

Net General Fund Changes, by Change Item, from Feb 2025 Forecast

1st Special Session Chapter 10, as signed by the Governor 6/14/2025

		Targets:	FY26-27	0	0	FY28-29	(420,000)	0
Dollars in Thousands		Under/(Over)				Under/(Over)		
Line	Change Item	1SS Ch 10 FY2024-25	1SS Ch 10 FY2026	1SS Ch 10 FY2027	1SS Ch 10 FY2026-27	1SS Ch 10 FY2028	1SS Ch 10 FY2029	1SS Ch 10 FY2028-29
1	GENERAL FUND APPROPRIATIONS							
2	General Education							
3	Additional General Education Revenue for Charter Schools	0	9,347	10,647	19,994	10,944	11,250	22,194
4	Compensatory Revenue Modification	0	50,073	5,564	55,637	0	0	0
5	Compensatory Revenue Task Force	0	110	0	110	0	0	0
6	Consolidation Transition Aid	0	302	185	487	319	185	504
7	Education Excellence							
8	Achievement and Integration Administrative Allocation	0	[1,179]	[1,184]	[2,363]	[1,175]	[1,169]	[2,344]
9	Alternative Programs (MAAP STARS)	0	55	55	110	0	0	0
10	COMPASS & MTSS - CAREI Implementation Support & Evaluation	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
11	Full Service Community Schools (FY2024-25 Appropriation Extended)	0	0	0	0	(1,000)	(1,000)	(2,000)
12	Innovative Service Learning Grant (FY2024 Appropriation Extended)	0	0	0	0	0	0	0
13	Math Corps	0	1,000	0	1,000	0	0	0
14	MN Alliance with Youth - Youth Council	0	375	375	750	0	0	0
15	MN Center for the Book	0	0	0	0	(200)	(200)	(400)
16	MN Independence College & Community	0	0	0	0	(625)	(625)	(1,250)
17	MN Principals Academy	0	0	0	0	(200)	(200)	(400)
18	Museums and Education Centers (Reallocated Among Grantees)	0	0	0	0	0	0	0
19	Sanneh Foundation	0	0	(1,050)	(1,050)	(1,500)	(1,500)	(3,000)
20	Starbase MN	0	0	0	0	(500)	(500)	(1,000)
21	Student Organizations (K-12 Organizations Only)	0	0	0	0	0	0	0
22	Teachers							
23	Black Men Teach	0	0	0	0	(500)	(500)	(1,000)
24	Coalition to Increase TOCAIT	0	0	0	0	(100)	(100)	(200)
25	CUGMEC Grants (Moved to MDE & Renamed ETAP)	0	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
26	Come Teach in MN Hiring Bonuses	0	(400)	(400)	(800)	(400)	(400)	(800)
27	Grow Your Own	0	0	22,959	22,959	(20,467)	(20,467)	(40,934)
28	Mentoring and Retention Incentive Grants (Moved to MDE)	0	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
29	Licensure via Portfolio Online Platform	0	321	171	492	171	171	342
30	Special Education Apprenticeship Program	0	2,000	2,000	4,000	0	0	0
31	Student Support Personnel Aid	0	(13,646)	(15,080)	(28,726)	(12,050)	(11,661)	(23,711)
32	Student Support Personnel Workforce Pathway	0	0	0	0	(1,000)	(1,000)	(2,000)
33	Teacher Recruitment Marketing Campaign	0	0	0	0	(500)	(500)	(1,000)
34	Teacher Residency Program	0	0	0	0	(1,875)	(1,875)	(3,750)
35	Read Act							
36	Read Act CAREI	(1,618)	0	0	0	0	0	0
37	Read Act CAREI Paraprofessional & Volunteer Training	(375)	0	0	0	0	0	0
38	Read Act Dual Language Immersion Advisory Council	0	110	0	110	0	0	0
39	Read Act Implementation	0	700	175	875	175	175	350
40	Read Act Literacy Aid	(250)	0	0	0	0	0	0
41	Read Act Professional Development	0	250	0	250	0	0	0
42	American Indian Education							
43	Permanent School Fund Supplemental Aid	0	40	40	80	40	40	80
44	Special Education							
45	Blue Ribbon Commission on Special Education	0	125	0	125	(125,000)	(125,000)	(250,000)
46	Developmental Delay Working Group	0	30	0	30	0	0	0
47	Special Education Charter School Tuition Adjustment Aid to 6%	0	0	0	0	(4,389)	(5,320)	(9,709)
48	Special Education Transportation Reimbursement Reduced	0	(15,071)	(28,128)	(43,199)	(23,830)	(24,412)	(48,242)
49	Seclusion Working Group (LCC)	0	120	0	120	0	0	0
50	Facilities							
51	Cardiac Emergency Response Plan Assistance	0	880	0	880	0	0	0
52	Equity in Telecommunications Access	0	0	0	0	(3,750)	(3,750)	(7,500)
53	Long-Term Facilities Maintenance; Charter School Aid	0	(9,347)	(10,647)	(19,994)	(10,944)	(11,250)	(22,194)
54	Long-Term Facilities Maintenance; Roof Repair & Replacement	0	0	2,970	2,970	4,920	5,010	9,930

		Targets:	FY26-27	0	0	FY28-29	(420,000)	0
Dollars in Thousands		Under/(Over)				Under/(Over)		
		1SS Ch 10	1SS Ch 10	1SS Ch 10	1SS Ch 10	1SS Ch 10	1SS Ch 10	1SS Ch 10
55	Nutrition & Libraries							
56	Electronic Library for Minnesota	0	1,000	0	1,000	0	0	0
57	School Library Aid	0	(9,304)	(10,323)	(19,627)	(11,004)	(11,055)	(22,059)
58	School Library Aid - State School Librarian Allocation	0	[0]	[0]	[0]	[-130]	[-130]	[-260]
59	Supplemental School Lunch Aid Reduction	0	0	0	0	(6,743)	(6,712)	(13,455)
60	Summer Electronic Benefit Transfer Support	0	150	150	300	150	150	300
61	Summer School Food Service Replacement Aid	0	(150)	(150)	(300)	(150)	(150)	(300)
62	State Agencies							
63	MDE - Adult-Use Cannabis Education	0	(120)	(120)	(240)	(120)	(120)	(240)
64	MDE - General Counsel & Inspector General Staff and Technology	0	550	550	1,100	550	550	1,100
65	MDE - Legal Costs	0	6,000	0	6,000	0	0	0
66	MDE - Office of the Inspector General	(1,500)	0	0	0	0	0	0
67	MDE - Operating Adjustment	0	677	1,365	2,042	1,365	1,365	2,730
68	MDE - Specific Learning Disability Rulemaking & Engagement	(500)	0	0	0	0	0	0
69	MDE - State School Librarian	0	0	0	0	130	130	260
70	MN State Academies - Operating Adjustment	0	334	676	1,010	676	676	1,352
71	Perpich - Operating Adjustment	0	177	358	535	358	358	716
72	Perpich - FY2025 Furniture Appropriation Extended & Modified	0	0	0	0	0	0	0
73	PELSB - Operating Adjustment	0	70	143	213	143	143	286
74	Total General Fund Appropriation Adjustments	(4,243)	24,258	(20,015)	4,243	(209,406)	(210,594)	(420,000)
75	GENERAL FUND REVENUES							
76	FY2025 Balance Forward	0	4,243	0	4,243	0	0	0
77	Total General Fund Revenue Adjustments	0	4,243	0	4,243	0	0	0
78	Net Total General Fund Adjustments	(4,243)	20,015	(20,015)	0	(209,406)	(210,594)	(420,000)