

Dollars \$ in Thousands

	A	H	I	J	L	M	N	
		2024	2024	2024	2024	2024	2024	
	Fund	November Forecast	November Forecast	November Forecast	November Forecast	November Forecast	November Forecast	
		FY2026	FY2027	FY26-27	FY2028	FY2029	FY28-29	
89	MINNESOTA STATE							
98	<b>Campus Administration</b>							
100	Central Offices and Shared Services	GEN	36,401	36,401	72,802	36,401	36,401	72,802
101	Operations and Maintenance: O&M	GEN	835,173	835,184	1,670,357	835,184	835,184	1,670,368
103	Supplemental Aid to Non-Metro Colleges: O&M Rider	GEN	5,700	5,700	11,400	5,700	5,700	11,400
104	ISRS - Next Generation & Systemwide Technology: O&M Rider	GEN	9,500	9,500	19,000	9,500	9,500	19,000
105	Sexual Assault Reporting Policies: O&M Rider	GEN	40	40	80	40	40	80
106	Individual Retirement Account Plan Contribution Increase: O&M Rider	GEN	883	894	1,777	894	894	1,788
107	UI Reimbursement: O&M Rider	GEN	809	809	1,618	809	809	1,618
108	<b>Tuition and Scholarships</b>							
109	Tuition Freeze / Relief: O&M Rider	GEN	37,500	37,500	75,000	37,500	37,500	75,000
111	Workforce Development Scholarships: O&M Rider	GEN	4,500	4,500	9,000	4,500	4,500	9,000
112	<b>Student Aid and Student Programs</b>							
113	Cook County Higher Education Board: O&M Rider	GEN	300	300	600	300	300	600
114	Z-Degree Textbook Program/Open Educational Resources: O&M Rider	GEN	50	50	100	50	50	100
117	Student Support: O&M Rider	GEN	3,158	3,158	6,316	3,158	3,158	6,316
121	Menstrual Products: O&M Rider	GEN	282	282	564	282	282	564
126	<b>Other Programs and Appropriations</b>							
134	Learning Network of Minnesota	GEN	4,115	4,115	8,230	4,115	4,115	8,230
154	MINNESOTA STATE: TOTAL	GEN	875,689	875,700	1,751,389	875,700	875,700	1,751,400
156	UNIVERSITY OF MINNESOTA							
157	<b>Campus Administration</b>							
158	Operations and Maintenance: O&M	GEN	676,544	676,544	1,353,088	676,544	676,544	1,353,088
160	Medical School Development: O&M Rider	GEN	15,000	15,000	30,000	15,000	15,000	30,000
161	Health Training Restoration: O&M Rider	GEN	7,800	7,800	15,600	7,800	7,800	15,600
162	Systemwide Safety and Security: O&M Rider	GEN	1,000	1,000	2,000	1,000	1,000	2,000
163	UI Reimbursement: O&M Rider	GEN	366	366	732	366	366	732
164	<b>Tuition and Scholarships</b>							
165	Morris Campus: Scholarship Payment Assistance: O&M Rider	GEN	500	500	1,000	500	500	1,000
167	<b>Student Aid and Student Programs</b>							
169	Menstrual Products: O&M Rider	GEN	110	110	220	110	110	220

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		2024	2024	2024	2024	2024	2024	
	Fund	November	November	November	November	November	November	
		Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
1		FY2026	FY2027	FY26-27	FY2028	FY2029	FY28-29	
171	<b>Research Programs</b>							
182	MnDrive: O&M Rider	GEN	4,000	4,000	<b>8,000</b>	4,000	4,000	<b>8,000</b>
183								
184	Operations and Maintenance: TOTAL	GEN	676,544	676,544	<b>1,353,088</b>	676,544	676,544	<b>1,353,088</b>
185								
186	State Special Appropriations							
187	Agriculture and Extension	GEN	42,922	42,922	<b>85,844</b>	42,922	42,922	<b>85,844</b>
188	Health Sciences	GEN	9,204	9,204	<b>18,408</b>	9,204	9,204	<b>18,408</b>
189	Institute of Technology: College of Science & Engineering	GEN	1,140	1,140	<b>2,280</b>	1,140	1,140	<b>2,280</b>
190	System Special	GEN	7,181	7,181	<b>14,362</b>	7,181	7,181	<b>14,362</b>
191	University of Minnesota/Mayo Foundation Partnership	GEN	7,991	7,991	<b>15,982</b>	7,991	7,991	<b>15,982</b>
198								
199	State Special Appropriations: TOTAL	GEN	68,438	68,438	<b>136,876</b>	68,438	68,438	<b>136,876</b>
200								
210								
211	UNIVERSITY OF MINNESOTA: GENERAL FUND	GEN	744,982	744,982	<b>1,489,964</b>	744,982	744,982	<b>1,489,964</b>