
249	English Learner Task Force	117	0	0	0	117	117	0	0	0	0	0	0	0	0	0
250	General Counsel & Inspector General Staff and Technology	0	0	0	0	0	0	0	550	550	1,100	1,100	550	550	1,100	1,100
251	Health Standards Administration & Rulemaking	627	0	0	0	627	627	0	0	0	0	0	0	0	0	0
252	IT Infrastructure & Resources	2,000	0	0	0	2,000	2,000	0	0	0	0	0	0	0	0	0
253	Legal Costs	0	0	0	0	0	0	0	6,000	0	6,000	6,000	0	0	0	0
254	Litigation Fees	7,500	0	0	4,029	3,471	7,500	0	0	0	0	0	0	0	0	0
255	Mainframe System	960	960	960	480	480	960	0	480	480	960	0	480	480	960	0
256	Office of the Inspector General	4,000	4,000	4,000	363	2,137	2,500	(1,500)	2,000	2,000	4,000	0	2,000	2,000	4,000	0
257	Permanent School Fund Distribution of Earnings Task Force	64	0	0	0	64	64	0	0	0	0	0	0	0	0	0
258	Regional Centers of Excellence	2,000	2,000	2,000	543	1,457	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
259	Service to Success (Transfer from DEED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
260	Specific Learning Disability Criteria Change	1,146	1,146	1,146	63	583	646	(500)	573	573	1,146	0	573	573	1,146	0
261	State School Librarian	130	0	0	0	130	130	0	0	0	0	0	130	130	260	260
262	Summer EBT Program Admin	3,424	1,144	1,144	1,105	2,319	3,424	0	572	572	1,144	0	572	572	1,144	0
263	Unemployment Aid - Admin	450	350	350	88	362	450	0	175	175	350	0	175	175	350	0
264	Department of Education Subtotal	91,373	78,802	78,802	35,752	53,621	89,373	(2,000)	46,508	41,196	87,704	8,902	41,326	41,326	82,652	3,850
265	Minnesota State Academies															
266	Base Academies Budget	33,558	33,753	33,510	14,815	18,743	33,558	0	16,998	16,755	33,753	0	16,755	16,755	33,510	0
267	Operating Adjustment	0	0	0	0	0	0	0	334	676	1,010	1,010	676	676	1,352	1,352
268	Audiology Booth & Equipment	125	0	0	2	123	125	0	0	0	0	0	0	0	0	0
269	Mental Health Day Treatment Program	630	370	370	55	575	630	0	185	185	370	0	185	185	370	0
270	Unemployment Aid	642	642	642	162	480	642	0	321	321	642	0	321	321	642	0
271	Minnesota State Academies Subtotal	34,955	34,765	34,522	15,034	19,921	34,955	0	17,838	17,937	35,775	1,010	17,937	17,937	35,874	1,352
272	Perpich Center for Arts Education															
273	Base Center for Arts Education Budget	16,480	16,872	16,872	7,625	8,855	16,480	0	8,436	8,436	16,872	0	8,436	8,436	16,872	0
274	Operating Adjustment	0	0	0	0	0	0	0	177	358	535	535	358	358	716	716
275	Classroom & Dormitory Furniture	1,150	0	0	722	428	1,150	0	0	0	0	0	0	0	0	0
276	Estimated Savings	0	0	0	0	(380)	(380)	(380)	0	0	0	0	0	0	0	0
277	Extension & Allowed Use Modification ³	0	0	0	0	380	380	380	0	0	0	0	0	0	0	0
278	Unemployment Aid	48	48	48	24	24	48	0	24	24	48	0	24	24	48	0
279	Perpich Center for Arts Education Subtotal	17,678	16,920	16,920	8,371	9,307	17,678	0	8,637	8,818	17,455	535	8,818	8,818	17,636	716
280	Professional Educator Licensing & Standards Board															
281	Base PELSB Budget	7,112	7,266	7,266	3,142	3,970	7,112	0	3,633	3,633	7,266	0	3,633	3,633	7,266	0
282	Operating Adjustment	0	0	0	0	0	0	0	70	143	213	213	143	143	286	286
283	Computer Science Teacher Licensing (Transfer from MDE)	50	0	0	0	50	50	0	0	0	0	0	0	0	0	0
284	Educators Online Licensing System	2,767	0	0	0	2,767	2,767	0	0	0	0	0	0	0	0	0
285	Teacher Compensation Working Group	150	0	0	0	150	150	0	0	0	0	0	0	0	0	0
286	Prof. Educator Licensing & Standards Board Subtotal	10,079	7,266	7,266	3,142	6,937	10,079	0	3,703	3,776	7,479	213	3,776	3,776	7,552	286
287	Subtotal State Agencies	154,085	137,753	137,510	62,299	89,786	152,085	(2,000)	76,686	71,727	148,413	10,660	71,857	71,857	143,714	6,204
288	TOTAL GENERAL FUND E-12 APPROPRIATIONS	24,548,658	25,721,409	27,458,628	11,969,194	12,575,221	24,544,415	(4,243)	12,588,856	13,136,796	25,725,652	4,243	13,358,735	13,679,893	27,038,628	(420,000)

Dollars in Thousands																
		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Line	Program	February Forecast FY 2024-25	February Forecast FY 2026-27	February Forecast FY 2028-29	2025 1SS Ch 10 FY2024	2025 1SS Ch 10 FY2025	2025 1SS Ch 10 FY 2024-25	Difference Ch 10 - Feb FY 2024-25	2025 1SS Ch 10 FY2026	2025 1SS Ch 10 FY2027	2025 1SS Ch 10 FY 2026-27	Difference Ch 10 - Feb FY 2026-27	2025 1SS Ch 10 FY2028	2025 1SS Ch 10 FY2029	2025 1SS Ch 10 FY 2028-29	Difference Ch 10 - Feb FY 2028-29
289	Change from Prior Year or Biennium		4.8%	6.8%					0.1%	4.4%	4.8%		1.7%	2.4%	5.1%	
290	REVENUES, TRANSFERS, & CANCELLATIONS															
291	<i>FY2025 Balance Forward</i>	0	0	0	0	0	0	0	4,243	0	4,243	4,243	0	0	0	0
292	Subtotal Revenues, Transfers, & Cancellations	0	0	0	0	0	0	0	4,243	0	4,243	4,243	0	0	0	0
293	NET TOTAL GENERAL FUND E-12 BALANCE	24,548,658	25,721,409	27,458,628	11,969,194	12,575,221	24,544,415	(4,243)	12,584,613	13,136,796	25,721,409	0	13,358,735	13,679,893	27,038,628	(420,000)
294	Change from Prior Year or Biennium		4.8%	6.8%					0.1%	4.4%	4.8%		1.7%	2.4%	5.1%	
295	General Fund Totals by Agency															
296	Department of Children, Youth, & Families	0	158,994	166,134	0	0	0	0	78,563	80,431	158,994	0	82,365	83,769	166,134	0
297	Department of Education	24,459,828	25,479,768	27,210,090	11,932,528	12,523,057	24,455,585	(4,243)	12,477,766	13,023,755	25,501,521	21,753	13,244,260	13,564,014	26,808,274	(401,816)
298	Legislative Coordinating Commission	0	0	0	0	0	0	0	120	0	120	120	0	0	0	0
299	Minnesota State Academies	34,955	34,765	34,522	15,034	19,921	34,955	0	17,838	17,937	35,775	1,010	17,937	17,937	35,874	1,352
300	Office of Higher Education	0	1,000	1,000	0	0	0	0	500	500	1,000	0	500	500	1,000	0
301	Perpich Center for Arts Education	17,678	16,920	16,920	8,371	9,307	17,678	0	8,637	8,818	17,455	535	8,818	8,818	17,636	716
302	Professional Educator Licensing & Standards Board	36,197	29,962	29,962	13,261	22,936	36,197	0	5,432	5,355	10,787	(19,175)	4,855	4,855	9,710	(20,252)
303	TOTAL GENERAL FUND E-12 APPROPRIATIONS	24,548,658	25,721,409	27,458,628	11,969,194	12,575,221	24,544,415	(4,243)	12,588,856	13,136,796	25,725,652	4,243	13,358,735	13,679,893	27,038,628	(420,000)
304	SPECIAL REVENUE FUND CHANGE ITEMS															
305	APPROPRIATIONS															
306	<i>Come Teach in MN Hiring Bonuses</i>	0	0	0	0	0	0	0	(400)	(400)	(800)	(800)	(400)	(400)	(800)	(800)
307	<i>Grow Your Own</i>	0	0	0	0	0	0	0	0	22,959	22,959	22,959	(20,467)	(20,467)	(40,934)	(40,934)
308	Subtotal Appropriations	0	0	0	0	0	0	0	(400)	22,559	22,159	22,159	(20,867)	(20,867)	(41,734)	(41,734)
309	REVENUES															
310	<i>Come Teach in MN Hiring Bonuses (Transfer from GF)</i>	0	0	0	0	0	0	0	(400)	(400)	(800)	(800)	(400)	(400)	(800)	(800)
311	<i>Grow Your Own (Transfer from GF)</i>	0	0	0	0	0	0	0	0	22,959	22,959	22,959	(20,467)	(20,467)	(40,934)	(40,934)
312	Subtotal Revenues	0	0	0	0	0	0	0	(400)	22,559	22,159	22,159	(20,867)	(20,867)	(41,734)	(41,734)
313	TOTAL SPECIAL REVENUE FUND CHANGE ITEMS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Notes:
Italics = policy change. Underline = shifted program.
*Under current law, beginning in FY2026, the formula allowance is increased annually by the greater of 2% or the rate of inflation, not to exceed 3%. MDE published the FY2026 amount on February 28, 2025, per section 126C.10, subd. 2. The amounts for FY2027-29 are estimates. Formula allowance amounts are shown in actual dollars.
**Beginning in FY2026, this appropriation is moving from MDE to DCYF. If the appropriation is not shown in the DCYF section, it is now part of the HHS budget jurisdiction.
¹ For proposals related to Reading Corps, see the HHS budget tracking spreadsheets.
² The FY2026 appropriation is available until FY2029. The FY2027 appropriation is available until FY2030.
³ This appropriation is available until June 30, 2027.
⁴ This appropriation is available until June 30, 2026.
⁵ 2025 1st Special Session HF5 renames this program "Literacy Aid."
⁶ 2025 1st Special Session HF5 renames this program "Educator Tuition Assistance Program."
⁷ 2025 1st Special Session HF5 renames this program "Special Education Teacher Pathway."
⁸ 2025 1st Special Session HF5 renames this appropriation the "Student Support Personnel Workforce Pathway Grant."
Changes from the 2025 February Forecast base are highlighted in yellow.