

2025 Legislative Requests

Fiscal Request

6.0%/6.0% Employee Compensation Increases + Insurance Increases				
	FY2026	FY2027	FY2026/27	%
Employee Compensation Pool	\$722,000	\$1,486,000	\$2,208,000	10.13%
Employee Insurance	223,000	493,000	716,000	3.28%
10% Operating Increase	1,211,000	1,211,000	2,422,000	11.11%
Total	\$2,156,000	\$3,190,000	\$5,346,000	24.52%

Employee Compensation Pool

- Additional Forensic Navigator Hiring through FY2025: Up to 50
- Total Staff at FY2026: approximately 85
- Existing MNCAB employees (e.g., finance, HR, and IT) will support the Civil Legal Aid Board, which is effective July 1, 2025.

Insurance costs (MMB estimates)

- 5.38% (FY25)
- 7.26% (FY26)
- 7.27% (FY27)

Policy Proposal

- No fiscal cost anticipated
- Clarifications:
 - Eliminates MNCAB Board membership requirement to include a former forensic navigator.
 - Clarifies roles between forensic navigators and other existing pre-trial services; forensic navigators “monitor” a defendant’s progress and provide updates to the court, while existing services provide “supervision” that attaches with existing detention authority.
 - Changes source of data for defendant demographics, number of competency examinations, and charges, adjudications, and outcomes from MNCAB collection to the State Court Administrator’s Office providing data they already collect.