

MN House Fiscal Analysis

2025 Legislative Session

House Budget Resolution (General Fund)

\$ in thousands

	FY 2024-25	FY 2026-27			FY 2028-29		
	February Forecast Base	Change from Base	February Forecast Base	Total	Change from Base	February Forecast Base	Total
6 Agriculture	328,688	17,000	151,786	168,786	17,000	151,786	168,786
7 Capital Investment	2,340,739	10,000	1,432,654	1,442,654	0	1,612,771	1,612,771
8 Children and Families	2,172,264	25,000	2,110,623	2,135,623	(15,000)	2,273,700	2,258,700
9 Commerce	338,138	3,000	151,004	154,004	(10,000)	153,598	143,598
10 Education	24,071,841	40,000	25,721,409	25,761,409	0	27,458,628	27,458,628
11 Elections	25,891	(1,824)	7,330	5,506	106	22,582	22,688
12 Energy	168,200	0	51,439	51,439	0	50,286	50,286
13 Environment	1,034,616	(10,000)	435,907	425,907	0	441,526	441,526
14 Health	2,538,268	(50,000)	3,041,077	2,991,077	(175,000)	3,676,099	3,501,099
15 Higher Education	4,199,607	0	3,970,092	3,970,092	0	3,970,156	3,970,156
16 Housing	1,186,788	75,000	244,168	319,168	7,600	249,967	257,567
17 Human Services	17,030,339	(300,000)	18,835,946	18,535,946	(1,000,000)	21,103,916	20,103,916
18 Judiciary	1,407,392	30,000	1,404,592	1,434,592	30,000	1,404,592	1,434,592
19 Public Safety	2,247,349	50,000	1,979,520	2,029,520	50,000	1,979,890	2,029,890
20 State Government	2,380,217	45,000	1,307,541	1,352,541	45,000	1,300,350	1,345,350
21 Veterans Division	380,280	5,000	314,718	319,718	5,000	315,772	320,772
22 Tax Aids and Credits	5,556,139	(40,000)	4,753,249	4,713,249	(40,000)	4,941,000	4,901,000
23 Transportation	1,398,378	0	476,572	476,572	0	525,562	525,562
24 Workforce, Labor & Econ Dev	2,233,628	(50,000)	331,622	281,622	(50,000)	316,685	266,685
25 Other Bills/Changes							
26 Pensions		124,000		124,000	124,000		124,000
27 Other Bills		13,341		13,341	0		0
28 Cancellations	(64,000)		(87,000)	(87,000)		(87,000)	(87,000)
29 Spending Subtotal	70,974,762	(14,483)	66,634,249	66,619,766	(1,011,294)	71,861,866	70,850,572
30							
31 Inflation Adjustment FY26-27		(1,145,305)	1,145,305	0	(1,597,465)	1,597,465	0
32 Estimated Inflation FY28-29						873,096	873,096
34 Total	70,974,762	(1,159,788)	67,779,554	66,619,766	(2,608,759)	74,332,427	71,723,668