

CLIMATE & ENERGY FINANCE SPREADSHEET					House			<i>Δ fr. Feb Fcst</i>	House			<i>Δ fr. Feb Fcst</i>	
Bill No.	Author	Agency	Fund	FY 2022	FY 2023	FY 22-23	<i>FY 22-23</i>	FY 2024	FY 2025	FY 24-25	<i>FY 24-25</i>		
1	SUMMARY												
2	ACCOUNTS & GENERAL FUND APPROPRIATIONS												
3	1. Commerce (Energy Res & Petro Bd Only)			GF	9,437	4,992	14,429	5,669	4,816	4,816	9,632	872	
4	2. Public Utilities Commission			GF	8,193	8,294	16,487	901	8,220	8,220	16,440	854	
5	TOTAL GENERAL FUND APPROPRIATIONS			GF	17,630	13,286	30,916	6,570	13,036	13,036	26,072	1,726	
6	Assessment Authority - General Fund Revenue (Savings)												
7					-	-	-	-	-	-	-	-	
8	Natural Gas Innovation Act	HF 239	Stephenson	Com	GF	(189)	(189)	(378)	(378)	(189)	(189)	(378)	(378)
9	Natural Gas Innovation Act	HF 239	Stephenson	PUC	GF	(112)	(112)	(224)	(224)	(112)	(112)	(224)	(224)
10	Beneficial Electrification	HF 751	Acomb	Com	GF	(30)	(30)	(60)	(60)	(30)	(30)	(60)	(60)
11	Beneficial Electrification	HF 751	Acomb	PUC	GF	(56)	(28)	(84)	(84)	(28)	(28)	(56)	(56)
12	Intervenor/Participant Compensation	HF 1289	Hollins	Com	GF	(30)	(30)	(60)	(60)	(30)	(30)	(60)	(60)
13	Intervenor/Participant Compensation	HF 1289	Hollins	PUC	GF	(28)	(28)	(56)	(56)	(28)	(28)	(56)	(56)
14	Solar Siting on Prime Farmland	HF 2052	Lippert	PUC	GF	(46)	(46)	(92)	(92)	-	-	-	-
15	Electric School Bus Program	HF XXX	Hollins	Com	GF	(30)	(30)	(60)	(60)	-	-	-	-
16	Electric School Bus Program	HF XXX	Hollins	PUC	GF	(28)	(28)	(56)	(56)	-	-	-	-
17	Total GF Revenue, Climate & Energy			GF	(549)	(521)	(1,070)	(1,070)	(417)	(417)	(834)	(834)	
18	Total General Fund Impact, Climate & Energy												
19				GF	17,081	12,765	29,846	5,500	12,619	12,619	25,238	892	
20	RENEWABLE DEVELOPMENT FUND BALANCE												
21				GF	-	-	-	-	-	-	-	-	
22				RDA	11,344	1,305	1,305	(84,231)	24,891	5,100	5,100	(134,187)	
23	PETROFUND BALANCE												
				PF	-	450	450	450	900	1,350	1,350	1,350	

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24																
25 DETAIL																
26 1. Department of Commerce					90,236	41,371	131,607	90,391	7,995	7,395	15,390	5,430				
27 Appropriations by Fund:																
28 General					GF	9,437	4,992	14,429	5,669	4,816	4,816	9,632	872			
29 Petroleum Tank Release Compensation Fund					PF	1,056	1,056	2,112	1,056	1,056	1,056	2,112	2,112			
30 Renewable Development Account					RDA	79,743	35,323	115,066	83,666	2,123	1,523	3,646	2,446			
31																
32 • Energy Resources Division						89,180	40,315	129,495	89,335	6,939	6,339	13,278	3,318			
33 Appropriations by Fund																
34 General Fund					GF	9,437	4,992	14,429	5,669	4,816	4,816	9,632	872			
35 Renewable Development Account					RDA	79,743	35,323	115,066	83,666	2,123	1,523	3,646	2,446			
36																
37 Direct Appropriations - General Fund						9,437	4,992	14,429	5,669	4,816	4,816	9,632	872			
38 * Operating					GF	3,493	3,547	7,040	244	3,547	3,547	7,094	298			
39 Healthy AIR					GF	150	150	300	-	150	150	300	-			
40 * Energy Regulation & Planning					GF	851	870	1,721	57	870	870	1,740	76			
41 FY 20-21 Only																
42 Litigation Expenses - North Dakota Case					GF	-	-	-	-	-	-	-	-			
43																
44 2021 Session House Proposal																
45 Article 1, Section 31																
46 Building standard Net zero 2036					HF 831	Long	DLI	GF	-	146	146	146	-	-	-	
47 Article 2, Section 49																
48 Buy Clean/Buy Fair Study					HF 278	Long	Admin	GF	100	-	100	100	-	-	-	
49 Natural Gas Innovation Act					HF 239	Stephenson	Com	GF	189	189	378	378	189	189	378	378
50 Beneficial Electrification					HF 751	Acomb	Com	GF	30	30	60	60	30	30	60	60
51 Article 4, Section 11																
52 Electric Vehicles - Rebates GF					HF 1668	Stephenson	Com	GF	2,500	-	2,500	2,500	-	-	-	
53 Electric Vehicles - Auto Dealer Certification GF					HF 1668	Stephenson	Com	GF	500	-	500	500	-	-	-	

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						FY 2022	FY 2023	FY 22-23	<i>FY 22-23</i>	FY 2024	FY 2025	FY 24-25	<i>FY 24-25</i>
54	Electric School Bus Program	HF XXX	Hollins	Com	GF	30	30	60	60	-	-	-	-
55	Article 5, Section 8												
56	Solar on Schools GF	HF 1427	Acomb	Com	GF	1,564	-	1,564	1,564	-	-	-	-
57	Participant Compensation	HF 1289	Hollins	Com	GF	30	30	60	60	30	30	60	60
58													
59	<u>Direct Appropriations - Renewable Development Account</u>					79,743	35,323	115,066	83,666	2,123	1,523	3,646	2,446
60	Made in MN Administration				RDA	100	100	200	-	100	100	200	-
61	3rd Party Evaluator				RDA	500	500	1,000	-	500	500	1,000	-
62	Prairie Island				RDA	15,200	15,000	30,200	-	-	-	-	-
63	FY 20-21 Only												
64	Granite Falls Hydroelectric				RDA	-	-	-	-	-	-	-	-
65	Energy Storage Systems Cost/Benefit Analysis				RDA	-	-	-	-	-	-	-	-
66													
67	<u>2021 Session House Proposal</u>												
68	Article 1, Section 31												
69	Rebuild Right Grants		Lee	Com	RDA	3,000	-	3,000	3,000	-	-	-	-
70	Article 2, Section 49												
71	Community Planning Energy Transition Office	HF 1750	Christensen	DEED	RDA	450	450	900	900	450	450	900	900
72	Innovative Finance Authority	HF 2044	Lippert	Com	RDA	10,000	-	10,000	10,000	-	-	-	-
73	Article 3, Section 6												
74	Clean Fuels Report	HF 2083	Lippert	Com	RDA	100	-	100	100	-	-	-	-
75	Small model climate study	HF 2420	Acomb	Com	RDA	583	-	583	583	-	-	-	-
76	Next Generation Climate Act	HF 1428	Acomb	PCA/Ad	RDA	746	-	746	746	-	-	-	-
77	[MPCA Contracted Services]					[500]	-	[500]	[500]	-	-	-	-
78	[Dept. of Administration]					[118]	-	[118]	[118]	-	-	-	-
79	[MPCA Contract Mgmt]					[128]	-	[128]	[128]	-	-	-	-
80	Article 4, Section 11												
81	Electric Vehicles - Rebates	HF 1668	Stephenson	Com	RDA	9,000	8,000	17,000	17,000	-	-	-	-
82	Electric Vehicles - Auto Dealer Certification	HF 1668	Stephenson	Com	RDA	2,000	-	2,000	2,000	-	-	-	-
83	Electric School Bus Program		Hollins	Com	RDA	2,000	-	2,000	2,000	-	-	-	-
84	EV Charging - State Parks	HF 1853	Bierman	Com	RDA	2,000	59	2,059	2,059	59	59	118	118

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85	EV Charging - County Gov Centers	HF 2234	Boe	Com	RDA	2,000	-	2,000	2,000	-	-	-
86	EV Metro Transit Buses	HF 1899	Lee	Com	RDA	5,000	-	5,000	5,000	-	-	-
87	Article 5, Section 8											
88	Solar on Schools RDA	HF 1427	Acomb	Com	RDA	5,000	5,000	10,000	10,000	-	-	-
89	Solar in State Parks	HF 1423	Christensen	Com	RDA	2,000	-	2,000	2,000	-	-	-
90	Solar on State Owned Buildings	HF 2109	Long	Com	RDA	4,000	-	4,000	4,000	-	-	-
91	Solar Siting on Prime Farmland	HF 2052	Lippert	Com	RDA	14	14	28	28	14	14	28
92	Mountain Iron Solar Plant Expansion (FY 21)	HF 1978	Lislegard	DEED	RDA	5,500	-	5,500	5,500	-	-	-
93	Northfield Energy Upgrades/Task Force	HF 1172	Lippert	Com	RDA	550	-	550	550	-	-	-
94	Article 6, Section 20											
95	St. Thomas Microgrid**		Her	Com	RDA	2,400	1,200	3,600	3,600	1,000	400	1,400
96	N Mpls Clean Energy Training Center	HF 1270	Lee	DEED	RDA	2,500	-	2,500	2,500	-	-	-
97	Reuse/Redev Land, Anoka-Ramsey Landfill	HF 1879	Lippert	Com	RDA	100	-	100	100	-	-	-
98	<u>RDA Transfer Out</u>											
100	State Building Energy Conservation Rvlvg Loan Fund	HF 70	Freiberg	Admin	RDA	5,000	5,000	10,000	10,000	-	-	-
101	<u>Expenditures - Special Revenue Fund</u>											
103	* GOV - Utility Grid Reliability Assessment Extension				SR	500	500	1,000	1,000	500	500	1,000
104	MN Efficient Technology Accelerator (META)	HF 1256	Acomb		SR	3,440	3,440	6,880	6,880	6,020	6,020	12,040
105	<u>Assessment Authority - Special Revenue Fund</u>											
107	* GOV - Utility Grid Reliability Assessment Extension				SR	(500)	(500)	(1,000)	(1,000)	(500)	(500)	(1,000)
108	MN Efficient Technology Accelerator (META)	HF 1256	Acomb		SR	(3,440)	(3,440)	(6,880)	(6,880)	(6,020)	(6,020)	(12,040)
109	<u>Expenditures - Federal Fund</u>											
111	Weatherization Task Force	HF 2363	Bierman		Fed	50	-	50	50	-	-	-
113	• Petroleum Tank Release Compensation Board											
114	* Direct Appropriations - Petroleum Tank Fund				PF	1,056	1,056	2,112	1,056	1,056	1,056	2,112
115												

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					FY 2022	FY 2023	FY 22-23	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
116												
117				GF	8,193	8,294	16,487	901	8,220	8,220	16,440	854
118				GF								
119				GF	7,923	8,052	15,975	389	8,052	8,052	16,104	518
120												
121	HF 239	Stephenson	PUC	GF	112	112	224	224	112	112	224	224
122	HF 751	Acomb	PUC	GF	56	28	84	84	28	28	56	56
123												
124	HF XXX	Hollins	PUC	GF	28	28	56	56	-	-	-	-
125												
126	HF 1289	Hollins	PUC	GF	28	28	56	56	28	28	56	56
127	HF 2052	Lippert	PUC	GF	46	46	92	92	-	-	-	-
128												
129				PF	28,405	28,405	56,810	28,405	28,405	28,405	56,810	56,810
130					10,541	10,541	21,082	10,541	10,541	10,541	21,082	21,082
131				PF	1,056	1,056	2,112	1,056	1,056	1,056	2,112	2,112
132				PF	9,485	9,485	18,970	9,485	9,485	9,485	18,970	18,970
133												
134												
135				PF	6,200	6,200	12,400	6,200	6,200	6,200	12,400	12,400
136												
137												
138				PF	11,664	11,664	23,328	11,664	11,664	11,664	23,328	23,328
139												
140				RDA	-	450	450	450	900	1,350	1,350	1,350
141												
142												

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						FY 2022	FY 2023	FY 22-23	<i>FY 22-23</i>	FY 2024	FY 2025	FY 24-25	<i>FY 24-25</i>
143	B. Renewable Development Fund				RDA	85,183	39,763	124,946	83,666	6,563	5,963	12,526	2,446
144	• Department of Commerce (DOC)												
145	Statutory/Open Appropriations				RDA	4,440	4,440	8,880	-	4,440	4,440	8,880	-
146	Direct Appropriations				RDA	79,743	35,323	115,066	83,666	2,123	1,523	3,646	2,446
147													
148	• Dept. of Employment & Economic Development												
149	Direct Appropriations				RDA	-	-	-	-	-	-	-	-
150	Community Energy Transition Grants				RDA	1,000	-	1,000	-	-	-	-	-
151													
152	▪ Budgetary Balance, RDA: (Estimated)				RDA	11,344	1,305	1,305	(84,231)	24,891	5,100	5,100	(134,187)
153													

* Indicates part of Governor's Recommendations

** The base for this appropriation in FY2026 is \$400,000.