

1.1 moves to amend H.F. No. 2435 as follows:

1.2 Delete everything after the enacting clause and insert:

1.3 "Section 1. **DEPARTMENT OF HUMAN SERVICES FORECAST ADJUSTMENT.**

1.4 The dollar amounts shown in the columns marked "Appropriations" are added to or, if
1.5 shown in parentheses, are subtracted from the appropriations in Laws 2023, chapter 70,
1.6 article 20, from the general fund, or any other fund named, to the commissioner of human
1.7 services for the purposes specified in this act, to be available for the fiscal year indicated
1.8 for each purpose. The figure "2025" used in this act means that the appropriations listed are
1.9 available for the fiscal year ending June 30, 2025.

1.10 **APPROPRIATIONS**
1.11 **Available for the Year**
1.12 **Ending June 30**
1.13 **2025**

1.14 **Sec. 2. COMMISSIONER OF HUMAN**
1.15 **SERVICES**

1.16 **Subdivision 1. Total Appropriation** \$ **53,115,000**

1.17 **Appropriations by Fund**

| | | |
|------|---------------------------|---------------------|
| 1.18 | | <u>2025</u> |
| 1.19 | <u>General</u> | <u>75,025,000</u> |
| 1.20 | <u>Health Care Access</u> | <u>(16,182,000)</u> |
| 1.21 | <u>Federal TANF</u> | <u>(5,285,000)</u> |

1.22 **Subd. 2. Forecasted Programs**

1.23 **(a) Minnesota Family**
1.24 **Investment Program**
1.25 **(MFIP)/Diversionary Work**
1.26 **Program (DWP)**

| | | |
|------|---|---------------------|
| 2.1 | <u>Appropriations by Fund</u> | |
| 2.2 | <u>2025</u> | |
| 2.3 | <u>General</u> | <u>(5,951,000)</u> |
| 2.4 | <u>Federal TANF</u> | <u>(5,285,000)</u> |
| 2.5 | <u>(b) MFIP Child Care Assistance</u> | <u>(62,336,000)</u> |
| 2.6 | <u>(c) General Assistance</u> | <u>3,737,000</u> |
| 2.7 | <u>(d) Minnesota Supplemental Aid</u> | <u>3,428,000</u> |
| 2.8 | <u>(e) Housing Support</u> | <u>11,923,000</u> |
| 2.9 | <u>(f) Northstar Care for Children</u> | <u>(9,526,000)</u> |
| 2.10 | <u>(g) MinnesotaCare</u> | <u>(16,182,000)</u> |
| 2.11 | <u>This appropriation is from the health care</u> | |
| 2.12 | <u>access fund.</u> | |
| 2.13 | <u>(h) Medical Assistance</u> | |
| 2.14 | <u>Appropriations by Fund</u> | |
| 2.15 | <u>2025</u> | |
| 2.16 | <u>General</u> | <u>(1,735,000)</u> |
| 2.17 | <u>Health Care Access</u> | <u>(443,000)</u> |
| 2.18 | <u>(i) Behavioral Health Fund</u> | <u>135,928,000</u> |
| 2.19 | Sec. 3. <u>EFFECTIVE DATE.</u> | |
| 2.20 | <u>Sections 1 and 2 are effective the day following final enactment."</u> | |
| 2.21 | Amend the title accordingly | |