

2025 Governor's Capital Budget Recommendations

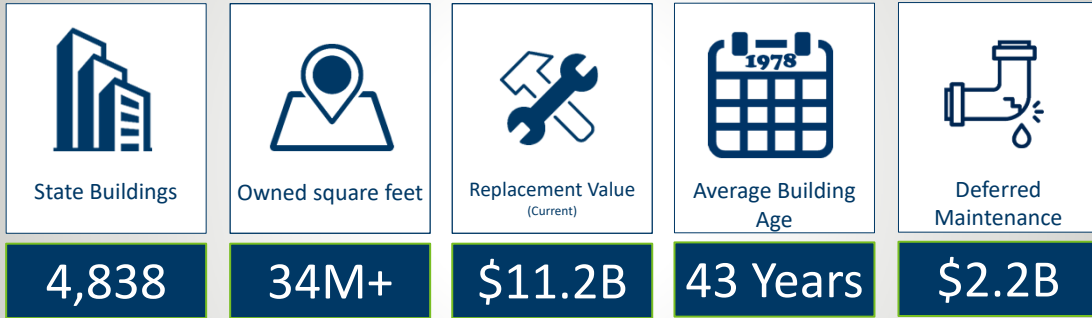
Commissioner Tamar Gronvall



Department of Administration

- Facilities Management
- Real Estate & Construction
- Enterprise Real Property Program
- Office of Enterprise Sustainability

State-owned Real Estate Portfolio



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Asset Preservation

It's Cheaper to Maintain than Fix

Green line: Cost per square foot to repair state-owned buildings

Blue bars: Percent of state-owned buildings within each building status category



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Capital Asset Preservation and Replacement Account (CAPRA)

Request: \$1.9 million (GO)

- Funds cover:
 - Emergency repairs
 - Unanticipated hazardous materials abatement
- \$1.9 million is currently available
- Over \$8 million of agency repairs were funded by CAPRA in 2024.



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Capitol Complex Security Upgrades Phase III

Request: \$3.7 million (GO)

- Make upgrades recommended by the Advisory Committee on Capitol Area Security in 2014
- Updated security assessment in 2022
- Majority of the Capitol Complex is still eligible for security upgrades



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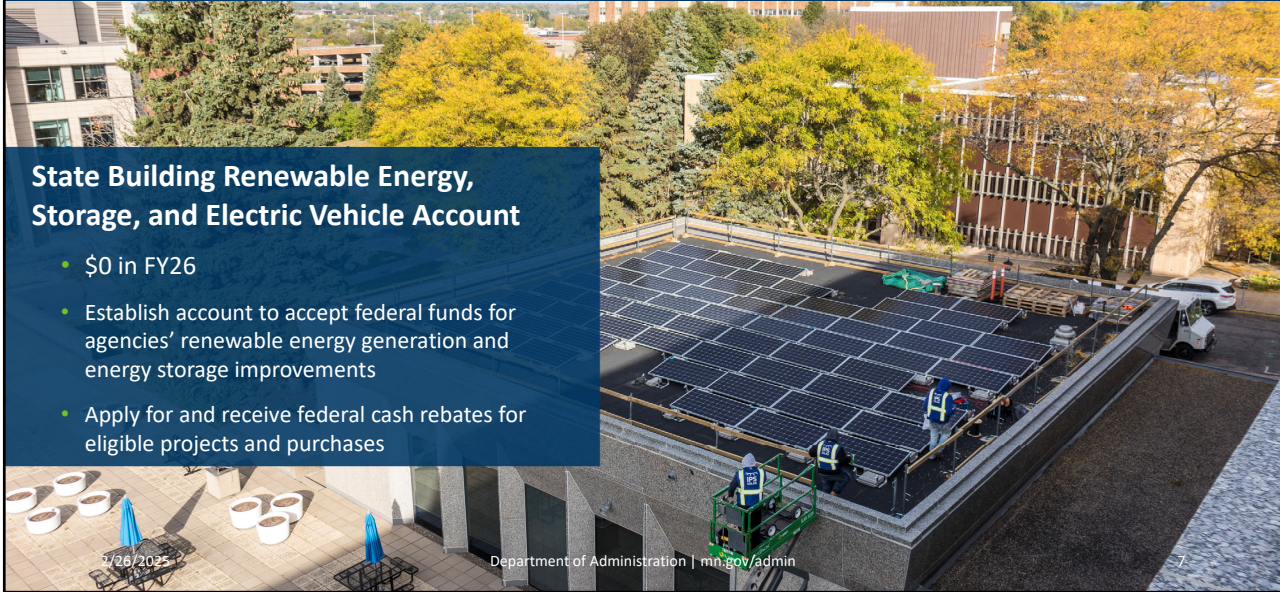
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Budget Neutral Policy

State Building Renewable Energy, Storage, and Electric Vehicle Account

- \$0 in FY26
- Establish account to accept federal funds for agencies' renewable energy generation and energy storage improvements
- Apply for and receive federal cash rebates for eligible projects and purchases



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Admin 2025 Capital Budget Request Summary

Project Title	Source	2024
CAPRA (Capital Asset Preservation and Replacement Account)	GO	\$1,900
Capitol Complex Security Upgrades Phase III	GO	\$3,700
State Building Renewable Energy, Storage, and EV Account	-	\$0
Total Project Requests (dollars in 000s)		\$5,600

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Thank you!



Commissioner Tamar Gronvall