

Dollars in Thousands.													Target FY25-27	3,000	0	Target FY28-29	(10,000)	0
Line No.	Program	Fund	HF2443-1E				House vs	HF2443-1E			House vs	HF2443-1E			House vs			
			FY 24	FY 25	FY 24-25	Feb 25	FY 26	FY 27	FY 26-27	Feb 25	FY 28	FY 29	FY 28-29	Feb 25				
1	General Fund Summary																	
2	Spending																	
3	Department of Commerce	GF	27,366	37,495	64,861	-	39,342	39,993	79,335	4,774	39,993	39,993	79,986	5,452				
4	Legislative Coordinating Commission	GF	-	200	200	200	-	-	-	-	-	-	-	-				
5	Office of Cannabis Management	GF	2,902	40,910	43,812	-	36,454	39,347	75,801	(642)	32,589	32,589	65,178	(13,886)				
6	Revenues																	
7	Investment Adviser/Broker Dealer Examiners Fee Revenue	GF	-	-	-	-	(543)	(543)	(1,086)	(1,086)	(543)	(543)	(1,086)	(1,086)				
8	Cannabis Licensing (HF1615-1E - Moving Separately from HF2443)	GF	-	-	-	-	(246)	-	(246)	(246)	(240)	(240)	(480)	(480)				
9	TOTAL SPENDING	GF	30,268	78,605	108,873	200	75,007	78,797	153,804	2,800	71,799	71,799	143,598	(10,000)				
10	DEPARTMENT OF COMMERCE	ALL	30,121	40,541	70,662	-	42,250	42,901	85,151	4,774	42,901	42,901	85,802	5,452				
11	<i>Appropriations by Fund:</i>																	
12	General Fund	GF	27,366	37,495	64,861	-	39,342	39,993	79,335	4,774	39,993	39,993	79,986	5,452				
13	Workers Compensation Fund	WC	650	953	1,603	-	815	815	1,630	-	815	815	1,630	-				
14	Special Revenue	SR	2,105	2,093	4,198	-	2,093	2,093	4,186	-	2,093	2,093	4,186	-				
15	Financial Institutions	ALL	2,205	2,670	4,875	-	3,035	3,035	6,070	1,086	3,035	3,035	6,070	1,086				
16	General Fund	GF	2,193	2,670	4,863	-	3,035	3,035	6,070	1,086	3,035	3,035	6,070	1,086				
17	Special Revenue	SR	12	-	12	-	-	-	-	-	-	-	-	-				
18	<u>Direct Appropriations - General Fund</u>																	
19	Financial Services Inclusion Program (Prepare & Prosper)	GF	400	400	800	-	400	400	800	-	400	400	800	-				
20	Securities Unit	GF	1,261	1,694	2,955	-	1,538	1,538	3,076	-	1,538	1,538	3,076	-				
21	Securities Unit Staffing - Investment Adviser/Broker Dealer Examiners	GF	-	-	-	-	543	543	1,086	1,086	543	543	1,086	1,086				
22	Student Loan Borrower Bill of Rights	GF	232	276	508	-	254	254	508	-	254	254	508	-				
23	Additional Security Staffing	GF	300	300	600	-	300	300	600	-	300	300	600	-				
24	Maintain Current Service Levels (Rolled Into Securities Unit Operating)	GF	-	-	-	-	-	-	-	-	-	-	-	-				
25	<u>Expenditures - Special Revenue Fund</u>																	
26	Financial Institutions Account - Earned Wage Services Act	SR	-	-	-	-	-	-	-	-	-	-	-	-				

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27	Revenues - Special Revenue Fund																	
28	Financial Institutions Account - Earned Wage Services Act	SR	-	-	-	-	-	-	-	-	-	-	-	-	-			
29	Statutory Appropriations - Special Revenue Fund																	
30	Special Revenue Fund; Money Transmission Modernization Act	SR	12	-	12	-	-	-	-	-	-	-	-	-	-			
31	Administrative Services	GF	8,435	11,750	20,185	-	11,643	12,321	23,964	3,688	12,321	12,321	24,642	4,366				
32	Direct Appropriations - General Fund																	
33	Operating Costs	GF	7,032	9,154	16,186	-	7,956	7,956	15,912	-	7,956	7,956	15,912	-				
34	Operating Adjustment	GF	-	-	-	-	1,162	1,840	3,002	3,002	1,840	1,840	3,680	3,680				
35	Unclaimed Property Compliance	GF	-	-	-	-	401	401	802	-	401	401	802	-				
36	Unclaimed Property IT System & Cybersecurity Upgrade	GF	353	353	706	-	353	353	706	-	353	353	706	-				
37	Unclaimed Property Modernization Initiative	GF	564	564	1,128	-	564	564	1,128	-	564	564	1,128	-				
38	Real Estate Appraisal Advisory Board Compensation	GF	5	5	10	-	5	5	10	-	5	5	10	-				
39	Preliminary Licensing Applications	GF	-	-	-	-	23	23	46	-	23	23	46	-				
40	Senior Safe - Fraud Prevention Program Staffing	GF	131	367	498	-	249	249	498	-	249	249	498	-				
41	Maintain Current Service Levels (Rolled into Admin Services Operating)	GF	-	-	-	-	-	-	-	-	-	-	-	-				
42	Prescription Drug Affordability Act	GF	-	1,105	1,105	-	500	500	1,000	-	500	500	1,000	-				
43	Copper Metal Licensing & Enforcement	GF	-	28	28	-	75	75	150	-	75	75	150	-				
44	Exodus Lending Grants	GF	350	150	500	-	-	-	-	-	-	-	-	-				
45	Intermediate Blends of Gasoline and Biofuel Report	GF	-	24	24	-	12	12	24	-	12	12	24	-				
46	HOA Ombudsperson (HF856)	GF	-	-	-	-	343	343	686	686	343	343	686	686				
47	Enforcement/Market Assurance	ALL	7,327	8,173	15,500	-	7,751	7,751	15,502	-	7,751	7,751	15,502	-				
48	General Fund	GF	7,136	7,941	15,077	-	7,536	7,536	15,072	-	7,536	7,536	15,072	-				
49	Workers Compensation Fund	WC	191	232	423	-	215	215	430	-	215	215	430	-				
50	Direct Appropriations - General Fund																	
51	Operating Costs	GF	5,398	5,673	11,071	-	5,368	5,368	10,736	-	5,368	5,368	10,736	-				
52	Healthcare Enforcement	GF	286	286	572	-	286	286	572	-	286	286	572	-				
53	Additional Investigators	GF	247	443	690	-	345	345	690	-	345	345	690	-				
54	Mental Health Parity and Substance Abuse Accountability Office	GF	-	100	100	-	225	225	450	-	225	225	450	-				

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Line No.	Program	Fund	HF2443-1E			House vs	HF2443-1E			House vs	HF2443-1E			House vs	Over/(Under)			
			FY 24	FY 25	FY 24-25	Feb 25	FY 26	FY 27	FY 26-27	Feb 25	FY 28	FY 29	FY 28-29	Feb 25	Over/(Under)			
55	Student Loan Advocate	GF	112	282	394	-	197	197	394	-	197	197	394	-				
56	CFB Additional Peace Officers (Transfer Out)	GF	811	811	1,622	-	811	811	1,622	-	811	811	1,622	-				
57	CFB Body Worn Cameras	GF	-	62	62	-	21	21	42	-	21	21	42	-				
58	CFB Insurance Fraud Specialist Salary Increases	GF	282	284	566	-	283	283	566	-	283	283	566	-				
59	Direct Appropriations - Other Funds																	
60	CFB Workers Compensation Fraud Protection	WC	191	232	423	-	215	215	430	-	215	215	430	-				
61	Telecommunications	ALL	2,797	3,660	6,457	-	3,235	3,235	6,470	-	3,235	3,235	6,470	-				
62	<i>General Fund</i>	GF	704	1,567	2,271	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-				
63	<i>Special Revenue Fund</i>	SR	2,093	2,093	4,186	-	2,093	2,093	4,186	-	2,093	2,093	4,186	-				
64	Direct Appropriations - General Fund																	
65	Operating Costs	GF	704	1,567	2,271	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-				
66	Maintain Current Service Levels (Rolled into Operating)	GF	-	-	-	-	-	-	-	-	-	-	-	-				
67	Direct Appropriations - Telecommunications Access MN Fund (for Tr)																	
68	DHS - Deaf, DeafBlind, & Hard-of-Hearing	SR	1,620	1,620	3,240	-	1,620	1,620	3,240	-	1,620	1,620	3,240	-				
69	MN.IT - Coordinating Technology Accessibility & Usability	SR	290	290	580	-	290	290	580	-	290	290	580	-				
70	LCC - Captioning Legislative Coverage	SR	133	133	266	-	133	133	266	-	133	133	266	-				
71	MN.IT - Agency Grants	SR	50	50	100	-	50	50	100	-	50	50	100	-				
72	Insurance	ALL	7,546	11,392	18,938	-	13,689	13,483	27,172	-	13,483	13,483	26,966	-				
73	<i>General Fund</i>	GF	7,087	10,671	17,758	-	13,089	12,883	25,972	-	12,883	12,883	25,766	-				
74	<i>Workers Compensation Fund</i>	WC	459	721	1,180	-	600	600	1,200	-	600	600	1,200	-				
75	Direct Appropriations - General Fund																	
76	Operating Costs	GF	5,303	7,569	12,872	-	6,573	6,573	13,146	-	6,573	6,573	13,146	-				
77	Insurance Division Additional Funding	GF	-	-	-	-	-	-	-	-	-	-	-	-				
78	Standardized Plans	GF	-	272	272	-	136	136	272	-	136	136	272	-				
79	Free Primary Care for Minnesotans Study	GF	-	636	636	-	-	-	-	-	-	-	-	-				
80	Mandated Health Benefit Proposal Evaluation	GF	105	105	210	-	105	105	210	-	105	105	210	-				
81	Additional Property Casualty Staff	GF	100	260	360	-	180	180	360	-	180	180	360	-				
82	Psychiatric Collaborative Care Model Covered	GF	-	84	84	-	42	42	84	-	42	42	84	-				

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			FY 24	FY 25	FY 24-25	Feb 25	FY 26	FY 27	FY 26-27	Feb 25	FY 28	FY 29	FY 28-29	Feb 25				
83	Existing Statutory Health Benefit Mandates Report	GF	25	25	50	-	25	25	50	-	25	25	50	-				
84	NCOIL Membership	GF	20	20	40	-	-	-	-	-	-	-	-	-				
85	Health Insurance Rate Review	GF	671	671	1,342	-	671	671	1,342	-	671	671	1,342	-				
86	Actuarial Reserve Review	GF	431	431	862	-	431	431	862	-	431	431	862	-				
87	Pharmacy Benefit Manager Licensure (S2019 Ch 39)	GF	432	432	864	-	432	432	864	-	432	432	864	-				
88	Biomarker Testing Mandated Benefits	GF	-	17	17	-	2,611	2,611	5,222	-	2,611	2,611	5,222	-				
89	New MN Benchmark Plan - Reduced Expenditure Biomarker Testing	GF	-	-	-	-	-	-	-	-	-	-	-	-				
90	Conversion Transaction Mandated Coverage Cost Defrayal	GF	-	-	-	-	1,734	1,677	3,411	-	1,677	1,677	3,354	-				
91	New MN Benchmark Plan - Reduced Exp. Orthotic, Rapid Whole Genome	GF	-	-	-	-	-	-	-	-	-	-	-	-				
92	Conversion Transaction Nonprofit Health Entity Oversight	GF	-	149	149	-	149	-	149	-	-	-	-	-				
93	Direct Appropriations - Workers Compensation Fund																	
94	Rate Regulation	WC	459	721	1,180	-	600	600	1,200	-	600	600	1,200	-				
95	Maintain Current Service Levels (Rolled into Main)	WC	-	-	-	-	-	-	-	-	-	-	-	-				
96	Weights and Measures	ALL	1,811	2,896	4,707	-	2,897	3,076	5,973	-	3,076	3,076	6,152	-				
97	General Fund	GF	1,811	2,896	4,707	-	2,897	3,076	5,973	-	3,076	3,076	6,152	-				
98	Special Revenue Fund	SR	-	-	-	-	-	-	-	-	-	-	-	-				
99	Direct Appropriations - General Fund																	
100	Equipment Replacement & Planning	GF	1,500	1,587	3,087	-	1,556	1,556	3,112	-	1,556	1,556	3,112	-				
101	Maintain Current Service Levels (Rolled into Equip Replacement)	GF	-	-	-	-	-	-	-	-	-	-	-	-				
102	23, Ch. 63 - Adult-Use Cannabis	GF	311	1,309	1,620	-	1,341	1,520	2,861	-	1,520	1,520	3,040	-				
103	Expenditures - Special Revenue Fund																	
104	Electric Vehicle Supply Equipment (EVSE) Testing	SR	-	-	-	-	-	-	-	-	-	-	-	-				
105	Revenues - Special Revenue Fund																	
106	New Account - Electric Vehicle Supply Equipment (EVSE) Inspection Fee	SR	-	-	-	-	-	-	-	-	-	-	-	-				

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			FY 24	FY 25	FY 24-25	Feb 25	FY 26	FY 27	FY 26-27	Feb 25	FY 28	FY 29	FY 28-29	Feb 25				
107	LEGISLATIVE COORDINATING COMMISSION	GF	-	200	200	200	-	-	-	-	-	-	-	-				
108	<i>Appropriations by Fund:</i>																	
109	<i>General Fund</i>	GF	-	200	200	200	-	-	-	-	-	-	-	-				
110	Insurance Taskforce (HF2228)	GF	-	200	200	200	-	-	-	-	-	-	-	-				
111	OFFICE OF CANNABIS MANAGEMENT	GF	2,902	40,910	43,812	-	36,454	39,347	75,801	(642)	32,589	32,589	65,178	(13,886)				
112	<i>Appropriations by Fund:</i>																	
113	<i>General Fund</i>	GF	2,902	40,910	43,812	-	36,454	39,347	75,801	(642)	32,589	32,589	65,178	(13,886)				
114	Direct Appropriations - General Fund																	
115	Cannabis Management Office	GF	1,902	35,662	37,564	-	19,589	22,146	41,735	-	22,146	22,146	44,292	-				
116	OCM Operating Adjustment	GF	-	-	-	-	285	557	842	842	557	557	1,114	1,114				
117	Social Equity Applicant Criteria Expansion [Absorbed] (HF1615-1E)	GF	-	-	-	-	[4]	-	[4]	[4]	-	-	-	-				
118	Cannabis Testing Facility License Variance [Absorbed] (HF1615-1E)	GF	-	-	-	-	[21]	-	[21]	[21]	-	-	-	-				
119	CanRenew	GF	-	1,000	1,000	-	15,000	15,000	30,000	-	15,000	15,000	30,000	-				
120	CanRenew Grant Reductions	GF	-	-	-	-	(742)	(742)	(1,484)	(1,484)	(7,500)	(7,500)	(15,000)	(15,000)				
121	CanRenew FY25 Grant Extension Savings	GF	-	(1,000)	(1,000)	(1,000)	-	-	-	-	-	-	-	-				
122	CanRenew FY25 Grant Extension (Available until June 30, 2026)	GF	-	1,000	1,000	1,000	-	-	-	-	-	-	-	-				
123	CanGrow (Tr to SRF)	GF	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-				
124	24, Ch 121 - Testing Capacity	GF	-	771	771	-	690	690	1,380	-	690	690	1,380	-				
125	24, Ch 121 - Reference Lab	GF	-	849	849	-	632	696	1,328	-	696	696	1,392	-				
126	24, Ch 121 - Transfer Hemp-Derived Enforcement Responsibility	GF	-	1,107	1,107	-	-	-	-	-	-	-	-	-				
127	24, Ch 121 - Medical Cannabis Operation	GF	-	521	521	-	-	-	-	-	-	-	-	-				

Note: "GF" indicates general fund, "WC" indicates workers' compensation fund, "SR" indicates special revenue fund, "FF" indicates federal fund, and "ALL" indicates a combined total of various funds.
 Green highlighting in the program column indicates a new proposal or change the House is implementing in its agreement. House change columns are also in green.
 Purple highlighting in the program column indicates a new proposal or change the Governor recommends that is not in the House agreement.