

# Outdoor Heritage Fund

HF 3726 as introduced

| Outdoor Heritage Fund |                |  |      |                                    |                       |               |               |
|-----------------------|----------------|--|------|------------------------------------|-----------------------|---------------|---------------|
|                       |                |  |      |                                    | HF 3726 as introduced |               |               |
|                       |                |  |      |                                    | FY 2022               | FY 2023       | FY 22-23      |
| 1                     | <b>Subd. 2</b> | <b>Prairies</b>  |      |                                    |                       |               |               |
| 2                     | (a)            | Accelerating the WMA Program, Phase XIV  | DNR  | Pheasants Forever                  | -                     | 5,520         | 5,520         |
| 3                     | (b)            | RIM Grasslands Reserve, Phase IV   | BWSR |                                    | -                     | 4,424         | 4,424         |
| 4                     |                |  |      | Monitoring and Enforcement         | -                     | [73]          | [73]          |
| 5                     | (c)            | Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase VIII | DNR  | Pheasants Forever                  | -                     | 4,330         | 4,330         |
| 6                     | (d)            | Minnesota Prairie Recovery Program, Phase XII                                    | DNR  | The Nature Conservancy             | -                     | 4,400         | 4,400         |
| 7                     | (e)            | Enhanced Public Land- Open Landscapes, Phase II                                  | DNR  | Pheasants Forever                  | -                     | 2,494         | 2,494         |
| 8                     | (f)            | RIM Buffers for Wildlife and Water, Phase X                                      | BWSR |                                    | -                     | 4,283         | 4,283         |
| 9                     |                |  |      | Monitoring and Enforcement         | -                     | [111]         | [111]         |
| 10                    | (g)            | Northern Tallgrass Prairie NWR Land Acquisition, Phase XIII                      | DNR  | The Nature Conservancy             | -                     | 3,774         | 3,774         |
| 11                    | (h)            | Martin County DNR WMA Acquisition, Phase VI                                      | DNR  |                                    | -                     | 1,929         | 1,929         |
| 12                    |                |  |      | Fox Lake Conservation League, Inc. | -                     | [1,475]       | [1,475]       |
| 13                    |                |  |      | Ducks Unlimited                    | -                     | [407]         | [407]         |
| 14                    |                |  |      | The Conservation Fund              | -                     | [47]          | [47]          |
| 15                    | (i)            | DNR Grassland Enhancement, Phase XIV   | DNR  |                                    | -                     | 3,012         | 3,012         |
| 16                    |                |  |      | <b>Subtotal Prairies:</b>          | -                     | <b>34,166</b> | <b>34,166</b> |
| 17                    | <b>Subd. 3</b> | <b>Forests</b>   |      |                                    |                       |               |               |
| 18                    | (a)            | Minnesota Forest Recovery Project, Phase II                                      | DNR  |                                    | -                     | 4,471         | 4,471         |
| 19                    |                |  |      | Monitoring and Enforcement         | -                     | [175]         | [175]         |
| 20                    | (b)            | Camp Ripley Sentinel Landscape ACUB Protection Program, Phase X                  | BWSR |                                    | -                     | 2,909         | 2,909         |
| 21                    |                |  |      | Monitoring and Enforcement         | -                     | [189]         | [189]         |
| 22                    | (c)            | Minnesota Forests for the Future, Phase IX                                       | DNR  |                                    | -                     | 2,439         | 2,439         |
| 23                    |                |  | DNR  | Monitoring and Enforcement         | -                     | [200]         | [200]         |
| 24                    |                | Big Woods Protection at Stieg Woods  | DNR  | City of Rogers                     | -                     | 995           | 995           |
| 25                    | (d)            | DNR Forest Habitat Enhancement, Phase II   | DNR  |                                    | -                     | 2,118         | 2,118         |
| 26                    |                |  |      | <b>Subtotal Forests:</b>           | -                     | <b>12,932</b> | <b>12,932</b> |
| 27                    | <b>Subd. 4</b> | <b>Wetlands</b>  |      |                                    |                       |               |               |
| 28                    | (a)            | Accelerating the Waterfowl Production Area Acquisition Program, Phase XIV        | DNR  | Pheasants Forever                  | -                     | 5,400         | 5,400         |
| 29                    | (b)            | Wetland Habitat Protection Program, Phase VI                                     | DNR  | Minnesota Land Trust               | -                     | 3,248         | 3,248         |
| 30                    |                |  |      | Monitoring and Enforcement         | -                     | [240]         | [240]         |
| 31                    | (c)            | Wild Rice Shoreland Protection, Phase VII  | BWSR |                                    | -                     | 1,434         | 1,434         |
| 32                    |                |  |      | Monitoring and Enforcement         | -                     | [91]          | [91]          |

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|                       |                |  |      |                                     | FY 2022               | FY 2023       | FY 22-23      |
| 33                    | (d)            | Shallow Lake and Wetland Protection Program, Phase XI                                  | DNR  | Ducks Unlimited                     | -                     | 4,660         | 4,660         |
| 34                    | (e)            | RIM Wetlands, Phase XI   | BWSR |                                     | -                     | 4,095         | 4,095         |
| 35                    |                |  |      | Monitoring and Enforcement          | -                     | [78]          | [78]          |
| 36                    | (f)            | Living Shallow Lake Enhancement and Wetland Restoration Initiative, Phase VIII         | DNR  | Ducks Unlimited                     | -                     | 5,027         | 5,027         |
| 37                    | (g)            | Accelerated Shallow Lakes and Wetlands Enhancement, Phase XII                          | DNR  |                                     | -                     | 2,244         | 2,244         |
| 38                    |                |  |      | <b>Subtotal Wetlands:</b>           | -                     | <b>26,108</b> | <b>26,108</b> |
| 39                    | <b>Subd. 5</b> | <b>Habitats</b>  |      |                                     |                       |               |               |
| 40                    | (a)            | Dakota County Habitat Protection/Restoration, Phase VIII                               | DNR  | Dakota County                       | -                     | 5,915         | 5,915         |
| 41                    | (b)            | Integrating Habitat and Clean Water  | BWSR |                                     | -                     | 2,300         | 2,300         |
| 42                    |                |  |      | Monitoring and Enforcement          | -                     | [65]          | [65]          |
| 43                    | (c)            | Protecting Coldwater Fisheries on Minnesota's North Shore, Phase II                    | DNR  | Minnesota Land Trust                | -                     | 3,311         | 3,311         |
| 44                    |                |  |      | Monitoring and Enforcement          | -                     | [216]         | [216]         |
| 45                    | (d)            | Southeast Minnesota Protection and Restoration, Phase X                                | DNR  |                                     | -                     | 5,225         | 5,225         |
| 46                    |                |  |      | The Nature Conservancy              | -                     | [1,772]       | [1,772]       |
| 47                    |                |  |      | Trust for Public Land               | -                     | [1,394]       | [1,394]       |
| 48                    |                |  |      | Minnesota Land Trust                | -                     | [2,059]       | [2,059]       |
| 49                    |                |  |      | Monitoring and Enforcement          | -                     | [216]         | [216]         |
| 50                    | (e)            | Mississippi Headwaters Habitat Corridor Project, Phase VII                             | DNR  |                                     | -                     | 3,678         | 3,678         |
| 51                    |                |  |      | Mississippi Headwaters Board        | -                     | [54]          | [54]          |
| 52                    |                |  |      | The Trust for Public Land           | -                     | [3,624]       | [3,624]       |
| 53                    |                | Mississippi Headwaters Habitat Corridor Project, Phase VII                             | BWSR |                                     | -                     | 1,651         | 1,651         |
| 54                    |                |  |      | Monitoring and Enforcement          | -                     | [150]         | [150]         |
| 55                    | (f)            | Shell Rock River Watershed Habitat Restoration Program, Phase XI                       | DNR  | Shell Rock River Watershed District | -                     | 1,403         | 1,403         |
| 56                    | (g)            | MN DNR Wildlife Management Area and Scientific and Natural Area Acquisition, Phase XIV | DNR  |                                     | -                     | 1,391         | 1,391         |
| 57                    | (h)            | Cannon River Watershed Habitat Restoration and Protection Program, Phase XI            | DNR  |                                     | -                     | 2,571         | 2,571         |
| 58                    |                |  |      | Trust for Public Land               | -                     | [1,619]       | [1,619]       |
| 59                    |                |  |      | Great River Greening                | -                     | [795]         | [795]         |
| 60                    |                |  |      | Clean River Partners                | -                     | [157]         | [157]         |
| 61                    | (i)            | Washington County Habitat Protection and Restoration Partnership                       | DNR  |                                     | -                     | 4,182         | 4,182         |
| 62                    |                |  |      | Washington County                   | -                     | [862]         | [862]         |
| 63                    |                |  |      | Minnesota Land Trust                | -                     | [3,320]       | [3,320]       |
| 64                    |                |  |      | Monitoring and Enforcement          | -                     | [264]         | [264]         |

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| 65                    | (j) | Metro Big Rivers, Phase XII   | DNR   | -                     | 7,996   | 7,996    |
| 66                    |     |   | Minnesota Valley Nation Wildlife Refuge Trust, Inc. | -                     | [1,100] | [1,100]  |
| 67                    |     |   | Friends of the Mississippi River                    | -                     | [605]   | [605]    |
| 68                    |     |   | Great River Greening                                | -                     | [730]   | [730]    |
| 69                    |     |   | Trust for Public Land                               | -                     | [2,850] | [2,850]  |
| 70                    |     |   | Minnesota Land Trust                                | -                     | [2,711] | [2,711]  |
| 71                    |     |   | Monitoring and Enforcement                          | -                     | [216]   | [216]    |
| 72                    | (k) | St. Croix Watershed Habitat Protection and Restoration, Phase III                   | DNR   | -                     | 3,612   | 3,612    |
| 73                    |     |   | Trust for Public Land                               | -                     | [1,403] | [1,403]  |
| 74                    |     |   | Minnesota Land Trust                                | -                     | [2,114] | [2,114]  |
| 75                    |     |   | Monitoring and Enforcement                          | -                     | [192]   | [192]    |
| 76                    |     |   | Wild Rivers Conservancy                             | -                     | [95]    | [95]     |
| 77                    | (l) | Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase VIII | DNR   | -                     | 4,424   | 4,424    |
| 78                    |     |   | Northern Waters Land Trust                          | -                     | [1,808] | [1,808]  |
| 79                    |     |   | Minnesota Land Trust                                | -                     | [2,616] | [2,616]  |
| 80                    |     |   | Monitoring and Enforcement                          | -                     | [216]   | [216]    |
| 81                    | (m) | Sauk River Watershed Habitat Protection and Restoration, Phase IV                   | DNR   | -                     | 3,990   | 3,990    |
| 82                    |     |   | Sauk River Watershed District                       | -                     | [1,500] | [1,500]  |
| 83                    |     |   | Pheasants Forever                                   | -                     | [1,245] | [1,245]  |
| 84                    |     |   | Minnesota Land Trust                                | -                     | [1,245] | [1,245]  |
| 85                    |     |   | Monitoring and Enforcement                          | -                     | [192]   | [192]    |
| 86                    | (n) | DNR Aquatic Habitat Restoration and Enhancement, Phase V                            | DNR   | -                     | 5,049   | 5,049    |
| 87                    | (o) | Klondike Clean Water Retention Project, Phase II                                    | DNR   | -                     | 964     | 964      |
| 88                    | (p) | Buffalo River Watershed Stream Habitat Program, Phase II                            | DNR   | -                     | 2,348   | 2,348    |
| 89                    | (q) | St. Louis River Restoration Initiative, Phase IX                                    | DNR   | -                     | 4,794   | 4,794    |
| 90                    |     |   | Minnesota Land Trust                                | -                     | [940]   | [940]    |
| 91                    | (r) | DNR Fish Passage Enhancement through Targeted Culvert Replacement, Phase I          | DNR   | -                     | 831     | 831      |
| 92                    | (s) | Restoring and Enhancing Minnesota's Important Bird Areas, Phase III                 | DNR   | -                     | 2,087   | 2,087    |
| 93                    | (t) | Enhance Metro and North Shore Trout Stream Habitats                                 | DNR   | -                     | 1,130   | 1,130    |
| 94                    | (u) | Daylighting Phalen Creek  | DNR   | -                     | 3,230   | 3,230    |
| 95                    | (v) | Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Phase XIV  | DNR   | -                     | 9,450   | 9,450    |
| 96                    |     |   | Seven-County Metro Area                             | -                     | [2,500] | [2,500]  |

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|                       |                |                                      |                                    | FY 2022               | FY 2023        | FY 22-23       |
| 97                    |                |                                      | Personnel                          | -                     | [450]          | [450]          |
| 98                    |                |                                      | <b>Subtotal Habitat:</b>           | -                     | <b>81,532</b>  | <b>81,532</b>  |
| 99                    | <b>Subd. 6</b> | <b>Administration</b>                |                                    |                       |                |                |
| 100                   | (a)            | Contract Management                  | DNR                                | -                     | 300            | 300            |
| 101                   | (b)            | Technical Evaluation Panel           | DNR                                | -                     | 200            | 200            |
| 102                   | (c)            | Initial Development Plan Coordinator | DNR                                | -                     | 123            | 123            |
| 103                   |                |                                      | <b>Subtotal Administration:</b>    | -                     | <b>623</b>     | <b>623</b>     |
| 104                   |                |                                      |                                    |                       |                |                |
| 105                   |                |                                      | <b>TOTAL OUTDOOR HERITAGE FUND</b> | -                     | <b>155,361</b> | <b>155,361</b> |
| 106                   |                |                                      |                                    |                       |                |                |

107 \*all values in thousands of \$

108 \*\*[ ] amounts indicate a carve out of the appropriation and are not double counted