

\$ in Thousands		Governor	Governor	Co-Chairs Recs			Diff from	Co-Chairs Recs			Diff from
AGENCY/CHANGE ITEM	FUND	FY 26-27	FY 28-29	FY 26	FY 27	FY 26-27	Governor	FY 28	FY 29	FY 28-29	Governor
EXPENDITURE CHANGES:											
Military Affairs											
Operating Adjustment	GEN	599	802	198	401	599	0	401	401	802	0
Enlistment and Retention Bonuses	GEN	8,000	0	0	0	0	(8,000)	0	0	0	0
Holistic Health and Fitness (H2F)	GEN	800	0	0	0	0	(800)	0	0	0	0
Cyber Coordination Cell (C3)	GEN	750	794	0	0	0	(750)	0	0	0	(794)
total Military Affairs:	GEN	10,149	1,596	198	401	599	(9,550)	401	401	802	(794)
Pension Offset for State Active Duty, HF 2338, Olson	OGF	0	0	2	2	4	4	2	2	4	4
Veterans Affairs											
Operating Adjustment - Programs and Services	GEN	1,189	1,592	0	0	0	(1,189)	0	0	0	(1,592)
Operating Adjustment - Veterans Homes	GEN	39,170	51,350	5,760	5,878	11,638	(27,532)	5,779	5,779	11,558	(39,792)
Increase Suicide Prevention (in Vets Health Care)	GEN			1,100	1,100	2,200	2,200	1,100	1,100	2,200	2,200
Reduce Homelessness Prevention Programs (In Services)	GEN			(5,000)	(5,000)	(10,000)	(10,000)	(5,000)	(5,000)	(10,000)	(10,000)
Increase CORE/LSS program, HF 2773, Clardy	GEN			250	250	500	500	250	250	500	500
Increase CVSO grants, HF 1350, Feist	GEN			60	60	120	120	60	60	120	120
Metro Meals on Wheels, HF 3005, Gottfried	GEN			250	250	500	500	250	250	500	500
Hometown Heroes, HF 492, Hill	GEN			1		1	1				0
Camp Bliss, HF 532, Bliss	GEN			1		1	1				0
Veterans on the Lake, HF 1504, Skraba	GEN			1		1	1				0
Veteran Mentorship for Black Youth, HF 1511, Clardy	GEN			1		1	1				0
Fishing with Vets, HF 1997, Warwas	GEN			1		1	1				0
Eliminator Direct Grants in Base	GEN			(350)	(350)	(700)	(700)	(350)	(350)	(700)	(700)
Veterans of Secret Guerilla Units Task Force, HF 1845, Cha	GEN			118		118	118				
total Veterans Affairs Direct:	GEN	40,359	52,942	2,193	2,188	4,381	(35,978)	2,089	2,089	4,178	(48,764)
Education benefits for remarried spouses, HF 2410, Bliss	OGF			8	8	16	16	8	8	16	16
Expenditure Changes											
General Fund - Direct	GEN	50,508	54,538	2,391	2,589	4,980	(45,528)	2,490	2,490	4,980	(49,558)
General Fund - Open	OGF			10	10	20		10	10	20	20
Total General Fund Expenditure Changes:				2,401	2,599	5,000		2,500	2,500	5,000	5,000

\$ in Thousands		Governor FY 26-27	Governor FY 28-29	Co-Chairs Recs			Diff from Governor	Co-Chairs Recs			Diff from Governor	
AGENCY/CHANGE ITEM	FUND			FY 26	FY 27	FY 26-27		FY 28	FY 29	FY 28-29		
38	General Fund Reconciliation											
39	General Fund Base (<i>direct, open, statutory</i>) Feb 2025 Forecast	GEN	314,718	315,772	156,832	157,886	314,718	0	157,886	157,886	315,772	0
40	Expenditure/Spending Changes	GEN	50,508	54,538	2,401	2,599	5,000	(45,508)	2,500	2,500	5,000	(49,538)
41	Total General Fund Spending	GEN	365,226	370,310	159,233	160,485	319,718	(45,508)	160,386	160,386	320,772	(49,538)
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